Texas Education Agency Standard Application System (SAS)

Program authority:	2017–2019 School Redesign Grant, Pilot Cycle Every Student Succeeds Act (ESSA), Public Law (P.L.) 114-95, Title I, FOR TEA USE ONLY							
	Part A, Sec 1003, School Improvement							
Grant Period:	August 28, 2	2017, to Jul	y 31, 2019	9				
Application deadline:	5:00 p.m. Co	entral Time	, July 13, :	2017			5 💆	ace dates tamp here
Submittal information:	One original and two copies of the application, printed on one side only and signed by a person authorized to bind the applicant to a contractual agreement, must be received no later than the aforementioned date and time at this address:							
			tion Agen		of Grants Adminis North Congress Av -1494		CONTROL CENTER	OH AGE
Contact information:	Doug Dawson: doug.dawson@tea.texas.gov; (512) 463-2617							
		Sched	ule #1—0	General li	nformation			
Part 1: Applicant Infor	mation				1104			
Organization name		County-District # Campus name/#		s name/#		Amendment #		
		108912-043 Dr. Javier Sáenz Middle S		School				
		ESC Region #			DUNS#			
746001550		1					0241024	
Mailing address					City		State	ZIP Code
39200 Mile 7 Rd					Peñitas		TX	78576-
Primary Contact								
First name	_	M.I.	Last na			Title		
Belen			Martinez		Principal			
Telephone #		Email address		FAX#				
			b.martinez3@lajoyaisd.net		956-3	23-2831		
Secondary Contact								
First name		M.I.			Title			
Annette		1	Lozano		Curriculum Facilitator			
Telephone #				FAX#				
956-323-2830 <u>a.lozano2@lajoyaisd.net</u> 956-323-2831								

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable federal and state laws and regulations, application guidelines and instructions, the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules attached as applicable. It is understood by the applicant that this application constitutes an offer and, if accepted by the Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official:

First name M.I. Last name Title

Dr. Alda T Benavides Superintendent Of Schools Telephone # FAX #

956-323-2000 <u>a.benavides@lajo</u>yaisd.net 956-323-2010

Signature (blue ink-preferred)

Date signed

Only the legally responsible party may sign this application

701-17-101-021

Schedule #1—General Information				
County-district number or vendor ID: 108-912-043	Amendment # (for amendments only):			
Part 3: Schedules Required for New or Amended Applications				

An X in the "New" column indicates a required schedule that must be submitted as part of any new application. The applicant must mark the "New" checkbox for each additional schedule submitted to complete the application. For amended applications, the applicant must mark the "Amended" checkbox for each schedule being submitted as part of the amendment.

Schedule	Cahadula Nama	Applicat	Application Type	
#	Schedule Name	New	Amended	
1	General Information			
2	Required Attachments and Provisions and Assurances		N/A	
4	Request for Amendment	N/A	\boxtimes	
5	Program Executive Summary			
6	Program Budget Summary	\boxtimes		
7	Payroll Costs (6100)	See		
8	Professional and Contracted Services (6200)	Important		
9	Supplies and Materials (6300)	Note For		
10	Other Operating Costs (6400)	Competitive		
11	Capital Outlay (6600)	Grants*		
12	Demographics and Participants to Be Served with Grant Funds			
13	Needs Assessment			
14	Management Plan			
15	Project Evaluation			
16	Responses to Statutory Requirements			
17	Responses to TEA Requirements	\boxtimes		
18	Equitable Access and Participation			

*IMPORTANT NOTE FOR COMPETITIVE GRANTS: Schedules #7, #8, #9, #10 and #11 are required schedules if any dollar amount is entered for the corresponding class/object code on Schedule #6—Program Budget Summary. For example, if any dollar amount is budgeted for class/object code 6100 on Schedule #6—Program Budget Summary, then Schedule #7—Payroll Costs (6100) is required. If it is either blank or missing from the application, the application will be disqualified.

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:	

Schedule #2—Required Attachments and I	Provisions and Assurances
County-district number or vendor ID: 108-912-043	Amendment # (for amendments only):
Part 1: Required Attachments	

The following table lists the fiscal-related and program-related documents that are required to be submitted with the application (attached to the back of each copy, as an appendix).

#	Applicant Type	Name of Required Fiscal-Related Attachment
No fiscal-related attachments are required for this grant.		
#	Name of Required Program-Related Attachment	Description of Required Program-Related Attachment
1.	Portfolio Plan Questionnaire	Applicants must use the template posted on the TEA Grant Opportunities page to self-assess the district's portfolio plan.

By marking an X in each of the boxes below, the authorized official who signs Schedule #1—General Information certifies his or her acceptance of and compliance with all of the following guidelines, provisions, and assurances.

Note that provisions and assurances specific to this program are listed separately, in Part 3 of this schedule, and

require a separate certification.

X	Acceptance and Compliance		
\boxtimes	I certify my acceptance of and compliance with the General and Fiscal Guidelines.		
	I certify my acceptance of and compliance with the program guidelines for this grant.		
	I certify my acceptance of and compliance with all General Provisions and Assurances requirements.		
\boxtimes	I certify that I am not debarred or suspended. I also certify my acceptance of and compliance with all Debarment and Suspension Certification requirements.		
\boxtimes	I certify that this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance of and compliance with all Lobbying Certification requirements.		
	I certify my acceptance of and compliance with Every Student Succeeds Act Provisions and Assurances requirements.		

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	Schedule #2—Required Attachments and Provisions and Assurances			
Cour	punty-district number or vendor ID: 108-912-043 Amendment # (for amendments only)	,		
	rt 3: Program-Specific Provisions and Assurances			
#				
1.	Grant funds awarded will supplement (increase the level of service), and not supplant (replace) State and lo funds. The applicant provides assurance that each school served with these grant funds will receive all of the State and local funds it would have received in the absence of this award. The applicant's methodology used allocate State and local funds to each school will demonstrate compliance with this assurance.	е		
2.	The applicant provides assurance that the application does not contain any information that would be protect the Family Educational Rights and Privacy Act (FERPA) from general release to the public.	ted by		
3.	The applicant provides assurance that the campus it proposes to serve will receive all the State and local fur would have received in the absence of funds received under this grant.	nds it		
4.	The applicant provides assurance that it will engage in the necessary effort to align and complement existing school improvement strategies, goals, and interventions in their final approved grant, in order to effectively dark a single and comprehensive school improvement plan.			
5.	The applicant provides assurance that it will, in alignment with its selected school redesign model, implement or more evidence-based strategies.	nt one		
6.	CONTractors.			
7.	The applicant provides assurance to participate in a formative assessment of the LEA's capacity and commit to carry out the selected school improvement intervention model at periods during implementation.	itment		
8.	The applicant provides assurance to participate in and make use of technical assistance and coaching supp provided by TEA Division of System Support and Innovation and/or its subcontractors.	ort		
9.	The applicant provides assurance to attend and participate in grant orientation meetings, technical assistant meetings, other periodic meetings of grantees, and sharing of best practices through the TEA program office			
10.	The applicant provides assurance that the necessary operational flexibility (such as staffing, calendars/time, budgeting) will be provided to campus leadership and the school redesign partner to fully develop and imple	and ment a		
11.	The applicant provides assurance that they will identify and contract with a redesign partner on or before December 1, 2017.			

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Schedule #5—Program Executive Summary

County-district number or vendor ID: 108-912-043

-912-043 Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial.

Dr. Javier Saenz Middle School has been identified as a campus needing improvement and designated as a Focus campus. After evaluating each program and disaggregating student data, the School Advisory Committee comprised by teachers, parents, students and administrators met to evaluate campus needs. With the Advisory Committee's input, we concluded that Saenz MS is in need of the following:

- Additional support in the areas of building teacher/administrator capacity by
- Providing professional development,
- Instructional technology and
- Educational resources to improve the lesson design and delivery and consequently increase academic
 performance.

Additionally, there is a need to set high expectations, increase rigor and build a strong school culture. There is also a need to increase parental involvement to strengthen the commitment to their children's education. To continue our efforts in providing the best education for all students, we want to enhance and supplement the efforts to maximize our students' success.

The Advisory Committee also concluded that one of the key barriers faced by our students include problems associated with cultural, linguistic and economic diversity. The biggest challenge is the disproportionate number of Limited English Proficiency (LEP) and Special Education students performing below grade level and scoring below the district and state level. Additionally, the rate of absenteeism is high due to the economic status requiring students to assist at home, their home environment, and/or the need to support a new family. We also have a high mobility rate and/or students that engage in insubordinate activities due to the lack of parental support.

To address the needs of Dr. Javier Saenz Middle School students', we have chosen the Phase in Redesign Turnaround Model in alignment with the Applicant Assurance operational flexibility plan. Phase in Redesign Model will be starting full implementation in 6th grade with partial for 7th and 8th grade for 2018-2019. All grades should be in full implementation by Phase III. With this model, we aim to improve our scores by 5% on a yearly basis which will be a 15% growth by the end of Phase III.

Phase I-Baseline Data Collection and Action Planning (September 2017-December 2017)

- Phase I will be the first year of implementation which will consist of analyzing and planning with the help of the Project Manager.
- Student achievement data-Saenz MS will be using data collected from campus, district, Region 1, and the Texas Education Agency to successfully implement the program that meets the needs of our students.

DMAC Reports I-Station

TEA Results Reading Renaissance

Lead4ward Progress Monitoring (BOY, MOY, EOY)

District Benchmarks Systems 44

Teacher Observations

TELPAS

- Demographic data on students and faculty-We will be collecting data from all district departments that relate to our demographics with an emphasis on our weakest areas which are District Bilingual, and Special Education department for student population and students language needs. Turnover teacher rates will be collected through La Joya ISD Human Resource Dept.
- Organizational Assessment data-OHI 2016-2017 report will be used to collect data on campus culture and climate for staff members. OHI will determine school climate and areas to address.

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Schedule #5—Program Executive Summary (cont.)

County-district number or vendor ID: 108-912-043

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial.

- Observational data related to classroom practice and instruction-Information will be collected through district and campus learning walkthroughs, site visits and PLC's. Data will also be collected using STAAR and TELPAS results. Results will also help campus planning for effective professional development needed.
- Data on school and district processes-Conditions for School Effectiveness self-assessment with district and campus support, planning 2x week afterschool to go over lesson and students results. We will also be using Lead4ward trainings and resources to support and facilitate lessons.

Phase II-Initial Implementation and Innovation (January 2018-May 2018)

- Based on Phase I data collection, teachers will have 1 hour per week for Professional Development on a yearly basis to help them build capacity in their content areas thus resulting in students growth. They will also have ongoing training during the Phase-In Redesign Model thus ensuring all stakeholders have relevant and up to date information.
- Teachers will have 1 hours per week to do vertical planning and alignment. They will adjust lessons based on student's results and needs. Teachers will look at DMAC, Lead4ward, Progress Monitoring, I-Station, and Reading Renaissance.
- A flexible schedule that will allow Saenz MS to have a unique schedule based on students data. Having more
 minutes in ELA and Math classes will help us target our weakest areas: LEP and Special Education population.
 Students will also participate in at least two enrichment activities on a daily basis including but not limited to:
 dance, folklorico, band, art, computers, physical education, etc.

8th grade 6th grade 7th grade ELA Reading 75min. 100min. Reading 60min. 75min. Math 100min. Writing 60min. Math 75min. Science 50min. Science 60min. Science Social Stud. 75min. Social Studies 50min. Social Stud. 60min. 60min. Math

- Plan for Saturday Accelerated Camps focusing on ELA and Math to include rotations of small groups using hands-on activities.
- Schedule monthly School Advisory Committee meetings to discuss the status and effectiveness of the program and its implementation.
- Create an incentive program to recognize students meeting their AR goal and perfect attendance.
- Padres del Pueblo monthly educational meetings to empower parents in their education, classes such as GED, Healthy Cooking, Diabetes, Substance Abuse, Helping children with homework, Interview Skills, Colonia resources, ESL classes. Partner with Communities in Schools to provide extra support and resources for students and families.
- Schedule "Reading Nights" to give parents the opportunity to read with children and plan for interactive activities and incentives.
- Schedule weekly home visits by Social Worker and Counselor for students identified with chronic absenteeism.

Phase III-Ongoing Implementation and Expanded Innovation (August 2018- May 2019)

- Based on Phase II results, teachers will continue to have weekly professional development sessions within content areas in order to maintain and continue building teacher capacity on research-based instructional strategies.
- The flexible scheduling will be in place for campus wide implementation, which includes increased learning time in the areas of reading and mathematics with two extra-curricular activities.
- Due to the previously established relationship between the redesign partner, the community, and the school
 continued efforts to educate the community will be implemented through Padres del Pueblo monthly educational
 meetings/workshops.

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County-district	number or vendor ID: 108-912-043		A	mendment # (for an	nendments o	nly):					
Program author	ority: Every Student Succeeds Act (E	SSA), P.L	114-95, Title	e I, Part A, Sec 1003	3, School Imp	rovement					
Grant period: August 28, 2017, to July 31, 2019 Fund code: 211											
Budget Summary											
Schedule #	Title	Planning Cost	Admin Cost	Total Budgeted Cost							
Schedule #7	Payroll Costs (6100)	6100	\$286,835	\$286,835	\$34300	\$608,970					
Schedule #8	Professional and Contracted Services (6200)	6200	\$68,000	\$66,250	\$	\$134,250					
Schedule #9	Supplies and Materials (6300)	6300	\$	\$15,000	\$	\$15,000					
Schedule #10	Other Operating Costs (6400)	6400	\$	\$10,000	\$	\$10,000					
Schedule #11	Capital Outlay (6600)	6600	\$	\$26,500	\$	\$26,500					
	Consolidate Administrative Funds				□ Yes						
Total direct costs: \$354,000 \$404,585 \$34,300 \$792,8											
	Percentage% indirect costs (s	N/A	\$5,280	\$448	\$5,728						
Grand total of budgeted costs (add all entries in each column): \$286,836 \$409,865 \$34,748 \$731,449											

Schedule #6—Program Budget Summary

NOTE: Indirect costs are calculated and reimbursed based on actual expenditures when reported in the expenditure reporting system, regardless of the amount budgeted and approved in the grant application. If indirect costs are claimed, they are part of the total grant award amount. They are not in addition to the grant award amount.

Indirect costs are not required to be budgeted in the grant application in order to be charged to the grant. Do not submit an amendment solely for the purpose of budgeting indirect costs.

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Schedule #7—Payroll Costs (6100)										
Cou	inty-district number or vendor ID: 108-912-0	Amendment #	mendment # (for amendments only):							
	Employee Position Title	Estimated # of Positions 100% Grant Funded	Estimated # of Positions <100% Grant Funded	Planning Cost	Implementation Cost	Total Budgeted Cost				
Aca	demic/Instructional									
1	Teacher			\$	\$	\$				
2	Educational aide			\$	\$	\$				
3	Tutor			\$	\$	\$				
Pro	gram Management and Administration									
4	Project director (salary for 2 years)	1	1	\$70,000	\$70,000	\$140,000				
5	Project coordinator			\$	\$	\$				
6	Teacher facilitator			\$	\$	\$				
7	Teacher supervisor			\$	\$	\$				
8	Secretary/administrative assistant	1		\$	\$	\$				
9	Data entry clerk			\$	\$	\$				
10	Grant accountant/bookkeeper			\$	\$	\$				
11	Evaluator/evaluation specialist			\$	\$	\$				
\vdash	kiliary									
12	Counselor	T		\$	\$	\$				
13	Social worker	1		\$	\$	\$				
14		 		\$	\$	\$				
	cation Service Center (to be completed	hy ESC only w	hen ESC is 1	_ 	· · · · · · · · · · · · · · · · · · ·	, , ,				
15	leation Service Center (to be completed	by Loo only w	Hell Edd 13	ine apprount						
16										
17				34						
18										
19										
20										
	er Empleyee Positions	32 1				J.				
	er Employee Positions	2		#440 000	6140.000	6220 000				
21	Academic Strategists-Reading & Math	2	2	\$110,000	\$110,000	\$220,000				
22	(salary for 2 years for 2 positions)			\$	\$	\$				
23		<u> </u>		\$	\$	\$				
24		Subtotal em	ployee costs	: \$180,000	\$180,000	\$360,000				
Sul	ostitute, Extra-Duty Pay, Benefits Costs									
25	6112 Substitute pay	\$5,000	\$5,000	\$5,000						
26	6119 Professional staff extra-duty pay	\$60,000	\$60,000	\$60,000						
27	6121 Support staff extra-duty pay	\$	\$	\$						
28	6140 Employee benefits	\$41,835	\$41,835	\$83,670						
29	61XX Tuition remission (IHEs only)	\$	\$	\$						
30	Subtotal substitu	ute, extra-duty, t	enefits costs	\$	\$	\$				
31	Grand total (Subtotal employee cos	ts plus subtota extra-duty, ben	l substitute efits costs)	\$286,835	\$286,835	\$573,670				

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Schedule #8—Professional and Contracted Services (6200) County-district number or vendor ID: 108-912-043 Amendment # (for amendments only): NOTE: Specifying an individual vendor in a grant application does not meet the applicable requirements for sole-source providers. TEA's approval of such grant applications does not constitute approval of a sole-source provider. Professional and Contracted Services Requiring Specific Approval Total **Planning Implementation** Expense Item Description Budgeted Cost Cost Cost Rental or lease of buildings, space in buildings, or land \$0 \$0 6269 \$0 Specify purpose: Subtotal of professional and contracted services (6200) \$0 \$0 \$0 costs requiring specific approval: **Professional and Contracted Services** Total Implementation Description of Service and Purpose **Planning** Budgeted # Cost Cost Cost Differentiating Instruction for ELLs/Professional Development: Will \$ \$5,000 1 provide essential research based strategies for English Language \$5,000 Learners is the core areas of reading and mathematics Leadership and Team Building Trainers: will provide staff 2 development to build leaders from within the campus and strengthen S \$10,000 \$10,000 the team planning concept Family and Community Involvement Trainer: will provide workshops \$10,000 3 for parents on job skills, higher education opportunities, GED \$ \$10,000 classes, citizenship classes and parenting skills. Region Service Center Staff Development: conduct trainings that \$7,000 \$7,000 \$ 4 are designed to improve teachers' and staff's leadership abilities. UTRGV School Redesign Partnership \$68,000 \$34,250 \$102,250 5 Provide Instructional support in schoold redesign, PLC, ESL Strategies, Mentorship, Leadership Training....etc. \$ \$ \$ 6 \$ 7 \$ \$ \$ \$ \$ 8 9 \$ \$ \$ \$ \$ \$ 10 \$ \$ \$ 11 \$ \$ \$ 12 \$ \$ \$ 13 \$ \$ \$ 14 \$134,250 \$68,000 \$66,250 Subtotal of professional and contracted services: c. Remaining 6200—Professional and contracted services that \$ \$ do not require specific approval:

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Division of Grants Administration Administering a Grant page.

\$68,000

\$66,250

(Sum of lines a, b, and c) Grand total

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\$134,250

Schedule #9—Supplies and Materials (6300)									
County-District Number or Vendor ID: 108-912-043 Amendment number (for amendments only):									
	Expense Item Description	Planning Cost	Implementation Cost	Total Budgeted Cost					
6300	Total supplies and materials that do not require specific approval:	\$	\$15,000	\$15,000					
	Grand total:	\$	\$15,000	\$15,000					

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	Schedule #10—Other Operatin	g Cos	ts (6400)		- "					
County	County-District Number or Vendor ID: 108-912-043 Amendment number (for amendments only):									
	Expense Item Description	Planning Cost	Implementation Cost	Total Budgeted Cost						
6411	Out-of-state travel for employees. Must be allowable per Program Guidelines and grantee must keep documentation locally.		\$	\$	\$					
6412	Travel for students to conferences (does not include field trip Requires pre-authorization in writing.	s).	\$	\$5,000	\$5,000					
	Specify purpose: HESTEC Conference 2018									
6413	Stipends for non-employees other than those included in 641	19	\$	\$	\$					
6419	Non-employee costs for conferences. Requires pre- authorization in writing.		\$	\$	\$					
6411/ 6419	Travel costs for officials such as Executive Director, Superintendent, or Local Board Members. Allowable only wh such costs are directly related to the grant. Must be allowable per Program Guidelines and grantee must keep out-of-state travel documentation locally.		\$	\$5,000	\$5,000					
	Subtotal other operating costs requiring specific appro	oval:	\$	\$	\$					
	Remaining 6400—Other operating costs that do not req		\$	\$	\$					
	Grand to	otal:	\$	\$10,000	\$10,000					

In-state travel for employees does not require specific approval.

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Cour	ty-District Number or Vendor ID: 108-	912-043	A	mendment n	umber (for amendme		
#	Description and Purpose	Quantity	y Unit Cost Cost		Implementation Cost	Total Budgeted Cost	
669	—Library Books and Media (capital		rolled by libra				
1		N/A	N/A	\$	\$	\$	
6X)	—Computing Devices, capitalized						
2	IPad Pro	10	\$700	\$	\$7,000	\$7,000	
3	Classroom Printers	25	\$300	\$	\$7,500	\$7,500	
4	LCD Projectors	20	\$600	\$	\$12,000	\$12,000	
5			\$	\$	\$	\$	
6			\$	\$	\$	\$	
7			\$	\$	\$	\$	
8			\$	\$	\$	\$	
9		1	\$	\$	\$	\$	
10			\$	\$	\$	\$	
11			\$	\$	\$	\$	
	—Software, capitalized						
12			\$	\$	\$	\$	
13	-		\$	\$	\$	\$	
14			\$	\$	\$	\$	
15			\$	\$	\$	\$	
16			\$	\$	\$	\$	
17	·	 	\$	\$	\$	\$	
18		-	\$	\$	\$	\$	
	(—Equipment, furniture, or vehicles		Ψ		<u> </u>		
19	Equipment, furnitary or verifore		\$	\$	\$	\$	
20			\$	\$	\$	\$	
<u>20</u> 21			\$	\$	\$	\$	
22		 	\$	\$	\$	\$	
<u>22</u> 23		 	\$	\$	\$	\$	
<u>23 </u>			\$	\$	\$	\$	
<u>24</u> 25		 	\$	\$	\$	\$	
			\$	\$	\$	\$	
26			\$	\$	\$	_ \$	
27		_	\$	\$	\$	\$	
28	Conital avanaditures for addition	improve				· ·	
NO.	(—Capital expenditures for addition ease their value or useful life (not o	ıs, ımproveme dinamı repaiz	mus, or modii e and mainter	ncations to t	ahirai assers illai II	iaccitally	
<u>ncre</u> 29	ase their value or useful life (not of	uniary repairs	s and mainter	\$	\$	\$	
43				Ι Ψ	-		

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:							

-	Schedule #12—Demographics and Participants to Be Served with Grant Funds														
Coun	ty-distric	ct num	ber or	vendor	· ID: 10	8-912	-043				Ame	endment:	# (for a	mend	ments only):
Part 1	: Stude	ent De	mogra	phics	of Pop	ulatio	n To E	3e Ser	ved Wit	h Gran	t Fund	ls. Enter	the dat	a req	uested for the
population to be served by this grant program. If data is not available, enter DNA. Use the comment section to add a															
description of any data not specifically requested that is important to understanding the population to be served by this grant program. Response is limited to space provided. Use Arial font, no smaller than 10 point.															
	ent Cat				umber		udent						Comm	ent	
			Ju	Delit it	unibei	- 3.		1 0100	iitage						
	omically vantage		814			99	9%			Data s	ource:	: 17-18 D	istrict F	Projec	tions
	ed Engli		625 76% Data source: 17-18 District Projections					tions							
	olinary	/	30					0.20/			Data source: Skyward Database				
place	ments		30				2.3%			Data source. Oxyward Database					
Atten	dance r	ate		N/	A.	95	5.44%			Data s	ource:	: District	ADA R	eports	S
	al dropo Gr 9-12			N/	١		%								
Part 2	2: Stud	ents T	o Be S	erved	With C	Frant	Funds	. Enter	the nur	nber of	studen	its in eac	h grade	e, by 1	ype of school,
projec	cted to t	oe serv	<u>red un</u>	der the	grant	orogra	m.								
Scho	ol Type	:: 🛛	Public		Open-E	nrollme	ent Cha	rter	☐ Priva	ate Nonp	profit	Privat	e For P	rofit	Public Institution
								Stu	ıdents						
PK	К	1	2	3	4	5	6	7	8	9	10	11	12		Total
							275	256	291					822	

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Schedule #13—Needs Assessment

County-district number or vendor ID: 108-912-043

Amendment # (for amendments only):

Part 1: Process Description. A needs assessment is a systematic process for identifying and prioritizing needs, with "need" defined as the difference between current achievement and desired outcome or required accomplishment. Describe your needs assessment process, including a description of how needs are prioritized. If this application is for a district level grant that will only serve specific campuses, list the name of the campus(es) to be served and why they were selected. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

La Joya ISD establishes comprehensive needs assessment (CNA) parameters based (primarily) on the student. We believe that a data-based, purposeful approach will yield students whose strong educational and social development will enable them to have a more successful future. Therefore, our CAN process is based on analytic/pragmatic and descriptive systems. This methodology is our avenue for evaluation and prioritizing needs.

The specific components of our CNA align very closely to the TEA recommended methodology developed by Region XX. In fact, our process aligns with the Texas Comprehensive Center approach, but enhances/expands on several areas. To meet federal and state mandates, our LEA and campusbased committees analyze mixed-methods data. As a campus, we reviewed our data from DMAC, Skyward, STAR Renaissance, TAPR, PBMAS, PEIMS, LPAC and local assessment data. The following is an analysis of the need that Dr. Javier Saenz Middle School has for a Redesign

Turnaround Grant

		Academi	c Areas of Ne	eds	
	Economically Disadvantaged	At-Risk	EL	Special Education	
Campus	99.9%	95%	76%	11%	
	Met /	Approaching L	evel in STAAI	R Spring 2017	
	Reading			Math	<u></u>
ALL Students	49%			65%	
EL				63%	
Special Education 12%			33%		
	Source	ce: 2017 DMAC	Academic Inc	dicator Reports	

Staff

Dr. Javier Saenz has a high turnover because it is one of the farthest located within the school district and because of the challenges faced both academically and in discipline. Due to this high turnover rate it is difficult to establish a highly qualified staff. Our campus is repeatedly hiring new staff that needs training, and also has experienced teachers that need additional staff development and training.

Commu	nity Needs	Assessn	nent Highlights 2016-2017		
City of Penitas, Texas- Education Levels	City	State	City of Penitas, Texas- Poverty Levels	City	State
No High School Diploma	55.5%	55.5%	Households Below Poverty	51.7%	15.9%
Single Income Homes	65%	34%	Income per Worker	\$19000	\$41000
Bachelors or Higher (over 25)	4%	28%	Median Household Income	\$25000	\$53000

Source

http://www.towncharts.com/Texas/Demographics/78576-Zipcode-TX-Demographics-data.html

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Schedule #14—Management Plan

County-district number or vendor ID: 108-912-043

Amendment # (for amendments only):

Part 1: Staff Qualifications. List the titles of the primary project personnel and any external consultants projected to be involved in the implementation and delivery of the program, along with desired qualifications, experience, and any requested certifications. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

#	Title	Desired Qualifications, Experience, Certifications
1.	Project Director	Master's Degree from an accredited university, Minimum 3 years of teaching experience, 2 years minimum administrative experience.
2.	Math Instructional Strategist	Assistant to the project director who will report to Dean of Instruction and has experiences in instruction and curriculum design. Specialist will provides content strategies and supports to teachers.
3.	Reading Instructional Strategist	Assistant to the project director who will report to Dean of Instruction and has experiences in instruction and curriculum design. Specialist will provides content strategies and supports to teachers.
4,		
5.		

Part 2: Milestones and Timeline. Summarize the major objectives of the planned project, along with defined milestones and projected timelines. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

#	Objective		Milestone	Begin Activity	End Activity
	Increase EL &	1.	Increase instructional time in master schedule	09/01/2017	05/30/2019
	Special Education	2.	MOY STAR Reading scale score increase by 25 pts	09/01/2017	05/30/2019
1.	STAAR Reading	3.	District Jan. Benchmark: EL performance 35%	09/01/2017	05/30/2019
	Performance by	4.	District Jan. Benchmark: EL performance 35%	09/01/2017	05/30/2019
	5%	5.	EOY STAR Reading scale score increase by 50 pts	09/01/2017	05/30/2019
	Increase EL &	1.	Increase instructional time in master schedule	09/01/2017	05/30/2019
	Special Education	2.	MOY STAR Math scale score increase by 25 pts	09/01/2017	05/30/2019
2.	STAAR	3.	District Jan. Benchmark: EL performance 35%	09/01/2017	05/30/2019
۷.	Mathematics	4.	District Jan. Benchmark: EL performance 35%	09/01/2017	05/30/2019
	Performance by 5%	5.	EOY STAR Math scale score increase by 50 pts	09/01/2017	05/30/2019
		1.	Fiesta de Padres	09/01/2017	05/30/2019
		2.	Reading Fiesta de Padres	09/01/2017	05/30/2019
3.	Community	3.	Math Fiesta de Padres	09/01/2017	05/30/2019
	Involvement	4.	End of Year	09/01/2017	05/30/2019
		5.	College Night	09/01/2017	05/30/2019
		1.	College Fair	09/01/2017	05/30/2019
	10.1	2.	STEM Camps	09/01/2017	05/30/2019
4.	Higher Education	3.	College First Camps	09/01/2017	05/30/2019
	Awareness	4.	College Tours	09/01/2017	05/30/2019
		5.		XX/XX/XXX	XX/XX/XXXX
		1.		XX/XX/XXXX	XX/XX/XXXX
		2.		XX/XX/XXXX	XX/XX/XXXX
5.		3.		XX/XX/XXX	XX/XX/XXXX
		4.		XX/XX/XXXX	XX/XX/XXXX
		5.		XX/XX/XXXX	XX/XX/XXXX

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Unless pre-award costs are specifically appr	oved by TEA, grant funds will be	used to pay only for activities
occurring between the beginning and ending	g dates of the grant, as specified	on the Notice of Grant Award.

Schedule #14—Management Plan (cont.)

County-district number or vendor ID: 108-912-043

Amendment # (for amendments only):

Part 3: Sustainability and Commitment. Describe any ongoing, existing efforts that are similar or related to the planned project. How will you coordinate efforts to maximize effectiveness of grant funds? How will you ensure that all project participants remain committed to the project's success? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

For the term of grant funding, the leadership team will ensure teachers are trained and provide guidance and constructive feedback. The Principal will be guided through climate development for the term of the grant. The social worker will begin a Community Organization comprised of community members with ongoing enrollment and participation throughout year to come. The social worker will interact with administrators and parent as well as community organization partners to put together community events. By the end of the grant funding, all necessary staff will be trained and the project will be deep into implementation. New staff will be trained by teachers and administrators who have been, by this time, long time users of the curriculum and knowledgeable about the philosophy.

By developing a school-wide, family-wide, and community-wide support system through the term of the grant, multiple support structures are put into place to ensure each level holds up their end of the School Redesign Plan.

The campus and district will ensure that all project participants remain committed to the project's success by following proper budget procedure as stated in budget proposal. Additionally, no substantial absorbed in the budget or great period will be made without prior written approval. A

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Schedule #15—Project E	valuation
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County-district number or vendor ID: 108-912-043

Amendment # (for amendments only):

Part 1: Evaluation Design. List the methods and processes you will use on an ongoing basis to examine the effectiveness of project strategies, including the indicators of program accomplishment that are associated with each. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

#	Evaluation Method/Process		Associated Indicator of Accomplishment
	Quarterly Checkpoints on the	1.	Six Weeks Assessments
1.	performance of EL and Special	2.	District Benchmark
	Education Students in Reading		Spring 2018 Results
	Quarterly Checkpoints on the	1.	Six Weeks Assessments
2.	performance of EL and Special	2.	District Benchmark
2.	Education Students in Mathematics	3.	Spring 2018 Results
<u> </u>		4	BOY
١,	Parent Surveys	1.	
3.		2.	MOY
		3	EOY
		1.	
4.		2.	
		3.	
		1.	
5.		2.	
		3.	

Part 2: Data Collection and Problem Correction. Describe the processes for collecting data that are included in the evaluation design, including program-level data such as program activities and the number of participants served, and student-level academic data, including achievement results and attendance data. How are problems with project delivery to be identified and corrected throughout the project? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Quantitative Demographic, Trend, and Comparison Reports

Cohort by Objective; Longitudinal by SE; Longitudinal by Composition Score; Longitudinal by Objective; Demographic Longitudinal; Demographic Cohort; Longitudinal by SE - STAAR Attributes (beta); Demographics by Grade for Subject; Demographics by Subject for Grade; Statewide Demographic Comparison; Demographics using Indicators; Longitudinal by Grade for Subject (beta); Performance Comparison.

In addition to using the following reports, student and parent satisfaction surveys will be used to receive further feedback regarding instructional programs and implementation of school policies and procedures. Teachers will be asked to embark in a self-evaluation process in which they analyze feedback from students to improve their instructional methods. Teachers, on the other hand, will take part in qualitative questionnaires to survey the effectiveness of the school leadership and the quality of instructional reforms set forth in the grant.

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parameters based (principally) on the student. We believe that a data-based, purposeful approach will yield students whose strong educational development will enable them with assets for a more successful future. Therefore, our CNA process is based on analytic/pragmatic and descriptive
applicant will develop a school improvement plan (for priority schools) or support the focus school with the development and implementation of a targeted school improvement plan. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. In Building a Legacy of Excellence, La Joya ISD establishes comprehensive needs assessment (CNA) parameters based (principally) on the student. We believe that a data-based, purposeful approach will yield students whose strong educational development will enable them with assets for a more successful future. Therefore, our CNA process is based on analytic/pragmatic and descriptive
In Building a Legacy of Excellence, La Joya ISD establishes comprehensive needs assessment (CNA) parameters based (principally) on the student. We believe that a data-based, purposeful approach wil yield students whose strong educational development will enable them with assets for a more successful future. Therefore, our CNA process is based on analytic/pragmatic and descriptive systems. This methodology is our avenue for evaluation, establishment, and execution.
parameters based (principally) on the student. We believe that a data-based, purposeful approach will yield students whose strong educational development will enable them with assets for a more successful future. Therefore, our CNA process is based on analytic/pragmatic and descriptive

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Schedule #16—Responses to Statutory Requirements (cont.)

County-district number or vendor ID: 108-912-043

Amendment # (for amendments only):

Statutory Requirement 1b: Describe how the applicant will monitor schools receiving Title I funds. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

La Joya ISD will monitor the funds assigned to Dr. Javier Saenz Middle School through:

- Federal Program Department, and its director
- Site-Based Decision Making Committee
- Campus Improvement Plan
- Campus administrators (Budget reports, data analyzis, classroom walkthroughs, teacher evaluations...etc)

Statutory Requirement 1c: Describe how the applicant uses a rigorous review process to recruit, screen, select, and evaluate any external partners with whom they will partner. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The LEA will use a rigorous process in the recruitment, screening, and selection of external providers. The methodology, which will be clear, fair, and well-organized, will be open to the public. As a result, established procedures will not only provide for objective selection, but also allow all stakeholders input in the process. The recruitment of external providers by the LEA will be one that allows all qualified providers an equal opportunity to assist campuses through their restructuring and transformation journey. Recruitment will not be limited to local providers, for if true change is to occur, the LEA recognizes that this process should have no boundaries.

The screening process for external providers will be comprised of knowledge, skill, and track record reviews through educational, organizational, legal, and financial perspectives. The processes will include multiple stakeholders, particularly parents and community groups. The screening practice will be such a critical component of our transformation process that staff and other resources will be devoted exclusive to this function. In turn, the staff will specifically analyze the historical evidence of educational success, particularly with demographics and academic needs similar to our campuses, from all potential external providers. The selection of external providers will only occur when all critical components (sought) are met. Through the consensus of all stakeholders, and with the provider's clear understanding of the campuses' mission, the contractual agreement will be signed. This documentation will include clear roles of the external provider as well as the LEA. Goals for performance will be required in all contracts and a timeframe for large student learning improvements, if applicable, will also be needed. In addition, the contract will specify the support the LEA will provide, including facilities, funding, and services. LEA staff will play a critical role in ensuring that all intentions and services delineated in the contract are carried out. Conversely, if the external providers do not adhere to any component of the contract, the contract will be canceled and immediate successors will be sought.

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Schedule #16—Res	ponses to State	utory Requirements
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County-district number or vendor ID: 108-912-043

Amendment # (for amendments only):

Statutory Requirement 1d: Describe how the applicant will align other Federal, State, and local resources to carry out the activities supported with funds received under this subsection. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The grant funds shall supplement and align with Federal, State, and local resources throughout the duration of the grant. Grant funds will not supplant Federal, State and local resources.

Statutory Requirement 1e: Describe how the applicant will modify, as appropriate, practices and policies to provide operational flexibility that enables full and effective implantation of the plans. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

- Teachers will have 1 hours per week to do vertical planning as a team. They will adjust lessons based on students' results and needs. Teachers will look at DMAC, Lead4ward, Progress Monitoring, I-Station, and Reading Renaissance.
- A flexible schedule that will allow Saenz MS to have a unique schedule based on student needs. Having more minutes in ELA and Math classes will help us target our weakest area which is our LEP and Special Education population. Students will also participate in at least wo enrichment activities on a daily basis to include but not limited to the following: dance, folklorico, band, art, computers, etc.

7th grade 8th grade 6th grade Reading 75min. Reading 60min. ELA 100min. 75min. 60min. Math Math 100min. Writing 75min. Science Science 50min. Science 60min. Social Stud. 75min. Social Studies 50min. Social Stud. 60min. Math 60min.

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Schedule #16—Responses to Statutor	v Requirements (cont.)
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County-district number or vendor ID: 108-912-043

Amendment # (for amendments only):

Statutory Requirement 2: Describe how the school redesign plan will incorporate one or more evidence-based strategies during the implementation. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

According to the Center for American Progress, increasing planning time will yield results of differentiated, high-quality instruction. Hence, one of the main goals of the redesign plan is to increase the collaboration and effective planning between teachers. This will be accomplished by incorporating an additional planning period on a daily basis. Therefore, supporting teachers with additional time during the day to plan and attend to other responsibilities throughout the work day will create opportunities to support new teachers with veteran teachers. The additional time would incorporate structured planning, coaching and personalized training for new teachers while veteran teachers can pursue leadership roles and coach new teachers.

Sou	rce
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Benner, M., & Partelow, L. (2017). Reimagining the School Day: Innovative Schedules for Teaching and Learning. *Center for American Progress*,1-15.

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Schedule #17—Responses to TEA Program Requirements

County-district number or vendor ID: 108-912-043

Amendment # (for amendments only):

TEA Program Requirement 1: Clearly communicate the district's vision for improving low-performing schools, including the strategy for increasing the number and percent of students in higher-rated schools. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

La Joya Independent School District is committed to providing Educational Excellence through rigor, relevance, relationships and personal responsibility. We are the integral part of learning where students become successful and productive contributors to our global society. We embrace, with passion, the commitment to continuous improvement, collaboration and accountability that will allow our students to imprint the world.

La Joya Independent School District is dedicated to the belief that in order for all students to attain mastery of the instructional goals, there must be a district-wide commitment to constant renewal according to the most effective practices and procedures in the most current research findings. In order to operationalize this philosophy in the most comprehensive and organized manner, the district has adopted The Quality District Model. The district's Mission Statement, Foundation Beliefs and Desired Exit Behaviors: Student Learner Outcomes, exemplify this philosophy.

The La Joya Independent School District operates from the vision statement that "Educational Excellence is the Right of Every Student." This position demands that every adult in the organization will act purposefully to create conditions for every student to receive maximum educational services.

Our mission statement is based on a series of foundation beliefs regarding learning and teaching as a reciprocal relationship. These include:

- We believe all students will learn given sufficient time and appropriate support.
- We believe schools control all of the variables that influence student success. The task of schools is to alter the learning environment to provide conditions for success.
- We believe the manner in which students view themselves will have a direct impact on their success.
 Therefore, one of our most significant roles is to intentionally enhance students' view of themselves as learners and worthwhile persons.
- We believe all pupils have unique skills and talents. Our task is to identify them and nurture their development.
- We believe any artificial grouping, which places pupils in situations where learning expectations and opportunities are automatically limited, is not acceptable.
- We believe all pupils can acquire critical learning skills and understand at higher cognitive levels.
- We believe students proficient in a language other than English are empowered through their first language.
- We believe the role of the teacher is that of advocate. All adversarial relationships need to be eliminated.
- We believe students will be more successful when learning experiences are relevant.
- We believe all of our professional behaviors need to be intentionally aligned with the most recent research regarding teaching, learning and individual behavior.
- We believe the learning process is an open experience with no mysteries or surprises. The curriculum, the teaching process, and the assessment will be clear to students at all times.
- We believe a pupil's rate of learning does not determine the success of the learner.
- We believe all students should be provided all skills necessary to graduate college, career and workforce ready.
- We believe state of the art technology should be integrated into the lives of students to enhance their learning and prepare them for the 21st
- We believe our role is to instill in students the values of hard work, honesty, commitment to excellence, courage, self-discipline and perseverance.
- We believe educators should equip and empower families to help support their children and ensure their success in school and in life.

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Schedule #17—Responses to TEA Program Requirements (cont.)
County-district number or vendor ID: 108-912-043 Amendment # (for amendments only):
TEA Program Requirement 2: Describe how the applicant will develop and/or implement a supported school redesign that responds directly to the unique needs of the specific campus. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.
To address the needs to Dr. Javier Saenz Middle School students we have chosen the Phase in Redesign Turnaround Model in alignment with the Applicant Assurance operational flexibility plan. Phase in Redesign Model will be starting full implementation in 6th grade with partial for 7th and 8th grade for 2018-2019. All grades should be in full implementation by Phase III. With this model, we aim to improve our scores by 5% on a yearly basis which will be a 15% growth by the end of Phase III.

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Schedule #17—Responses to TEA Program Requirements (cont.)
County-district number or vendor ID: 108-912-043 TEA Program Requirement 3a: Select the designated school redesign model to be implemented. Only one option may be selected. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.
Restart
⊠ Turnaround
Closure/Consolidation
TEA Program Requirement 3b: Describe the rationale for selecting the school redesign model. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.
Dr. Javier Saenz Middle School in conjunction with La Joya Independent School District have determined that a Turnaround model with phase in implementation, will yield the results of closing the gaps between our EL and special education population. Under the current leadership of campus principal, Belen Martinez, Dr. Javier Saenz Middle School has demonstrated closures in academic gaps. The campus has moved from a Focus Campus in 2015-2016 to a Progress Focus Campus in 2016-2017. The position of principal has been held by Mrs. Martinez since September 2015 therefore still considered a new principal under the requirements for Turnaround model. The components of the Turnaround model of district capacity, extensive community engagement, education plan, talent plan, school culture plan, and evidence based interventions are aligned with the campus and district improvement plans. This alignment will make for the operational flexibity to be implemented with ease and still comply with district initiatives.
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Schedule #17—Responses to TEA Program Requirements (cont.)						
County-district number or vendor ID: 108-912-043 Amendment # (for amendments only):						
TEA Program Requirement 4a: Select the designated school redesign implementation plan. Only one option may be selected. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.						
□ Phase-in Redesign □ Phase-in Redesign						
☐ Whole-School Redesign						
TEA Program Requirement 4b: Describe the rational for choosing the selected implementation plan. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.						
To address the needs to Dr. Javier Saenz Middle School students we have chosen the Phase in Redesign Turnaround Model in alignment with the Applicant Assurance operational flexibility plan. Phase in Redesign Model will be starting full implementation in 6th grade with partial for 7th and 8th grade for 2018-2019. All grades should be in full implementation by Phase III. With this model, we aim to improve our scores by 5% on a yearly basis which will be a 15% growth by the end of Phase III.						

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Schedule #17—Responses to TE	A Program Requirements (cont.)		
County-district number or vendor ID: 108-912-043	Amendment # (for amendments only):		
TEA Program Requirement 5a: Select the designated school be selected. Response is limited to space provided, front side	e only. Use Arial font, no smaller than 10 point.		
Alternative Management			
☐ Campus Charter			
☐ District of Innovation			
⊠ Applicant Assurance			
TEA Program Requirement 5b: Describe the rationale for so is limited to space provided, front side only. Use Arial font, no	electing the redesign operational flexibility plan. Response smaller than 10 point.		
In selecting the Applicant Assurance plan, the cam to have operational flexibility that will impact positive. This operational flexibility will allow the campus least fully implement the phase in turnaround model. All will allow the campus to meet the needs, it will also initiatives and goals for 2017-2018.	rely instructional time, staffing and budgeting. Idership team along with the redesign partner to though implementing these operational flexibilities		
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Schedule #17—Responses to TEA Program Requirements (cont.)
County-district number or vendor ID: 108-912-043 Amendment # (for amendments only):
TEA Program Requirement 6a: Select whether grant funds will be used for planning and implementation or implementation only of a supported school redesign. Only one option may be selected. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.
☑ Planning and Implementation
☐ Implementation Only
TEA Program Requirement 6b: Describe the rationale for selecting either planning and implementation or implementation only. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.
Implementation year funding is allocated for salary of Project Director and Content Strategists.
Implementation of the grant will start immediately, year one. Funds requested during.
Dr. Javier Saenz Middle has selected to utilize grant funds for the implementation of the phase-in turnaround school redesign. The decision to begin with immediate implementation is due to the selection of a phase-in plan. This allows for implementation of the model and instructional practices and at the same time making necessary adjustments to the model as demonstrated by collected data.

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Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 108-912-043

Amendment # (for amendments only):

TEA Program Requirement 7: If the applicant has contracted or intends to contract with a school redesign partner to support the development and/or implementation of the school redesign, describe the qualifications of the contracted school redesign partner; or, describe the desired qualifications of a school redesign partner. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The LEA will use a rigorous process in the recruitment, screening, and selection of a redesign partner. The methodology, which will be clear, fair, and well-organized, will be open to the public. As a result, established procedures will not only provide for objective selection, but also allow all stakeholders input in the process.

The recruitment of a redesign partner by the LEA will be one that allows all qualified providers an equal opportunity to assist campuses through their restructuring and transformation journey. Recruitment will not be limited to local providers, for if true change is to occur, the LEA recognizes that this process should have no boundaries.

The screening process for external providers will be comprised of knowledge, skill, and track record reviews through educational, organizational, legal, and financial perspectives. The processes will include multiple stakeholders, particularly parents and community groups. The screening practice will be such a critical component of our transformation process that staff and other resources will be devoted exclusive to this function. In turn, the staff will specifically analyze the historical evidence of educational success, particularly with demographics and academic needs similar to our campuses, from all potential redesign partners.

The selection of a redesign partner will only occur when all critical components (sought) are met. Through the consensus of all stakeholders, and with the provider's clear understanding of the campuses' mission, the contractual agreement will be signed. This documentation will include clear roles of the redesign partner as stipulated by the grant as well as the LEA. Goals for performance will be required in all contracts and a timeframe for large student learning improvements, if applicable, will also be needed. In addition, the contract will specify the support the LEA will provide, including facilities, funding, and services. LEA staff will play a critical role in ensuring that all intentions and services delineated in the contract are carried out. Conversely, if the redesign partner does not adhere to any component of the contract, the contract will be canceled and immediate successors will be sought.

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Schedule #17—	Responses to	TEA P	rogram Regu	irements ((cont.)

County-district number or vendor ID: 108-912-043

Amendment # (for amendments only):

TEA Program Requirement 8: Describe how the applicant will recruit and select high-capacity leadership teams with a track record of increasing student achievement in low-performing schools and/or similar learning environments to develop and implement the school redesign. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

In order to ensure the success of the campus, Dr. Javier Saenz Middle School selects highly certified leaders to be part of their leadership team. Careful consideration is given to theie work ethic and experience to ensure the implementation of the school redesign model is successful. The current leadership at Dr. Javier Saenz Middle School has been recently assembled. The position of principal has been held by Mrs. Martinez since September 2015 therefore still considered a new principal under the requirements for Turnaround model. Mrs. Martinez has 15 years of experience in the educational system at Title 1 campus, with 7 years as curriculum facilitator and 1.5 years as principal at Dr. Javier Saenz Middle School. During the time at Dr. Javier Saenz Middle School, the campus has progressed from Focus campus to Focus Progress campus. The campus also earned three distinctions during the 2015-2016 school year, Post-Secondary Readiness, Science and Social Studies. Two assistant principals were hired during the 2016-2017 school year. They bring in a total of 30 years of experience in the secondary classrooms and administration in low performing Title 1 schools. The curriculum facilitator was also hired at the beginning of the 2016-2017 school year and contributes 13 years teaching in elementary and middle school at low performing Title 1 schools.

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	Schedule #18—Equitable Access and Participation				
	County-District Number or Vendor ID: 108-912-043 Amendment number (for amendments only):				
No Barriers					
#	No Barriers	Students	Teachers	Others	
000	The applicant assures that no barriers exist to equitable access and participation for any groups		\boxtimes		
Barrie	r: Gender-Specific Bias				
#	Strategies for Gender-Specific Bias	Students	Teachers	Others	
A01	Expand opportunities for historically underrepresented groups to fully participate				
A02	Provide staff development on eliminating gender bias				
A03	Ensure strategies and materials used with students do not promote gender bias				
A04	Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of gender				
A05	Ensure compliance with the requirements in Title IX of the Education Amendments of 1972, which prohibits discrimination on the basis of gender				
A06	Ensure students and parents are fully informed of their rights and responsibilities with regard to participation in the program				
A99	Other (specify)				
Barrie	r: Cultural, Linguistic, or Economic Diversity		· ·		
#	Strategies for Cultural, Linguistic, or Economic Diversity	Students	Teachers	Others	
B01	Provide program information/materials in home language				
B02	Provide interpreter/translator at program activities				
B03	Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc.				
B04	Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families' linguistic and cultural backgrounds				
B05	Develop/maintain community involvement/participation in program activities				
B06	Provide staff development on effective teaching strategies for diverse populations				
B07	Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity				
B08	Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider				
B09	Provide parenting training				
B10	Provide a parent/family center				
B11	Involve parents from a variety of backgrounds in decision making				
			•		

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	Schedule #18—Equitable Access and Participation (cont.)					
County	County-District Number or Vendor ID: 108-912-043 Amendment number (for amendments only):				only):	
Barrie	er: Cultural, Linguistic, or Economic Diversity (cont.	.)				
#	Strategies for Cultural, Linguistic, or Econo		Students	Teachers	Others	
B12	Offer "flexible" opportunities for parent involvement in learning activities and other activities that don't require the school					
B13	Provide child care for parents participating in school a	activities				
B14	Acknowledge and include family members' diverse sl knowledge in school activities	kills, talents, and				
B15	Provide adult education, including GED and/or ESL of literacy program	classes, or family				
B16	Offer computer literacy courses for parents and other beneficiaries	r program				
B17	Conduct an outreach program for traditionally "hard to	o reach" parents				
B18	Coordinate with community centers/programs					
B19	Seek collaboration/assistance from business, industry higher education	•				
B20	Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and color					
B21	Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color					
B22	Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program					
B23	Provide mediation training on a regular basis to assis disputes and complaints	t in resolving				
B99	Other (specify)					
Barrie	r: Gang-Related Activities					
#	Strategies for Gang-Related Activ	ities	Students	Teachers	Others	
C01	Provide early intervention					
C02	Provide counseling					
C03	Conduct home visits by staff					
C04	C04 Provide flexibility in scheduling activities					
C05	C05 Recruit volunteers to assist in promoting gang-free communities					
C06	C06 Provide mentor program					
C07	Provide before/after school recreational, instructional, cultural, or artistic programs/activities					
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	Schedule #18—Equitable Access and Participation (cont.)					
County	County-District Number or Vendor ID: 108-912-043 Amendment number (for amendments only):					
Barrie	r: Gang-Related Activities (cont.)					
#	Strategies for Gang-Related Activ	rities	Students	Teachers	Others	
C08	Provide community service programs/activities					
C09	Conduct parent/teacher conferences					
C10	Strengthen school/parent compacts	-				
C11	Establish collaborations with law enforcement agence	ies				
C12	Provide conflict resolution/peer mediation strategies/	programs				
C13	Seek collaboration/assistance from business, indust higher education					
C14	Provide training/information to teachers, school staff with gang-related issues	, and parents to deal				
C99	Other (specify)					
Barrie	r: Drug-Related Activities					
#	Strategies for Drug-Related Activ	ities	Students	Teachers	Others	
D01	Provide early identification/intervention					
D02	Provide counseling					
D03	Conduct home visits by staff					
D04	Recruit volunteers to assist in promoting drug-free schools and communities					
D05	Provide mentor program					
D06	Provide before/after school recreational, instructional programs/activities	l, cultural, or artistic				
D07	Provide community service programs/activities					
D08	Provide comprehensive health education programs					
D09	Conduct parent/teacher conferences					
D10	Establish school/parent compacts					
D11	Develop/maintain community collaborations					
D12	Provide conflict resolution/peer mediation strategies/	programs				
D13	Seek collaboration/assistance from business, indust higher education	ry, or institutions of				
D14	Provide training/information to teachers, school staff with drug-related issues	, and parents to deal				
D99	Other (specify)	-				
Barrie	: Visual Impairments					
#	Strategies for Visual Impairmer	nts	Students	Teachers	Others	
E01						
E02	02 Provide program materials/information in Braille					
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Schedule #18—Equitable Access and Participation (cont.)					
County	-District Number or Vendor ID: 108-912-043	Amendment	number (for a	amendments	only):
Barrie	r: Visual Impairments				
#	# Strategies for Visual Impairments		Students	Teachers	Others
E03	Provide program materials/information in large type				
E04	Provide program materials/information in digital/audi				
E05	Provide staff development on effective teaching straimpairment	tegies for visual			
E06	Provide training for parents				
E07	Format materials/information published on the internet for ADA accessibility				
E99	Other (specify)				
Barrie	r: Hearing Impairments				
#	Strategies for Hearing Impairme	nts			
F01	Provide early identification and intervention				
F02	Provide interpreters at program activities				
F03	Provide captioned video material				
F04	Provide program materials and information in visual	format			
F05	Use communication technology, such as TDD/relay				
F06	Provide staff development on effective teaching straimpairment	tegies for hearing			
F07	Provide training for parents				
F99	9 Other (specify)				
Barrier: Learning Disabilities					
#	Strategies for Learning Disabilit	ties	Students	Teachers	Others
G01	Provide early identification and intervention				
G02	Expand tutorial/mentor programs				
G03	Provide staff development in identification practices and effective teaching strategies				
G04	Provide training for parents in early identification and	I intervention			
G99	Other (specify)				
Barrier: Other Physical Disabilities or Constraints					
#	Strategies for Other Physical Disabilities of	or Constraints	Students	Teachers	Others
H01	Develop and implement a plan to achieve full participation with other physical disabilities or constraints	pation by students			
H02	Provide staff development on effective teaching strategies				
H03	Provide training for parents				
H99	Other (specify)				
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Schedule #18—Equitable Access and Participation (cont.)				
County-District Number or Vendor ID: 108-912-043 Amendment number (for amendments only):				
Barrier	: Inaccessible Physical Structures			
#	Strategies for Inaccessible Physical Structures	Students	Teachers	Others
J01	Develop and implement a plan to achieve full participation by students with other physical disabilities/constraints			
J02	Ensure all physical structures are accessible			
J99	Other (specify)			
Barrier	: Absenteeism/Truancy			
#	Strategies for Absenteeism/Truancy	Students	Teachers	Others
K01	Provide early identification/intervention			
K02	Develop and implement a truancy intervention plan			
K03	Conduct home visits by staff			
K04	Recruit volunteers to assist in promoting school attendance			
K05	Provide mentor program			
K06	Provide before/after school recreational or educational activities			
K07	Conduct parent/teacher conferences			
K08	Strengthen school/parent compacts			
K09	Develop/maintain community collaborations			
K10	Coordinate with health and social services agencies			
K11	Coordinate with the juvenile justice system			
K12	Seek collaboration/assistance from business, industry, or institutions of higher education			
K99	Other (specify)			
Barrier: High Mobility Rates				
#	Strategies for High Mobility Rates	Students	Teachers	Others
L01	Coordinate with social services agencies			
L02	Establish collaborations with parents of highly mobile families			
L03	Establish/maintain timely record transfer system			
L99	Other (specify)			
Barrier: Lack of Support from Parents				
#	Strategies for Lack of Support from Parents	Students	Teachers	Others
M01	Develop and implement a plan to increase support from parents			
M02	Conduct home visits by staff			

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Schedule #18—Equitable Access and Participation (cont.)				
County	r-District Number or Vendor ID: 108-912-043 Amendment	number (for a	amendments (only):
Barrie	r: Lack of Support from Parents (cont.)		3	
#	Strategies for Lack of Support from Parents		Teachers	Others
M03	Recruit volunteers to actively participate in school activities			
M04	Conduct parent/teacher conferences			
M05	Establish school/parent compacts			
M06	Provide parenting training			
M07	Provide a parent/family center			
M08	Provide program materials/information in home language			
M09	Involve parents from a variety of backgrounds in school decision making			
M10	Offer "flexible" opportunities for involvement, including home learning activities and other activities that don't require coming to school			
M11	Provide child care for parents participating in school activities			
M12	Acknowledge and include family members' diverse skills, talents, and knowledge in school activities			
M13	Provide adult education, including GED and/or ESL classes, or family literacy program			
M14	Conduct an outreach program for traditionally "hard to reach" parents			
M15	Facilitate school health advisory councils four times a year			
M99	Other (specify)			
Barrie	r: Shortage of Qualified Personnel			(()
#	Strategies for Shortage of Qualified Personnel	Students	Teachers	Others
N01	Develop and implement a plan to recruit and retain qualified personnel			
N02	Recruit and retain personnel from a variety of racial, ethnic, and language minority groups			
N03	Provide mentor program for new personnel			
N04	Provide intern program for new personnel			
N05	Provide an induction program for new personnel			
N06	Provide professional development in a variety of formats for personnel			
N07	Collaborate with colleges/universities with teacher preparation programs			
N99	Other (specify)			
Barrier: Lack of Knowledge Regarding Program Benefits				
#	Strategies for Lack of Knowledge Regarding Program Benefits	Students	Teachers	Others
P01	Develop and implement a plan to inform program beneficiaries of program activities and benefits			
P02	Publish newsletter/brochures to inform program beneficiaries of activities and benefits			
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Schedule #18—Equitable Access and Participation (cont.)					
	/-District Number or Vendor ID: 108-912-043	Amendment r	number (for a	amendments	only):
Barrier: Lack of Knowledge Regarding Program Benefits (cont.)					
#	Strategies for Lack of Knowledge Regarding Pro	-	Students	Teachers	Others
P03	Provide announcements to local radio stations, newspapers, and appropriate electronic media about program activities/benefits				
P99	Other (specify)				
Ваггіе	r: Lack of Transportation to Program Activities				
#	Strategies for Lack of Transportation		Students	Teachers	Others
Q01	Provide transportation for parents and other program b activities				
Q02	Offer "flexible" opportunities for involvement, including activities and other activities that don't require coming				
Q03	Conduct program activities in community centers and c locations	other neighborhood			
Q99	Other (specify)				
Barrie	r: Other Barriers	•			
#	Strategies for Other Barriers		Students	Teachers	Others
Z99	Other barrier		П		
233	Other strategy				
Z99	Other barrier		П		
233	Other strategy				
Z99	Other barrier		П		
	Other strategy				
Z99	Other barrier				П
Other strategy					
Z99	Other barrier				
	Other strategy				
Z99	Other barrier				
	Other strategy Other barrier				
Z99	Other strategy				
	Other barrier			:	
Z99	Other strategy				
	Other barrier				
Z99	Other strategy				
700	Other barrier				
Other strategy					
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