Texas Education Agency

2019-2020 Perkins Reserve Grant

COMPETITIVE GRANT Application Due 5:00 p.m. CT, February 14, 2019

NOGA	IC

Authorizing Legislation

Carl D. Perkins Career and Technical Education Act of 2006, P.L. 109-270, Title I, Part C, §112(a)(1)

Applicants must submit one original copy of the application **and** two copies of the application (for a **total of three copies of the application**). All three copies of the application MUST bear the signature of a person authorized to bind the applicant to a contractual agreement. **Applications <u>cannot</u> be emailed.** Applications must be received no later than the above-listed application due date and time at:

Document Control Center, Grants Administration Division

Texas Education Agency 1701 N. Congress Avenue Austin, TX 78701-1494

Grant period from

July 1, 2019 - August 31, 2020

X Pre-award costs are not permitted.

Required Attachments

No attachments are required to be submitted with this application.

Amendment Number

Amendment Number (For amendments only; enter N/A when completing this form to apply for grant funds):

Amendment Number (For amendments only, er	inter N/A when completing this form to apply for gra	Tit Tulius).
Applicant Information		
Organization San Augustine ISD	CDN 203901 Vendor ID E	SC 7 DUNS 045281557
Address 1002 Barrett	City San Augustine ZIP 75972	Phone 9362752306
Primary Contact Leasa Dunn	Email Idunn@saisd.us	Phone 9362752306
Secondary Contact Jason Mixon	Email jmixon@saisd.us	Phone 9362752306
Certification and Incorporation		

Certification and incorporation

I understand that this application constitutes an offer and, if accepted by TEA or renegotiated to acceptance, will form a binding agreement. I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I certify that any ensuing program and activity will be conducted in accordance and compliance with all applicable federal and state laws and regulations.

I further certify my acceptance of the requirements conveyed in the following portions of the grant application, as applicable, and that these documents are incorporated by reference as part of the grant application and Notice of Grant Award (NOGA):

- ☐ Grant application, guidelines, and instructions
- □ General Provisions and Assurances
- Application-specific Provisions and Assurances
- □ Debarment and Suspension Certification
- □ Lobbying Certification

Authorized Official Name Virginia Liepman		Title	Superintendent of Schools

Signature Judinic Righman

Date 02/12/2019

Grant Writer Name Leasa Dunn

Signature Log No Lyan

Date 02/12/2015

• Grant writer is an employee of the applicant organization.

C Grant writer is **not** an employee of the applicant organization.

Phone 9362752306

Email |vliepman@saisd.us

Application stamp-in date and time

The applicant organization submitting this applicated a written SSA agreement describing fiscal agent an agreement is subject to negotiation and must be a	tion is the fiscal agent of a planned SSA. All participating agencies will enter into d SSA member responsibilities. All participants understand that the written SSA pproved before a NOGA can be issued.
Identify/Address Needs	
	your needs assessment, that these program funds will address. Describe
Quantifiable Need	Plan for Addressing Need
The 2017-18 Texas Academic Progress Report for SAISD lists only 7.1% of students graduate from high school with an Industry Based Certification (IBC). This is disproportionately lower than the state avg. of 17.1%.	Adding twenty students to a pathway that ends in Industry Based Certification will account for an additional 20% of students in the eleventh and twelfth grades graduating with a certification. This increase in students will allow for more alignment with the state avg. in the area of Industry Based Certifications.
Forty-eight percent of SAHS students are enrolled in Career and Technology courses, which is significantly higher than the percentage of students seeking pathways designed for Industry Based Certifications	Adding twenty students to an Industry Based Certification will model for other SAHS students enrolled in CTE courses a way to enhance their career pathway. This increase will close the gap on the number of students that are seeking a career path but do not seek a certification because of outside variables
According to the U.S. Dept. of Labor, certified nurse assistants consist of 55.7% of employees in facilities for the elderly. There are four facilities for the elderly in the SAISD community in need of CNA's.	Providing an additional twenty students per year to achieve certification without monetary limits will allow for more qualified applicants for the local facilities for the elderly, thereby solving an employment demand in the local and regional job force.
SMART Goal	
Relevant, and Timely), either related to student ou Ninety percent of all students in the Certified Nurs	entified for this program (a goal that is Specific, Measurable, Achievable, atcome or consistent with the purpose of the grant. See Assistant courses will attain an Industry Based Certification by June of ed in the local or regional workforce by September of 2020.
Measurable Progress	
Identify the benchmarks that you will use at the er process and implementation goals defined for the First-Quarter Benchmark One hundred percent of SAHS students enrolled in Average (GPA) of 3.0, with all major exams or mile	nd of the first three grant quarters to measure progress toward meeting the grant. In the Certified Nurse Assistant courses will have a minimum Grade Point estones receiving a mark of 70 or higher. Also, a survey benchmark will be the fidelity of student, instructor, and counselor implementation.
RFA # 701-19-104 SAS # 424-20	2019–2020 Perkins Reserve Grant Page 2 of 15

SSAs are not permitted for this grant. Check the box below if applying as a fiscal agent.

Amendment #

CDN 203901

Vendor ID

Shared Services Arrangements

Second-Quarter Benchmark
Ninety percent of SAHS students enrolled in the Certified Nurse Assistant courses will maintain or exceed a Grade Point Average (GPA) of 3.0, with all major exams or milestones receiving a grade of 70 or higher. A second-quarter benchmark survey will be completed by the students, instructor, and counselor to evaluate program satisfaction.
Third-Quarter Benchmark
One hundred percent of SAHS students enrolled in the Certified Nurse Assistant courses will attempt the CNA certification exam. Eighty percent of SAHS students enrolled in the Certified Nurse Assistant courses will attain an Industry Based Certification by the end of the third-quarter. A third-quarter benchmark survey will be completed by the students, instructor, and counselor to evaluate program goals for continued improvement.
Project Evaluation and Modification
Describe how you will use project evaluation data to determine when and how to modify your program. If your benchmarks do not show progress towards meeting your summative SMART goal, describe how you will use evaluation data to modify your program for sustainability.
At each benchmark, personal conferences will be held with the student, instructor and counselor to evaluate student performance. Personal goals and additional tutoring for the student will be determined after each benchmark is reviewed and lack of progress is determined.
The development of personal goals will utilize the four-step process of Jim Rohn to engage SAHS students in evaluation and reflection, defining dreams and goals, development of SMART goals, and having accountability for goals. Also, individualized tutoring for each student will be implemented during school and after school to assist in student deficiencies at each benchmark. This progress monitoring will increase the sustainability of the program by honing in on each student, each deficiency, and each learning goal.
The instructor will work with the SAISD Instructional Coach to provide pedagogic assistance in creating and delivering instruction with best teaching practices (i.e. differentiated instruction, collaboration with colleagues, blended learning, individual feedback, individual goal setting, and formative assessments) as most nurses have limited expertise in creating

and delivering quality instruction. The pedagogical coach model will ensure sustainability of quality instruction and

A blended learning environment to foster differentiated instruction will be possible through the grant with two newly designed classrooms. One classroom will host state of the art technology for a true blended learning environment where each student sets their learning goals and works on areas of need. The second classroom will replicate a medical hospital

with all equipment provided for laboratory experiences prior to actually on-site visits with patients.

increased student performance.

CDN 203901

Vendor ID

Measurable Progress (Cont.)

CDN 203901 Vendor ID	Amendment #	
Statutory/Program Assurances		
The following assurances apply to this grant comply with these assurances.	program. In order to meet the requirements of the grant, the grantee must	
Check each of the following boxes to indicat	e your compliance.	
(replace) state mandates, State Board of E The applicant provides assurance that sta because of the availability of these funds.	program funds will supplement (increase the level of service), and not supp Education rules, and activities previously conducted with state or local funds ate or local funds may not be decreased or diverted for other purposes mere. The applicant provides assurance that program services and activities to be atary to existing services and activities and will not be used for any services or and of Education rules, or local policy.	s. ely e
☑ 2. The applicant provides assurance that the Family Educational Rights and Privacy	the application does not contain any information that would be protected / Act (FERPA) from general release to the public.	by
☑ 3. The applicant provides assurance that 2019–2020 Perkins Formula Grant, which	they will continue to meet all Statutory Requirements as outlined in their is incorporated by reference.	
☑ 4. The applicant provides assurance that CTE programs of study.	curriculum will be appropriately aligned to regional labor market supported	d
∑ 5. The applicant provides assurance to act the 2019–2020 Perkins Reserve Grant Pro	dhere to all Statutory Requirements and TEA Program Requirements as note gram Guidelines.	ed in
6. The applicant provides assurance to ac Grant Program Guidelines, and shall prov necessary to assess the success of the pro	dhere to all Performance Measures, as noted in the 2019–2020 Perkins Reservide the Texas Education Agency, upon request, any performance data ogram.	rve
the relationship between the institute of of the grant start date. The MOU will estal implementation of a coherent program a	rance that they will submit a Memorandum of Understanding (MOU) detailing higher education, the LEA, and business and industry partner(s) within 90 d blish joint decision-making procedures that allow for planning and cross the institutions. The partnership and the MOU must include provision I reviewing student data to assess the progress of the students.	lays
8. Focus Area 1 applicants provide assur organization will attend all required confe Guidelines.	rance that they and at least one representative from each required partner erences as described in the 2019–2020 Perkins Reserve Grant Program	

9. Focus Area 2 applicants provide assurance that any industry-based certifications supported through this grant are listed on the 2018–2019 or 2019–2020 Final List of Industry-Based Certifications of the A-F Accountability System.

TEA Program Requirements			
1. FOCUS AREA 1 APPLICANTS: Identify partner organizations the applicant organization has collaborated with to implement the proposed project. Identify high-wage and in-demand occupations and CTE programs of study that lead to these occupations. Include and explain how regional labor market information was used in identifying and determining the CTE programs of study in collaboration with partner organizations.			
N/A			
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CDN 203901

Vendor ID

DN 203901	Vendor ID	Amendment #	
EA Program	n Requirements		
 Encus AREA 1 APPLICANTS: Provide a design for at least one CTE program of study that spans secondary and postsecondary education and includes an appropriate sequence of courses that are aligned with high-wage and in-demand occupations identified by the local regional workforce board. The design must: Describe the commitment from all partners to assist with curriculum development to support relevant and frequent industry experiences for students participating in the program. Identify strategic partnerships that are already in place that provide an advantage in implementing the proposed project. 			
N/A			

I EA Program Requirements		
3. FOCUS AREA 1 APPLICANTS: Provide a sample crosswalk that identifies postsecondary coursework that would be required of a student in the program of study in order to complete a certificate or receive an associate degree from the partnering general academic teaching institution(s) within two to three years of graduating from high school. The crosswalk should align to higher education program of study curricula where applicable and also demonstrate how the project can lead to a bachelor's degree.		
N/A		

Vendor ID

CDN 203901

CDN 203901	Vendor ID	Amendment #
TEA Program	n Requirements	
4. FOCUS AF continue to r	REA 1 APPLICANTS: Propose neet the goals of the grant aft	a sustainability plan to ensure that the applicant and partner organizations will er the end of the grant program.
N/A		
:		
		and describe the operational capacity (i.e. dedicated personnel, advisory boards,
work-based l	agreements) and recent track earning, cross-sector partners	record of the identified grant intermediary in supporting key functions including hips, collective impact initiatives, and multi-stakeholder grants.
N/A		
1		

CDN 203901 Vendor ID	Amendment #
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TEA Program Requirements

6. <u>FOCUS AREA 2 APPLICANTS:</u> Identify industry-based certifications and programs of study for the proposed project. Include information provided by local workforce development boards, economic development organizations, and/or chambers of commerce to determine high-wage and in-demand occupations and programs of study that lead to these occupations. Include and explain how regional labor market information was used in identifying and determining the industry-based certifications selected.

San Augustine ISD (SAISD) is a small 2A district in San Augustine County with a county population of 8000 and a city population of around 2000. As of October 1, 2018, the district is 100% rural with an economically disadvantaged percentage of 88.5%. According to the 2017-18 Texas Academic Performance Report for SAISD, the high school campus has a dropout rate of 0%, which is well below the state average of 2%. The district attributes the low dropout rate to the CATE clusters and blended learning environment. Career and technical education enrollment at the high school is 48.4%. San Augustine ISD, in conjunction with academic and business partnerships, seeks to establish a Community Education and Career Center that is focused on offering and promoting a Health Sciences pathway. Health Sciences, in the region and especially in the local community, is the top occupational need identified by local vendors and the United States Dept. of Labor, Bureau of Labor Statistics, and the Texas Workforce Commission. Health care support occupations in Texas has a mean hourly wage of \$14.18 per hour, which is well above the median pay for employment in the city and county of San Augustine. In addition to these statistics, San Augustine is unique for a rural county in that there are four nursing facilities, a large hospital, and a large ambulance service, with several doctor's offices and home health agencies. The majority of the available jobs in the city are in the health science field. As noted by the institutions' human resource departments, the turnover rate for the employees at these institutions is estimated around 40%, as most of the employees are commuters and not local citizens. It is through collaboration and partnerships with these institutions that the sustainability of this Community Education and Career Center will prove longevity and meet the demands of the local employment market. Students attending San Augustine High School have been participating in an articulated Certified Nurse Aide program in partnership with Angelina College; however, costs have prohibited many students and the district from meeting the student needs through the certification testing. This grant would assist in growing the program from one semester of five students with the students absorbing the costs, to two semesters of ten students with no costs other than one uniform. The grant would fund the dual credit costs, equipment, books, and state certification fees, as well as costs to create the classroom and lab for instruction. The local nursing facilities will partner to provide the on-site training and required hours of practicum.

With pledged support and interest in participating in the Community Education and Career Center, San Augustine will rely on numerous local partnerships, including our local hospital, CHI St. Luke's Memorial Hospital and clinics, local doctors, El Camino Assisted Living Center, Twin Lakes Nursing, Colonial Pines Nursing, Summit Rehabilitation and Nursing, and San Augustine County Ambulance Service. Angelina College and their dedicated Health Allied Services department has partnered with San Augustine ISD for numerous years in several dual credit areas. This partnership will be enhanced with the grant in providing classroom space, curriculum and materials, and certification fees for SAISD students in the health industry. In the past, the district has not had the monetary means to pay for student certifications or textbooks. This grant would allow for greater success and employability of the students by providing the funding source for testing and certification fees. Partnerships with Angelina College and the nursing homes have provided the required instructors for the district. We will continue to utilize their partnership for the benefit of all institutions. In addition, SAISD currently has a working partnership with the Deep East Texas Work Force Solutions. The district will utilize this pathway in collaboration with Work Force Solutions to provide additional soft skills training to place students into the local agencies for immediate employability following the Certified Nurse Aide licensing. With the focus of a Health Sciences pathway, the district has long range plans to grow the program to add phlebotomy, medical assistant, and emergency medical technician. The initial creation of these classrooms to enhance the existing Certified Nurse Aide coursework will allow for sustainability and growth in a high needs employment area for our small and rural community. The agencies located within the city limits employees more than 150 nursing positions. The ambulance service employees 30 part-time and full-time employees. Home health agencies and doctor's offices add additional nursing employees. Certified Nurse Aide is a prerequisite for licensed and registered nursing students. The Certified Nurse Aide/Assistant Certification will be robust and offered as dual credit through a partnership with Angelina College, which will allow students seeking more nursing education to use this credit in their coursework toward their degree. The Community Education and Career Center will provide a lifeline for residents and businesses in San Augustine while providing a career pathway for students at San Augustine High School.

CDN 203901 Vendor ID	Amendment #
TEA Program Requirements	Amendment
 7. FOCUS AREA 2 APPLICANTS: Identify hof industry-based certifications will benefit to earlify a teacher in the will benefit from the grant funding to become a testing sit 	now many students will benefit from the grant funding and explain how offering students currently enrolled in the aligned CTE programs of study. he industry-based certification to test students, identify how many students and explain how this will benefit students. e, the identify how many students will benefit from the grant funding and te will benefit students in the LEA and within the region.
accounts for approximately 20% of all stude achieve the Certified Nurse Aide/Assistant In Costs have been prohibitive to our 88.9% ed five students per year have successfully comhave taken the CNA course of study. As of lacourse, while only seven were able to fund to Based Certification exam. Currently the distribution accounts and college Certified Nurse Assistant in under was not possible. Previous to the distrapplication to these positions. This network	year in the eleventh or twelfth grade of San Augustine High School (which ents enrolled in these two grade levels) will have the opportunity at no cost to industry Based Certification course through partnership with Angelina College. Conomically disadvantaged students in San Augustine ISD. Previously, less than impleted the certification process. On average, eight to ten students per year east enrollment in January 2019, more than 20 students requested to take the the cost. Of those seven, less than half will have the funds to pay for the Industry rict does not have the funds to cover the testing fees. Collaboration with the instructor and the local health facilities, employment of our students 16 and crict partnership with the entities, only 18 year olds and older were allowed sing has altered this process and has opened up more opportunities to utilize create part-time jobs for our economically disadvantaged youth while still in

CDN	203901	Vendor ID		Amendment #	
TEA	Program	Requirem	ents		1
8. <u>F</u>	OCUS ARI	EA 2 APPLIC	ANTS: Explain th	ne process for paying for exams for students.	
stuc to p	lent not re	ceive a passi am. Students	ing score, the cou	n exam and the school district will reimburse the testing fees. Should the inselor will arrange extended tutoring and allow up to two more opportunities il the end of the 2020 calendar year to seek certification with reimbursement	
9 6	OCUS ARI	FA 2 APPLIC	ANTS: Explain e	fforts that have already been made to ensure success during the grant period.	_
SAIS con hav Assi Cou max our	D is focus ducted with e been sch sted Living nty Ambu kimum cap	ed to expand th Angelina (neduled with g Center, Twi lance Service pacity of 20 st eleventh gra	d our current Hea College and local each of the emp in Lakes Nursing, e) to visit the tent tudents enrolled	Ith Sciences pathway; therefore, collaboration meetings have already been nursing facilities to plan the pathways for the 2019-20 school year. Job fair visit loyers (i.e. CHI St. Luke's Memorial Hospital and clinics, local doctors, El Camino Colonial Pines Nursing, Summit Rehabilitation and Nursing, and San Augustine thand eleventh grade students for recruitment purposes. This will ensure for the 2019-20 school year. The Health Sciences pathway has been presented to Program of Study option for next school year and many students are excited	•

CDN 203901	Vendor ID	Amendment #
EA Program	Requirements	
	REA 2 APPLICANTS: Explain d certification exams.	how the applicant organization will ensure that students are prepared for the
certified instru test will be con Prezies, etc.) in college instruct the instructor students to fo	ictors at no cost to the districe inducted. The instructor will content each class lesson for testing ctor. Students will participate so that all students travel tog	nities for hands-on skills, practice, and require documentation of hours with tor the students. Mock testing with study sessions prior to the state certification reate usable, hands-on study materials (i.e. flash cards, journals, PowerPoints, review. A stipend has been added to the grant to include extra tutoring with the in a group registration for the state testing. Transportation will be provided by bether with the instructor to the same testing site. This will encourage all lowing immediate instruction and tutorials, to best ensure success on the first he students.
	REA 2 APPLICANTS: Identify the proposed project.	strategic partnerships already in place that provide an advantage in
Angelina Co School for mo they have a ne will be fostere	ollege has been partnering w re than 30 years. Angelina Co ewly created position of Dear	ith the local LEA to provide dual credit opportunities for San Augustine High llege has a dedicated passion for reaching out to the regional labor forces as of Community Services. It is through this added partnership that sustainability this department. Local nursing facilities participate in recruiting and hiring
The Texas Worsoft skills train commission p successfully reemployee of Collaborating of hours requias well. This for	rkforce Commission is curren ing and recruitment into the laces specialized employmer eaching a job market. The inst Colonial Pines Nursing and Re with other skilled employees red. This instructor also teach orges a continued relationship	and the Texas Workforce Commission both work with San Augustine ISD as well. tly participating in another grant partnership with SAISD to provide additional local and regional job force during and post high school. The workforce at recruiters in the high school on a rotating basis to assist students in cructor for the dual credit Certified Nurse Assistant course is also a full-time habilitation Facility in the local community. That partnership proves beneficial in to provide easy access to hands-on experience exceeding the minimum number less the Certified Nurse Assistant course for the other facilities in the community of and connection to our students having access to real life experiences and an elemonstrate their skills in their laboratory experiences at these facilities

CDN 203901 Vendo	r ID	Amend	dment #				
Equitable Access and	Equitable Access and Participation						
Check the appropriate box below to indicate whether any barriers exist to equitable access and participation for any groups that receive services funded by this grant. The applicant assures that no barriers exist to equitable access and participation for any groups receiving services funded by this grant. Barriers exist to equitable access and participation for the following groups receiving services funded by this grant, as described below.							
Group		Barrier					
Group		Barrier					
Group		Barrier					
Group		Barrier					
PNP Equitable Servi	ces						
Are any private nonpro	fit schools located wi	thin the applicant's boundaries?					
C Yes No							
If you answered "No" to the preceding question, stop here. You have completed the section. Proceed to the next page. Are any private nonprofit schools participating in the grant? C Yes C No							
If you answered "No" to the preceding question, stop here. You have completed the section. Proceed to the next page.							
5A: Assurances							
The LEA assures that it discussed all consultation requirements as listed in Section 1117(b)(1) and/or Section 8501(c)(1), as applicable, with all eligible private nonprofit schools located within the LEA's boundaries. The LEA assures the appropriate Affirmations of Consultation will be provided to TEA's PNP Ombudsman in the manner and time requested.							
5B: Equitable Servic	es Calculation						
1. LEA's student enrolln	nent						
2. Enrollment of all participating private schools							
3. Total enrollment of LEA and all participating PNPs (line 1 plus line 2)							
4. Total current-year grant allocation							
5. LEA reservation for direct administrative costs, not to exceed the grant's defined limit							
6. Total LEA amount for provision of ESSA PNP equitable services (line 4 minus line 5)							
7. Per-pupil LEA amount for provision of ESSA PNP equitable services (line 6 divided by line 3)							
LEA's total required ESSA PNP equitable services reservation (line 7 times line 2)							

AYROLL COSTS (6100)		BUDGET
Instructor Tutoring Stipen		\$1,000
] [
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]
ROFESSIONAL AND CONTRACTED SERVICES (6200)		
Network cabling and data drops for new technology		\$2,000
Tuition and certification examination fees		\$9,700
Contract labor		\$2,400
UPPLIES AND MATERIALS (6300)		
Active Smart Panel Television/Projector/Printer/Document Camera/Computers		\$8,950
Textbooks		\$500
Nursing Equipment, i.e., stethoscopes, blood pressure cuffs, etc.		\$1,850
THER OPERATING COSTS (6400)		
]
	1.0	<u> </u>
APITAL OUTLAY (6600)		
Electrical, plumbing and construction modifications		\$2,400
]
	Total Direct Costs	\$28,800
	Indirect Costs	\$1,200

Vendor ID

CDN 203901

DN 203901 Vendor ID			Amendment #			
ppendix I: Negotiation and A	mendments (leave this	section blank when completing the initi	ial application for funding)			
ppendix I: Negotiation and Amendments (leave this section blank when completing the initial application for funding) in amendment must be submitted when the program plan or budget is altered for the reasons described in the "When to mend the Application" document posted on the Administering a Grant page of the TEA website and may be mailed OR xed (not both). To fax: one copy of all sections pertinent to the amendment (including budget attachments), along with a completed and signed page 1, to either (512) 463-9811 or (512) 463-9564. To mail: three copies of all sections pertinent to be amendment (including budget attachments), along with a completed and signed page 1, to the address on page 1. ore detailed amendment instructions can be found on the last page of the budget template. You may duplicate this page						
Negotiated/Amended Section For amendments: Choose the sec wish to amend from the drop do	tion you For amend wn menu. them. Alw you are re	Negotiated Change/Amendment For amendments: Describe the changes you are making and the reason for them. Always work with the most recent negotiated or amended application. If you are requesting a revised budget, please include the budget attachments with your amendment.				
FOR TEA USE ONLY Changes confirmed with on this o Via phone/fax/email by TEA staff perso						

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