

Office of School Finance

Attendance Projections



Legal Reference

Texas Education Code (TEC), §48.269



Background Information

Pupil or attendance projections are estimates of student average daily attendance by program or instructional setting. The Texas Education Agency develops these projections and provides them to the Texas Legislature by March 1 of each **odd-numbered** year. The Legislature then uses these projections to determine the cost of public education for the next biennium. The finalized numbers are used for the legislative planning estimates (identified as LPE) found in the Summary of Finances (SOF) state aid reports.



Program Description

The Attendance Projections Subsystem is found in the Foundation School Program (FSP) under the Texas Education Agency Login (TEAL) system. The module opens in October of each **even-numbered** year and closes near mid-December that same year. Initial projection(s) are provided by the agency for each district by program or instructional setting based on a previous five-year average count. School districts may provide a revised projection in each program or instructional area based on their estimated counts for the coming biennium.



Contact for More Information

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