Summary Of Finance Variable Listing	Label From From Conference (FOF) Provide in			
ABA	Label From Summary Of Finance (SOF)/Description			
	Adjusted Basic Allotment			
ACTUAL_FROZEN_LEVY	Frozen Property Tax Levy After 884 Senate Bill 2			
ADA_ADJ_TOT_REFINED	Adjusted Total Refined ADA			
ADA_REG_PGM	Internal calculation - Regular Program ADA (Ref ADA - Spec Ed FTEs - CT FTEs)			
ADA_REG_PGM_ACTUAL	Regular Program ADA (Ref ADA - Spec Ed FTEs - CT FTEs)			
ADA_SAFETY_ALLOT	Per ADA portion of School Safety Allotment 48.115			
ADA_TOT_REFINED	Refined Average Daily Attendance (ADA)			
ADJ ALLOT	Adjusted Allotment			
APPLY_ASATR_TO_COO_FLAG	Not displayed on report - Internal flag to indicate if the district elected to apply Additional State Aid for Tax Reduction			
ATTEL_ASATIC_TO_COO_TEAG	(ASATR) towards the cost recapture optional, which is currently referred to as excess local revenue			
ASA_OERIM_48_308	Additional State Aid for Open Education Resource Instructional Materials			
ASA_SAIM_48_307	Additional State Aid for State Approved Instructional Materials			
ASA_TC_48_283	Additional State Aid for Certain Districts Impacted by Compression (TEC 48.283)			
ASAHE	Additional State Aid for Homestead Exemption (TEC 48.2543)			
ASAHE_065	Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead of Elderly or Disabled (TEC 48.2542)			
ASAHE_46_071_ADJ	Additional State Aid for Homestead Exemption (ASAHE) for Facilities			
ASATR_DIFF	In 2011, the Legislature also repealed ASATR effective September 1, 2017			
ASF_ADA	Prior Year Adjusted Total Refined ADA, frozen at the end of that year (appeals will not affect this number).			
ASF_ALLOT	Available School Fund allotment for this district using the current ASF rate			
ASF_RATE	Available School Fund Rate			
ASF_YTD_PAYMENTS	ASF Payments to Date			
AVG_IS_RATE_CHART_CAP	2023-2024 Refined Average Daily Attendance			
BIL_ADA	PEIMS TEA calculation of the refined average daily attendance of students in this grouping who were present and eligible participants in the state-approved standard or alternative Bilingual or ESL program and limited English proficient.			
BIL_ADA_TOT_REFINED	PEIMS TEA calculation of the refined average daily attendance of students in this grouping who were present and eligible			
= = =	participants in the state-approved standard or alternative Bilingual or ESL program and limited English proficient adjusted			
	for Pre-Kindergarten Full-Day and Half-Day attendance.			
BIL_ALLOT	25-Bilingual Education Allotment 48.105 (spend 55% of amount)			
BIL BLOCK GRANT	Bilingual/ESL Block Grant			
BIL_LEP_DUAL_ADA	ADA/FTE/Enrollment/Count for Bilingual LEP Dual Language One-Way or Two-Way Allotment			
BIL_LEP_DUAL_ALLOT	Bilingual LEP Dual Language One-Way or Two-Way Allotment			
BIL_LEP_DUAL_PREK_FDAY_ADA	Not displayed on report - House Bill 3 provides for full day Pre-K for all eligible 4 year-old children. Pre-K still only receives a			
	half-day average daily attendance for Foundation School Program funding. However, House Bill 3 enacted the Early Education Allotment which provides weighted funding for each student at the district in Kindergarten through third grade that also qualifies for the compensatory education or bilingual allotment. ADA/FTE/Enrollment/Count for Bilingual LEP Dual Language One-Way or Two-Way Allotment for full day Pre-K			
BIL_LEP_DUAL_PREK_HDAY_ADA	Not displayed on report - House Bill 3 provides for full day Pre-K for all eligible 4 year-old children. Pre-K still only receives a half-day average daily attendance for Foundation School Program funding. However, House Bill 3 enacted the Early Education Allotment which provides weighted funding for each student at the district in Kindergarten through third grade that also qualifies for the compensatory education or bilingual allotment. ADA/FTE/Enrollment/Count for Bilingual LEP			
	Dual Language One-Way or Two-Way Allotment for half-day Pre-K			
BIL_NONLEP_DUAL_ADA	Dual Language One-Way or Two-Way Allotment for half-day Pre-K ADA/FTE/Enrollment/Count for Bilingual Non LEP Dual Language Two-Way Allotment			
BIL_NONLEP_DUAL_ADA BIL_NONLEP_DUAL_ALLOT				
	ADA/FTE/Enrollment/Count for Bilingual Non LEP Dual Language Two-Way Allotment Bilingual Non LEP Dual Language Two-Way Allotment Not displayed on report - House Bill 3 provides for full day Pre-K for all eligible 4 year-old children. Pre-K still only receives a half-day average daily attendance for Foundation School Program funding. However, House Bill 3 enacted the Early			
BIL_NONLEP_DUAL_ALLOT	ADA/FTE/Enrollment/Count for Bilingual Non LEP Dual Language Two-Way Allotment Bilingual Non LEP Dual Language Two-Way Allotment Not displayed on report - House Bill 3 provides for full day Pre-K for all eligible 4 year-old children. Pre-K still only receives a			
BIL_NONLEP_DUAL_ALLOT BIL_NONLEP_DUAL_PREK_FDAY_ADA	ADA/FTE/Enrollment/Count for Bilingual Non LEP Dual Language Two-Way Allotment Bilingual Non LEP Dual Language Two-Way Allotment Not displayed on report - House Bill 3 provides for full day Pre-K for all eligible 4 year-old children. Pre-K still only receives a half-day average daily attendance for Foundation School Program funding. However, House Bill 3 enacted the Early Education Allotment which provides weighted funding for each student at the district in Kindergarten through third grade that also qualifies for the compensatory education or bilingual allotment. ADA/FTE/Enrollment/Count for Bilingual Non LEP			
BIL_NONLEP_DUAL_ALLOT BIL_NONLEP_DUAL_PREK_FDAY_ADA BIL_NONLEP_DUAL_PREK_HDAY_ADA BIL_PREK_FULLDAY_ADA	ADA/FTE/Enrollment/Count for Bilingual Non LEP Dual Language Two-Way Allotment Bilingual Non LEP Dual Language Two-Way Allotment Not displayed on report - House Bill 3 provides for full day Pre-K for all eligible 4 year-old children. Pre-K still only receives a half-day average daily attendance for Foundation School Program funding. However, House Bill 3 enacted the Early Education Allotment which provides weighted funding for each student at the district in Kindergarten through third grade that also qualifies for the compensatory education or bilingual allotment. ADA/FTE/Enrollment/Count for Bilingual Non LEP Dual Language Two-Way Allotment for full day Pre-K Not displayed on report - House Bill 3 provides for full day Pre-K for all eligible 4 year-old children. Pre-K still only receives a half-day average daily attendance for Foundation School Program funding. However, House Bill 3 enacted the Early Education Allotment which provides weighted funding for each student at the district in Kindergarten through third grade that also qualifies for the compensatory education or bilingual allotment. ADA/FTE/Enrollment/Count for Bilingual Non LEP			
BIL_NONLEP_DUAL_ALLOT BIL_NONLEP_DUAL_PREK_FDAY_ADA BIL_NONLEP_DUAL_PREK_HDAY_ADA BIL_PREK_FULLDAY_ADA	ADA/FTE/Enrollment/Count for Bilingual Non LEP Dual Language Two-Way Allotment Bilingual Non LEP Dual Language Two-Way Allotment Not displayed on report - House Bill 3 provides for full day Pre-K for all eligible 4 year-old children. Pre-K still only receives a half-day average daily attendance for Foundation School Program funding. However, House Bill 3 enacted the Early Education Allotment which provides weighted funding for each student at the district in Kindergarten through third grade that also qualifies for the compensatory education or bilingual allotment. ADA/FTE/Enrollment/Count for Bilingual Non LEP Dual Language Two-Way Allotment for full day Pre-K Not displayed on report - House Bill 3 provides for full day Pre-K for all eligible 4 year-old children. Pre-K still only receives a half-day average daily attendance for Foundation School Program funding. However, House Bill 3 enacted the Early Education Allotment which provides weighted funding for each student at the district in Kindergarten through third grade that also qualifies for the compensatory education or bilingual allotment. ADA/FTE/Enrollment/Count for Bilingual Non LEP Dual Language Two-Way Allotment for half-day Pre-K			
BIL_NONLEP_DUAL_ALLOT BIL_NONLEP_DUAL_PREK_FDAY_ADA BIL_NONLEP_DUAL_PREK_HDAY_ADA	ADA/FTE/Enrollment/Count for Bilingual Non LEP Dual Language Two-Way Allotment Bilingual Non LEP Dual Language Two-Way Allotment Not displayed on report - House Bill 3 provides for full day Pre-K for all eligible 4 year-old children. Pre-K still only receives a half-day average daily attendance for Foundation School Program funding. However, House Bill 3 enacted the Early Education Allotment which provides weighted funding for each student at the district in Kindergarten through third grade that also qualifies for the compensatory education or bilingual allotment. ADA/FTE/Enrollment/Count for Bilingual Non LEP Dual Language Two-Way Allotment for full day Pre-K Not displayed on report - House Bill 3 provides for full day Pre-K for all eligible 4 year-old children. Pre-K still only receives a half-day average daily attendance for Foundation School Program funding. However, House Bill 3 enacted the Early Education Allotment which provides weighted funding for each student at the district in Kindergarent through third grade that also qualifies for the compensatory education or bilingual allotment. ADA/FTE/Enrollment/Count for Bilingual Non LEP Dual Language Two-Way Allotment for half-day Pre-K Billingual/ESL ADA of Pre-K students, counting as full days (only a half-day is funded by the State).			
BIL_NONLEP_DUAL_ALLOT BIL_NONLEP_DUAL_PREK_FDAY_ADA BIL_NONLEP_DUAL_PREK_HDAY_ADA BIL_PREK_FULLDAY_ADA BIL_PREK_HULLDAY_ADA BIL_PREK_HALFDAY_ADA	ADA/FTE/Enrollment/Count for Bilingual Non LEP Dual Language Two-Way Allotment Bilingual Non LEP Dual Language Two-Way Allotment Not displayed on report - House Bill 3 provides for full day Pre-K for all eligible 4 year-old children. Pre-K still only receives a half-day average daily attendance for Foundation School Program funding. However, House Bill 3 enacted the Early Education Allotment which provides weighted funding for each student at the district in Kindergarten through third grade that also qualifies for the compensatory education or bilingual allotment. ADA/FTE/Enrollment/Count for Bilingual Non LEP Dual Language Two-Way Allotment for full day Pre-K Not displayed on report - House Bill 3 provides for full day Pre-K for all eligible 4 year-old children. Pre-K still only receives a half-day average daily attendance for Foundation School Program funding. However, House Bill 3 enacted the Early Education Allotment which provides weighted funding for each student at the district in Kindergarten through third grade that also qualifies for the compensatory education or bilingual allotment. ADA/FTE/Enrollment/Count for Bilingual Non LEP Dual Language Two-Way Allotment for half-day Pre-K Bilingual/ESL ADA of Pre-K students, at the half-day rate that is funded by the Pre-K grant.			
BIL_NONLEP_DUAL_ALLOT BIL_NONLEP_DUAL_PREK_FDAY_ADA BIL_NONLEP_DUAL_PREK_HDAY_ADA BIL_PREK_FULLDAY_ADA BIL_PREK_FULLDAY_ADA	ADA/FTE/Enrollment/Count for Bilingual Non LEP Dual Language Two-Way Allotment Bilingual Non LEP Dual Language Two-Way Allotment Not displayed on report - House Bill 3 provides for full day Pre-K for all eligible 4 year-old children. Pre-K still only receives a half-day average daily attendance for Foundation School Program funding. However, House Bill 3 enacted the Early Education Allotment which provides weighted funding for each student at the district in Kindergarten through third grade that also qualifies for the compensatory education or bilingual allotment. ADA/FTE/Enrollment/Count for Bilingual Non LEP Dual Language Two-Way Allotment for full day Pre-K Not displayed on report - House Bill 3 provides for full day Pre-K for all eligible 4 year-old children. Pre-K still only receives a half-day average daily attendance for Foundation School Program funding. However, House Bill 3 enacted the Early Education Allotment which provides weighted funding for each student at the district in Kindergarten through third grade that also qualifies for the compensatory education or bilingual allotment. ADA/FTE/Enrollment/Count for Bilingual Non LEP Dual Language Two-Way Allotment for half-day Pre-K Bilingual/ESL ADA of Pre-K students, counting as full days (only a half-day is funded by the State). Bilingual/ESL ADA of Pre-K students, at the half-day rate that is funded by the Pre-K grant.			

Summary Of Finance Variable Listing CALC FORM CD	Label From Summary Of Finance (SOF)/Description
	Internal calculation - Indicating run type such as District Payment Estimates (DPE), Legislative Planning Estimates (LPE)
CAMPUS_CNT	ADA/FTE/Enrollment/Count of eligible campuses for School Safety Allotment 48.115
CAMPUS_SAFETY_ALLOT	Per Campus portion of School Safety Allotment 48.115
CCMR_ECODIS_ALLOT	CCMR Allotment Educationally Disadvantaged Graduates
CCMR_ECODIS_ENROLL	CCMR Outcomes Bonuses are paid annually for the accomplishments of graduates above a certain percentage threshold.
	The purpose of the threshold concept is to ensure equity amongst the three groups measured: economically disadvantaged;
	non-economically disadvantaged; and students served in special education programs
CCMR_NONECODIS_ALLOT	CCMR Allotment Not Educationally Disadvantaged Graduates
CCMR_NONECODIS_ENROLL	CCMR Outcomes Bonuses are paid annually for the accomplishments of graduates above a certain percentage threshold.
	The purpose of the threshold concept is to ensure equity amongst the three groups measured: economically disadvantaged;
	non-economically disadvantaged; and students served in special education programs
CCMR_OUTCOMES_ALLOT	CCMR Outcomes Bonus
CCMR OUTCOMES ENROLL	CCMR Outcomes Bonuses are paid annually for the accomplishments of graduates above a certain percentage threshold.
CCMIK_OOTCOMES_ENROLE	
	The purpose of the threshold concept is to ensure equity amongst the total of three groups measured: economically
	disadvantaged; non-economically disadvantaged; and students served in special education programs
CCMR_SPED_ALLOT	CCMR Allotment Special Education Graduates
CCMR_SPED_ENROLL	CCMR Outcomes Bonuses are paid annually for the accomplishments of graduates above a certain percentage threshold.
	The purpose of the threshold concept is to ensure equity amongst the three groups measured: economically disadvantaged;
	non-economically disadvantaged; and students served in special education programs
CERT_EXAM_REIMB	Certification Examination Reimbursement 48.156
CH313 TAX CREDIT	A school district is entitled to state aid in an amount equal to the amount of all tax credits applied against ad valorem taxes
	of the school district in each year that tax credits were applied, pursuant to the Texas Tax Code, Chapter 313, also known as
	the Texas Economic Development Act
CH41_FLAG	Not displayed on report - Internal flag used to identify districts having excess local revenue, as determined under TEC,
	§48.257. * HB 3 changed Chapter 41 to Chapter 49 and Chapter 42 to Chapter 48.
CH41_WADA_SOLD	The total number of WADA sold by a Chapter 42, former reference, District * HB 3 changed Chapter 41 to Chapter 49 and
	Chapter 42 to Chapter 48.
CHART_FACIL_ELIG_FLAG	Not displayed on report - Internal flag used in accordance with the TEC, §12.106(d) indicating eligible charter schools
	entitled to an allotment per ADA based on the state average interest and sinking (I&S) tax rate imposed by school districts.
	elitation to all allocations per ADA based on the state average interest and slinking (tas) tax rate imposed by school districts.
COLLEGE PREP REIMB	College Preparation Assessment Reimbursement 48.155
CPTD_PROPERTY_VALUE	T8 minus 50% of the loss to the local optional percentage homestead exemption
CREDRECAP	Chapter 48 Funding Credit Against Recapture * HB 3 changed Chapter 41 to Chapter 49 and Chapter 42 to Chapter 48.
DISTRICT_BA	District Basic Allotment * TR / MCR
DISTRICT_FINANCE_TYPE_CD	Internal calculation - Based on district type
DISTRICT_FSP_TYPE	Not displayed on report - Internal calculation for determining the LEA's Foundation Status
DISTRICT_ID	District ID
DISTRICT_NAME	Identifies the name of a school district as registered with the Texas Education Agency.
DISTRICT TYPE CD	Coded value for the type of school district.
DPV_DIFF	Current Year State Certified Property Value Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543
DFV_DIFF	
	Detail Report
DPV_DIFF_065	Current Year State Certified Property Value Difference Additional State Aid for Adjustment of Limitation on Tax Increases
	on Homestead of Elderly or Disabled (TEC 48.2542) Detail Report
DPV_DIFF_40K	Current Year State Certified Property Value Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC
	48.2543 Detail Report
DRATE3	Copper penny tax rate
DROPOUT ADA	ADA/FTE/Enrollment/Count for Dropout Recovery and Residential Placement Facility Allotment 48.153
DROPOUT_ALLOT	Dropout Recovery and Residential Placement Facility Allotment 48.153
DROPOUT_RES_ADA	ADA/FTE/Enrollment/Count for Dropout Recovery and Residential Placement Facility Allotment 48.153
DROPOUT_RES_ALLOT	Dropout Recovery and Residential Placement Facility Allotment 48.153
DYSLEXIA_ALLOT	37-Dyslexia Allotment 48.103 (spend 100% of amount)
DYSLEXIA_ALLOT_NONSPED	Dyslexia Allotment - Non-Special Education (PIC 37)
DYSLEXIA_ALLOT_SPED	Dyslexia Allotment - Special Education (PIC 43)
DYSLEXIA_ENROLL	Dyslexia Enrollment
DYSLEXIA_ENROLL_NONSPED	ADA/FTE/Enrollment/Count for DYSLEXIA_ALLOT_NONSPED
DYSLEXIA_ENROLL_SPED	ADA/FTE/Enrollment/Count for DYSLEXIA_ALLOT_SPED
EARLY_CREDIT_FLAG	Internal flag - If district's Chapter 41,previous reference, application qualifies for an (Option 3) early agreement credit.
EARLY_ED_ADA	ADA/FTE/Enrollment/Count for 36-Early Education Allotment 48.108 (spend 100% of amount)
EARLY_ED_ALLOT	36-Early Education Allotment 48.108 (spend 100% of amount)
EARLY_GRAD_ALLOT	Not displayed on report - Early Graduation Transfer
EARLY_GRAD_COUNT	Early Graduation Student Count
ECH_FULLTIME_FTE	Payment FTEs for Early Childhood Full-time
ESTIMATE_TYPE_CD	Code value for an estimate type (originally "LPE" or "DPE")
EWTG	Equalized Wealth Transition Grant (TEC 48.278)
FACIL ALLOT CHART	Charter School Facilities Funding (12.106(d))
FAST_GROWTH_ALLOT	Fast growth allotment 48.111
FAST GROWTH TIER	Fast Growth Tier
FGA ALLOT 2020	Not displayed on report - 2019-2020 Fast Growth Allotment
FGA_ALLOT_ADJ	Not displayed on report - Adjusted fast growth allotment to meet statewide spending limit.
FGA_ALLOT_UNADJ	Unadjusted Fast Growth Allotment (District Basic Allotment * Fast Growth Weight * Growth over 250)
FGA_HH_ALLOT_ADJ	Not displayed on report - Adjusted Fast Growth Allotment's Hold Harmless amount to meet statewide spending limit of \$40
	million
FGA_HH_ALLOT_UNADJ	Not displayed on report - Unadjusted Fast Growth Allotment's Hold Harmless amount to meet statewide spending limit of
l	\$40 million. Hold Harmless allotment (if line 8 > line 7 then allotment = line 8 - line 7
FINCOST	Not displayed on report - Previously used in Prior Law calculation to determine final cost of recapture, reference at the time
	of calculation, with WADA credits and homestead exemptions
<u> </u>	or emeasuring men arrows a called and nonrestead exemptions

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Summary Of Finance Variable Listing FINCOST_ADJ_BEFORE_SB2	Label From Summary Of Finance (SOF)/Description
FINCOST_ADJ_BEFORE_SB2	Tier One Recapture (Before Additional Tax Compression) Not displayed on report - Previously used in Prior Law calculation to determine final cost of recapture, reference at the time
FINES	of calculation.
FLAG_300SQMI	Not displayed on report - Internal flag indicating if the district geographically contains 300 or more square miles.
FLAG_30MI	Not displayed on report - Internal flag indicating it the district geographically contains 300 of into exquare filmes. Not displayed on report - Internal flag indicating the distance to the nearest high school (not in the district) is greater than
1	or equal to 30 miles.
FLAG_FAST_GROWTH	Not displayed on report - Internal flag used to identify districts that meet the fast growth allotment's criterion as
·	established by HB 3 in the TEC, §48.111, recognizes the additional challenges and costs to districts experiencing rapid
	enrollment growth.
FLX_ADA_TOT_REFINED	Total Refined ADA (current year), for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_BIL_ADA	PEIMS TEA calculation of the refined average daily attendance of students in this grouping who were present and eligible
	participants in the state-approved standard or alternative Bilingual or ESL program and limited English proficient, for
	approved flexible attendance Optional Flexible School Day Program (OFSDP) and High School Equivalency Program (HSEP)
FLX_BIL_ADA_TOT_REFINED	PEIMS TEA calculation of the refined average daily attendance of students in this grouping who were present and eligible
	participants in the state-approved standard or alternative Bilingual or ESL program and limited English proficient adjusted
	for Pre-Kindergarten Full-Day and Half-Day attendance, for approved flexible attendance Optional Flexible School Day Program (OFSDP) and High School Equivalency Program (HSEP)
FLX ESY ADA TOT REFINED	PEIMS TEA calculation of the refined average daily attendance of students in this grouping who were present and eligible
I FV FRI UND I O I VELIMEN	participants in the state-approved standard or alternative Bilingual or ESL program and limited English proficient adjusted
	for Pre-Kindergarten Full-Day and Half-Day attendance, for approved flexible attendance Optional Flexible School Day
	Program (OFSDP) and High School Equivalency Program (HSEP)
FLX ESY BIL ADA	PEIMS TEA calculation of the refined average daily attendance of students in this grouping who were present and eligible
	participants in the state-approved standard or alternative Bilingual or ESL program and limited English proficient, for
	approved flexible attendance Optional Flexible School Day Program (OFSDP) and High School Equivalency Program (HSEP)
FLX_ESY_BIL_ADA_TOT_REFINED	PEIMS TEA calculation of the refined average daily attendance of students in this grouping who were present and eligible
	participants in the state-approved standard or alternative Bilingual or ESL program and limited English proficient adjusted
	for Pre-Kindergarten Full-Day and Half-Day attendance, for approved flexible attendance Optional Flexible School Day
	Program (OFSDP) and High School Equivalency Program (HSEP)
FLX_ESY_HOMEBOUND_FTE	Payment FTEs for Homebound, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_ESY_HOSPITAL_FTE	Payment FTEs for Hospital Class, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLV FGV MAINISTREAM ARA	Market And Comment of College And College
FLX_ESY_MAINSTREAM_ADA	Mainstream ADA, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_ESY_OFF_CAMP_FTE	Payment FTEs for Off Home Campus, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX ESY PRS FTE	Pregnant FTE number, loaded from PEIMS data, for approved flexible attendance (OFSDP) and High School Equivalency
12/2013 (10) 12	Program (HSEP)
FLX ESY RES CT FTE	Payment FTE for Residential Care/Treatment, for approved flexible attendance (OFSDP) and High School Equivalency
	Program (HSEP)
FLX_ESY_RESOURCE_FTE	Payment FTEs for Resource Room, for approved flexible attendance and High School Equivalency Program (HSEP)
FLX_ESY_SELF_CONT_SV_FTE	For approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP), Contains payment FTEs for "Self-
	Contained Severe" instructional setting.
FLX_ESY_SELF_CONTAIN_FTE	For approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP), Contains payment FTEs for "Self-
	Contained" instructional setting, for regular (non-charter) districts only.
FLX_ESY_SPEECH_FTE	Payment FTEs for Speech Therapy, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_ESY_ST_SCHOOL_FTE	State Schools FTEs, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_ESY_ST_SCHOOL_FTE FLX_ESY_VAC_FTE	Payment FTEs for Vocational Adjustment Class, for approved flexible attendance (OFSDP) and High School Equivalency
1 20 1 20 1 20 1 2	Program (HSEP)
FLX_ESY_VOCED_FTE	Student FTEs in the Career & Technology program approved flexible attendance (OFSDP) and High School Equivalency
	Program (HSEP)
FLX_HOMEBOUND_FTE	Payment FTEs for Homebound, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_HOSPITAL_FTE	Payment FTEs for Hospital Class, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_MAINSTREAM_ADA	Mainstream ADA, approved for flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_OFF_CAMP_FTE	Payment FTEs for Off Home Campus, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_PRS_FTE	Pregnant FTE number, loaded from PEIMS data, for approved flexible attendance (OFSDP) and High School Equivalency
FLV DEC CT FTF	Program (HSEP)
FLX_RES_CT_FTE	Payment FTE for Residential Care/Treatment, for approved flexible attendance (OFSDP) and High School Equivalency
ELY DECOURCE ETE	Program (HSEP)
FLX_RESOURCE_FTE	Payment FTEs for Resource Room, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX SELF CONT SV FTE	For approved flexible attendance and High School Equivalency Program (HSEP), Contains payment FTEs for "Self-Contained
, angele _0011_01_116	Severe" instructional setting.
FLX SELF CONTAIN FTE	For approved flexible attendance and High School Equivalency Program (HSEP), Contains payment FTEs for "Self-Contained"
	instructional setting, for regular (non-charter) districts only.
FLX_SPEECH_FTE	Payment FTEs for Speech Therapy, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_ST_SCHOOL_FTE	State Schools FTEs, for approved flexible attendance (OFSDP) and High School Equivalency Program (HSEP)
FLX_VAC_FTE	Payment FTEs for Vocational Adjustment Class, for approved flexible attendance (OFSDP) and High School Equivalency
LFV_AWC_LIE	rayment res for vocational Adjustment class, for approved nexible attendance (or sor) and riigh school equivalency
	Program (HSEP)
FLX_VOCED_FTE	Program (HSEP) Student FTEs in the Career & Technology program for approved flexible attendance (OFSDP) and High School Equivalency
	Program (HSEP)

Summary Of Finance Variable Listing	Label From Summary Of Finance (SOF)/Description			
FROZEN_LEVY_BEFORE_SB2	Frozen Property Tax Levy Before 884 Senate Bill 2			
FROZEN_LEVY_DIFF_065	Frozen Levy Difference for 65 and Older With Homestead Exemption			
FSF_ALLOT_ADJ	Total FSP Operations Funding			
FSF_ALLOT_BEFORE_ASAHE	State Aid (line 7 + line 8 + line 9)			
FSF_ALLOT_TOT	Total Foundation allotment			
FSP_OPS_WITH_IMTF	Total FSP Operations Funding with IMTF Allotment			
FSP_TOT_RECEIPTS	Foundation School Program Total Receipts			
FT_STAFF_CNT	Number of full-time staff (not salaried) reported so far this year.			
FTG_UNADJ	Unadjusted Formula Transition Grant (If new law revenue < prior law revenue then grant = formula transition target			
	revenue - new law revenue)			
GROWTH_OVER_250	District 6-year enrollment growth over 250 to determine district eligibility for allotment			
GT_ALLOT	Gifted & Talent Adjusted allotment to meet statewide spending limit of \$100 million			
GT_ALLOT_ADJ	Gifted & Talent Allotment adjusted for enrollment cap			
GT_ALLOT_UNADJ	Gifted & Talent Allotment un- adjusted for enrollment cap			
GT BLOCK GRANT	21-Gifted & Talented Adjusted Allotment 48.109 (spend 100% of amount)			
GT_ENROLL	ADA/FTE/Enrollment/Count for 21-Gifted & Talented Adjusted Allotment 48.109 (spend 100% of amount)			
GT SETASIDE P2	Gifted & Talented performance standards and MATHCOUNTS Set-Aside			
GYA_COST	Not displayed on report - Internal calculation for Tier I FSP cost adjusted for calculation of WADA			
	High School ADA			
HIGH_SCHOOL_ADA HIGHEST_GRADE				
	The highest grade taught in this school district.			
I_S_RATE	2023 (current tax year) I&S Tax Rate			
IFA_BOND_LOCAL	Amount the district is paying towards bonds for new construction, to qualify for Instructional Facilities allotment			
IFA_BOND_STATE	599/5829 - Instructional Facilities Allotment (Bond)			
IFA_LEASE_PURCH_LOCAL	2023-2024 Local Share for IFA Lease Purchase			
IFA_LEASE_PURCH_STATE	199/5829 - Instructional Facilities Allotment (Lease Purchase)			
IMTF_ALLOT	410/5829 - Instructional Materials & Technology Fund			
INTEREST_REFUNDS_48271	HB 3 entitles school districts under the TEC, §48.271(c), to reimbursement for the amount of interest included in a refund			
	made by a district under Section 42.43, Tax Code, in the state fiscal year ending August 31, 2018, or August 31, 2019			
LFA_DIFF	Local Fund Assignment Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report			
LFA_DIFF_065	Local Fund Assignment Difference Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead of			
	Elderly or Disabled (TEC 48.2542) Detail Report			
LFA_DIFF_40K	Local Fund Assignment Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail			
	Report			
LOCAL_REV_SHORTFALL	Does district retain sufficient local collections after recapture to fund its entitlement (Line 1 - Line 9 - (Line 5 - Line 6))			
LOCAL_KEV_SHOKTI ALL	bots district retain sufficient local confections area recapture to failures enduelment (Line 1 - Line 3 - Line 3)			
LOCAL_REV_SHORTFALL23	SY2023 Local Revenue Shortfall			
MAX COMPR RATE				
	Maximum Compressed Tax Rate			
IAADA	Mid Cine District Adjustment (of 000 ADA)			
MDA MENTOR ALLOT	Mid-Size District Adjustment (<5,000 ADA)			
MENTOR_ALLOT	Mentor Program Allotment 48.114			
MENTOR_ALLOT MIDFLAG	Mentor Program Allotment 48.114 Not displayed on report - Internal flag for whether district receives small or mid-size adjustment			
MENTOR_ALLOT MIDFLAG MIGRANT_DIST_FLAG	Mentor Program Allotment 48.114 Not displayed on report - Internal flag for whether district receives small or mid-size adjustment Internal flag - If True, this is a migrant district and its RADA is based on the "best four" six-weeks periods of the year.			
MENTOR_ALLOT MIDFLAG	Mentor Program Allotment 48.114 Not displayed on report - Internal flag for whether district receives small or mid-size adjustment			
MENTOR ALLOT MIDFLAG MIGRANT_DIST_FLAG MO_COLL_LV1	Mentor Program Allotment 48.114 Not displayed on report - Internal flag for whether district receives small or mid-size adjustment Internal flag - If True, this is a migrant district and its RADA is based on the "best four" six-weeks periods of the year. M&O Collections @ Tier One M&O Tax Rate (TR) (TR * 100 * yield per penny)			
MENTOR ALLOT MIDFLAG MIGRANT DIST, FLAG MO_COLL_LV1 MO_COLL_LV1_BEFORE_SB2	Mentor Program Allotment 48.114 Not displayed on report - Internal flag for whether district receives small or mid-size adjustment Internal flag - If True, this is a migrant district and its RADA is based on the "best four" six-weeks periods of the year. M&O Collections @ Tier One M&O Tax Rate (TR) (TR * 100 * yield per penny) Tier One Collections (Before Additional Tax Compression)			
MENTOR ALLOT MIDFLAG MIGRANT DIST_FLAG MO_COLL_LV1 MO_COLL_LV1_BEFORE_SB2 MO_COLL_LV2	Mentor Program Allotment 48.114 Not displayed on report - Internal flag for whether district receives small or mid-size adjustment Internal flag - If True, this is a migrant district and its RADA is based on the "best four" six-weeks periods of the year. M&O Collections @ Tier One M&O Tax Rate (TR) (TR * 100 * yield per penny) Tier One Collections (Before Additional Tax Compression) M&O Collections for Level 1 (level 1 rate * 100 * yield per penny)			
MENTOR ALLOT MIDFLAG MIGRANT_DIST_FLAG MO_COLL_LV1 MO_COLL_LV1_BEFORE_SB2 MO_COLL_LV3 MO_COLL_LV3	Mentor Program Allotment 48.114 Not displayed on report - Internal flag for whether district receives small or mid-size adjustment Internal flag - If True, this is a migrant district and its RADA is based on the "best four" six-weeks periods of the year. M&O Collections @ Tier One M&O Tax Rate (TR) (TR * 100 * yield per penny) Tier One Collections (Before Additional Tax Compression) M&O Collections for Level 1 (level 1 rate * 100 * yield per penny) M&O Collections for Level 2 (line 5 - line 9 - line 11)			
MENTOR ALLOT MIDFLAG MIGRANT DIST_FLAG MO_COLL_LV1 MO_COLL_LV1_BEFORE_SB2 MO_COLL_LV2	Mentor Program Allotment 48.114 Not displayed on report - Internal flag for whether district receives small or mid-size adjustment Internal flag - If True, this is a migrant district and its RADA is based on the "best four" six-weeks periods of the year. M&O Collections @ Tier One M&O Tax Rate (TR) (TR * 100 * yield per penny) Tier One Collections (Before Additional Tax Compression) M&O Collections for Level 1 (level 1 rate * 100 * yield per penny) M&O Collections for Level 2 (line 5 - line 9 - line 11) Current Year Total M&O Collections Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail			
MENTOR ALLOT MIDFLAG MIGRANT DIST_FLAG MO_COLL_LV1 MO_COLL_LV1_BEFORE_SB2 MO_COLL_LV2 MO_COLL_LV3 MO_COLL_TOT_DIFF	Mentor Program Allotment 48.114 Not displayed on report - Internal flag for whether district receives small or mid-size adjustment Internal flag - If True, this is a migrant district and its RADA is based on the "best four" six-weeks periods of the year. M&O Collections @ Tier One M&O Tax Rate (TR) (TR * 100 * yield per penny) Tier One Collections (Before Additional Tax Compression) M&O Collections for Level 1 (level 1 rate * 100 * yield per penny) M&O Collections for Level 2 (line 5 - line 9 - line 11) Current Year Total M&O Collections Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report			
MENTOR ALLOT MIDFLAG MIGRANT_DIST_FLAG MO_COLL_LV1 MO_COLL_LV1_BEFORE_SB2 MO_COLL_LV3 MO_COLL_LV3	Mentor Program Allotment 48.114 Not displayed on report - Internal flag for whether district receives small or mid-size adjustment Internal flag - If True, this is a migrant district and its RADA is based on the "best four" six-weeks periods of the year. M&O Collections @ Tier One M&O Tax Rate (TR) (TR * 100 * yield per penny) Tier One Collections (Before Additional Tax Compression) M&O Collections for Level 1 (level 1 rate * 100 * yield per penny) M&O Collections for Level 2 (line 5 - line 9 - line 11) Current Year Total M&O Collections Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail			
MENTOR ALLOT MIDFLAG MIGRANT DIST FLAG MO_COLL_LV1 MO_COLL_LV1_BEFORE SB2 MO_COLL_LV2 MO_COLL_LV3 MO_COLL_TOT_DIFF MO_COLL_TOT_DIFF_065	Mentor Program Allotment 48.114 Not displayed on report - Internal flag for whether district receives small or mid-size adjustment Internal flag - If True, this is a migrant district and its RADA is based on the "best four" six-weeks periods of the year. M&O Collections @ Tier One M&O Tax Rate (TR) (TR * 100 * yield per penny) Tier One Collections (Before Additional Tax Compression) M&O Collections for Level 1 (level 1 rate * 100 * yield per penny) M&O Collections for Level 2 (line 5 - line 9 - line 11) Current Year Total M&O Collections Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report Current Year Total M&O Collections Difference Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead of Elderly or Disabled (TEC 48.2542) Detail Report			
MENTOR ALLOT MIDFLAG MIGRANT DIST_FLAG MO_COLL_LV1 MO_COLL_LV1_BEFORE_SB2 MO_COLL_LV2 MO_COLL_LV3 MO_COLL_TOT_DIFF	Mentor Program Allotment 48.114 Not displayed on report - Internal flag for whether district receives small or mid-size adjustment Internal flag - If True, this is a migrant district and its RADA is based on the "best four" six-weeks periods of the year. M&O Collections @ Tier One M&O Tax Rate (TR) (TR * 100 * yield per penny) Tier One Collections (Before Additional Tax Compression) M&O Collections for Level 1 (level 1 rate * 100 * yield per penny) M&O Collections for Level 2 (line 5 · line 9 · line 11) Current Year Total M&O Collections Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report Current Year Total M&O Collections Difference Additional State Aid for Adjustment of Limitation on Tax Increases on			
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MENTOR ALLOT MIDFLAG MIGRANT DIST, FLAG MO_COLL_LV1 MO_COLL_LV1_BEFORE SB2 MO_COLL_LV2 MO_COLL_LV3 MO_COLL_TOT_DIFF MO_COLL_TOT_DIFF_065	Mentor Program Allotment 48.114 Not displayed on report - Internal flag for whether district receives small or mid-size adjustment Internal flag - If True, this is a migrant district and its RADA is based on the "best four" six-weeks periods of the year. M&O Collections @ Tier One M&O Tax Rate (TR) (TR * 100 * yield per penny) Tier One Collections (Before Additional Tax Compression) M&O Collections for Level 1 (level 1 rate * 100 * yield per penny) M&O Collections for Level 2 (line 5 - line 9 - line 11) Current Year Total M&O Collections Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report Current Year Total M&O Collections Difference Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead of Elderly or Disabled (TEC 48.2542) Detail Report Current Year Total M&O Collections Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC			
MENTOR ALLOT MIDFLAG MIDFLAG MO_COLL_LV1 MO_COLL_LV1_BEFORE_SB2 MO_COLL_LV2 MO_COLL_LV3 MO_COLL_LV3 MO_COLL_TOT_DIFF MO_COLL_TOT_DIFF_40K	Mentor Program Allotment 48.114 Not displayed on report - Internal flag for whether district receives small or mid-size adjustment Internal flag - If True, this is a migrant district and its RADA is based on the "best four" six-weeks periods of the year. M&O Collections @ Tier One M&O Tax Rate (TR) (TR * 100 * yield per penny) Tier One Collections (Before Additional Tax Compression) M&O Collections for Level 1 (level 1 rate * 100 * yield per penny) M&O Collections for Level 2 (line 5 - line 9 - line 11) Current Year Total M&O Collections Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report Current Year Total M&O Collections Difference Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead of Elderly or Disabled (TEC 48.2542) Detail Report Current Year Total M&O Collections Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report Prior to H8 3, 2005 MO Tax Rate * 0.6667			
MENTOR ALLOT MIDFLAG MIGRANT DIST FLAG MO_COLL_LV1 MO_COLL_LV2 MO_COLL_LV3 MO_COLL_TOT_DIFF MO_COLL_TOT_DIFF_065 MO_COLL_TOT_DIFF_40K MO_RATE_COMPR	Mentor Program Allotment 48.114 Not displayed on report - Internal flag for whether district receives small or mid-size adjustment Internal flag - If True, this is a migrant district and its RADA is based on the "best four" six-weeks periods of the year. M&O Collections @ Tier One M&O Tax Rate (TR) (TR * 100 * yield per penny) Tier One Collections (Before Additional Tax Compression) M&O Collections for Level 1 (level 1 rate * 100 * yield per penny) M&O Collections for Level 2 (line 5 · line 9 · line 11) Current Year Total M&O Collections Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report Current Year Total M&O Collections Difference Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead of Elderly or Disabled (TEC 48.2542) Detail Report Current Year Total M&O Collections Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report			
MENTOR ALLOT MIDFLAG MIGRANT DIST, FLAG MO_COLL_LV1 MO_COLL_LV2 MO_COLL_LV3 MO_COLL_LV3 MO_COLL_LV3 MO_COLL_TOT_DIFF MO_COLL_TOT_DIFF MO_COLL_TOT_DIFF_40K MO_COLL_TOT_DIFF_40K MO_RATE_COMPR MO_RATE_LV2	Mentor Program Allotment 48.114 Not displayed on report - Internal flag for whether district receives small or mid-size adjustment Internal flag - if True, this is a migrant district and its RADA is based on the "best four" six-weeks periods of the year. M&O Collections @ Tier One M&O Tax Rate (TR) (TR * 100 * yield per penny) Tier One Collections (Before Additional Tax Compression) M&O Collections for Level 1 (level 1 rate * 100 * yield per penny) M&O Collections for Level 2 (line 5 - line 9 - line 11) Current Year Total M&O Collections Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report Current Year Total M&O Collections Difference Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead of Elderly or Disabled (TEC 48.2542) Detail Report Current Year Total M&O Collections Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report Prior to HB 3, 2005 MO Tax Rate * 0.6667 M&O Rate for Level 1 (adopted rate - Tier One M&O Tax Rate, limited to 0.08)			
MENTOR ALLOT MIDFLAG MIGRANT DIST FLAG MO_COLL_LV1 MO_COLL_LV2 MO_COLL_LV2 MO_COLL_TOT_DIFF MO_COLL_TOT_DIFF_665 MO_COLL_TOT_DIFF_40K MO_RATE_COMPR MO_RATE_LV2 MOLE	Mentor Program Allotment 48.114 Not displayed on report - Internal flag for whether district receives small or mid-size adjustment Internal flag - If True, this is a migrant district and its RADA is based on the "best four" six-weeks periods of the year. M&O Collections @ Tier One M&O Tax Rate (TR) (TR * 100 * yield per penny) Tier One Collections (Before Additional Tax Compression) M&O Collections for Level 1 (level 1 rate * 100 * yield per penny) M&O Collections for Level 2 (line 5 - line 9 - line 11) Current Year Total M&O Collections Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report Current Year Total M&O Collections Difference Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead of Elderly or Disabled (TEC 48.2542) Detail Report Current Year Total M&O Collections Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report Prior to HB 3, 2005 MO Tax Rate * 0.6667 M&O Rate for Level 1 (adopted rate - Tier One M&O Tax Rate, limited to 0.08) Local Revenue Net of Recapture (line 5 + line 12)			
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MENTOR ALLOT MIDFLAG MIDFLAG MO_COLL_LV1 MO_COLL_LV1_BEFORE_SB2 MO_COLL_LV2 MO_COLL_LV3 MO_COLL_LV3 MO_COLL_TOT_DIFF MO_COLL_TOT_DIFF MO_COLL_TOT_DIFF_40K MO_RATE_COMPR MO_RATE_COMPR MO_RATE_LV2 MOLE MOLE_MOLE_MOLE_MOLE_MOLE_MOLE_MOLE_MOLE_	Mentor Program Allotment 48.114 Not displayed on report - Internal flag for whether district receives small or mid-size adjustment Internal flag - If True, this is a migrant district and its RADA is based on the "best four" six-weeks periods of the year. M&O Collections @ Tier One M&O Tax Rate (TR) (TR * 100 * yield per penny) Tier One Collections (Before Additional Tax Compression) M&O Collections for Level 1 (level 1 rate * 100 * yield per penny) M&O Collections for Level 2 (line 5 - line 9 - line 11) Current Year Total M&O Collections Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report Current Year Total M&O Collections Difference Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead of Elderly or Disabled (TEC 48.2542) Detail Report Current Year Total M&O Collections Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report Current Year Total M&O Collections Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report Current Year Total M&O Collections Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report Current Year Total M&O Collections Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report Prior to HB 3, 2005 MO Tax Rate * 0.6667 M&O Rate for Level 1 (adopted rate - Tier One M&O Tax Rate, limited to 0.08) Local Revenue Net of Recapture (line 5 + line 12) Local Revenue Net of Recapture (line 5 + line 12) Maintenance of Effort and Equity for Federal Money Related to COVID-19 Pandemic - TEC 48.281 Mon-enrolled Students Participating in University Interscholastic League Student Count			
MENTOR ALLOT MIDFLAG MIGRANT_DIST_FLAG MO_COLL_LV1 MO_COLL_LV3 MO_COLL_LV3 MO_COLL_LV3 MO_COLL_LV3 MO_COLL_TOT_DIFF MO_COLL_TOT_DIFF MO_COLL_TOT_DIFF_40K MO_RATE_COMPR MO_RATE_LV2 MOLE MOLE MOLE 40K MOLE 40K MOQ_ALLOT	Mentor Program Allotment 48.114 Not displayed on report - Internal flag for whether district receives small or mid-size adjustment Internal flag - If True, this is a migrant district and its RADA is based on the "best four" six-weeks periods of the year. M&O Collections @ Tier One M&O Tax Rate (TR) (TR * 100 * yield per penny) Tier One Collections (Before Additional Tax Compression) M&O Collections for Level 1 (level 1 rate * 100 * yield per penny) M&O Collections for Level 2 (line 5 - line 9 - line 11) Current Year Total M&O Collections Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report Current Year Total M&O Collections Difference Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead of Elderly or Disabled (TEC 48.2542) Detail Report Current Year Total M&O Collections Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report Current Year Total M&O Collections Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report Prior to HB 3, 2005 MO Tax Rate * 0.6667 M&O Rate for Level 1 (adopted rate - Tier One M&O Tax Rate, limited to 0.08) Local Revenue Net of Recapture (line 5 + line 12) Local Revenue Net of Recapture (line 3 + line 10) Local Revenue Net of Recapture (line 5 + line 12) Maintenance of Effort and Equity for Federal Money Related to COVID-19 Pandemic - TEC 48.281 Non-enrolled students Participating in University Interscholastic League Student Count State and local revenue net of recapture (line 11 + line 12) for calculation of ASAHE. If the T2 value is less than the T17 value,			
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Variable Listing

Summary Of Finance Variable Listing OP3_RECAP_AMT_LV1 OP3_RECAP_AMT_LV3 OP4_RECAP_AMT_LV1 OTHER_ADJUSTMENT	Label From Summary Of Finance (SOF)/Description A district with a local revenue level in excess of entitlement has the ability to call an election for voter approval to purchase attendance credit from the state (Option 3), to contract for the education of nonresident students (Option 4), or to consolidate its tax base with another district's (Option 5). Field is used for Option 3's calculation."			
OP3_RECAP_AMT_LV3 OP4_RECAP_AMT_LV1	attendance credit from the state (Option 3), to contract for the education of nonresident students (Option 4), or to consolidate its tax base with another district's (Option 5). Field is used for Option 3's calculation."			
OP4_RECAP_AMT_LV1	consolidate its tax base with another district's (Option 5). Field is used for Option 3's calculation."			
OP4_RECAP_AMT_LV1				
OP4_RECAP_AMT_LV1				
OP4_RECAP_AMT_LV1	A district with a local revenue level in excess of entitlement has the ability to call an election for voter approval to purchase			
	attendance credit from the state (Option 3), to contract for the education of nonresident students (Option 4), or to			
	consolidate its tax base with another district's (Option 5). Field is used for Option 3's calculation.			
OTHER ADJUSTMENT	A district with a local revenue level in excess of entitlement has the ability to call an election for voter approval to purchase			
OTHER ADJUSTMENT	attendance credit from the state (Option 3), to contract for the education of nonresident students (Option 4), or to			
OTHER ADJUSTMENT	consolidate its tax base with another district's (Option 5). Field is used for Option 4's calculation.			
	Other Adjustments for M&O Tax Collections			
OTHER_PROGRAMS_AMOUNT	Other Programs			
PAYMENT_CLASS_CD	Payment class for district			
PEG_ADA	ADA/FTE/Enrollment/Count for 11-Public Education Grant 48.107			
PEG_ALLOT	11-Public Education Grant 48.107			
PEIMS_ADA	Refined Average Daily Attendance (ADA) plus Pre-Kindergarten Full Day ADA minus Pre-Kindergarten Half Day ADA			
PL_ASAHE	ASAHE prior to 09/01/2023 (\$25K - \$40K) Prior Law ASAHE TEC 48.2543			
PRE_K_K_GRANT	Not displayed on report - Pre-K and Kindergarten Grant			
PREK FULLDAY ADA	ADA of Pre-K students, counting as full days (only a half-day is funded by the State).			
PREK_HALFDAY_ADA	ADA of Pre-K students, at the half-day rate that is funded by the Pre-K grant.			
PRIORLAW_RUNID	Not displayed on report -Internal processing run id			
PROCESSING_FLAG	Not displayed - Internal processing flag			
PRS FTE	ADA/FTE/Enrollment/Count for Pregnancy Related			
PT_STAFF_CNT	Number of part-time staff			
PY1_ADA_ADJ_TOT_REFINED				
	Prior Year Adjusted Total Refined ADA			
PY1_ADA_TOT_REFINED	Prior Year Total Refined ADA			
PY1_DPV_LOCAL	Locally Certified Property Value (DPV)			
PY1_DPV_T1	School district taxable value for M&O purposes before the loss to the increase in the state-mandated homestead exemption			
'	and the state of t			
PY1_DPV_T10	T8 minus 50% of the loss to the local optional percentage homestead exemption			
PY1_DPV_T11	Not used - T-5 plus the loss to the chapter 313 agreement (only reported for 2014 and earlier years)			
PY1 DPV T12	Not used - T-6 plus the loss to the chapter 313 agreement (only reported for 2014 and earlier years)			
PY1_DPV_T13	T-1 plus the cost of the second most recent increase for that pgs. year in the mandatory homestead exemptions			
PY1_DPV_T14	T13 plus the loss to the chapter 313 agreement			
PY1_DPV_T15	T-13 Plus the cost of the second most recent increase for that PVS year in the mandatory homestead exemptions			
PY1_DPV_T16	T-1 plus the cost of the second most recent increase for that PVS year in the mandatory homestead exemptions			
PY1_DPV_T17	School district taxable value for M & O purposes after the loss to the increase in the state-mandated homestead exemption			
F11_DFV_117				
	and based on the compressed freeze loss			
PY1_DPV_T18	T17 plus the loss to the chapter 313 agreement			
PY1_DPV_T2	School district taxable value for M&O purposes after the loss to the increase in the state-mandated homestead exemption			
	and the tax ceiling reduction			
PY1_DPV_T3	T1 minus 50% of the loss to the local optional percentage homestead exemption			
PY1_DPV_T4	T2 minus 50% of the loss to the local optional percentage homestead exemption			
PY1_DPV_T5	Not used - T-2 plus the value of the HB5 loss (only reported for 2014 and earlier years)			
PY1 DPV T6	Not used - T-4 plus the value of the HB5 loss (only reported for 2014 and earlier years)			
PY1_DPV_T7	School district taxable value for I&S purposes before the loss to the increase in the state-mandated homestead exemption			
FTI_DFV_I/	School district taxable value for 183 purposes before the loss to the increase in the state-mandated homestead exemption			
PY1_DPV_T7_15K	In School Year 2023, TEA calculated imputed District Property Value for \$15,000 Homestead Exemption prior law calculation			
	to accommodate mandatory change to the Homestead Exemption for that School Year.			
	School district taxable value for its purposes after the loss to the increase in the state-mandated homestead exemption and			
DV1 DDV TO				
PY1_DPV_T8	the tax ceiling reduction			
PY1_DPV_T9	T7 minus 50% of the loss to the local optional percentage homestead exemption			
PY1_DPV_T9				
PY1_DPV_T9 PY1_IS_COLL	2023-2024 I&S Tax Collections			
PY1_DPV_T9 PY1_IS_COLL PY1_MO_COLL_FRZ	2023-2024 I&S Tax Collections Frozen collections that includes local share of IFA lease purchase and TIF for ASAHE			
PY1_DPV_T9 PY1_IS_COLL PY1_MO_COLL_FRZ PY1_MO_COLL_LOCAL	2023-2024 I&S Tax Collections Frozen collections that includes local share of IFA lease purchase and TIF for ASAHE 2023-2024 Local M&O Collections			
PY1_DPV_T9 PY1_IS_COLL PY1_MO_COLL_FRZ PY1_MO_COLL_LOCAL PY1_MO_COLL_MINTR	2023-2024 I&S Tax Collections Frozen collections that includes local share of IFA lease purchase and TIF for ASAHE 2023-2024 Local M&O Collections Current Year Total M&O Collections @ lesser of current tax year or 2021 tax rates			
PY1_DPV_T9 PY1_IS_COLL PY1_MO_COLL_FRZ PY1_MO_COLL_LOCAL	2023-2024 I&S Tax Collections Frozen collections that includes local share of IFA lease purchase and TIF for ASAHE 2023-2024 Local M&O Collections			
PY1_DPV_T9 PY1_IS_COLL PY1_MO_COLL_FRZ PY1_MO_COLL_LOCAL PY1_MO_COLL_MINTR	2023-2024 I&S Tax Collections Frozen collections that includes local share of IFA lease purchase and TIF for ASAHE 2023-2024 Local M&O Collections Current Year Total M&O Collections @ lesser of current tax year or 2021 tax rates Current Year Total M&O Collections @ lesser of current tax year or 2021 tax rates Difference Additional State Aid for			
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Variable Listing

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SPECED_SELF_CONT SIV_FTE Self-Contained Severe / Self-Contained M/M Reg. Camp SPECED_SELF_CONTAIN_FTE Self-Contained Severe / Self-Contained M/M Reg. Camp SPECED_SELF_CONTAIN_FTE SPECED_ST_SCHOOL_ALLOT STATES for Speech Therapy STATES SPECED_ST_SCHOOL_ALLOT STATES SPECED_ST_SCHOOL_ALLOT SPECED_ST_SCHOOL_FTE SPECED_ST_SCHOOL_FTE SPECED_SUM_TOT_FTE SPECED_SUM_TOT_FTE SPECED_WIGHTED_TOT_FTE Payment FTES for Vocational Adjustment Class SPECED_WIGHTED_TOT_FTE Payment FTES for Vocational Adjustment Class STATE_CHART_FACIL_UNADJ 2023-2024 State Average I&S Rate that limits spending to \$60 million (60,000,000 / (line 2 * line 3 * 100)) SUPP_TIF_PAYMENT Supplemental Tax Increment Fund (TIF) Payment, Chapter 311 Tax Increment Reinvestment Zone (TIRZ) TAX REFUNDS_261115C TAX REFUNDS_261115C TEACH INCENTIVE_ALLOT Teacher Incentive Allotment 48.112	SPECED EYS HOSPITAL, FTE SPECED EYS OFF, CAMP, FTE SPECED EYS, RES, CT, FTE SPECED EYS, RESOURCE FTE SPECED EYS, SELF_CONT_SV_FTE SPECED EYS, SELF_CONT_SV_FTE SPECED EYS, SPECED, FTE SPECED EYS, ST, SCHOOL_FTE SPECED EYS, ST, SCHOOL_FTE SPECED EYS, VAC_FTE SPECED EYS, WEIGHTED_FTE SPECED HOSPITAL_FTE SPECED MAINSTREAM ADA SPECED MONPUB ALLOT SPECED, NONPUB ALLOT SPECED, OFF_CAMP_FTE SPECED_REG_REG_ALLOT SPECED_REG_REG_ALLOT SPECED_REG_REG_ALLOT SPECED_REG_REG_ALLOT	EYS Payment FTEs for Hospital Class EYS Payment FTEs for Resource Room Disolete after School Year 2004-2005 - EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Speech Therapy EYS Payment FTEs for Speech Therapy EYS Payment FTEs for State School EYS Payment FTEs for Vocational Adjustment Class Total Special Education EYS FTE Payment FTEs for Hospital Class Mainstream ADA Mainstream ADA Mainstream Allotment Non-Public Contract FTES Payment FTEs for Off Home Campus Regular Special Education Residential Care and Treatment
SPECED_SELF_CONTAIN_FTE Self-Contained Severe / Self-Contained M/M Reg. Camp SPECED_SPEECH_FTE Payment FTEs for Speech Therapy SPECED_ST_SCHOOL_ALLOT State Schools SPECED_ST_SCHOOL_FTE SPECED_ST_SCHOOL_FTE SPECED_SUM_TOT_FTE Special Education FTEs SPECED_VAC_FTE Payment FTEs for Vocational Adjustment Class SPECED_VAC_FTE Payment FTEs for Vocational Adjustment Class SPECED_VAC_FTE SPECED_VAC_FTE Payment FTEs for Vocational Adjustment Class STATE_CHART_FACIL_UNADJ 2023-2024 State Average I&S Rate that limits spending to \$60 million (60,000,000 / (line 2 * line 3 * 100)) SUPP_TIF_PAYMENT Supplemental Tax Increment Fund (TIF) Payment, Chapter 311 Tax Increment Reinvestment Zone (TIRZ) TAX_REFUNDS_261115C Tax Refund TCHR_INCENTIVE_ALLOT Teacher Incentive Allotment 48.112	SPECED EYS HOSPITAL, FTE SPECED EYS NOSPITAL, FTE SPECED EYS RES CT, FTE SPECED EYS RESOURCE FTE SPECED EYS SELF_CONT_SV_FTE SPECED_EYS_SELF_CONT_SV_FTE SPECED_EYS_SELF_CONTAIN_FTE SPECED_EYS_SPECH_FTE SPECED_EYS_VAC_FTE SPECED_EYS_VAC_FTE SPECED_EYS_WEIGHTED_FTE SPECED_HOMEBOUND_FTE SPECED_HOMBEROUND_FTE SPECED_MAINSTREAM_ADA SPECED_MAINSTREAM_ALLOT SPECED_NONPUB_ALLOT SPECED_NONPUB_BLICT SPECED_ROMPUB_FTE SPECED_ROMPUB_FTE SPECED_ROMPUB_FTE SPECED_ROMPUB_FTE SPECED_ROMPUB_FTE SPECED_ROMPUB_FTE SPECED_ROMPUB_FTE SPECED_ROM_FTE	EYS Payment FTEs for Hospital Class EYS Payment FTEs for Rolf Home Campus EYS Payment FTEs for Residential Care & Treatment EYS Payment FTEs for Residential Care & Treatment EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for State School EYS Payment FTEs for State School EYS Payment FTEs for State School EYS Payment FTEs for Or State School EYS Payment FTEs for Or State School Agyment FTEs for Orden Gustant Class Total Special Education EYS FTE Payment FTEs for Hospital Class Mainstream ADA Mainstream ADA Mainstream Allotment Non-Public Contracts Non-Public Contracts Non-Public Contracts Regular Special Education Regular Special Education Residential Care and Treatment Payment FTE for Residential Care/Treatment
SPECED_SPECH_FTE Payment FTEs for Speech Therapy SPECED_ST_SCHOOL_ALLOT State Schools TES SPECED_ST_SCHOOL_FTE State Schools FTES SPECED_SUM_TOT_FTE Special Education FTES SPECED_VAC_FTE Payment FTEs for Vocational Adjustment Class SPECED_WEIGHTED_TOT_FTE Payment FTES for Vocational Adjustment Class SPECED_WEIGHTED_TOT_FTE Payment FTES for Vocational Adjustment Class STATE_CHART_FACIL_UNADJ 2023-2024 State Average I&S Rate that limits spending to \$60 million (60,000,000 / (line 2 * line 3 * 100)) SUPP_TIF_PAYMENT Supplemental Tax increment Fund (TIF) Payment, Chapter 311 Tax Increment Reinvestment Zone (TIR2) TAX_REFUNDS_261115C Tax Refund TCHR_INCENTIVE_ALLOT Teacher Incentive Allotment 48.112	SPECED EYS HOSPITAL, FTE SPECED EYS NES CT, FTE SPECED EYS, RES CT, FTE SPECED EYS, RESOURCE, FTE SPECED EYS, SELF_CONT, SV_FTE SPECED EYS, SELF_CONTAIN_FTE SPECED EYS, SPECH_FTE SPECED EYS, ST_SCHOOL_FTE SPECED EYS, ST_SCHOOL_FTE SPECED EYS, SUGFTE SPECED EYS, WEIGHTED_FTE SPECED HOMEBOUND_FTE SPECED HOMEBOUND_FTE SPECED MAINSTREAM_ALA SPECED_MAINSTREAM_ALA SPECED_MONPUB_FTE SPECED_NONPUB_FTE SPECED_NONPUB_FTE SPECED_NONPUB_FTE SPECED_RES_CT_ALLOT SPECED_RES_CT_ALLOT SPECED_RES_CT_ALLOT SPECED_RES_CT_FTE SPECED_RES_CT_FTE	EYS Payment FTEs for Hospital Class EYS Payment FTEs for Off Home Campus EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Speech Therapy EYS Payment FTEs for State School EYS Payment FTEs for State School EYS Payment FTEs for Vocational Adjustment Class Total Special Education EYS FTE Payment FTEs for Homebound Payment FTEs for Homebound Payment FTEs for Hospital Class Mainstream AIDA Mainstream AIIotment Non-Public Contract FTES Non-Public Contract FTES Payment FTES FOR Off Home Campus Regular Special Education Residential Care and Treatment Payment FTE for Resource Room
SPECED_SPECH_FTE Payment FTEs for Speech Therapy SPECED_ST_SCHOOL_ALLOT State Schools TES SPECED_ST_SCHOOL_FTE State Schools FTES SPECED_SUM_TOT_FTE Special Education FTES SPECED_VAC_FTE Payment FTEs for Vocational Adjustment Class SPECED_WEIGHTED_TOT_FTE Payment FTES for Vocational Adjustment Class SPECED_WEIGHTED_TOT_FTE Payment FTES for Vocational Adjustment Class STATE_CHART_FACIL_UNADJ 2023-2024 State Average I&S Rate that limits spending to \$60 million (60,000,000 / (line 2 * line 3 * 100)) SUPP_TIF_PAYMENT Supplemental Tax increment Fund (TIF) Payment, Chapter 311 Tax Increment Reinvestment Zone (TIR2) TAX_REFUNDS_261115C Tax Refund TCHR_INCENTIVE_ALLOT Teacher Incentive Allotment 48.112	SPECED EYS HOSPITAL, FTE SPECED EYS OFF CAMP, FTE SPECED EYS RESOURCE FTE SPECED EYS RESOURCE FTE SPECED EYS SELF_CONT_SV_FTE SPECED EYS SELF_CONTAIN_FTE SPECED EYS SPECH_FTE SPECED EYS SPECH_FTE SPECED EYS ST_SCHOOL_FTE SPECED EYS WEIGHTED_FTE SPECED EYS WEIGHTED_FTE SPECED HOSPITAL_FTE SPECED MAINSTREAM ADA SPECED MAINSTREAM ALLOT SPECED NORPUB ALLOT SPECED OFF_CAMP_FTE SPECED_OFF_CAMP_FTE SPECED_OFF_CAMP_FTE SPECED_RESOURCE TTE	EYS Payment FTEs for Hospital Class EYS Payment FTEs for Residential Care & Treatment EYS Payment FTEs for Residential Care & Treatment EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Speech Therapy EYS Payment FTEs for Speech Therapy EYS Payment FTEs for State School EYS Payment FTEs for Vocational Adjustment Class Total Special Education EYS FTE Payment FTEs for Hospital Class Mainstream ADA Mainstream AIDA Mainstream AIDA Mainstream AIDA Mon-Public Contracts Non-Public Contracts Non-Public Contracts Non-Public Contract FTES Payment FTEs for Off Home Campus Regular Special Education Residential Care and Treatment Payment FTE for Residential Care/Treatment Payment FTE for Residential Care/Treatment Payment FTE Severe / Self-Contained M/M Reg. Camp
SPECED_ST_SCHOOL_ALLOT SPECED_ST_SCHOOL_FTE State Schools SPECED_ST_SCHOOL_FTE Special Education FTES SPECED_VAC_FTE Payment FTES for Vocational Adjustment Class SPECED_WEIGHTED_TOT_FTE Payment FTES for Vocational Adjustment Class STATE_CHART_FACIL_UNADJ SUPP_TIF_PAYMENT Supplemental Tax Increment Fund (TIF) Payment, Chapter 311 Tax Increment Reinvestment Zone (TIRZ) TAX REFUNDS_261115C TAX REFUNDS_261115C TEACHER_INCENTIVE_ALLOT Teacher Incentive Allotment 48.112	SPECED EYS HOSPITAL, FTE SPECED EYS, RES CT, FTE SPECED EYS, RESOURCE, FTE SPECED EYS, SELF_CONT_SV_FTE SPECED EYS, SELF_CONTAIN_FTE SPECED EYS, SELF_CONTAIN_FTE SPECED EYS, SPECH_FTE SPECED EYS SPECH_FTE SPECED EYS SPECH_FTE SPECED EYS WEIGHTED FTE SPECED HOMEBOUND_FTE SPECED_HOMEBOUND_FTE SPECED_MAINSTREAM_ADA SPECED_MAINSTREAM_ALLOT SPECED_MAINSTREAM_ALLOT SPECED_NONPUB_ALLOT SPECED_NONPUB_ALLOT SPECED_NONPUB_FTE SPECED_RES_CT_ALLOT SPECED_RES_CT_ALLOT SPECED_RES_CT_FTE SPECED_RES_CT_FTE SPECED_RES_CT_FTE SPECED_RES_CT_FTE SPECED_RES_CONTAIN_FTE	EYS Payment FTEs for Hospital Class EYS Payment FTEs for FS of Home Campus EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Speech Therapy EYS Payment FTEs for State School EYS Payment FTEs for State School EYS Payment FTEs for State School EYS Payment FTEs for Hospital Class Total Special Education EYS FTE Payment FTEs for Homebound Payment FTEs for Hospital Class Mainstream ADA Mainstream ADA Mainstream Allotment Non-Public Contract FTEs Payment FTEs for Off Home Campus Regular Special Education Residential Care and Treatment Payment FTEs for Resolutic Care/Treatment Payment FTEs for Resolutic Care/Treatment Payment FTEs for Resolutic Care/Treatment Payment FTEs for Resolutic Contrained M/M Reg. Camp Self-Contained Severe / Self-Contained M/M Reg. Camp
SPECED_ST_SCHOOL_FTE SPECED_SUM_TOT_FTE Special Education FTEs SPECED_VAC_FTE Payment FTEs for Vocational Adjustment Class SPECED_VAC_FTE Payment FTEs for Vocational Adjustment Class SPECED_VAC_FTE Payment FTEs for Vocational Adjustment Class STATE_CHART_FACIL_UNADJ 2023-2024 State Average I&S Rate that limits spending to \$60 million (60,000,000 / (line 2 * line 3 * 100)) SUPP_TIF_PAYMENT Supplemental Tax Increment Fund (TIF) Payment, Chapter 311 Tax Increment Reinvestment Zone (TIRZ) TAX_REFUNDS_261115C Tax Refund TCHR_INCENTIVE_ALLOT Teacher Incentive Allotment 48.112	SPECED EYS HOSPITAL, FTE SPECED EYS, RES CT, FTE SPECED EYS, RESOURCE, FTE SPECED EYS, SELF_CONT_SV_FTE SPECED EYS, SELF_CONTAIN_FTE SPECED EYS, SELF_CONTAIN_FTE SPECED EYS, SPECH_FTE SPECED EYS SPECH_FTE SPECED EYS SPECH_FTE SPECED EYS WEIGHTED FTE SPECED HOMEBOUND_FTE SPECED_HOMEBOUND_FTE SPECED_MAINSTREAM_ADA SPECED_MAINSTREAM_ALLOT SPECED_MAINSTREAM_ALLOT SPECED_NONPUB_ALLOT SPECED_NONPUB_ALLOT SPECED_NONPUB_FTE SPECED_RES_CT_ALLOT SPECED_RES_CT_ALLOT SPECED_RES_CT_FTE SPECED_RES_CT_FTE SPECED_RES_CT_FTE SPECED_RES_CT_FTE SPECED_RES_CONTAIN_FTE	EYS Payment FTEs for Hospital Class EYS Payment FTEs for FS of Home Campus EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Speech Therapy EYS Payment FTEs for State School EYS Payment FTEs for State School EYS Payment FTEs for State School EYS Payment FTEs for Hospital Class Total Special Education EYS FTE Payment FTEs for Homebound Payment FTEs for Hospital Class Mainstream ADA Mainstream ADA Mainstream Allotment Non-Public Contract FTEs Payment FTEs for Off Home Campus Regular Special Education Residential Care and Treatment Payment FTEs for Resolutic Care/Treatment Payment FTEs for Resolutic Care/Treatment Payment FTEs for Resolutic Care/Treatment Payment FTEs for Resolutic Contrained M/M Reg. Camp Self-Contained Severe / Self-Contained M/M Reg. Camp
SPECED_VM_TOT_FTE Special Education FTEs Payment FTEs for Vocational Adjustment Class SPECED_VMEIGHTED_TOT_FTE Payment FTEs for Vocational Adjustment Class STATE_CHART_FACIL_UNADJ 2023-2024 State Average I&S Rate that limits spending to \$60 million (60,000,000 / (line 2 * line 3 * 100)) SUPP_TIF_PAYMENT Supplemental Tax increment Fund (TIF) Payment, Chapter 311 Tax Increment Reinvestment Zone (TIR2) TAX_REFUNDS_261115C Tax_Refund TCHR_INCENTIVE_ALLOT Teacher Incentive Allotment 48.112	SPECED EYS HOSPITAL, FTE SPECED EYS NOSPITAL, FTE SPECED EYS, RESOURCE FTE SPECED EYS, RESOURCE FTE SPECED EYS, SELF_CONT_SV_FTE SPECED EYS, SELF_CONTAIN_FTE SPECED EYS SPECED, FTE SPECED EYS ST_SCHOOL_FTE SPECED EYS ST_SCHOOL_FTE SPECED EYS VAC_FTE SPECED EYS_WEIGHTED_FTE SPECED HOSPITAL_FTE SPECED MAINSTREAM_ADA SPECED MAINSTREAM_ALLOT SPECED NONPUB_AILOT SPECED OFF_CAMP_FTE SPECED OFF_CAMP_FTE SPECED OFF_CAMP_FTE SPECED OFF_CAMP_FTE SPECED RES_CT_FTE SPECED RES_CT_FTE SPECED RES_CT_FTE SPECED_SELF_CONT_SV_FTE SPECED_SELF_CONT_SV_FTE SPECED_SELF_CONT_SV_FTE SPECED_SELF_CONT_SV_FTE SPECED_SELF_CONT_SV_FTE SPECED_SELF_CONT_SV_FTE SPECED_SELF_CONT_SV_FTE	EYS Payment FTEs for Hospital Class EYS Payment FTEs for Resource Room Displayment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Speech Therapy EYS Payment FTEs for Speech Therapy EYS Payment FTEs for State School EYS Payment FTEs for State School EYS Payment FTEs for Vocational Adjustment Class Total Special Education EYS FTE Payment FTEs for Hospital Class Mainstream ADA Mainstream ADA Mainstream ADA Mainstream AIlotment Non-Public Contract FTES Payment FTEs for Off Home Campus Regular Special Education Residential Care and Treatment Payment FTEs for Good Forestment Payment FTEs for Good Forestment Payment FTEs for Resource Room Self-Contained Severe / Self-Contained M/M Reg. Camp Self-Contained Severe / Self-Contained M/M Reg. Camp Self-Contained Severe / Self-Contained M/M Reg. Camp Seyment FTEs for Speech Therapy
SPECED_VAC_FTE Payment FTEs for Vocational Adjustment Class SPECED_VAC_FTE Payment FTEs for Vocational Adjustment Class SPECED_VEIGHTED_TOT_FTE Payment FTEs for Vocational Adjustment Class STATE_CHART_FACIL_UNADJ 2022-2024 State Average laS Rate that limits spending to \$60 million (60,000,000 / (line 2 * line 3 * 100)) SUPP_TIF_PAYMENT Supplemental Tax Increment Fund (TIF) Payment, Chapter 311 Tax Increment Reinvestment Zone (TIRZ) TAX_REFUNDS_261115C Tax Refund TCHR_INCENTIVE_ALLOT Teacher Incentive Allotment 48.112	SPECED EYS HOSPITAL FTE SPECED EYS RES CT FTE SPECED EYS RESOURCE FTE SPECED EYS SELF_CONT_SV_FTE SPECED EYS SELF_CONT_SV_FTE SPECED EYS SELF_CONT_SV_FTE SPECED EYS SELF_CONT_SV_FTE SPECED EYS SPECH_FTE SPECED EYS ST_SCHOOL_FTE SPECED EYS WIGHTED FTE SPECED EYS WIGHTED FTE SPECED HOSPITAL FTE SPECED MAINSTREAM ADA SPECED MAINSTREAM ALLOT SPECED NONPUB ALLOT SPECED NONPUB ALLOT SPECED RES ALLOT SPECED RES ALLOT SPECED RES CT_ALLOT SPECED RES CT_ALLOT SPECED RES OUNCE_FTE SPECED RESOURCE_FTE SPECED SELF_CONT_SV_FTE SPECED SELF_CONT_ALLOT	EYS Payment FTEs for Hospital Class EYS Payment FTEs for Residential Care & Treatment EYS Payment FTEs for Residential Care & Treatment EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Speech Therapy EYS Payment FTEs for State School EYS Payment FTEs for State School EYS Payment FTEs for Nos State School EYS Payment FTEs for Hospital Class Total Special Education EYS FTE Payment FTEs for Hospital Class Mainstream ADA Mainstream AIDA Mainstream AIDA Mainstream AIDA Mainstream AIDA Mainstream FTEs for Mespital Class Non-Public Contracts Non-Public Contract FTEs Payment FTEs for Residential Care/Treatment Payment FTEs for Residential Care/Treatment Payment FTEs for Resource Room Self-Contained Severe / Self-Contained M/M Reg. Camp Payment FTEs for Speech Therapy Self-Contained Severe / Self-Contained M/M Reg. Camp
SPECED_WEIGHTED_TOT_FTE Payment FTEs for Vocational Adjustment Class STATE_CHART_FACIL_UNADJ 2023-2024 State Average I&S Rate that limits spending to \$60 million (60,000,000 / (line 2 * line 3 * 100)) SUPP_TIF_PAYMENT Supplemental Tax Increment Fund (TIF) Payment, Chapter 311 Tax Increment Reinvestment Zone (TIRZ) TAX_REFUNDS_261115C Tax Refund TCHR_INCENTIVE_ALLOT Teacher Incentive Allotment 48.112	SPECED EYS HOSPITAL, FTE SPECED EYS, RES CT, FTE SPECED EYS, RESOURCE, FTE SPECED EYS, SELF_CONT, SV, FTE SPECED EYS, SELF_CONTAIN_FTE SPECED EYS, SELF_CONTAIN_FTE SPECED EYS, SPECH_FTE SPECED EYS ST SCHOOL_FTE SPECED EYS ST SCHOOL_FTE SPECED EYS WEIGHTED FTE SPECED EYS WEIGHTED FTE SPECED HOMEBOUND FTE SPECED MAINSTREAM ADA SPECED MAINSTREAM ALLOT SPECED MONPUB ALLOT SPECED NONPUB ALLOT SPECED NONPUB FTE SPECED NONPUB FTE SPECED RES CT ALLOT SPECED RES CT ALLOT SPECED RES CT SPECED SPECED SELF CONTAIN_FTE SPECED SELF_CONTAIN_FTE SPECED SELF_CONTAIN_FTE SPECED SELF_CONTAIN_FTE SPECED SPECED STS_CHOOL_ALLOT SPECED STS_CONTAIN_FTE SPECED SELF_CONTAIN_FTE SPECED STS_CONTAIN_FTE SPECED SPECED STS_CONTAIN_FTE SPECED STS_CHOOL_ALLOT SPECED STS_CHOOL_ALLOT	EYS Payment FTEs for Hospital Class EYS Payment FTEs for FOff Home Campus EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Speech Therapy EYS Payment FTEs for Speech Therapy EYS Payment FTEs for State School EYS Payment FTEs for State School EYS Payment FTEs for Hospital Class Total Special Education EYS FTE Payment FTEs for Homebound Payment FTEs for Hospital Class Mainstream ADA Mainstream Allotment Non-Public Contract FTEs Payment FTES for Off Home Campus Regular Special Education Residential Care and Treatment Payment FTEs for Residential Care/Treatment Payment FTEs for Residential Care/Treatment Payment FTEs for Residential Care/Treatment Payment FTEs for Residential Gaver / Self-Contained M/M Reg. Camp Payment FTEs for Speech Therapy State Schools FTES
STATE_CHART_FACIL_UNADJ 2023-2024 State Average I&S Rate that limits spending to \$60 million (60,000,000 / (line 2 * line 3 * 100)) SUPP_TIF_PAYMENT Supplemental Tax Increment Fund (TIF) Payment, Chapter 311 Tax Increment Reinvestment Zone (TIRZ) TAX REFUNDS 261115C TAX REFUNDS 261115C TEACHER INCENTIVE ALLOT Teacher Incentive Allotment 48.112	SPECED EYS HOSPITAL, FTE SPECED EYS NOSPITAL, FTE SPECED EYS RESOURCE FTE SPECED EYS RESOURCE FTE SPECED EYS SELF_CONT_SV_FTE SPECED EYS SELF_CONTAIN_FTE SPECED EYS SPECED, EYS SELF_CONTAIN_FTE SPECED EYS SPECED, EYS SELF_CONTAIN_FTE SPECED EYS SPECED EYS SELF_CONTAIN_FTE SPECED EYS WEIGHTED_FTE SPECED HOSPITAL_FTE SPECED HOSPITAL_FTE SPECED MAINSTREAM ADA SPECED MAINSTREAM ALLOT SPECED NORPUB ALLOT SPECED NORPUB FTE SPECED OFF_CAMP_FTE SPECED GF_CAMP_FTE SPECED RESOURCE T, ALLOT SPECED RESOURCE T, SELF_CONT_SV_FTE SPECED RESOURCE FTE SPECED SELF_CONT_SV_FTE SPECED SELF_CONT_SV_FTE SPECED SELF_CONT_SV_FTE SPECED ST_SCHOOL_ALLOT SPECED ST_SCHOOL_ALLOT SPECED SELF_CONT_SV_FTE SPECED SELF_CONT_SV_FTE SPECED_ST_SCHOOL_ALLOT SPECED_ST_SCHOO	EYS Payment FTEs for Hospital Class EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Speech Therapy EYS Payment FTEs for Speech Therapy EYS Payment FTEs for State School EYS Payment FTEs for Vocational Adjustment Class Total Special Education EYS FTE Payment FTEs for Homebound Ron-Public Contract FTEs Payment FTEs for Homebound Regular Special Education Regular Special Education Regular Special Education Residential Care and Treatment Payment FTEs for Resource Room Self-Contained Severe / Self-Contained M/M Reg. Camp Payment FTEs for Speech Therapy State Schools FTES Special Education FTES
SUPP_TIF_PAYMENT Supplemental Tax Increment Fund (TIF) Payment, Chapter 311 Tax Increment Reinvestment Zone (TIRZ) TAX_REFUNDS_261115C Tax Refund TCHR_INCENTIVE_ALLOT Teacher Incentive Allotment 48.112	SPECED EYS HOSPITAL, FTE SPECED EYS, RESPECT, FTE SPECED EYS, RESOURCE FTE SPECED EYS, SELF_CONT_SV_FTE SPECED_EYS_SELF_CONT_SV_FTE SPECED_EYS_SELF_CONT_SV_FTE SPECED_EYS_SELF_CONT_SV_FTE SPECED_EYS_SPECH_FTE SPECED_EYS_SY_SCHOOL_FTE SPECED_EYS_SY_SCHOOL_FTE SPECED_EYS_SY_SCHOOL_FTE SPECED_EYS_SY_SCHOOL_FTE SPECED_HOMEBOUND FTE SPECED_HOMEBOUND FTE SPECED_MAINSTREAM_ADA SPECED_MAINSTREAM_ALLOT SPECED_MAINSTREAM_ALLOT SPECED_NONPUB_ALLOT SPECED_NONPUB_FTE SPECED_FCE_MET_CAMP_FTE SPECED_RES_CT_ALLOT SPECED_RES_CT_ALLOT SPECED_RES_CT_FTE SPECED_RES_CT_FTE SPECED_SELF_CONT_SV_FTE SPECED_SELF_CONT_SV_FTE SPECED_SELF_CONT_SV_FTE SPECED_SELF_CONT_SV_FTE SPECED_SPECH_FTE SPECED_SPECH_FTE SPECED_SPECH_FTE SPECED_ST_SCHOOL_ALLOT SPECED_ST_SCHOOL_FTE SPECED_ST_SCHOOL_FTE SPECED_ST_SCHOOL_FTE SPECED_ST_SCHOOL_FTE SPECED_ST_SCHOOL_FTE SPECED_SUM_TOT_FTE SPECED_SPECED_SUM_TOT_FTE SPECED_SPECED_SUM_TOT_FTE SPECED_SPECED_SUM_TOT_FTE SPECED_SPECED_SUM_TOT_FTE SPECED_SPECED_SUM_TOT_FTE SPECED_SPECE	EYS Payment FTEs for Hospital Class EYS Payment FTEs for Resource Room Display Eys Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Speech Therapy EYS Payment FTEs for State School EYS Payment FTEs for State School EYS Payment FTEs for State School EYS Payment FTEs for Or State School EYS Payment FTEs for Nespital Class Total Special Education EYS FTE Payment FTEs for Hospital Class Mainstream ADA Mainstream Allotment Non-Public Contracts Non-Public Contracts Non-Public Contract FTEs Payment FTEs for Off Home Campus Regular Special Education Residential Care and Treatment Payment FTEs for Residential Care/Treatment Payment FTEs for Resource Room Self-Contained Severe / Self-Contained M/M Reg. Camp Payment FTEs for Severe / Self-Contained M/M Reg. Camp Payment FTEs for Severe / Self-Contained M/M Reg. Camp Payment FTEs for Severe / Self-Contained M/M Reg. Camp Payment FTEs for Speech Therapy State Schools State Schools State Schools FTES Special Education FTES
TAX REFUNDS 261115C Tax Refund TCHR INCENTIVE ALLOT Teacher Incentive Allotment 48.112	SPECED EYS HOSPITAL, FTE SPECED EYS NOSPITAL, FTE SPECED EYS, RESOURCE FTE SPECED EYS, RESOURCE FTE SPECED EYS, SELF_CONT_SV_FTE SPECED EYS, SELF_CONTAIN, FTE SPECED EYS, SPECH_FTE SPECED EYS, ST_SCHOOL_FTE SPECED EYS, ST_SCHOOL_FTE SPECED EYS, VAC_FTE SPECED EYS, WIGHTED_FTE SPECED HOSPITAL_FTE SPECED HOSPITAL_FTE SPECED MAINSTREAM_ADA SPECED MAINSTREAM_ALOT SPECED MONPUB_AILOT SPECED MONPUB_FTE SPECED OFF_CAMP_FTE SPECED OFF_CAMP_FTE SPECED OFF_CAMP_STE SPECED RES_CT_FTE SPECED_SELF_CONTAIN_FTE SPECED_SELF_CONTAIN_FTE SPECED_SELF_CONTAIN_FTE SPECED_ST_SCHOOL_FTE SPECED_ST_SCHOOL_FTE SPECED_ST_SCHOOL_FTE SPECED_ST_SCHOOL_FTE SPECED_ST_SCHOOL_FTE SPECED_ST_SCHOOL_FTE SPECED_ST_SCHOOL_FTE SPECED_SUM_TOT_FTE SPECED_SUM_TOT_FTE SPECED_VAC_FTE SPECED_VAC_FTE SPECED_SUM_GHTED_TOT_FTE	EYS Payment FTEs for Hospital Class EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for State School EYS Payment FTEs for Vocational Adjustment Class Total Special Education EYS FTE Payment FTEs for Hospital Class Mainstream ADA Mainstream ADA Mainstream ADA Mainstream AIDA Mon-Public Contract FTES Payment FTES for Off Home Campus Regular Special Education Residential Care and Treatment Payment FTES for Resource Room Self-Contained Severe / Self-Contained M/M Reg. Camp Self-Contained Severe / Self-Contained M/M Reg. Camp Self-Contained Severe / Self-Contained M/M Reg. Camp State Schools FTES Special Education FTES Payment FTES for Sesource Room State Schools FTES Special Education FTES Payment FTES for Vocational Adjustment Class
TAX REFUNDS 261115C Tax Refund TCHR INCENTIVE ALLOT Teacher Incentive Allotment 48.112	SPECED EYS HOSPITAL, FTE SPECED EYS, RESPECT, FTE SPECED EYS, RESOURCE FTE SPECED EYS, SELF_CONT_SV_FTE SPECED_EYS_SELF_CONT_SV_FTE SPECED_EYS_SELF_CONT_SV_FTE SPECED_EYS_SELF_CONT_SV_FTE SPECED_EYS_SPECH_FTE SPECED_EYS_SY_SCHOOL_FTE SPECED_EYS_SY_SCHOOL_FTE SPECED_EYS_SY_SCHOOL_FTE SPECED_EYS_SY_SCHOOL_FTE SPECED_HOMEBOUND FTE SPECED_HOMEBOUND FTE SPECED_MAINSTREAM_ADA SPECED_MAINSTREAM_ALLOT SPECED_MAINSTREAM_ALLOT SPECED_NONPUB_ALLOT SPECED_NONPUB_FTE SPECED_FCE_MET_CAMP_FTE SPECED_RES_CT_ALLOT SPECED_RES_CT_ALLOT SPECED_RES_CT_FTE SPECED_RES_CT_FTE SPECED_SELF_CONT_SV_FTE SPECED_SELF_CONT_SV_FTE SPECED_SELF_CONT_SV_FTE SPECED_SELF_CONT_SV_FTE SPECED_SPECH_FTE SPECED_SPECH_FTE SPECED_SPECH_FTE SPECED_ST_SCHOOL_ALLOT SPECED_ST_SCHOOL_FTE SPECED_ST_SCHOOL_FTE SPECED_ST_SCHOOL_FTE SPECED_ST_SCHOOL_FTE SPECED_ST_SCHOOL_FTE SPECED_SUM_TOT_FTE SPECED_SPECED_SUM_TOT_FTE SPECED_SPECED_SUM_TOT_FTE SPECED_SPECED_SUM_TOT_FTE SPECED_SPECED_SUM_TOT_FTE SPECED_SPECED_SUM_TOT_FTE SPECED_SPECE	EYS Payment FTEs for Hospital Class EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for State School EYS Payment FTEs for Vocational Adjustment Class Total Special Education EYS FTE Payment FTEs for Hospital Class Mainstream ADA Mainstream ADA Mainstream ADA Mainstream AIDA Mon-Public Contract FTES Payment FTES for Off Home Campus Regular Special Education Residential Care and Treatment Payment FTES for Resource Room Self-Contained Severe / Self-Contained M/M Reg. Camp Self-Contained Severe / Self-Contained M/M Reg. Camp Self-Contained Severe / Self-Contained M/M Reg. Camp State Schools FTES Special Education FTES Payment FTES for Sesource Room State Schools FTES Special Education FTES Payment FTES for Vocational Adjustment Class
TCHR_INCENTIVE_ALLOT Teacher Incentive Allotment 48.112	SPECED EYS HOSPITAL, FTE SPECED EYS NOSPITAL, FTE SPECED EYS RES CT, FTE SPECED EYS RESOURCE FTE SPECED EYS SELF_CONT_SV_FTE SPECED EYS SELF_CONT_SV_FTE SPECED EYS SPECH FTE SPECED EYS SPECH FTE SPECED EYS SPECH FTE SPECED EYS SPECH FTE SPECED EYS WEIGHTED FTE SPECED HOMEBOUND FTE SPECED MAINSTREAM ADA SPECED MAINSTREAM ALLOT SPECED MONPUB ALLOT SPECED NONPUB FTE SPECED NONPUB FTE SPECED RES CT ALLOT SPECED RES CT ALLOT SPECED RES CT SPECED FTE SPECED RES CT SPECED SPECED FTE SPECED RES CT SPECED SPECED FTE SPECED SELF_CONT_SV_FTE SPECED SPECED, FTE SPECED SELF_CONTAIN_FTE SPECED SPECED, FTE SPECED ST SCHOOL_FTE SPECED SUM TOT, FTE SPECED SPECED, FTE SPECED SPECED, FTE SPECED SUM TOT, FTE SPECED SPECED, FTE SPECED SPECED ST SCHOOL_FTE SPECED SPECED ST SCHOOL FTE STATE CHART FACIL UNADJ	EYS Payment FTEs for Hospital Class EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Residential Care & Treatment EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Speech Therapy EYS Payment FTEs for State School EYS Payment FTEs for State School EYS Payment FTEs for Fostate School EYS Payment FTEs for Or State School EYS Payment FTEs for Or State School EYS Payment FTEs for Hospital Class Mainstream ADA Mainstream ADA Mainstream AIotment Non-Public Contracts Non-Public Contracts Non-Public Contract FTEs Payment FTEs for Off Home Campus Regular Special Education Residential Care and Treatment Payment FTEs for Residential Care/Treatment Payment FTEs for Residential Care/Treatment Payment FTEs for Resource Room Self-Contained Severe / Self-Contained M/M Reg. Camp Payment FTEs for Severe / Self-Contained M/M Reg. Camp Payment FTEs for Speech Therapy State Schools State Schools State Schools State Schools Payment FTEs for Vocational Adjustment Class
TCHR_INCENTIVE_ALLOT Teacher Incentive Allotment 48.112	SPECED EYS HOSPITAL, FTE SPECED EYS NOSPITAL, FTE SPECED EYS, RESOURCE FTE SPECED EYS, RESOURCE FTE SPECED EYS, SELF_CONT_SV_FTE SPECED EYS, SELF_CONTAIN, FTE SPECED EYS, SPECH_FTE SPECED EYS, ST_SCHOOL_FTE SPECED EYS, ST_SCHOOL_FTE SPECED EYS, VAC_FTE SPECED EYS, WIGHTED_FTE SPECED HOSPITAL_FTE SPECED HOSPITAL_FTE SPECED MAINSTREAM_ADA SPECED MAINSTREAM_ALOT SPECED MONPUB_AILOT SPECED MONPUB_FTE SPECED OFF_CAMP_FTE SPECED OFF_CAMP_FTE SPECED OFF_CAMP_STE SPECED RES_CT_FTE SPECED_SELF_CONTAIN_FTE SPECED_SELF_CONTAIN_FTE SPECED_SELF_CONTAIN_FTE SPECED_ST_SCHOOL_FTE SPECED_ST_SCHOOL_FTE SPECED_ST_SCHOOL_FTE SPECED_ST_SCHOOL_FTE SPECED_ST_SCHOOL_FTE SPECED_ST_SCHOOL_FTE SPECED_ST_SCHOOL_FTE SPECED_SUM_TOT_FTE SPECED_SUM_TOT_FTE SPECED_VAC_FTE SPECED_VAC_FTE SPECED_SUM_GHTED_TOT_FTE	EYS Payment FTEs for Hospital Class EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Residential Care & Treatment EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Speech Therapy EYS Payment FTEs for State School EYS Payment FTEs for State School EYS Payment FTEs for Fostate School EYS Payment FTEs for Or State School EYS Payment FTEs for Or State School EYS Payment FTEs for Hospital Class Mainstream ADA Mainstream ADA Mainstream AIotment Non-Public Contracts Non-Public Contracts Non-Public Contract FTEs Payment FTEs for Off Home Campus Regular Special Education Residential Care and Treatment Payment FTEs for Residential Care/Treatment Payment FTEs for Residential Care/Treatment Payment FTEs for Resource Room Self-Contained Severe / Self-Contained M/M Reg. Camp Payment FTEs for Severe / Self-Contained M/M Reg. Camp Payment FTEs for Speech Therapy State Schools State Schools State Schools State Schools Payment FTEs for Vocational Adjustment Class
	SPECED EYS HOSPITAL, FTE SPECED EYS NOSPITAL, FTE SPECED EYS RESOURCE FTE SPECED EYS RESOURCE FTE SPECED EYS SELF_CONT_SV_FTE SPECED EYS SELF_CONT_SV_FTE SPECED EYS SELF_CONTAIN_FTE SPECED EYS SPECH_FTE SPECED EYS SPECH_FTE SPECED EYS WIGHTED FTE SPECED EYS WIGHTED FTE SPECED HOSPITAL_FTE SPECED MAINSTREAM ADA SPECED MAINSTREAM ALLOT SPECED MONPUB ALLOT SPECED NONPUB ALLOT SPECED NONPUB FTE SPECED RESOURCE_FTE SPECED RESOURCE_FTE SPECED RESOURCE_FTE SPECED RESOURCE_FTE SPECED SELF_CONT_SV_FTE SPECED ST_SCHOOL_ALLOT SPECED ST_SCHOOL_ALLOT SPECED ST_SCHOOL_ALLOT SPECED ST_SCHOOL_ALLOT SPECED VAC_FTE STATE_CHART_FACIL_UNADJ SUPP_TIF_PAYMENT	EYS Payment FTEs for Hospital Class EYS Payment FTEs for Rospital Class EYS Payment FTEs for Residential Care & Treatment EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for State School EYS Payment FTEs for State School EYS Payment FTEs for State School EYS Payment FTEs for Hospital Class Total Special Education EYS FTE Payment FTEs for Homebound Payment FTEs for Hospital Class Mainstream ADA Mainstream AIlotment Non-Public Contracts Non-Public Contracts Non-Public Contracts Regular Special Education Residential Care and Treatment Payment FTEs for Residential Care/Treatment Payment FTEs for Residential Care/Treatment Payment FTEs for Sepech Therapy State Schools State Schools State Schools State Schools State Schools FTES Payment FTES for Vocational Adjustment Class
TIA EXEMP_TCHR_ALLOT Exemplary Teacher Designation	SPECED EYS HOSPITAL, FTE SPECED EYS, HOSPITAL, FTE SPECED EYS, RESOURCE FTE SPECED EYS, RESOURCE FTE SPECED EYS, SELF_CONT_SV_FTE SPECED EYS, SELF_CONTAIN_FTE SPECED EYS, ST_SCHOOL_FTE SPECED EYS, ST_SCHOOL_FTE SPECED EYS, ST_SCHOOL_FTE SPECED EYS, ST_SCHOOL_FTE SPECED EYS, WIEIGHTED FTE SPECED HOSPITAL_FTE SPECED MAINSTREAM ADA SPECED MAINSTREAM ALLOT SPECED MONPUB ALLOT SPECED OFF_CAMP_FTE SPECED OFF_CAMP_FTE SPECED OFF_CAMP_FTE SPECED RES_CT_ALLOT SPECED RES_CT_ALLOT SPECED RES_CT_ALLOT SPECED RES_CT_ALLOT SPECED RES_CT_ALLOT SPECED SELF_CONTAIN_FTE SPECED_SELF_CONTAIN_FTE SPECED_SELF_CONTAIN_FTE SPECED_SELF_CONTAIN_FTE SPECED_SELF_CONTAIN_FTE SPECED_SELF_CONTAIN_FTE SPECED_SELF_CONTAIN_FTE SPECED_SECH_ONTAIN_FTE SPECED_SPECH_FTE SPECED_SUM_TOT_FTE SPECED_SUM_TOT_FTE SPECED_SUM_TOT_FTE SPECED_SUM_GHTEL_TOT_FTE STATE_CHART_FACIL_UNADJ SUPP_TIF_PAYMENT TAX_REFUNDS_261115C	EYS Payment FTEs for Hospital Class EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Speech Therapy EYS Payment FTEs for State School EYS Payment FTEs for Or State School EYS Payment FTEs for Or State School EYS Payment FTEs for Or Homebound Payment FTEs for Hospital Class Mainstream ADA Mainstream Allottment Non-Public Contracts Non-Public Contracts Non-Public Contract FTEs Payment FTEs for Off Home Campus Regular Special Education Residential Care and Treatment Payment FTEs for Residential Care/Treatment Payment FTEs for Severe / Self-Contained M/M Reg. Camp Payment FTEs for Speech Therapy State Schools State Schools FTEs Special Education FTES Payment FTEs for Vocational Adjustment Class
	SPECED EYS HOSPITAL, FTE SPECED EYS NOSPITAL, FTE SPECED EYS RESOURCE, FTE SPECED EYS, RESOURCE, FTE SPECED EYS, SELF_CONT_SV_FTE SPECED EYS, SELF_CONTAIN_FTE SPECED EYS, SPECH_FTE SPECED EYS SPECH_FTE SPECED EYS ST SCHOOL_FTE SPECED EYS WEIGHTED_FTE SPECED HOSPITAL_FTE SPECED MAINSTREAM ADA SPECED MAINSTREAM ALLOT SPECED NONPUB ALLOT SPECED NONPUB FTE SPECED NONPUB FTE SPECED RESOURCE FTE SPECED RESOURCE FTE SPECED RESOURCE FTE SPECED SELF_CONT_SV_FTE SPECED SELF_CONT_SV_FTE SPECED SELF_CONT_SV_FTE SPECED ST_SCHOOL_ALLOT SPECED ST_SCHOOL_ALLOT SPECED ST_SCHOOL_ALLOT SPECED SELF_CONT_SV_FTE SPECED SELF_CONT_SV_FTE SPECED_ST_SCHOOL_ALLOT SPECED ST_SCHOOL_ALLOT SPECED ST_SCHOOL_TFE SPECED_WEIGHTED_TOT_FTE STATE_CHART_FACIL_UNAD] SUPP_TIF_PAYMENT TAX_REFUNDS_261115C TCHR_INCENTIVE_ALLOT	EYS Payment FTEs for Hospital Class EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Resource Room Obsolete after School Year 2004-2005 - EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Self-Contained Severe / Self Contained M/M Reg. Camp EYS Payment FTEs for Speech Therapy EYS Payment FTEs for Speech Therapy EYS Payment FTEs for State School EYS Payment FTEs for Vocational Adjustment Class Total Special Education EYS FTE Payment FTEs for Homebound Payment FTEs for For Homebound Payment FTEs for For Homebound Payment FTEs for Off Home Campus Regular Special Education Residential Care and Treatment Payment FTEs for Resource Room Self-Contained Severe / Self-Contained M/M Reg. Camp Payment FTEs for Resource Room Self-Contained Severe / Self-Contained M/M Reg. Camp Payment FTEs for Speech Therapy State Schools FTES Special Education FTES Payment FTEs for Vocational Adjustment Class Payment FTEs for Vocational Adjustm

Summary Of Finance Variable Listing TIA EXEMP TCHR CNT	Label From Summary Of Finance (SOF)/Description ADA/FTE/Enrollment/Count for Exemplary Teacher Designation			
TIA_EXEMP_TCHR_CNT TIA_FEE_REIMB	Fee Reimbursement			
TIA MAST TCHR ALLOT	Master Teacher Designation			
TIA_MAST_TCHR_CNT	ADA/FTE/Enrollment/Count for Master Teacher Designation			
TIA_RECOG_TCHR_ALLOT	Recognized Teacher Designation			
TIA_RECOG_TCHR_CNT	ADA/FTE/Enrollment/Count for Recognized Teacher Designation			
TIER_1_STU_CNT	Weighted ADA/FTE/Enrollment/Count for State Compensatory Allotment's TIER_1_STU_CNT is the number of students at a			
	campus or district whose home addresses are within census block groups that are categorized as having the Tier 1 allotment			
	funding weight.			
TIER_2_STU_CNT	Weighted ADA/FTE/Enrollment/Count for State Compensatory Allotment's TIER_2_STU_CNT is the number of students at a			
	campus or district whose home addresses are within census block groups that are categorized as having the Tier 2 allotment			
	funding weight.			
TIER_3_STU_CNT	Weighted ADA/FTE/Enrollment/Count for State Compensatory Allotment's TIER_3_STU_CNT is the number of students at a			
	campus or district whose home addresses are within census block groups that are categorized as having the Tier 3 allotment			
	funding weight.			
TIER_4_STU_CNT	Weighted ADA/FTE/Enrollment/Count for State Compensatory Allotment's TIER_4_STU_CNT is the number of students at a			
	campus or district whose home addresses are within census block groups that are categorized as having the Tier 4 allotment funding weight.			
TIER 5 STU CNT	Tunding weight. Weighted ADA/FTE/Enrollment/Count for State Compensatory Allotment's TIER_5_STU_CNT is the number of students at a			
ITEK_5_STO_CNT	campus or district whose home addresses are within census block groups that are categorized as having the Tier 5 allotment			
	funding weight.			
TIER I ALLOT DIFF	Total Cost of Tier One Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report			
TIER I ALLOT DIFF 065	Total Cost of Tier One Difference Additional State Aid for Homestead Exemption (ASAHE) LEC 48.2543 Detail Report Total Cost of Tier One Difference Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead of Elderly			
	or Disabled (TEC 48.2542) Detail Report			
TIER I ALLOT DIFF 40K	Total Cost of Tier One Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report			
TIER I ALLOT P2	Foundation School Program Tier I Allotment			
TIER I LOCAL SHARE	Local Fund Assignment			
TIER I MO TAX RATE	2023 (current tax year) Tier One M&O Tax Rate			
TIER_I_STATE_SHARE	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF)			
TIER I STATE SHARE BEFORE SB2	Tier One State Aid (Before Additional Tax Compression)			
TIER_I_STATE_SHARE_DIFF	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF) Difference Additional State Aid for			
	Homestead Exemption (ASAHE) TEC 48.2543 Detail Report			
TIER_I_STATE_SHARE_DIFF_065	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF) Difference Additional State Aid for			
	Adjustment of Limitation on Tax Increases on Homestead of Elderly or Disabled (TEC 48.2542) Detail Report			
TIER_I_STATE_SHARE_DIFF_40K	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF) Difference Prior Law Additional State Aid			
	for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report			
TIER_I_TAX_RATE_BEFORE_SB2	Tier One Tax Rate (Before Additional Tax Compression)			
TIER_I_TOT_COST_P2	Total Cost of Tier One			
TIER_II_ABA_ADJ	Factor used to take half of CEI cost out of WADA calculation			
TIER_II_AID_LV1	Tier Two State Aid after adjusting for Local Revenue "Level 1			
TIER_II_AID_LV2	Guaranteed Yield Allotment ((\$126.210 * WADA * DTR1 * 100) - LR)			
TIER_II_AID_LV2_DIFF	Tier Two Level One Allotment Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report			
TIER II AID LV2 DIFF 065	Tier Two Level One Allotment Difference Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead			
TIEK_II_AID_EV2_DIFF_003	of Elderly or Disabled (TEC 48.2542) Detail Report			
TIER_II_AID_LV2_DIFF_40K	Tier Two Level One Allotment Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543			
TIEK_II_AID_EV2_DIFF_40K	Detail Report			
TIER_II_AID_LV3	Guaranteed Yield Allotment ((\$49.28 * WADA * DTR2 * 100) - LR)			
TIER II AID LV3 DIFF	Tier Two Level Two Allotment Difference Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543 Detail Report			
TIEK_II_AID_EV3_DIIT	The Two Level Two Anotheric Birterence Additional State And for Homestead Exemption (ASATE) The 40.2345 Betain Report			
TIER II AID LV3 DIFF 065	Tier Two Level Two Allotment Difference Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead			
	of Elderly or Disabled (TEC 48.2542) Detail Report			
TIER_II_AID_LV3_DIFF_40K	Tier Two Level Two Allotment Difference Prior Law Additional State Aid for Homestead Exemption (ASAHE) TEC 48.2543			
_	Detail Report			
TIER_II_DTR_LV2	District Tax Rate Level 1 (DTR1) ((M&O collections for level 1 * 100)/2023 state certified district property value (DPV))			
TIER_II_DTR_LV3	District Tax Rate Level 2 (DTR2) ((M&O collections for level 2 * 100)/2023 state certified district property value (DPV))			
TIER_II_ENT_LV3	Level 2 Entitlement @ \$49.28 (WADA * 49.28 * DTR2 * 100)			
TIER_II_LOCAL_REV_LV2	Less Local Share (LR) ((2023 DPV / 100) * DTR1)			
TIER_II_LOCAL_REV_LV3	Less Local Share (LR) ((2023 DPV / 100) * DTR2))			
TIER_II_WADA	Weighted ADA (WADA)			
TOT_ENROLL	PEIMS Enrollment			
TOT_STATE_AID	Total FSP/State Aid			
TOT_TAX_COLLECTION	Total Tax Collection			
TOT_TIER_I_REV	Subtotal (Line 4 + Line 5 - Line 6)			
TOT_TIER_I_REV_BEFORE_SB2	Subtotal (Line 9 + Line 10 - Line 11)			
TOT_TIER_STU_CNT	Total Tier Student Count			
TRANS_PRIVATE_ALLOT	Allotment for Private transportation program			
TRANS_REG_ALLOT	Allotment for Regular transportation program			
TRANS_SPECED_ALLOT	Allotment for Special Ed transportation program			
TRANS_TOT_ALLOT	99-Transportation Allotment 48.151			
TRANS_TOT_REGULAR_ALLOT	Transportation Allotment - Regular + Private			
TRANS_VOCED_ALLOT TSBVI_ADA	Allotment for Career Technology (CATE/CTE/Career & Technology/Voc Ed) transportation program Adjusted Total Refined ADA attending Texas State School for Blind & Visually Impaired			

Summary Of Finance Variable Listing	Label From Summary Of Finance (SOF)/Description
TSBVI_FOUNDATION_AMT	Texas School for the Blind and Visually Impaired
TSD_ADA	Adjusted Total Refined ADA attending Texas State School for Deaf
TSD_FOUNDATION_AMT	Texas School for the Deaf
TUITION_PAID	Tuition Allotment for Districts not Offering all Grade Levels 48.154
TX_FIRST_EHS_ADJ	Adjustment for Texas First Early High School Completion Program Graduates
TY21_MO_RATE_ADOPT	2021 (tax year) Adopted Tax Rate
TY22_MO_RATE_ADOPT	2022 (tax year) Adopted Tax Rate
UIL_ALLOT_48_305	Allotment for Non-enrolled Students Participating in University Interscholastic League
UIL_ALLOT_48_305_APPROP	Fixed amount per PEIMS student count for Non-enrolled students in University Interscholastic League Allotment
VOCED_ADV_ALLOT	Advanced CATE (CTE/Career & Technology/Voc Ed) Allotment
VOCED_ADV_FTE	FTE for advanced CATE (Vocational Education) students
VOCED_ADV_NT_ADA	In a School district, each student in average daily attendance enrolled in a TEA-designated New Tech Network (grades 7-12)
	campus.
VOCED_ADV_NT_ALLOT	School districts are also eligible to receive \$50 for each student in average daily attendance enrolled in a TEA-designated P-
	TECH (grades 9-12) or New Tech Network (grades 7-12) campus.
VOCED_ADV_PT_ADA	In a School district, each student in average daily attendance enrolled in a TEA-designated P-TECH (grades 9-12) campus.
VOCED_ADV_PT_ALLOT	School districts are also eligible to receive \$50 for each student in average daily attendance enrolled in a TEA-designated P-
	TECH (grades 9-12) or New Tech Network (grades 7-12) campus.
VOCED_ALLOT	22-Career and Technology Allotment 48.106 (spend 55% of amount)
VOCED_ALLOT_TIER_1	Regular CTE Allotment for students not in an approved program of study
VOCED_ALLOT_TIER_2	Regular CTE Allotment for students in an approved program of study, levels one and two
VOCED_ALLOT_TIER_3	Regular CTE Allotment for students in an approved program of study, levels three and four
VOCED_BLOCK_GRANT	CTE (CATE/Career & Technology/Voc Ed) Allotment
VOCED_FTE	Career & Technology (CATE/CTE/Voc Ed) FTEs
VOCED_FTE_TIER_1	Regular CTE Allotment for students not in an approved program of study
VOCED_FTE_TIER_2	FTE student in CTE courses not in an approved program of study
VOCED FTE TIER 3	FTE student in levels three and four CTE courses in an approved program of study, as identified by the agency.
WINDHAM APPROP	The appropriation for the Windham ISD.
WT RPEP ECODIS FTE	Rural Pathways Excellence Partnership Economically disadvantaged FTE weight
WT_RPEP_ECODIS_GRAD	Rural Pathways Excellence Partnership Economically disadvantaged graduate weight
WT_RPEP_NONECODIS_FTE	Rural Pathways Excellence Partnership Non-Economically disadvantaged FTE weight
WT_RPEP_NONECODIS_GRAD	Rural Pathways Excellence Partnership Non-Economically disadvantaged graduate weight
WT_RPEP_SPED_GRAD	Rural Pathways Excellence Partnership Special Ed graduate weight
WT SCH SAFETY ALLOT	Appropriated amount per student in average daily attendance for School Safety Allotment 48.115

DATA DICTIONARY for DATA DOWNLOAD for RUN ID 42602 BA, Homestead Exemption, Yields

\$6,160 \$25,000 \$6,160 \$100,000 Basic Allotment \$6,160 \$6,160 \$6,160 Homestead Exemption \$25,000 \$40,000 \$40,000 TIER Two Golden Penny Yield TIER Two Copper Penny Yield \$98.56 \$49.28 \$98.56 \$49.28 \$98.56 \$49.28 \$98.56 \$49.28 \$126.21 \$49.28

DATA DICTIONARY for DATA DOWNLOAD for RUN ID 42602 CPA-District Property Values

Measure	Description of Preliminary School District Property Values for M&O and I&S Purposes for Tax Year 2023/School Year 2023 2024	Description of Final School District Property Values for M&O and I&S Purposes for Tax Year 2022/School Year 2022 2023
Т1	School district taxable value for M&O purposes before the loss to the increase in the state-mandated homestead exemption	School district taxable value for M&O purposes before the loss to the increase in the state-mandated homestead exemption
T2	The state-mandated nomested exemption School district taxable value for M&O purposes after the loss to the increase in the state-mandated homestead exemption and the tax ceiling reduction	
ТЗ	T1 minus 50% of the loss to the local optional percentage homestead exemption	T1 minus 50% of the loss to the local optional percentage homestead exemption
T4	T2 minus 50% of the loss to the local optional percentage homestead exemption	T2 minus 50% of the loss to the local optional percentage homestead exemption
T7	School district taxable value for I&S purposes before the loss to the increase in the state-mandated homestead exemption	School district taxable value for I&S purposes before the loss to the increase in the state-mandated homestead exemption
Т8	School district taxable value for I&S purposes after the loss to the increase in the state-mandated homestead exemption and the tax ceiling reduction	School district taxable value for I&S purposes after the loss to the increase in the state-mandated homestead exemption and the tax ceiling reduction
Т9	T7 minus 50% of the loss to the local optional percentage homestead exemption	17 minus 50% of the loss to the local optional percentage homestead exemption
T10	T8 minus 50% of the loss to the local optional percentage homestead exemption	T8 minus 50% of the loss to the local optional percentage homestead exemption
T13	T-1 plus the cost of the second most recent increase for that pvs year in the mandatory homestead exemptions	N/A
T14	T13 plus the loss to the chapter 313 agreement	N/A
T15	T-13 Plus the cost of the second most recent increase for that PVS year in the mandatory homestead exemptions	N/A
T16	T-1 plus the cost of the second most recent increase for that PVS year in the mandatory homestead exemptions	N/A
T17	School district taxable value for M & O purposes after the loss to the increase in the state-mandated homestead exemption and based on the compressed freeze loss.	N/A
T18	T17 plus the loss to the chapter 313 agreement	N/A
	Property Values are available on the Comptroller of Texas' website.	

2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
N/A	District ID	N/A	N/A	DISTRICT_ID
N/A	Run ID	N/A	N/A	SOF_RUN_ID
N/A	School Year	N/A	N/A	SCHOOLYEAR
N/A	Calc Form Code	N/A	N/A	CALC_FORM_CD
N/A	Estimate Type Code	N/A	N/A	ESTIMATE_TYPE_CD
Funding Elements	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
N/A	Students	N/A	N/A	N/A
1	Refined Average Daily Attendance (ADA)	N/A	N/A	ADA_TOT_REFINED
2	Regular Program ADA (Ref ADA - Spec Ed FTEs - CT FTEs)	N/A	N/A	ADA_REG_PGM_ACTUAL
3	Special Education FTEs	N/A	N/A	SPECED_SUM_TOT_FTE
4	Career & Technology FTEs	N/A	N/A	VOCED_FTE
5	Weighted ADA (WADA)	N/A	N/A	TIER_II_WADA
	PEIMS Enrollment	N/A	N/A	TOT_ENROLL
N/A	Property Values	N/A	N/A	N/A
6	2022 (prior tax year) State Certified Property Value	N/A	N/A	PY2 DPV T2
7	2023 (current tax year) State Certified Property Value (2022 State Certified	N/A	N/A	CPTD PROPERTY VALUE (T SAS),
	Property Value * 1.0443)			PY1 DPV T2 (T SOF)
N/A	Tax Rates and Collections	N/A	N/A	N/A
8	2023 (current tax year) M&O Tax Rate	N/A	N/A	PY1 MO RATE ADOPT
9	2023 (current tax year) Tier one M&O Tax Rate	N/A	N/A	TIER I MO TAX RATE
10	Maximum Compressed Tax Rate	N/A	N/A	MAX COMPR RATE
11	2023-2024 M&O Tax Collections (2022-2023 M&O tax collections * 1.0443)	N/A	N/A	PY1 MO COLL LOCAL or MO COLL
12	2023 (current tax year) I&S Tax Rate	N/A	N/A	I S RATE
13	2023-2024 I&S Tax Collections	N/A	N/A	PY1 IS COLL
14	2023-2024 Total Tax Collections	N/A	N/A	TOT TAX COLLECTION or TAX COLL TOT
15	2023-2024 Total Tax Levy	N/A	N/A	PY1 TAX LEVY TOT
N/A	Funding Components	N/A	N/A	N/A
16	District Basic Allotment * TR / MCR	N/A	N/A	DISTRICT BA
17	ASF ADA	N/A	N/A	ASF ADA
18	Per Capita Rate	N/A	N/A	ASF RATE

2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
N/A	Program Intent Codes - Allotments Tier One Subchapter B and C Allotments	N/A	N/A	N/A
19	11-Regular Program Allotment 48.051	N/A	N/A	REG_PGM_ALLOT
20	Small and Mid-Size Allotment 48.101	N/A	N/A	SMALL_MID_ALLOT
21	23-Special Education Adjusted Allotment 48.102 (spend 55% of amount)	N/A	N/A	SPECED_BLOCK_GRANT
22	37-Dyslexia Allotment 48.103 (spend 100% of amount)	N/A	N/A	DYSLEXIA_ALLOT
23	24-Compensatory Education Allotment 48.104 (spend 55% of amount)	N/A	N/A	SCE_BLOCK_GRANT
24	25-Bilingual Education Allotment 48.105 (spend 55% of amount)	N/A	N/A	BIL_ALLOT
25	22-Career and Technology Allotment 48.106 (spend 55% of amount)	N/A	N/A	VOCED_ALLOT
26	11-Public Education Grant 48.107	N/A	N/A	PEG_ALLOT
27	36-Early Education Allotment 48.108 (spend 100% of amount)	N/A	N/A	EARLY_ED_ALLOT
28	21-Gifted & Talented Adjusted Allotment 48.109 (spend 100% of amount)	N/A	N/A	GT_BLOCK_GRANT
29	38-CCMR Outcomes Bonus 48.110 (spend 55% of amount)	N/A	N/A	CCMR_OUTCOMES_ALLOT
30	Fast growth allotment 48.111	N/A	N/A	FAST_GROWTH_ALLOT
31	Teacher Incentive Allotment 48.112	N/A	N/A	TCHR_INCENTIVE_ALLOT
32	Mentor Program Allotment 48.114	N/A	N/A	MENTOR_ALLOT
33	School Safety Allotment 48.115	N/A	N/A	SAFETY ALLOT
N/A	Tier One Subchapter D Allotments	N/A	N/A	N/A
34	99-Transportation Allotment 48.151	N/A	N/A	TRANS TOT ALLOT
35	99-New Instructional Facility Allotment 48.152	N/A	N/A	NIFA ALLOT
36	Dropout Recovery and Residential Placement Facility Allotment 48.153	N/A	N/A	DROPOUT RES ALLOT
37	Tuition Allotment for Districts not Offering all Grade Levels 48.154	N/A	N/A	TUITION PAID
38	College Preparation Assessment Reimbursement 48.155	N/A	N/A	COLLEGE PREP REIMB
39	Certification Examination Reimbursement 48.156	N/A	N/A	CERT EXAM REIMB
40	Total Cost of Tier One	N/A	N/A	TIER I TOT COST P2
41	Local Fund Assignment	N/A	N/A	TIER I LOCAL SHARE
42	Per Capita Distribution from Available School Fund (ASF)	N/A	N/A	ASF ALLOT
N/A	Foundation School Program (FSP) State Funding	N/A	N/A	N/A
43	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment -	N/A	N/A	TIER I STATE SHARE
	ASF)			
44	Tier Two	N/A	N/A	TIER II AID LV2 + TIER II AID LV3
45	Other Programs	N/A	N/A	OTHER PROGRAMS AMOUNT
46	Total FSP Operations Funding	N/A	N/A	FSF ALLOT ADJ
N/A	State Aid by Fund Code / Object Code - Funding Source M&O State Aid	N/A	N/A	N/A
47	199/5812 - Foundation School Fund	N/A	N/A	FSF ALLOT ADJ
48	199/5811 - Available School Fund	N/A	N/A	ASF ALLOT
N/A	I&S State Aid	N/A	N/A	N/A
49	599/5829 - EDA	N/A	N/A	EDA STATE SHARE
50	599/5829 - Instructional Facilities Allotment (Bond)	N/A	N/A	IFA BOND STATE
51	199/5829 - Instructional Facilities Allotment (Lease Purchase)	N/A	N/A	IFA LEASE PURCH STATE
52	Additional State Aid for Homestead Exemption (ASAHE) for Facilities	N/A	N/A	ASAHE 46 071 ADJ
53	TOTAL FSP/ASF STATE AID	N/A	N/A	TOT STATE AID
N/A	Local Revenue in Excess of Entitlement	N/A	N/A	N/A
54	Local Revenue in Excess of Entitlement	N/A	N/A	RECAPTURE OF RECAPTURE AMT
J4	Local Revenue III Excess of Entitlement	IWA	IWA	RECAPTURE OF RECAPTURE_AMI

2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
2023 2024 Special Education FTE Detail Report	Instructional Arrangement	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
1	Homebound	WT SPECED HOMEBOUND	SPECED EYS HOMEBOUND FTE	N/A
?	Hospital Class	WT SPECED HOSPITAL	SPECED EYS HOSPITAL FTE	N/A
3	Speech Therapy	WT SPECED SPEECH	SPECED EYS SPEECH FTE	N/A
4	Resource Room	WT SPECED RESOURCE	SPECED EYS RESOURCE FTE	N/A
5	Self Contained Severe / Self Contained M/M Reg. Camp	WT SPECED SELF CONTAIN	SPECED EYS SELF CONTAIN FTE	N/A
6	Off Home Campus	WT SPECED OFF CAMP	SPECED EYS OFF CAMP FTE	N/A
7	Vocational Adjustment Class	WT SPECED VAC	SPECED EYS VAC FTE	N/A
8	State Schools	WT SPECED ST SCHOOL	SPECED EYS ST SCHOOL FTE	N/A
9	Residential Care and Treatment	WT SPECED RES CT	SPECED EYS RES CT FTE	N/A
10	Total FTE*	N/A	N/A	N/A
11	Total Weighted FTE	N/A	N/A	N/A
12	Non-Public Contracts	WT SPECED NONPUB	N/A	N/A
13	Mainstream ADA	WT SPECED MAINSTREAM	N/A	N/A
N/A	* Non-Public Contracts and Mainstream ADA are not included in total	N/A	N/A	N/A
1	Homebound	WT SPECED HOMEBOUND	SPECED HOMEBOUND FTE	N/A
2	Hospital Class	WT_SPECED_HOMEBOOND	SPECED HOSPITAL FTE	N/A
2	Speech Therapy	WT_SPECED_HOSPITAL WT SPECED SPEECH	SPECED_HOSPITAL_FTE SPECED SPEECH FTE	N/A
4	Resource Room	WT_SPECED_SPEECH WT_SPECED_RESOURCE	SPECED_SPEECH_FTE SPECED RESOURCE FTE	N/A
# E	Self Contained Severe / Self Contained M/M Reg. Camp	WT_SPECED_RESOURCE WT SPECED SELF CONTAIN	SPECED_RESOURCE_FTE SPECED SELF CONTAIN FTE + CASE WHEN	N/A N/A
5	Sen contained severe / Sen contained M/M Reg. Camp	WI_SPECED_SELF_CONTAIN		N/A
			DISTRICT_TYPE_CD = 3 THEN ECH_FULLTIME_FTE ELSE SPECED SELF CONT SV FTE	
	0.00	WE SPECED OFF SAME		
7	Off Home Campus Vocational Adjustment Class	WT_SPECED_OFF_CAMP WT SPECED VAC	SPECED_OFF_CAMP_FTE SPECED VAC FTE	N/A N/A
/				
8	State Schools	WT_SPECED_ST_SCHOOL	SPECED_ST_SCHOOL_FTE	N/A
40	Residential Care and Treatment Total FTE*	WT_SPECED_RES_CT N/A	SPECED_RES_CT_FTE	N/A N/A
10			SPECED_SUM_TOT_FTE	
11	Total Weighted FTE	N/A	SPECED_WEIGHTED_TOT_FTE	N/A N/A
12	Non-Public Contracts	WT_SPECED_NONPUB	SPECED_NONPUB_FTE	
13	Mainstream ADA	WT_SPECED_MAINSTREAM	SPECED_MAINSTREAM_ADA	N/A
N/A	* Non-Public Contracts and Mainstream ADA are not included in total	N/A	N/A	N/A
2023 2024 WADA Calculation Detail Report	WADA Calculation Detail	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
1	Total Cost of Tier One	N/A	N/A	TIER_I_TOT_COST_P2
2	99-Transportation Allotment 48.151	N/A	N/A	TRANS_TOT_ALLOT
3	99-New Instructional Facility Allotment 48.152	N/A	N/A	NIFA_ALLOT
4	Dropout Recovery and Residential Placement Facility Allotment 48.153	N/A	N/A	DROPOUT_ALLOT
5	Tuition Allotment for Districts not Offering all Grade Levels 48.154	N/A	N/A	TUITION_PAID
6	College Preparation Assessment Reimbursement 48.155	N/A	N/A	COLLEGE_PREP_REIMB
7	Certification Examination Reimbursement 48.156	N/A	N/A	CERT_EXAM_REIMB
8	Early Childhood Intervention Set-Aside	N/A	N/A	SPECED_ECI_SETASIDE_P2
9	Gifted and Talented performance standards and MATHCOUNTS Set-Aside	N/A	N/A	GT_SETASIDE_P2
10	Total Adjusted Tier One (line 1 - line 2 - line 3 - line 4 - line 5 - line 6 - line 7 + line 8	N/A	N/A	N/A; CALCULATED ITEM
	+ line 9)	1		
11	District Basic Allotment * TR / MCR	N/A	N/A	DISTRICT_BA
12	Weighted Students in Average Daily Attendance (WADA) = line 10 / line 11	N/A	N/A	TIER_II_WADA
2023 2024 M&O Collections Detail Report	M&O Programs Detail	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
1	2023-2024 Local M&O Collections	N/A	N/A	PY1_MO_COLL_LOCAL
2	2023-2024 Local Share for IFA Lease Purchase	N/A	N/A	IFA_LEASE_PURCH_LOCAL
3	2023-2024 Payment to Tax Increment Fund (TIF)	N/A	N/A	PY1_TAX_TIF_PAYMENT
4	2023-2024 Taxes Refunded under Section 26.1115 (c)	N/A	N/A	TAX_REFUNDS_261115C
5	2023-2024 Total M&O Collections (line 1 - line 2 - line 3 + line 4)	N/A	N/A	PY1_MO_COLL_LOCAL
6	2023 M&O Tax Rate	N/A	N/A	PY1_MO_RATE_ADOPT
7	Yield per Penny (total collections / M&O tax rate / 100)	N/A	N/A	P_YIELD
8	2023(current tax year) Tier One M&O Tax Rate (TR)	N/A	N/A	TIER_I_MO_TAX_RATE
9	M&O Collections @ Tier One M&O Tax Rate (TR) (TR * 100 * yield per penny)	N/A	N/A	MO_COLL_LV1
10	M&O Rate for Level 1 (adopted rate - Tier One M&O Tax Rate, limited to 0.08)	N/A	N/A	MO_RATE_LV2
11	M&O Collections for Level 1 (level 1 rate * 100 * yield per penny)	N/A	N/A	MO_COLL_LV2
12	M&O Collections for Level 2 (line 5 - line 9 - line 11)	N/A	N/A	MO_COLL_LV3
12				

2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
2023 2024 Fast Growth Detail Report	Fast Growth Detail	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
1	District Basic Allotment	N/A	N/A	DISTRICT BA
2	Fast Growth Tier	N/A	FAST GROWTH TIER	FAST GROWTH TIER
3	Fast Growth Tier Weight*	Wt_fga_top; If Fast growth_tier = 2	N/A	N/A
		then use Wt_fga_mid; If		
		Fast_growth_tier = 3 then use		
		Wt_fga_low		
4	District 6-year enrollment growth over 250	N/A	N/A	GROWTH_OVER_250
5	Unadjusted Fast Growth Allotment (District Basic Allotment * Fast Growth	N/A	N/A	FGA_ALLOT_UNADJ
	Weight * Growth over 250)			-
6	Statewide spending limit under 48.111 (c-1)	N/A	N/A	FGA_APPROP
7	Adjusted fast growth allotment to meet statewide spending limit.	N/A	N/A	FGA_ALLOT_ADJ
2023 2024 State Compensatory Education Report by Campus	Economically Disadvantaged Student Counts (including students without a	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
	disability living in a residential placement facility whose parents do not reside in	1		
	the district)			
N/A	Campus Name	N/A	N/A	N/A
N/A	Campus ID	N/A	N/A	N/A
N/A	TIER 1	N/A	TIER_1_STU_CNT	N/A
N/A	TIER 2	N/A	TIER_2_STU_CNT	N/A
N/A	TIER 3	N/A	TIER_3_STU_CNT	N/A
N/A	TIER 4	N/A	TIER_4_STU_CNT	N/A
N/A	TIER 5	N/A	TIER_5_STU_CNT	N/A
2023 2024 State Compensatory Education Report by Campus	Non Economically Disadvantaged Student Counts	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
N/A	Campus Name	N/A	N/A	N/A
N/A	Campus ID	N/A	SCE_RES_FAC_NON_ENROLL	N/A
N/A	Note :If a campus has no student counts in the reported categories in PEIMS , the		N/A	N/A
	campus will not be listed in this report.			
2023 2024 Teacher Incentive Allotment Detail Report	Funding Elements	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
1	Master Teacher Designation	N/A	TIA_MAST_TCHR_CNT	TIA_MAST_TCHR_ALLOT
2	Exemplary Teacher Designation	N/A	TIA_EXEMP_TCHR_CNT	TIA_EXEMP_TCHR_ALLOT
3	Recognized Teacher Designation	N/A	TIA_RECOG_TCHR_CNT	TIA_RECOG_TCHR_ALLOT
4	Fee Reimbursement	N/A	N/A	TIA_FEE_REIMB
5	Teacher Incentive Allotment	N/A	N/A	TCHR_INCENTIVE_ALLOT
N/A	*Teacher Incentive Allotment: If you have any questions related to Teacher			
	Incentive Allotment please e-mail tia@tea.texas.gov for a more detailed			
	breakdown of the calculations.			

2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
2023 2024 Transportation Detail Report	Transportation Detail	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
1	Regular	N/A	N/A	TRANS_PRIVATE_ALLOT
2	Private	N/A	N/A	TRANS_REG_ALLOT
3	Special Education	N/A	N/A	TRANS_SPECED_ALLOT
4	Career & Technology Education	N/A	N/A	TRANS_VOCED_ALLOT
5	Total Transportation	N/A	N/A	TRANS_TOT_ALLOT

2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
2023 2024 Tier One Detail Report District Basic Allotment: LPE and DPE	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
values Adjusted for Special Education and Career and Technology				
Allotments: LPE and DPE values				
Program Name	N/A	N/A	N/A	N/A
1	Regular Program Allotment	CASE WHEN SCHOOLYEAR < 2012	ADA_REG_PGM_ACTUAL	REG_PGM_ALLOT
		THEN 1.0 ELSE		
		REG_PGM_ADJ_FACTOR		
2	Small and Mid-Sized Allotment	N/A	ADA_REG_PGM_ACTUAL	SMALL_MID_ALLOT
3	Special Education	N/A	N/A	N/A
N/A	Regular Special Education	N/A	SPECED_WEIGHTED_TOT_FTE	SPECED_REG_ALLOT
N/A	Mainstream	WT_SPECED_MAINSTREAM	SPECED_MAINSTREAM_ADA	SPECED_MAINSTREAM_ALLOT
N/A	Residential Care and Treatment	WT_SPECED_RES_CT	SPECED_RES_CT_FTE	SPECED_RES_CT_ALLOT
N/A	State Schools	WT_SPECED_ST_SCHOOL	SPECED_ST_SCHOOL_FTE	SPECED_ST_SCHOOL_ALLOT
N/A	Non-Public Contracts	WT_SPECED_NONPUB	SPECED_NONPUB_FTE	SPECED_NONPUB_ALLOT
N/A	Extended Year Special Education	N/A	SPECED_EYS_WEIGHTED_FTE	SPECED_EYS_ALLOT
N/A	(Less Early Child Intervention Set-Aside)	N/A	N/A	SPECED_ECI_SETASIDE_P2 * -1
N/A	Special Education Allotment	N/A	N/A	CASE WHEN SCHOOLYEAR < 2013 AND
				DISTRICT_TYPE_CD = 3 THEN
				SPECED_EYS_ALLOT +
				SPECED_MAINSTREAM_ALLOT +
				SPECED_NONPUB_ALLOT +
				SPECED_REG_ALLOT +
				SPECED_ST_SCHOOL_ALLOT +
				SPECED_RES_CT_ALLOT ELSE
				SPECED_BLOCK_GRANT
4	Dyslexia	N/A	N/A	N/A
N/A	Dyslexia Allotment - Non-Special Education (PIC 37)	WT_DYSLEXIA	DYSLEXIA_ENROLL_NONSPED	DYSLEXIA_ALLOT_NONSPED
N/A	Dyslexia Allotment - Special Education (PIC 43)	WT_DYSLEXIA	DYSLEXIA_ENROLL_SPED	DYSLEXIA_ALLOT_SPED
N/A	Allotment	N/A	DYSLEXIA_ENROLL	DYSLEXIA_ALLOT
5	State Compensatory Education	N/A	N/A	N/A
N/A	State Compensatory Allotment	'0.2250 - 0.2750' (HARDCODED)	TOT_TIER_STU_CNT	SCE_ALLOT
N/A	Pregnancy Related	WT_SCE_PRS	PRS_FTE	SCE_PRS_ALLOT
N/A	Non-Economically Disadvantaged students without disability living in residential	'0.20' (HARDCODED)	SCE_RES_FAC_NON_ENROLL	SCE_RES_FAC_NON_ALLOT
	treatment facility and whose parents do not reside in district			
N/A	Total Compensatory Allotment	N/A	N/A	SCE_ALLOT + SCE_PRS_ALLOT+
				SCE_RES_FAC_NON_ALLOT
6	Bilingual Program	N/A	N/A	N/A
N/A	Bilingual LEP Allotment	WT_BIL	BILINGUAL_ADA	BILINGUAL_ALLOT
N/A	Bilingual LEP Dual Language One-Way or Two-Way Allotment	WT_BIL_LEP_DUAL	BIL_LEP_DUAL_ADA	BIL_LEP_DUAL_ALLOT
N/A	Bilingual Non LEP Dual Language Two-Way Allotment	WT_BIL_NONLEP_DUAL	BIL_NONLEP_DUAL_ADA	BIL_NONLEP_DUAL_ALLOT
N/A	Bilingual Allotment	N/A	BIL_TOT_ADA	BIL_ALLOT
7	Career & Technology (CTE)	N/A	N/A	N/A
N/A	Regular CTE Allotment for students not in an approved program of study	WT_VOCED_TIER_1	VOCED_FTE_TIER_1	VOCED_ALLOT_TIER_1
N/A	Regular CTE Allotment for students in an approved program of study, levels one	WT_VOCED_TIER_2	VOCED_FTE_TIER_2	VOCED_ALLOT_TIER_2
	and two			
N/A	Regular CTE Allotment for students in an approved program of study, levels	WT VOCED TIER 3	VOCED FTE TIER 3	VOCED ALLOT TIER 3
	three and four			
N/A	P-TECH Allotment	'\$50' (HARDCODED)	VOCED ADV PT ADA	VOCED ADV PT ALLOT
N/A	New Tech Network Allotment	'\$50' (HARDCODED)	VOCED_ADV_NT_ADA	VOCED_ADV_NT_ALLOT
N/A	CTE Allotment	N/A	Calculate: Sum of Voced fte,	VOCED BLOCK GRANT
			Voced_adv_fte,Ptech ADA, and New tech ADA	
8	Public Education Grant (PEG) Allotment	WT PEG	PEG ADA	PEG ALLOT
9	Early Education Allotment	WT EARLY ED ALLOT	EARLY ED ADA	EARLY_ED_ALLOT
10	Gifted and Talented Program Allotment	WT GT	GT ENROLL	GT ALLOT UNADI
N/A	Allotment adjusted for enrollment cap	WT GT	GT ADJ ENROLL	GT ALLOT ADJ
N/A	Adjusted allotment to meet statewide spending limit of \$100 million	N/A	N/A	GT ALLOT
N/A	(Less Gifted and Talented performance standards and MATHCOUNTS Set-Aside)	N/A	N/A	GT_SETASIDE_P2
N/A	Adjusted Allotment	N/A	N/A	GT_BLOCK_GRANT
11	CCMR Outcomes Bonus	N/A	N/A	N/A
N/A	Educationally Disadvantaged Graduates	WT_ECO_GRAD	CCMR ECODIS ENROLL	CCMR_ECODIS_ALLOT
N/A	Not Educationally Disadvantaged Graduates	WT_ECO_GRAD WT NONECO GRAD	CCMR NONECODIS ENROLL	CCMR NONECODIS ALLOT
N/A	Special Education Graduates	WT_SPED_GRAD	CCMR_NONECODIS_ENROLL	CCMR SPED ALLOT
N/A	CCMR Outcomes Bonus	N/A	CCMR OUTCOMES ENROLL	CCMR OUTCOMES ALLOT
12	School Safety	N/A	N/A	N/A
N/A	SSA ADA Allotment	WT_SCH_SAFETY_ALLOT	ADA_TOT_REFINED or SCHOOL_SAFETY_ADA	ADA_SAFETY_ALLOT
N/A	SSA Campus Allotment	SCH SAFETY ALLOT APPROP	CAMPUS CNT	CAMPUS SAFETY ALLOT
N/A	School Safety Allotment	N/A	N/A	SAFETY_ALLOT
13	New Instructional Facility Allotment (NIFA) Allotment	CASE WHEN SCHOOLYEAR < 2012	NIFA ADA	NIFA_ALLOT
13	Instructional Facility Anothrent (WFA) Allotinent	THEN 250 ELSE 0	INI O_ADA	INIT O ALLOT
14	Dropout Recovery and Residential	N/A	N/A	N/A
	propout recovery and residential		144.1	
	Dronout Possyony Allotmont	WIT DROBOLLT ADA		
N/A	Dropout Recovery Allotment	WT_DROPOUT_ADA	DROPOUT_ADA	DROPOUT_ALLOT
14 N/A N/A N/A	Dropout Recovery Allotment Residential Facility Allotment Dropout Recovery and Residential Placement Facility Allotment	WT_DROPOUT_ADA WT_RES_FAC_ADA N/A	DROPOUT_ADA RES_FAC_ADA DROPOUT RES ADA	DROPOUT_ALLOT RES_FAC_ALLOT DROPOUT RES ALLOT

2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
2023 2024 Tier Two Detail Report	Tier Two Detail	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
1	WADA (Weighted Students in Average Daily Attendance)	N/A	N/A	TIER II WADA
N/A	Level 1	N/A	N/A	N/A
1	M&O Collections for Level 1	N/A	N/A	MO COLL LV2
1	District Tax Rate Level 1 (DTR1) ((M&O collections for level 1 * 100)/2023 state	N/A	N/A	TIER II DTR LV2
	certified district property value (DPV))			
	Level 1 Entitlement@\$126.210 (WADA * 126.210 * DTR1 * 100)	N/A	N/A	N/A
	Less Local Share (LR) ((2023 DPV / 100) * DTR1)	N/A	N/A	TIER II LOCAL REV LV2
·	Guaranteed Yield Allotment ((\$126.210 * WADA * DTR1 * 100) - LR)	N/A	N/A	TIER II AID LV2
N/A	Level 2	N/A	N/A	N/A
 !	M&O Collections for Level 2	N/A	N/A	MO COLL LV3
	District Tax Rate Level 2 (DTR2) ((M&O collections for level 2 * 100)/2023 state	N/A	N/A	TIER II DTR LV3
	certified district property value (DPV))			11-10-0-11-0-10-1
	Level 2 Entitlement @ \$49.28 (WADA * 49.28 * DTR2 * 100)	N/A	N/A	TIER II ENT LV3
10	Less Local Share (LR) ((2023 DPV / 100) * DTR2))	N/A	N/A	TIER II LOCAL REV LV3
<u> </u>	Guaranteed Yield Allotment ((\$49.28 * WADA * DTR2 * 100) - LR)	N/A	N/A	TIER II AID LV3
I/A	Total Tier Two State Aid	N/A	N/A	N/A
V/A 2	Total Tier Two State Aid (Line 6 + Line 11)	N/A	N/A	TIER II AID LV2 + TIER II AID LV3
2023 2024 Other Programs Detail Report	Other Programs Detail	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
2025 2024 Other Programs Detail Report	Attendance Credit Sold	N/A	N/A	WADA REDUCTION
	Additional Aid for ESCs and Educational Districts (Ins. Code 1579.251(b))	N/A	N/A	HEALTH ADDL STATE AID
2		N/A N/A	N/A N/A	SUPP TIF PAYMENT
3	Supplemental Tax Increment Fund (TIF) Payment, Chapter 311 Tax Increment	N/A	N/A	SUPP_HF_PAYMENT
	Reinvestment Zone (TIRZ)	·		
	Tax Credit for Tax Code, Chapter 313 Value Limitations	N/A	N/A	CH313_TAX_CREDIT
)	Chapter 48 Funding Credit Against Recapture	N/A	N/A	CREDRECAP
5	Windham Schools	N/A	N/A	WINDHAM_APPROP
1	Texas School for the Blind and Visually Impaired	N/A	N/A	TSBVI_FOUNDATION_AMT
8	Texas School for the Deaf	N/A	N/A	TSD_FOUNDATION_AMT
9	Adjustment for HB1 Tax Compression for Texas School for the Blind and Visuali	y N/A	N/A	ннв1
	Impaired			
10	Adjustment for HB1 Tax Compression for Texas School for the Deaf	N/A	N/A	HHB1
11	Charter School Facilities Funding (12.106(d))	N/A	N/A	FACIL_ALLOT_CHART
12	Additional Aid for Partnering to Operate a District Campus (TEC 48.252)	N/A	N/A	SB1882_TOT_AID
13	Formula Transition Grant (TEC 48.277)	N/A	N/A	FORM_TRANS_GRANT
14	Equalized Wealth Transition Grant (TEC 48.278)	N/A	N/A	EWTG
15	Additional State Aid for Certain Ad Valorem Tax Refunds (TEC 48.2541)	N/A	N/A	TAX_REFUNDS_26115C
16	Additional State Aid for Adjustment of Limitation on Tax Increases on	N/A	N/A	ASAHE_065
	Homestead of Elderly or Disabled (TEC 48.2542)			
17	Additional State Aid for Homestead Exemption (TEC 48.2543)	N/A	N/A	ASAHE
18	Additional Aid for ESC Staff Salary Increases (TEC 48.303)	N/A	N/A	STAFF_ALLOT
19	Additional State Aid for Certain Districts Impacted by Compression (TEC 48.283)	N/A	N/A	ASA_TC_48_283
20	Total Other Programs	N/A	N/A	OTHER PROGRAMS AMT
2023 2024 Charter School Facilities Funding Detail Report	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
	2023-2024 State Average I&S Rate	N/A	N/A	average of all I_S_RATE
1	EDA Guaranteed Yield (GY)	N/A	N/A	When the value PY2 DPV T2 > 0
	Statewide Charter ADA	N/A	N/A	GL EDA
<u> </u>	Statewide Charter Facilities entitlement with current rates (line 1 * line 2 * line		N/A	Sum of all CDNs ADA TOT REFINED
•	* 100)	1		Sam Stall Colls ADA_101_KEFINED
	2023-2024 State Average I&S Rate that limits spending to \$60 million (60,000,000	NIA	N/A	STATE CHART FACIL UNADJ
•		IN/A	IWA	STATE_CHART_FACIL_UNADJ
	/ (line 2 * line 3 * 100))		81/A	AVG IS DATE SHAPT CAD
,	2023-2024 Refined Average Daily Attendance	N/A	N/A	AVG_IS_RATE_CHART_CAP
I	Charter Facilities Entitlement (12.106(d)) with state average I&S rate that limits	N/A	N/A	FACIL_ALLOT_CHART
	spending to \$60 million (line 2 * line 5 * line 6 * 100)	1		1

2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
2023 2024 Additional Aid for Partnering to Operate a District Campus	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
(TEC 48.252)				
N/A	Adjusted Allotment Detail District Basic Allotment	DISTRICT_BA or DISTRICT_BA_AVG	N/A	N/A
2	Adjusted basic Allotment for special education	SM_MID_SPED or DISTRICT_BA_AVG		N/A
3	Adjusted basic Allotment for Career and Technology	SM_MID_VOCED or	N/A	N/A
		SM_MID_VOCED_CHART		
N/A	Tier One Detail	N/A	N/A	N/A
4	Regular Program ADA	1.000' (HARDCODED)	ADA_REG_CAMP	N/A
N/A	Special Educations FTEs			
5	Homebound Hospital Class	WT_SPECED_HOMEBOUND WT_SPECED_HOSPITAL	SPED_HOME_CAMP SPED_HOSP_CAMP	N/A N/A
7	Speech Therapy	WT_SPECED_HOSPITAL WT_SPECED_SPEECH	SPED_HOSP_CAMP SPED SPEECH CAMP	N/A N/A
8	Resource Room	WT_SPECED_RESOURCE	SPED_RESOURCE_CAMP	N/A
9	Self Contained	WT_SPECED_SELF_CONTAIN	SPED_SELF_CAMP	N/A
10	Off Home Campus	WT_SPECED_OFF_CAMP	SPED_OFFCAMP_CAMP	N/A
11	Vocational Adj. Class	WT_SPECED_VAC	SPED_VAC_CAMP	N/A
12	Residential C&T	WT_SPECED_RES_CT	SPED_RESCT_CAMP	N/A
13	Total FTEs	N/A	CALCULATED	N/A
<u>14</u> 15	Total Weighted FTEs Mainstream ADA	N/A WT SPECED MAINSTREAM	CALCULATED SPED_MAIN_CAMP	N/A
N/A	Career and Technical FTEs	N/A	N/A	N/A N/A
16	CTE students not in an approved program of study	WT_VOCED_TIER_1	VOCED_FTE_TIER_1_CAMP	N/A
17	CTE students in an approved program of study, levels one and two	WT_VOCED_TIER_2	VOCED_FTE_TIER_2_CAMP	N/A
18	CTE students in an approved program of study, levels three and four	WT_VOCED_TIER_3	VOCED_FTE_TIER_3_CAMP	N/A
19	Total CTE FTEs	WT_VOCED	VOCED_CAMP	N/A
20	Dyslexia Enrollment	WT_DYSLEXIA	DYSLEXIA_CAMP	N/A
21	State Compensatory Education FTEs	N/A	N/A	N/A
22 23	First (least disadvantaged tier)	WT_SCE_TIER1	TIER_1_CAMP	N/A N/A
23	2nd 3rd	WT_SCE_TIER2 WT SCE TIER3	TIER_2_CAMP TIER 3 CAMP	N/A N/A
25	4th	WT SCE TIER4	TIER 4 CAMP	N/A
26	5th (most disadvantaged tier)	WT SCE TIER5	TIER 5 CAMP	N/A
27	Pregnancy Related Services FTEs	WT_SCE_PRS	PRS_CAMP	N/A
28	Bilingual LEP ADA	WT_BIL	BIL_LEP_CAMP	N/A
29	Bilingual LEP Dual Language One-way or Two-Way ADA	WT_BIL_LEP_DUAL	BIL_LEP_DUAL_CAMP	N/A
30	Bilingual Non LEP Dual Language Two-way ADA	WT_BIL_NONLEP_DUAL	BIL_NONLEP_DUAL_CAMP	N/A
31	Early Education ADA	WT_EARLY_ED_ALLOT	EARLY_ED_CAMP	N/A
32 N/A	Gifted/Talented Tier One Allotments	N/A N/A	GT_CAMP N/A	N/A N/A
33	Regular Program Allotment	N/A	N/A	REG PGM ALLOT DIST
34	Small and Mid-Sized Allotment	N/A	N/A	SMALL MID ALLOT DIST
35	Special Education Allotment	N/A	N/A	SPED_TOT_ALLOT_DIST
36	Career and Technical Allotment	N/A	N/A	VOCED_ALLOT_DIST
37	Dyslexia Allotment	N/A	N/A	DYSLEXIA_ALLOT_DIST
38	State Compensatory Ed Allotment	N/A	N/A	SCE_ALLOT_DIST
39	Bilingual/ESL Allotment Early Education Allotment	N/A N/A	N/A N/A	BIL_ALLOT_DIST EARLY ED ALLOT DIST
40 41	Gifted/Talented Allotment	N/A N/A	N/A	GT ALLOT DIST
42	Fast Growth Allotment	N/A	N/A	FAST_GROWTH_ALLOT_DIST
43	Total Tier One Entitlement	N/A	N/A	TOT TIER1 DIST
N/A	Tier Two Detail	N/A	N/A	N/A
44	WADA	N/A	N/A	WADA_DIST
45	Guaranteed Yield Level I	GL_LV2	N/A	N/A
46	District Tax Rate Level 1 (DTR1)	N/A	N/A	TIER_II_DTR_LV2
47	Level 1 Entitlement Guaranteed Yield Level 2	N/A GL LV3	N/A N/A	TIER2_LV2_ENTITL_DIST N/A
<u>48</u> 49	Guaranteed Yield Level 2 District Tax Rate Level 2 (DTR2)	GL_LV3 N/A	N/A N/A	N/A TIER II DTR LV3
50	Level 2 Entitlement	N/A	N/A	TIER2 LV3 ENTITL DIST
51	Total Tier Two Entitlement	N/A	N/A	TOT_TIER2_DIST
52	SB 1882 M&O Additional Aid (Tier One + Tier Two)	N/A	N/A	SB1882_MO_DIST
N/A	Charter Facilities Funding Detail	N/A	N/A	N/A
53	2021-2022 State Average I&S Rate	N/A	N/A	NA
54	EDA Guaranteed Yield (GY)	N/A	N/A	NA
55	Statewide Charter ADA	N/A	N/A	NA
56 57	Statewide Charter Facilities entitlement with current rates	N/A	N/A	NA NA
57	State Average I&S Rate to limit spending to \$60M Refined Average Daily Attendance	N/A N/A	N/A N/A	NA NA
59	Charter Facilities Entitlement	N/A N/A	N/A	NA NA
60	SB 1882 School District Entitlement (SB 1882 M&O Additional Aid + Charter	N/A	N/A	SB1882_DIST
	Facilities Entitlement)*			
	*Note: Line 60 'Difference' values will be added into Other Programs.	N/A	N/A	N/A

2023 2024 Summary of Finance 2023 2024 Additional Aid for Partnering to Operate a District Campus (TEC	Description/Label Description/Label	WEIGHTS WEIGHTS	ADA/FTE/ENROLLMENT/COUNT ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE ALLOTMENT
2023 2024 Additional Aid for Partnering to Operate a District Campus (1EC 48.252)	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
46.252) N/A	Adjusted Allotment Detail	N/A	N/A	N/A
CAMPUS	District Basic Allotment	DISTRICT BA or DISTRICT BA AVG	N/A	NA NA
CAMPUS	Adjusted basic Allotment for special education	SM_MID_SPED or DISTRICT_BA_AVG		NA NA
CAMPUS	Adjusted basic Allotment for Special education Adjusted basic Allotment for Career and Technology	SM_MID_VOCED or	N/A	NA NA
CAMPOS	Adjusted basic Anotherit for Career and Technology	SM_MID_VOCED_CHART	N/A	NA .
CAMPUS	Tier One Detail	N/A	N/A	N/A
CAMPUS		1.000' (HARDCODED)	ADA_REG_CAMP	N/A
CAMPUS	Regular Program ADA Special Educations FTEs	1.000 (HARDCODED)	ADA_REG_CAMP	N/A
CAMPUS	Homebound	WT_SPECED_HOMEBOUND	SPED_HOME_CAMP	N/A
CAMPUS	Hospital Class	WT SPECED HOSPITAL	SPED_HOME_CAMP	N/A
CAMPUS	Speech Therapy	WT SPECED_HOSPITAL WT SPECED SPEECH	SPED_HOSP_CAMP SPED SPEECH CAMP	N/A
CAMPUS		WT SPECED_SPEECH WT SPECED RESOURCE	SPED_SPEECH_CAMP SPED RESOURCE CAMP	N/A
CAMPUS	Resource Room	WT SPECED_RESOURCE WT SPECED SELF CONTAIN	SPED_RESOURCE_CAMP SPED SELF CAMP	N/A N/A
CAMPUS	Self Contained Off Home Campus	WT SPECED OFF CAMP	SPED_SELF_CAMP SPED OFFCAMP CAMP	N/A
CAMPUS	Vocational Adj. Class	WT_SPECED_VAC	SPED_VAC_CAMP	N/A
CAMPUS	Residential C&T	WT_SPECED_RES_CT	SPED_RESCT_CAMP	N/A
CAMPUS	Total FTEs	N/A	CALCULATED	N/A
CAMPUS	Total Weighted FTEs	N/A	CALCULATED	N/A
CAMPUS	Mainstream ADA	WT_SPECED_MAINSTREAM	SPED_MAIN_CAMP	N/A
CAMPUS	Career and Technical FTEs	N/A	N/A	N/A
CAMPUS	CTE students not in an approved program of study	WT_VOCED_TIER_1	VOCED_FTE_TIER_1_CAMP	N/A
CAMPUS	CTE students in an approved program of study, levels one and two	WT_VOCED_TIER_2	VOCED_FTE_TIER_2_CAMP	N/A
CAMPUS	CTE students in an approved program of study, levels three and four	WT_VOCED_TIER_3	VOCED_FTE_TIER_3_CAMP	N/A
CAMPUS	Total CTE FTEs	WT_VOCED	VOCED_CAMP	N/A
CAMPUS	Dyslexia Enrollment	WT_DYSLEXIA	DYSLEXIA_CAMP	N/A
CAMPUS	State Compensatory Education FTEs	N/A	N/A	N/A
CAMPUS	First (least disadvantaged tier)	WT_SCE_TIER1	TIER_1_CAMP	N/A
CAMPUS	2nd	WT_SCE_TIER2	TIER_2_CAMP	N/A
CAMPUS	3rd	WT_SCE_TIER3	TIER_3_CAMP	N/A
CAMPUS	4th	WT_SCE_TIER4	TIER_4_CAMP	N/A
CAMPUS	5th (most disadvantaged tier)	WT_SCE_TIER5	TIER_5_CAMP	N/A
CAMPUS	Pregnancy Related Services FTEs	WT_SCE_PRS	PRS CAMP	N/A
CAMPUS	Bilingual LEP ADA	WT BIL	BIL LEP CAMP	N/A
CAMPUS	Bilingual LEP Dual Language One-way or Two-Way ADA	WT_BIL_LEP_DUAL	BIL_LEP_DUAL_CAMP	N/A
CAMPUS	Bilingual Non LEP Dual Language Two-way ADA	WT_BIL_NONLEP_DUAL	BIL_NONLEP_DUAL_CAMP	N/A
CAMPUS	Early Education ADA	WT_EARLY_ED_ALLOT	EARLY_ED_CAMP	N/A
CAMPUS	Gifted/Talented	N/A	GT CAMP	N/A
2023 2024 Additional Aid for Partnering to Operate a District Campus (TEC 48.252)		WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
CAMPUS	Tier One Allotments	N/A	N/A	N/A
CAMPUS	Regular Program Allotment	N/A	N/A	REG PGM ALLOT CHART
CAMPUS	Small and Mid-Sized Allotment	N/A	N/A	SMALL MID ALLOT CHART
CAMPUS	Special Education Allotment	N/A	N/A	SPED TOT ALLOT CHART
CAMPUS	Career and Technical Allotment	N/A N/A	N/A	VOCED_ALLOT_CHART
CAMPUS		N/A N/A	N/A	
	Dyslexia Allotment			DYSLEXIA_ALLOT_CHART
CAMPUS	State Compensatory Ed Allotment	N/A	N/A	SCE_ALLOT_CHART
CAMPUS	Bilingual/ESL Allotment	N/A	N/A	
CAMPUS				BIL_ALLOT_CHART
	Early Education Allotment	N/A	N/A	EARLY_ED_ALLOT_CHART
CAMPUS	Gifted/Talented Allotment	N/A	N/A N/A	EARLY_ED_ALLOT_CHART GT_ALLOT_CHART
CAMPUS	Gifted/Talented Allotment Fast Growth Allotment	N/A N/A	N/A N/A N/A	EARLY_ED_ALLOT_CHART GT_ALLOT_CHART FAST_GROWTH_ALLOT_CHART
CAMPUS CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement	N/A N/A N/A	N/A N/A N/A N/A	EARLY_ED_ALLOT_CHART GT_ALLOT_CHART FAST_GROWTH_ALLOT_CHART TOT_TIER1_CHART
CAMPUS CAMPUS CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement Tier Two Detail	N/A N/A N/A N/A	N/A N/A N/A N/A N/A	EARLY_ED_ALLOT_CHART GT_ALLOT_CHART FAST_GROWTH_ALLOT_CHART TOT_TIER1_CHART N/A
CAMPUS CAMPUS CAMPUS CAMPUS CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement Tier Two Detail WADA	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A	EARLY ED_ALLOT_CHART GT_ALLOT_CHART FAST_GROWTH_ALLOT_CHART TOT_TIER1_CHART N/A WADA_CHART
CAMPUS CAMPUS CAMPUS CAMPUS CAMPUS CAMPUS CAMPUS CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement Tier Two Detail WADA Guaranteed Yield Level I	N/A N/A N/A N/A N/A N/A GL_LV2	N/A N/A N/A N/A N/A N/A N/A N/A	EARLY_ED_ALLOT_CHART GT_ALLOT_CHART FAST_GROWTH_ALLOT_CHART TOT_TIER1_CHART N/A WADA_CHART N/A
CAMPUS CAMPUS CAMPUS CAMPUS CAMPUS CAMPUS CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement Tier Two Detail WADA Guaranteed Yield Level I District Tax Rate Level 1 (DTR1)	N/A N/A N/A N/A N/A GL_LV2 N/A	N/A	EARLY ED ALLOT CHART GT ALLOT CHART FAST GROWTH ALLOT CHART TOT TIER! CHART N/A WADA_CHART N/A TIER! UTR_LVZ_AVG
CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement Tier Two Detail WADA Guaranteed Yield Level I District Tax Rate Level 1 (DTR1) Level 1 Entitlement	N/A N/A N/A N/A N/A GL_LV2 N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	EARLY ED_ALLOT_CHART GT_ALLOT_CHART FAST_GROWTH ALLOT_CHART TOT_TIERI_CHART N/A WADA_CHART N/A TIERI_I_DTR_LY2_AVG TIER2_LY2_ENTITL_CHART
CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement Tier Two Detail WADA Guaranteed Yield Level I District Tax Rate Level 1 (DTR1) Level 1 Entitlement Guaranteed Yield Level 2	N/A N/A N/A N/A N/A N/A GL_LV2 N/A N/A GL_LV2	N/A	EARLY_ED_ALLOT_CHART GT_ALLOT_CHART FAST_GROWTH_ALLOT_CHART TOT_TIER1_CHART N/A WADA_CHART N/A TIER_I_DTR_LVZ_AVG TIER2_LVZ_ENTITL_CHART N/A N/A N/A
CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement Tier Two Detail WADA Guaranted Vield Level I District Tax Rate Level 1 (DTR1) Level 1 Entitlement Guarantedd Vield Level 2 District Tax Rate Level 2 (DTR2)	N/A N/A N/A N/A N/A N/A N/A N/A N/A GL LV2 N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A	EARLY ED ALLOT CHART GT ALLOT CHART FAST GROWTH ALLOT CHART TOT TIER! CHART N/A WADA CHART N/A TIER! UTR LVZ AVG TIERZ LVZ ENTITL CHART N/A TIER IL DTR LVZ AVG TIERZ LVZ LVZ ENTITL CHART N/A TIER IL DTR LVZ AVG
CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement Tier Two Detail WADA Guaranteed Yield Level I District Tax Rate Level 1 (DTR1) Level 1 Entitlement Guaranteed Yield Level 2	N/A N/A N/A N/A N/A N/A GL_LV2 N/A N/A GL_LV2	N/A	EARLY_ED_ALLOT_CHART GT_ALLOT_CHART FAST_GROWTH_ALLOT_CHART TOT_TIER1_CHART N/A WADA_CHART N/A TIER_I_DTR_LVZ_AVG TIER2_LVZ_ENTITL_CHART N/A N/A N/A
CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement Tier Two Detail WADA Guaranteed Yield Level I District Tax Rate Level 1 (DTR1) Level 1 Entitlement Guaranteed Yield Level 2 District Tax Rate Level 2 (DTR2) Level 2 Entitlement Total Tier Two Entitlement	N/A N/A N/A N/A N/A N/A N/A N/A N/A OL_LVZ N/A	N/A	EARLY ED ALLOT CHART GT ALLOT CHART FAST GROWTH ALLOT, CHART TOT, TIER! CHART N/A WADA, CHART N/A TIER, II, DTR, LVZ, AVG TIERZ, LVZ, ENTITL, CHART N/A TIER, II, DTR, LVZ, AVG TIERZ, LVZ, ENTITL, CHART TOT, TIERZ, CHART TOT, TIERZ, CHART
CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement Tier Two Detail WADA Guaranteed Vield Level I District Tax Rate Level 1 (DTR1) Level 1 Entitlement Guaranteed Vield Level 2 District Tax Rate Level 2 (DTR2) Level 2 Entitlement	N/A N/A N/A N/A N/A N/A N/A GL_LV2 N/A N/A GL_LV3 N/A N/A N/A N/A N/A N/A N/A N/A	N/A	EARLY ED_ALLOT_CHART GT_ALLOT_CHART FAST_GROWTH ALLOT_CHART TOT_TIERI_CHART N/A WADA_CHART N/A TIERI_I_DTR_LY2_AVG TIER2_LY2_ENTITL_CHART N/A TIERI_I_DTR_LY3_AVG TIERI_I_DTR_LY3_AVG TIERI_I_DTR_LY3_AVG TIERI_LU3_ENTITL_CHART
CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement Tier Two Detail WADA Guaranteed Yield Level I District Tax Rate Level 1 (DTR1) Level 1 Entitlement Guaranteed Yield Level 2 District Tax Rate Level 2 (DTR2) Level 2 Entitlement Total Tier Two Entitlement	N/A N/A N/A N/A N/A N/A N/A N/A N/A OL_LVZ N/A	N/A	EARLY ED ALLOT CHART GT ALLOT CHART FAST GROWTH ALLOT, CHART TOT, TIER! CHART N/A WADA, CHART N/A TIER, II, DTR, LVZ, AVG TIERZ, LVZ, ENTITL, CHART N/A TIER, II, DTR, LVZ, AVG TIERZ, LVZ, ENTITL, CHART TOT, TIERZ, CHART TOT, TIERZ, CHART
CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement Tier Two Detail WADA Guaranteed Vield Level I District Tax Rate Level 1 (DTR1) Level 1 Entitlement Guaranteed Vield Level 2 District Tax Rate Level 2 (DTR2) Level 2 Entitlement Total Tier Two Entitlement Total Tier Two Entitlement	N/A N/A N/A N/A N/A N/A N/A GL_LV2 N/A N/A GL_LV3 N/A N/A N/A N/A N/A N/A N/A N/A	N/A	EARLY ED ALLOT CHART GT ALLOT CHART FAST GROWTH ALLOT CHART TOT TIER! CHART N/A WADA CHART N/A TIER! LDTR LVZ AVG TIER2 LVZ ENTITL CHART N/A TIER2 LVZ ENTITL CHART TOT TIER2 LV3 ENTITL CHART TOT TIER2 LV3 ENTITL CHART TOT TIER2 CHART
CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement Tier Two Detail WADA Guaranteed Yield Level I District Tax Rate Level 1 (DTR1) Level 1 Entitlement Guaranteed Yield Level 2 District Tax Rate Level 2 (DTR2) Level 2 Entitlement Total Tier Two Entitlement Total Tier Two Entitlement Sta 1882 M&O Additional Aid (Tier One + Tier Two) Charter Facilities Funding Detail	N/A	N/A	EARLY_ED_ALLOT_CHART GT_ALLOT_CHART FAST_GROWTH ALLOT_CHART TOT_TIER1_CHART N/A WADA_CHART N/A TIER1_I_DTR_LV2_AVG TIER2_LV2_ENTITL_CHART N/A TIER1_I_DTR_LV3_AVG TIER2_LV3_ENTITL_CHART TOT_TIER2_CHART SOURCE SUBSESS_MO_CHART N/A
CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement Tier Two Detail WADA Guaranteed Yield Level I District Tax Rate Level 1 (DTR1) Level 1 Entitlement Guaranteed Vield Level 2 District Tax Rate Level 2 (DTR2) Level 2 Entitlement Total Tier Two Entitlement Total Tier Two Entitlement St 1882 MAO Additional Aid (Tier One + Tier Two) Charter Facilities Funding Detail 2021-2022 State Average I&S Rate EDA Guaranteed Vield (GY)	N/A N/A N/A N/A N/A N/A N/A SL_LV2 N/A	N/A	EARLY ED ALLOT CHART GT ALLOT CHART FAST GROWTH ALLOT CHART TOT TIERT CHART N/A WADA CHART N/A TIERT LOTE LVZ AVG TIERZ LVZ ENTITL CHART N/A TIER IL DTR LVZ AVG TIERZ LVZ ENTITL CHART N/A TIERZ LVS ENTITL CHART TOT TIERZ CHART N/A STIERZ LVS ENTITL CHART TOT TIERZ CHART N/A STATE AVG JS RTE GL EDA
CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement Tier Two Detail WADA Guaranteed Yield Level I District Tax Rate Level 1 (DTR1) Level 1 Entitlement Guaranteed Yield Level 2 District Tax Rate Level 2 (DTR2) Level 2 Entitlement Guaranteed Yield Level 2 District Tax Rate Level 2 (DTR2) Level 2 Entitlement Total Tier Two Entitlement SB 1882 M&O Additional Aid (Tier One + Tier Two) Charter Facilities Funding Detail 2021-2022 State Average I&S Rate EDA Guaranteed Yield (GY) Statewide Charter ADA	N/A N/A N/A N/A N/A N/A N/A N/A N/A GL_LVZ N/A	N/A	EARLY ED ALLOT, CHART GT ALLOT, CHART FAST, GROWTH ALLOT, CHART TOT, TIER1, CHART N/A WADA, CHART N/A TIER1, DTR, LVZ, AVG TIER2, LVZ, ENTITL, CHART N/A TIER1, ID TR, LVZ, AVG TIER2, LVZ, ENTITL, CHART TOT, TIER2, CHART SB188Z, MO, CHART N/A STATE, AVG, IS, RTE GL, EDA STATE, AVG, IS, RTE GL, EDA
CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement Tier Two Detail WADA Guaranteed Vield Level I District Tax Rate Level 1 (DTR1) Level 1 Entitlement Guaranteed Vield Level 2 District Tax Rate Level 2 (DTR2) Level 2 Entitlement Total Tier Two Entitlement Total Tier Two Entitlement Total Tier Two Entitlement St 1882 M&O Additional Aid (Tier One + Tier Two) Charter Facilities Funding Detail 2021-2022 State Average las &S Rate EDA Guaranteed Yield (GY) Statewide Charter ADA Statewide Charter Facilities entitlement with current rates	N/A N/A N/A N/A N/A N/A N/A GL_LV2 N/A	N/A	EARLY ED ALLOT CHART GT ALLOT CHART FAST GROWTH ALLOT CHART TOT TIERI CHART N/A WADA CHART N/A TIERI LOTR LVZ AVG TIERZ LVZ ENTITL CHART N/A TIERZ LVZ ENTITL CHART TOT TIERZ CHART SB188Z MO CHART N/A STATE CHART ADA STATE CHART ADA STATE CHART ADA STATE CHART FACIL UNAD
CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement Tier Two Detail WADA Guaranteed Vield Level I District Tax Rate Level 1 (DTR1) Level 1 Entitlement Guaranteed Vield Level 2 District Tax Rate Level 2 (DTR2) Level 2 Entitlement Total Tier Two Entitlement Total Tier Two Entitlement Total Tier Two Entitlement Total Tier Two Entitlement Devel 2 Entitlement Total Tier Two Entitlement Total Tier Two Entitlement Sta 1882 MAO Additional Aid (Tier One + Tier Two) Charter Facilities Funding Detail 2021-2022 State Average I&S Rate EDA Guaranteed Vield (GV) Statewide Charter ADA Statewide Charter Facilities entitlement with current rates State Average I&S Rate to limit spending to \$60M	N/A N/A N/A N/A N/A N/A N/A N/A GL LV2 N/A N/A GL LV3 N/A	N/A	EARLY ED ALLOT CHART GT ALLOT CHART FAST GROWTH ALLOT CHART TOT JIERI CHART N/A WADA CHART N/A TIERI I. DTR LVZ AVG TIERZ LVZ ENTITL CHART N/A TIER II. DTR LVZ AVG TIERZ LVZ ENTITL CHART N/A TIERZ LVZ ENTITL CHART N/A STIERZ LVS ENTITL CHART TOT TIERZ CHART STATE AVG IS RTE GL EDA STATE CHART ADA STATE CHART, ADA STATE CHART, ADA STATE CHART, FACIL UNADJ AVG IS RATE CHART CAP
CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement Tier Two Detail WADA Guaranteed Yield Level I District Tax Rate Level 1 (DTR1) Level 1 Entitlement Guaranteed Yield Level 2 District Tax Rate Level 2 (DTR2) Level 2 Entitlement Guaranteed Yield Level 2 District Tax Rate Level 2 (DTR2) Level 2 Entitlement Total Tier Two Entitlement SB 1882 M&O Additional Aid (Tier One + Tier Two) Charter Facilities Funding Detail 2021-2022 State Average I&S Rate EDA Guaranteed Yield (GY) Statewide Charter ADA Statewide Charter ADA Statewide Charter ADA Statewide Charter Facilities entitlement with current rates State Average I&S Rate to limit spending to \$60M Refined Average Daily Attendance	N/A N/A N/A N/A N/A N/A N/A N/A N/A GL_LV2 N/A GL_LV3 N/A	N/A	EARLY ED ALLOT CHART GT ALLOT CHART FAST GROWTH ALLOT, CHART TOT TIER! CHART N/A WADA CHART N/A TIER IL DTR LVZ AVG TIERR LVZ ENTITL CHART N/A TIER IL DTR LVZ AVG TIERR LVZ ENTITL CHART TOT TIERZ CHART SB188Z MO CHART N/A STATE AVG IS RTE GL EDA STATE CHART ADA STATE CHART FACIL UNADJ AVG IS RATE CHART CAP RADA CAMP
CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement Tier Two Detail WADA Guaranteed Vield Level I District Tax Rate Level 1 (DTR1) Level 1 Entitlement Guaranteed Vield Level 2 District Tax Rate Level 2 (DTR2) Level 2 Entitlement Total Tier Two Entitlement Total Tier Two Entitlement Total Tier Two Entitlement St 1882 MAO Additional Aid (Tier One + Tier Two) Charter Facilities Funding Detail 2021-2022 State Average I&S Rate EDA Guaranteed Vield (GY) Statewide Charter ADA Statewide Charter Facilities entitlement with current rates State Average I&S Rate to limit spending to \$60M Refined Average Daily Attendance Charter Facilities Entitlement	NIA NIA NIA NIA NIA NIA NIA NIA SLLV2 NIA	N/A	EARLY ED ALLOT CHART GT ALLOT CHART FAST GROWTH ALLOT CHART TOT TIERI CHART N/A WADA CHART N/A TIERI LOTE, LVZ AVG TIERZ LVZ ENTITL CHART N/A TIERZ LVZ ENTITL CHART N/A TIERZ LVZ ENTITL CHART N/A TIERZ LVZ ENTITL CHART TOT TIERZ CHART SB1882 MO CHART N/A STATE CHART ADA STATE CHART ADA STATE CHART ADA STATE CHART FACIL UNAD] AVG IS RATE CHART CAP RADA CAMP FACIL ALLOT CHART
CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement Tier Two Detail WADA Guaranteed Yield Level I District Tax Rate Level 1 (DTR1) Level 1 Entitlement Guaranteed Yield Level 2 District Tax Rate Level 2 (DTR2) Level 2 Entitlement Guaranteed Yield Level 2 District Tax Rate Level 2 (DTR2) Level 2 Entitlement Total Tier Two Entitlement Stateval Entitlement Total Tier Two Entitlement Stateval Entitlement Total Tier Two Entitlement Dearter Facilities Funding Detail 2021-2022 State Average I&S Rate EDA Guaranteed Vield (GY) Statewide Charter Facilities entitlement with current rates State Average I&S Rate to limit spending to \$60M Refined Average Daily Attendance Charter Facilities Entitlement St 1882 School District Entitlement St 1882 EM&O Additional Aid + Charter	N/A N/A N/A N/A N/A N/A N/A N/A N/A GL_LV2 N/A GL_LV3 N/A	N/A	EARLY ED ALLOT CHART GT ALLOT CHART FAST GROWTH ALLOT, CHART TOT TIER! CHART N/A WADA CHART N/A TIER IL DTR LVZ AVG TIERR LVZ ENTITL CHART N/A TIER IL DTR LVZ AVG TIERR LVZ ENTITL CHART TOT TIERZ CHART SB188Z MO CHART N/A STATE AVG IS RTE GL EDA STATE CHART ADA STATE CHART FACIL UNADJ AVG IS RATE CHART CAP RADA CAMP
CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement Tier Two Detail WADA Guaranteed Vield Level I District Tax Rate Level 1 (DTR1) Level 1 Entitlement Guaranteed Vield Level 2 District Tax Rate Level 2 (DTR2) Level 2 Entitlement Guaranteed Vield Level 2 District Tax Rate Level 2 (DTR2) Level 2 Entitlement Total Tier Two Entitlement SB 1882 M&O Additional Aid (Tier One + Tier Two) Charter Facilities Funding Detail 2021-2022 State Average I&S Rate EDA Guaranteed Vield (GY) Statewide Charter ADA Statewide Charter ADA Statewide Charter ADA Statewide Charter Facilities entitlement with current rates State Average I&S Rate to limit spending to \$60M Refined Average Daily Attendance Charter Facilities Entitlement SB 1882 School District Entitlement (SB 1882 M&O Additional Aid + Charter Facilities Entitlement)	N/A N/A N/A N/A N/A N/A N/A N/A N/A SL_UZ N/A SL_UZ N/A	N/A	EARLY ED ALLOT CHART GT ALLOT CHART FAST GROWTH ALLOT, CHART TOT, TIERI, CHART N/A WADA, CHART N/A TIERI, DTR, LVZ, AVG TIERI, LVZ, ENTITL, CHART N/A TIERI, LVZ, ENTITL, CHART TOT, TIERZ, CHART N/A TOT, TIERZ, CHART SB1882, MO, CHART N/A STATE, CHART, AGG, LUNADJ AVG, IS, RATE, CHART, CAP RADA, CAMP FACIL, ALLOT, CHART SB1882, CHART
CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement Tier Two Detail WADA Guaranteed Yield Level I District Tax Rate Level 1 (DTR1) Level 1 Entitlement Guaranteed Yield Level 2 District Tax Rate Level 2 (DTR2) Level 2 Entitlement Guaranteed Yield Level 2 District Tax Rate Level 2 (DTR2) Level 2 Entitlement Total Tier Two Entitlement St 1882 MAO Additional Aid (Tier One + Tier Two) Charter Facilities Funding Detail 2021-2022 State Average I&S Rate EDA Guaranteed Yield (SY) Statewide Charter ADA Statewide Charter Facilities entitlement with current rates State Average I&S Rate to limit spending to \$60M Refined Average Daily Attendance Charter Facilities Entitlement SB 1882 School District Entitlement (SB 1882 M&O Additional Aid + Charter Facilities Entitlement)*	NI/A	N/A	EARLY ED ALLOT CHART GT ALLOT CHART FAST GROWTH ALLOT CHART TOT TIERI CHART N/A WADA CHART N/A TIERI LOTR LVZ AVG TIERZ LVZ ENTITL CHART N/A STATE CHART N/A STATE CHART ADA STATE CHART ADA STATE CHART ADA STATE CHART ACAL AVG IS RATE CHART CAP RADA CAMP FACIL ALLOT CHART SB1882_CHART N/A
CAMPUS	Gifted/Talented Allotment Fast Growth Allotment Total Tier One Entitlement Tier Two Detail WADA Guaranteed Vield Level I District Tax Rate Level 1 (DTR1) Level 1 Entitlement Guaranteed Vield Level 2 District Tax Rate Level 2 (DTR2) Level 2 Entitlement Guaranteed Vield Level 2 District Tax Rate Level 2 (DTR2) Level 2 Entitlement Total Tier Two Entitlement SB 1882 M&O Additional Aid (Tier One + Tier Two) Charter Facilities Funding Detail 2021-2022 State Average I&S Rate EDA Guaranteed Vield (GY) Statewide Charter ADA Statewide Charter ADA Statewide Charter ADA Statewide Charter Facilities entitlement with current rates State Average I&S Rate to limit spending to \$60M Refined Average Daily Attendance Charter Facilities Entitlement SB 1882 School District Entitlement (SB 1882 M&O Additional Aid + Charter Facilities Entitlement)	N/A N/A N/A N/A N/A N/A N/A N/A N/A SL_UZ N/A SL_UZ N/A	N/A	EARLY ED ALLOT CHART GT ALLOT CHART FAST GROWTH ALLOT, CHART TOT, TIERI, CHART N/A WADA, CHART N/A TIERI, DTR, LVZ, AVG TIERI, LVZ, ENTITL, CHART N/A TIERI, LVZ, ENTITL, CHART TOT, TIERZ, CHART N/A TOT, TIERZ, CHART SB1882, MO, CHART N/A STATE, CHART, AGG, LUNADJ AVG, IS, RATE, CHART, CAP RADA, CAMP FACIL, ALLOT, CHART SB1882, CHART

Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
Formula Transition Grant TEC 48.277(a)	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
Prior Law M&O Tax Rate	N/A	N/A	PY PL MO RATE ADOPT
2023-2024 Expected M&O Tax Rate (min(prior law M&O rate, maximum	N/A	N/A	EXPECTED MO RATE ADOPT
compressed rate) + min(prior law M&O rate-1,.08) + min(.0583,(max(0,prior law			
M&O rate-1.08))* 0.64834)			
2023-2024 Current Law M&O Tax Rate	N/A	N/A	PY1_MO_RATE_ADOPT
Ratio (if current law M&O tax rate < prior law expected M&O tax rate, then ratio	N/A	N/A	RATIO_EXPECTED_MORAT
 current law M&O tax rate / prior law expected M&O tax rate) 			
2019-2020 Formula Transition Target Revenue per ADA (line 16 from school year	N/A	N/A	PY_TARGET_REV_PADA_UNADJ
2019-2020)			
2019-2020 Formula Transition Target Revenue per ADA (line 16 from school year	N/A	N/A	PY_TARGET_REV_PADA
2019-2020) adjusted for Expected Tax Rate Ratio for districts with lowered 2024			
tax rate			
2023-2024 Current Law Refined Average Daily Attendance (ADA)	N/A	N/A	ADA_TOT_REFINED
Formula Transition Target Revenue * ADA (line 6 * line 7)	N/A	N/A	HH_TARGET_REV
Formula Transition Grant			
HB3 Total M&O Revenue	N/A	N/A	CL_MOREV
Unadjusted Formula Transition Grant (If new law revenue < prior law revenue	N/A	N/A	FTG_UNADJ
then grant = formula transition target revenue - new law revenue)			
Adjusted Formula Transition Grant to meet statewide spending limit of \$400	N/A	N/A	FORM_TRANS_GRANT
Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
Current Year State Certified Property Value	N/A	N/A	PY1_DPV_T17
Current Year Adopted M&O Tax Rate	N/A	N/A	PY1_MO_RATE_ADOPT
Current Year Total M&O Collections	N/A	N/A	PY1_MO_COLL_LOCAL (T_SAS TABLE), OR
			MO_COLL (T_SOF TABLE)
Total Cost of Tier One	N/A	N/A	TIER_I_TOT_COST_P2 (T_SAS TABLE) OR
			TIER_I_TOT_COST (T_SOF TABLE)
			TIER_I_LOCAL_SHARE
			ASF_ALLOT
			N/A
FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF)	N/A	N/A	TIER_I_STATE_SHARE
	N/A	N/A	TIER II AID LV2
Tier Two Level One Allotment	IVA		
Tier Two Level One Allotment Tier Two Level Two Allotment	N/A	N/A	TIER_II_AID_LV3
		N/A N/A	
Tier Two Level Two Allotment	N/A		TIER_II_AID_LV3
Tier Two Level Two Allotment	N/A		TIER_II_AID_LV3 RECAPTURE (T_SAS TABLE) OR
Tier Two Level Two Allotment Recapture	N/A N/A	N/A	TIER_II_AID_LV3 RECAPTURE (T_SAS TABLE) OR RECAPTURE_AMT (T_SOF TABLE)
Tier Two Level Two Allotment Recapture Local Revenue Net of Recapture (line 3 + line 10)	N/A N/A	N/A N/A	TIER_II AID_LV3 RECAPTURE (T_SAS TABLE) OR RECAPTURE_AMT (T_SOF TABLE) NET_MO_LOCAL_REV
	Formula Transition Grant TEC 48.277(a) Prior Law M&O Tax Rate 2023-2024 Expected M&O Tax Rate (min(prior law M&O rate, maximum compressed rate) + min(prior law M&O rate-1,08) + min(.0583,(max(0,prior law M&O rate-1.08))* 0.64834) 2023-2024 Current Law M&O Tax Rate Ratio (if current law M&O tax rate < prior law expected M&O tax rate, then ratic = current law M&O tax rate) (and in the company of the compan	Formula Transition Grant TEC 48.277(a) Prior Law M&O Tax Rate Prior Law M&O Tax Rate N/A 2023-2024 Expected M&O Tax Rate (min(prior law M&O rate, maximum compressed rate) + min(prior law M&O rate-1,08) + min(,0583,(max(0,prior law M&O rate-1,08)) + 0.68324) 2023-2024 Current Law M&O Tax Rate Ratio (if current law M&O Tax rate > prior law expected M&O tax rate, then ratio N/A = current law M&O tax rate / prior law expected M&O tax rate, then ratio N/A 2019-2020 Formula Transition Target Revenue per ADA (line 16 from school year AD19-2020) 2019-2020 Formula Transition Target Revenue per ADA (line 16 from school year AD19-2020) adjusted for Expected Tax Rate Ratio for districts with lowered 2024 tax rate 2023-2024 Current Law Refined Average Daily Attendance (ADA) Formula Transition Target Revenue * ADA (line 6 * line 7) Formula Transition Grant HB3 Total M&O Revenue Unadjusted Formula Transition Grant (if new law revenue < prior law revenue had justed Formula Transition target revenue - new law revenue) Adjusted Formula Transition Grant to meet statewide spending limit of \$400 million Description/Label Current Year State Certified Property Value Current Year State Certified Property Value Current Year State M&O Collections N/A Local Fund Assignment N/A ASF	Formula Transition Grant TEC 48-277(a) Prior Law M&O Tax Rate 2023-2024 Expected M&O Tax Rate (min(prior law M&O rate, maximum N/A

2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
2023 2024 Additional State Aid for Adjustment of Limitation on Tax	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
Increases on Homestead of Elderly or Disabled (TEC 48.2542) Detail Report			NS/UT IE EINGEEMENT/COOK	ALEST MENT
,				
Difference	Current Year State Certified Property Value	N/A	N/A	DPV DIFF 065
Difference	Current Year Adopted M&O Tax Rate	N/A	N/A	Hard coded to zero
Difference	Current Year Total M&O Collections	N/A	N/A	MO_COLL_TOT_DIFF_065
Difference	Total Cost of Tier One	N/A	N/A	TIER_I_ALLOT_DIFF_065
Difference	Local Fund Assignment	N/A	N/A	LFA_DIFF_065
Difference	ASF	N/A	N/A	Hard coded to zero
Difference	N/A	N/A	N/A	N/A
Difference	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF)	N/A	N/A	TIER_I_STATE_SHARE_DIFF_065
Difference	Tier Two Level One Allotment	N/A	N/A	TIER_II_AID_LV2_DIFF_065
Difference	Tier Two Level Two Allotment	N/A	N/A	TIER_II_AID_LV3_DIFF_065
Difference	Recapture	N/A	N/A	RECAP DIFF 065
Difference	N/A	N/A	N/A	N/A
Difference	Local Revenue Net of Recapture (line 3 + line 10)	N/A	N/A	MOLE_065
Difference	State Aid (line 7 + line 8 + line 9)	N/A	N/A	SAG 065
Difference	State and local revenue net of recapture (line 11 + line 12) for calculation of	N/A	N/A	ASAHE 065
	ASAHE. If the T2 value is less than the T17 value, then the difference is ASAHE.			
2023 2024 Additional State Aid for Homestead Exemption (ASAHE) TEC	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
48.2543 Detail Report				
1	Current Year State Certified Property Value	N/A	N/A	PY1 DPV T1 or PY1 DPV T2
2	Current Year Adopted M&O Tax Rate	N/A	N/A	PY1 MO RATE ADOPT
3	2021 (tax year) Adopted Tax Rate	N/A	N/A	TY21 MO RATE ADOPT
4	Current Year Total M&O Collections	N/A	N/A	PY1 MO COLL LOCAL (T SAS TABLE), OR
				MO COLL (T SOF TABLE)
5	Current Year Total M&O Collections @ lesser of current tax year or 2021 tax rates	N/A	N/A	PY1_MO_COLL_MINTR
6	Total Cost of Tier One	N/A	N/A	TIER_I_TOT_COST_P2 (T_SAS TABLE) OR
				TIER_I_TOT_COST (T_SOF TABLE)
7	Local Fund Assignment	N/A	N/A	TIER_I_LOCAL_SHARE
8	ASF	N/A	N/A	ASF_ALLOT
N/A	State Funding Calculations	N/A	N/A	
9	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF)	N/A	N/A	TIER_I_STATE_SHARE
10	Tier Two Level One Allotment	N/A	N/A	TIER_II_AID_LV2
11	Tier Two Level Two Allotment	N/A	N/A	TIER_II_AID_LV2
12	Recapture	N/A	N/A	RECAPTURE (T_SAS TABLE) OR
				RECAPTURE AMT (T SOF TABLE)
N/A	Additional State Aid for Homestead Exemption (ASAHE)	N/A	N/A	N/A
13	Local Revenue Net of Recapture (line 5 + line 12)	N/A	N/A	NET_MO_LOCAL_REV
14	State Aid (line 9 + line 10 + line 11)	N/A	N/A	FSF_ALLOT_BEFORE_ASAHE
15	State and local revenue net of recapture (line 13 + line 14) for calculation of	N/A	N/A	NET_MO_REV_TOT
	ASAHE. If the \$100K value is less than the \$40K value, then the difference is			
	ASAHE.			
N/A	Prior Law Amount	N/A	N/A	N/A
16	ASAHE prior to 09/01/2023 (\$25K - \$40K) Prior Law ASAHE TEC 48.2543	N/A	N/A	NET PL MO REV TOT
17	Total Amount (Line 15 + Line 16)	N/A	N/A	NET MO REV TOT

2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
2023 2024 Additional State Aid for Homestead Exemption (ASAHE) TEC	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
48.2543 Detail Report	Description East.		TISTO TELETINO ELIMENTO COSTO	7.220 T.M.211
Difference	Current Year State Certified Property Value	N/A	N/A	DPV DIFF
Difference	Current Year Adopted M&O Tax Rate	N/A	N/A	Hard coded to zero
Difference	2021 (tax year) Adopted Tax Rate	N/A	N/A	Hard coded to zero
Difference	Current Year Total M&O Collections	N/A	N/A	MO_COLL_TOT_DIFF
Difference	Current Year Total M&O Collections @ lesser of current tax year or 2021 tax rates	N/A	N/A	PY1_MO_COLL_MINTR_DIFF
Difference	Total Cost of Tier One	N/A	N/A	TIER_I_ALLOT_DIFF
Difference	Local Fund Assignment	N/A	N/A	LFA_DIFF
Difference	ASF	N/A	N/A	Hard coded to zero
Difference	N/A	N/A	N/A	N/A
Difference	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF)	N/A	N/A	TIER_I_STATE_SHARE_DIFF
Difference	Tier Two Level One Allotment	N/A	N/A	TIER_II_AID_LV2_DIFF
Difference	Tier Two Level Two Allotment	N/A	N/A	TIER_II_AID_LV3_DIFF
Difference	Recapture	N/A	N/A	RECAP_DIFF
Difference	N/A	N/A	N/A	N/A
Difference	Local Revenue Net of Recapture (line 5 + line 12)	N/A	N/A	MOLE
Difference	State Aid (line 9 + line 10 + line 11)	N/A	N/A	SAG
Difference	State and local revenue net of recapture (line 13 + line 14) for calculation of	N/A	N/A	ASAHE
	ASAHE. If the \$100K value is less than the \$40K value, then the difference is			
	ASAHE.			
Difference	N/A	N/A	N/A	N/A
Difference	ASAHE prior to 09/01/2023 (\$25K - \$40K) Prior Law ASAHE TEC 48.2543	N/A	N/A	PL_ASAHE
Difference	Total Amount (Line 15 + Line 16)	N/A	N/A	ASAHE

2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
2023 2024 Prior Law Additional State Aid for Homestead Exemption	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
(ASAHE) TEC 48.2543 Detail Report				
1	Current Year State Certified Property Value	N/A	N/A	PY1_DPV_T13 or PY1_DPV_T1
2	Current Year Adopted M&O Tax Rate	N/A	N/A	PY1_MO_RATE_ADOPT
3	2021 (tax year) Adopted Tax Rate	N/A	N/A	TY21_MO_RATE_ADOPT
4	Current Year Total M&O Collections	N/A	N/A	PY1_MO_COLL_LOCAL (T_SAS TABLE), OR
				MO_COLL (T_SOF TABLE)
5	Current Year Total M&O Collections @ lesser of current tax year or 2021 tax rates	N/A	N/A	PY1_MO_COLL_MINTR
6	Total Cost of Tier One	N/A	N/A	TIER_I_TOT_COST_P2 (T_SAS TABLE) OR TIER_I_TOT_COST (T_SOF TABLE)
7	Local Fund Assignment	N/A	N/A	TIER_I_LOCAL_SHARE
8	ASF	N/A	N/A	ASF_ALLOT
N/A	State Funding Calculations	N/A	N/A	N/A
9	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF)	N/A	N/A	TIER_I_STATE_SHARE
10	Tier Two Level One Allotment	N/A	N/A	TIER II AID LV2
11	Tier Two Level Two Allotment	N/A	N/A	TIER II AID LV3
12	Recapture	N/A	N/A	RECAPTURE (T_SAS TABLE) OR
				RECAPTURE AMT (T SOF TABLE)
N/A	Additional State Aid for Homestead Exemption (ASAHE)	N/A	N/A	N/A
13	Local Revenue Net of Recapture (line 5 + line 12)	N/A	N/A	NET MO LOCAL REV
14	State Aid (line 9 + line 10 + line 11)	N/A	N/A	FSF ALLOT BEFORE ASAHE
15	State and local revenue net of recapture (line 13 + line 14) for calculation of	N/A	N/A	NET PL MO REV TOT
	ASAHE. If the \$40K value is less than the \$25K value, then the difference is			
	ASAHE.			
2023 2024 Prior Law Additional State Aid for Homestead Exemption	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
(ASAHE) TEC 48.2543 Detail Report				
Difference	Current Year State Certified Property Value	N/A	N/A	DPV DIFF 40K
Difference	Current Year Adopted M&O Tax Rate	N/A	N/A	Hard coded to zero
Difference	2021 (tax year) Adopted Tax Rate	N/A	N/A	Hard coded to zero
Difference	Current Year Total M&O Collections	N/A	N/A	MO COLL TOT DIFF 40K
Difference	Current Year Total M&O Collections @ lesser of current tax year or 2021 tax rates	N/A	N/A	PY1_MO_COLL_MINTR_DIFF_40K
Difference	Total Cost of Tier One	N/A	N/A	TIER I ALLOT DIFF 40K
Difference	Local Fund Assignment	N/A	N/A	LFA DIFF 40K
Difference	ASF	N/A	N/A	Hard coded to zero
N/A	N/A	N/A	N/A	N/A
Difference	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF)		N/A	TIER_I_STATE_SHARE_DIFF_40K
Difference	Tier Two Level One Allotment	N/A	N/A	TIER_II_AID_LV2_DIFF_40K
Difference	Tier Two Level Two Allotment	N/A	N/A	TIER_II_AID_LV3_DIFF_40K
Difference	Recapture	N/A	N/A	RECAP_DIFF_40K
N/A	N/A	N/A	N/A	N/A
Difference	Local Revenue Net of Recapture (line 5 + line 12)	N/A	N/A	MOLE_40K
Difference	State Aid (line 9 + line 10 + line 11)	N/A	N/A	SAG_40K
Difference	State and local revenue net of recapture (line 13 + line 14) for calculation of	N/A	N/A	PL ASAHE
Difference	ASAHE. If the \$40K value is less than the \$25K value, then the difference is			

Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
SY2023 Local Revenue Shortfall	N/A	N/A	LOCAL_REV_SHORTFALL23
SY2024 Tier One Tax Rate	N/A	N/A	MAX_COMPR_RATE
Additional Compression from SB2	N/A	N/A	SB2_COMPR_RATE
Tier One Collections	N/A	N/A	MO_COLL_LV1
Tier One State Aid	N/A	N/A	TIER_I_STATE_SHARE
Tier One Recapture	N/A	N/A	FINCOST_ADJ
Subtotal (Line 4 + Line 5 - Line 6)	N/A	N/A	TOT_TIER_I_REV
Tier One Tax Rate (Before Additional Tax Compression)	N/A	N/A	TIER I TAX RATE BEFORE SB2
Tier One Collections (Before Additional Tax Compression)	N/A	N/A	MO COLL LV1 BEFORE SB2
Tier One State Aid (Before Additional Tax Compression)	N/A	N/A	TIER_I_STATE_SHARE_BEFORE_SB2
Tier One Recapture (Before Additional Tax Compression)	N/A	N/A	FINCOST ADJ BEFORE SB2
Subtotal (Line 9 + Line 10 - Line 11)	N/A	N/A	TOT_TIER_I_REV_BEFORE_SB2
Additional State Aid for Tax Compression If Line 1 < 0, max(0,line 12 - line 7),0)	N/A	N/A	ASA_TC_48_283
, , , , , , , , , , , , , , , , , , , ,			
Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
Data Elements	N/A	N/A	N/A
Compressed M&O Collections	N/A	N/A	MO COLL LV1
	N/A	N/A	MO COLL LV2
Tier Two Level Two M&O Collections	N/A	N/A	MO COLL LV3
			MO COLL
,		1	
Local Revenue in Excess of Entitlement (Tier One)	N/A	N/A	N/A
			TIER I TOT COST P2
ASF Allotment	N/A	N/A	ASF ALLOT
			CALCULATED
		N/A	TIER I LOCAL SHARE
		1-1-1-1	FINCOST TIER ONE
			N/A
			LOCAL REV SHORTFALL
	100	IVA	EOCAL_KEV_SHOKTIALE
	N/A	N/A	FINCOST ADJ
Excess Eocal Revenue arter adjustment for confections - max (Line 5 - Line 10,0	7	IVA	TileCOST_ADJ
Local Revenue in Excess of Entitlement (Tier Two)	N/Δ	N/A	N/A
			TIER II ENT LV3
			TIER II LOCAL REV LV3
			FINCOST TIER TWO
			N/A
			TOT EXCESS REV
CAD Cost	N/A	N/A N/A	CAD COST EST
		N/A	
Percentage of Total Collections Recaptured = Line 15 / Line 4 CAD Cost Credit	N/A N/A	N/A N/A	PCT_COLL_RECAPTURED CAD COST CREDIT
	SY2023 Local Revenue Shortfall SY2024 Tier One Tax Rate Additional Compression from SB2 Tier One Collections Tier One State Aid Tier One Recapture Subtotal (Line 4 + Line 5 - Line 6) Tier One Tax Rate (Before Additional Tax Compression) Tier One Tax Rate (Before Additional Tax Compression) Tier One Tax Rate (Before Additional Tax Compression) Tier One State Aid (Before Additional Tax Compression) Tier One State Aid (Before Additional Tax Compression) Tier One Recapture (Before Additional Tax Compression) Subtotal (Line 9 + Line 10 - Line 11) Additional State Aid for Tax Compression If Line 1 < 0, max(0,line 12 - line 7),0) Description/Label Data Elements Compressed M&O Collections Tier Two Level One M&O Collections Tier Two Level Two M&O Collections Tier Two Level Two M&O Collections Total M&O Collections (Compressed + Tier Two Level One + Tier Two Level Two) Local Revenue in Excess of Entitlement (Tier One) Total Tier One Entitlement ASF Allotment Total Tier One Entitlement - ASF Local Fund Assignment (LFA) Excess Local Revenue (Tier One) = Line 8 - (Line 5 - Line 6) Excess Local Revenue after adjustment for collections after recapture to fund its entitlement (Line 1 - Line 9 - (Line 5 - Line 6)) Excess Local Revenue after adjustment for collections = max ((Line 9 + Line 10),0 Excess Local Revenue after adjustment for collections = max ((Line 9 + Line 10),0 Local Revenue in Excess of Entitlement Excess Local Revenue after adjustment for collections = max ((Line 9 + Line 10),0 Local Revenue in Excess of Entitlement Excess Local Revenue after adjustment for collections = max ((Line 9 + Line 10),0 Excess Local Revenue after adjustment for collections = max ((Line 9 + Line 10),0 Total Tier Two Level Two Entitlement Excess Local Revenue = Line 11 + Line 12 Total Excess Local Revenue = Line 11 + Line 14	SY2023 Local Revenue Shortfall N/A	SY2023 Local Revenue Shortfall N/A

2023 2024 Summary of Finance	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	FIELD NAME REFERENCE
023 2024 FSP Allocations and Adjustments Detail Report	Description/Label	WEIGHTS	ADA/FTE/ENROLLMENT/COUNT	ALLOTMENT
N/A	FSP Allocations and Adjustments	N/A	N/A	N/A
N/A	Foundation School Fund	N/A	N/A	N/A
	Current Allocation	N/A	N/A	FSF_ALLOT_ADJ
	Adjustments to date	N/A	N/A	FSF_ADJ_TO_DATE_AMT
1	Adjusted Allocation	N/A	N/A	FSF_ALLOT_ADJ _ADJ
	Total Paid to date	N/A	N/A	FSF_PAID_TO_DATE_AMT
	Remaining Balance	N/A	N/A	FSF_REMAINING_BAL_AMT
	Total Projected Payments	N/A	N/A	FSF_PAID_TO_DATE_AMT
				+FSF_REMAINING_BAL_AMT ELSE
				FSF_PAID_TO_DATE_AMT
	Projected Balance	N/A	N/A	FSF_REMAINING_BAL_AMT ELSE
				FSF_ALLOT_ADJ _ADJ -
				FSF_REMAINING_BAL_AMT > 0
				THENFSF PAID TO DATE AMT +
				FSF REMAINING BAL AMT
				FSF_PAID_TO_DATE_AMT
I/A	Available School Fund	N/A	N/A	N/A
	Current Allocation	N/A	N/A	ASF_AMOUNT
	Adjustments to date	N/A	N/A	ASF_ADJ_TO_DATE_AMT
0	Adjusted Allocation	N/A	N/A	ASF_ALLOT_ADJ
1	Total Paid to date	N/A	N/A	ASF_PAID_TO_DATE_AMT
12	Remaining Balance	N/A	N/A	ASF_REMAINING_BAL_AMT
3	Total Projected Payments	N/A	N/A	ASF_PAID_TO_DATE_AMT +
				ASF_REMAINING_BAL_AMT ELSE
				ASF_PAID_TO_DATE_AMT ELSE
				.ASF_PAID_TO_DATE_AMT
14	Projected Balance	N/A	N/A	ASF ALLOT ADJ LPE - ASF ALLOT A