

Competitive Grant Application: Due 11:59 p.m. CT, July 18, 2023

lexas Education Agency							
NOGA ID					Appli	cation stamp	-in date and time
TEA will only accept grant application documents by email , including competitive grant applications and amendments. Submit grant applications and amendments as follows:							
Competitive grant applications and amendme competitivegrants@tea.texas.gov.	ents to						
The application MUST bear the signature of a applicant to a contractual agreement	a persor	n author	ized to bind the)			
Authorizing legislation: PL 117-159 Bipartisa	an Safer	Commur	nities Act Title II S	School Im	provement	Program	s, BSCA
Grant period: From 11/15/2023 to 09/30/20	25	P	re-award costs	s: ARE I	NOT perm	itted for t	this grant
Required attachments: N/A							
Amendment Number							
Amendment number (For amendments only;	enter N	/A wher	completing thi	s form to	apply for	grant fur	nds):
1. Applicant Information							
Name of organization Seguin ISD			15				
Campus name	CDN	094901	Vendor ID 174	4600228	7 ESC	20 UEI	
Address 1221 E Kingsbury St		City	Seguin	ZIP [78155] Phone	830-401-8612
Primary Contact Nikki Elaine Bittings	Email	nbitting	s@seguin.k12.	tx.us] Phone	830-401-0617
Secondary Contact Cynthia Borden	Email	cborde	n@seguin.k12.t	tx.us		Phone	830-401-8625
2. Certification and Incorporation							
I understand that this application constitutes a binding agreement. I hereby certify that the correct and that the organization named above a legally binding contractual agreement. I certaccordance and compliance with all applicable I further certify my acceptance of the requirer applicable, and that these documents are incomplicated (NOGA): Solution Grant Award (NOGA): General Provisions and Assurances Application-Specific Provisions and Assurances	informa ve has a tify that le federa nents co orporate	ation con authorize any ens al and st onveyed ed by ref	tained in this a ed me as its rep suing program a tate laws and re in the following	pplicatio presentat and activ egulation g portion of the gr and Susp rtificatior	n is, to the ive to oblity will be s. s of the grant applicant	e best of gate this conducterant application and	my knowledge organization in ed in cation, as d Notice of
Authorized Official Name Nikki Elaine Bitting		Chief S			s@seguir		
Phone 830-401-8617 Signature	li E	100	re Ro	000	20	Date	07/18/2023
Grant Writer Name Nikki Elaine Bittings S	ignatur		ica &	ale	See	Bate	07/18/2023
• Grant writer is an employee of the applicant or	ganizatio	on. V	Grant writer is n	ot an em	ployee of t	he applica	ant organization.
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3. Shared Services Arrangements

Shared services arrangements (SSAs) are not permitted for this grant.

4. Identify/Address Needs

List up to three quantifiable needs, as identified in your needs assessment, that these program funds will address. Describe your plan for addressing each need.

Quantifiable Need	Plan for Addressing Need
There has a been a decrease in school climate.	Promote relationship building among students, staff, and families; utilize school climate data to identify areas of need and develop action plans; involve students and families in the process; increase two-way communication channels; provide trauma-informed training for all staff.
There has been an increase in threats and school violence.	Foster positive relationships among students, staff, and families; add case managers to facilitate monthly progress monitoring of intervention plans developed from behavior threat assessment (BTA); update intervention plans as needed; provide outreach to families to promote student support plan.
There has been an increase in mental health and substance use referrals.	Enhance Tier 1 interventions to increase student capacity in self-regulation, growth mindset, and trust. Provide Tier 3 interventions through mental health counseling.

5. SMART Goal

Describe the summative SMART goal you have identified for this program (a goal that is Specific, Measurable, Achievable, Relevant, and Timely), either related to student outcome or consistent with the purpose of the grant.

By September 30, 2025,100% of SISD students at the three targeted campuses who receive a substance use related referral and/or a Behavior Threat Assessment for indicated harm to self or others will receive case management support services. Strategies identified will increase self-regulation & growth mindset skills which contribute to holistic mental, emotional, behavioral, and physical health & wellness. Service logs, decreased behavioral incidents, and increased scores on the strengths and difficulties questionnaire (SDQ) will be monitored to measure progress towards the goal.

6. Measurable Progress

Identify the benchmarks that you will use at the end of the first three grant quarters to measure progress toward meeting the process and implementation goals defined for the grant.

First-Quarter Benchmark

By April 30, 2024, Project Administrators will be hired, goals/expectations will be established with TSSS & the Service Center, campuses will begin holding stakeholder meetings (students, parents, staff) at each campus, project admin will establish data tracking & case management system and program staff will hold the first quarterly meeting with campus administration.

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6. Measurable Progress (Cont.)

Second-Quarter Benchmark

By October 15, 2024, Quarterly meeting w/ campus admin. Establish MOUs with community partners. Direct staff hired (case managers). Program & campus staff training. Begin service implementation August 2024. Monthly internal campus program reports due 9/15 & 10/15. Data to be reviewed will be BTA data, attendance reports, bullying reporting data, mental health referrals, and behavior data specifically looking at out of school placements and substance use. Initial school climate surveys completed and ready for review. Data from the Student Support Teams will be reviewed as well to track the interventions and fidelity of the interventions that are put in place for students needing extra support.

Third-Quarter Benchmark

By March 30, 2025, Quarterly meeting w/ campus admin. Data reporting out to stakeholders, monthly Data to be reviewed will be BTA data, attendance reports, bullying reporting data, mental health referrals, and behavior data specifically looking at out of school placements and substance use. Initial school climate surveys completed and ready for review. Data from the Student Support Teams will be reviewed as well to track the interventions and fidelity of the interventions that are put in place for students needing extra support.

7. Project Evaluation and Modification

Describe how you will use project evaluation data to determine when and how to modify your program. If your benchmarks or summative SMART goals do not show progress, describe how you will use evaluation data to modify your program for sustainability.

Campus case management data will be due to the project director on or around the 20th of each month. Project meetings will be held on the 4th Friday of each month in order to analyze data and problem solve for the month ahead. Monthly items of discussion will include staff sharing of successes/challenges, case analysis, data compliance, progress monitoring, relationships with stakeholders, vertical alignment, district initiative alignment, updates from the TSCC, and other items of discussion necessary for successful implementation.

By implementing a systemic reporting timeline and progress monitoring, each case manager will be responsible for maintaining and sharing benchmark data. This collaborative problem-identification and solving process will allow for mutual accountability, alignment of resources, and program feedback from all program staff. Monthly monitoring will ensure that problems are addressed in a timely manner and staff receive real-time technical assistance and coaching, as needed.

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8. Statutory/Program Assurances	
The following assurances apply to this grant promust comply with these assurances.	rogram. In order to meet the requirements of the grant, the grantee
Check each of the following boxes to indicate	your compliance.
(replace) state mandates, State Board of Educa applicant provides assurance that state or local the availability of these funds. The applicant pro	Im funds will supplement (increase the level of service), and not supplant tion rules, and activities previously conducted with state or local funds. The funds may not be decreased or diverted for other purposes merely because of vides assurance that program services and activities to be funded from this and activities and will not be used for any services or activities required by al policy.
2. The applicant provides assurance that the applicant provides assurance that the applicant provides and Privacy Act (FEF	plication does not contain any information that would be protected by the RPA) from general release to the public.
☒ Measures, as noted in the 2024–2025 Stronger	o all Statutory Requirements, TEA Program Requirements, and Performance Connections Grant Program Guidelines, and shall provide the Texas nce data necessary to assess the success of the grant program.
intermediate/middle school, one high school) to aligned to the training and support provided by thas few than three campuses or does not have	t Support Program at three district campuses (one elementary, one address school climate and establish a student support team structure he Texas Center for Student Supports and the regional ESC. If the applicant three of the listed types of campuses, the applicant will establish the Student structure at all campuses, up to three, served in the district.
ESC. Complete the transaction with the regiona	ds for contracted services for technical assistance provided by the regional I ESC in a timely manner. Time is of the essence in completing the transaction ently and effectively to successfully achieve the goals of the program.
Texas Center for Student Support and TEA. Con	nds for professional and contracted services with a partner approved by the mplete the transaction with the regional ESC in a timely manner. Time is of sure that the program is implemented efficiently and effectively to successfully
■ build support with parents and families prior to a implementation process to facilitate a student su	playbook developed by the Texas Center for Student Supports to partner and student support team assessment, and during the student support upport partnership with families. and staff advisory committee to provide input on the establishment of the
9.The applicant will engage in Student Support I implementation at the beginning of the 2024-202	Program planning activities from the beginning of the grant program through 25 school year.
□ 10. The applicant will establish and implement a aligned to the content and training provided by t	t the beginning of the 2024-2025 school year, the Student Support Program he Texas Center for Student Supports.
□ 11. The applicant will incorporate a case manage and support provided by the Texas Center for Secondary □ 11. The applicant will incorporate a case manage and support provided by the Texas Center for Secondary □ 12. The applicant will incorporate a case manage and support provided by the Texas Center for Secondary □ 13. The applicant will incorporate a case manage and support provided by the Texas Center for Secondary □ 13. The applicant will incorporate a case manage and support provided by the Texas Center for Secondary □ 13. The applicant will incorporate a case manage and support provided by the Texas Center for Secondary □ 13. The applicant will incorporate a case manage and support provided by the Texas Center for Secondary □ 13. The applicant will be applicant will	ement system into the student support team structure aligned to the training tudent Supports.
12. The applicant will align the student support to outcomes to ensure that students are well support.	eam structure with behavioral threat assessment team operation and orted and that the effectiveness of interventions are monitored.
Supports to gather and analyze data to monitor student support team structure, quality of support outcomes (e.g. increase in student support team	ion and reporting system developed by the Texas Center for Student efficacy of the implementation of the Student Support Program, including rt leading to positive outcomes, and data related to increases in desired a referrals for nonacademic needs, increase in effective supports received by auction in bullying and harassment, increase in referrals for mental health
14. The applicant will provide timely response to implementation, and performance and evaluation	requests from TEA for information and data regarding program development, n measures.
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9. Statutory/ TEA Program Requirements	
	es that will participate in the establishment of the Student Support nclude the criteria or considerations that will influence the determination
Jefferson has been an issue and has resulted in his surveys show a steady decrease in school climate comparing Fall 2022 to Spring 2023. The average 96; Jefferson had 214, and the Behavior Threat As reports have also increased. Attendance for the labelow the state average. Barnes Middle School's current student enrollme at Barnes has been an issue. Data from Panorams students, 10% for staff, and 7% for families when year compared to 727 referrals at the other middl 2022-23 school year. Bullying reports have also in 91.06% in 2022-23. Seguin High School's current student enrollment has been an issue and has resulted in high staff to each campus twice a year for students, 3% for staff, High School had 1,672 referrals for the year, and in	It is 440; 87.05% of students are classified as EcoDis. School climate at gh turnover rates for both administrators and staff. Data from Panorama e at Jefferson: 8% for students, 26% for staff, and 2% for our families when a number of referrals for elementary schools in the 2022-23 school year was sessments (BTA) increased from 0 in 2021-22 to 9 in 2022-23. Bullying east two years was 91.14% in 2021-2022 and 91.25% in 2022-23, which is not is 774 students; 74% of students are classified as EcoDis. School climate a surveys show a steady decrease in school climate, specifically 6% for comparing Fall 2022 to Spring 2023. Barnes had 1,236 referrals for the e school, and increased from 3 BTAs in the 2021-22 school year to 9 in the increased. Attendance for the last two years was 89.57% in 2021-22 and is 1,937; 71.06% of students are classified as EcoDis. School climate at SHS innover. When reviewing the Panorama surveys that are administered at and sent to families to complete, we have seen a steady decrease in school and 2% for our families when comparing Fall 2022 to Spring 2023. Seguin increased from 1 BTA in the 2021-22 school year to 5 in the 2022-23 school dance for the last two years has been 87.2% in 2021-2022 and 89.47% in
2.Describe how the LEA will ensure that campi Support Program.	us leaders and staff are committed to the success of the Student
value of the Student Support Program. The test Student Support program. They will utilize date	aders and staff will be provided to emphasize the importance and am will meet monthly and be involved in the planning process of the a and resources for decision making and for coming up with a clear en with the help of additional staff such as case managers and Rtl process, which is already in place.

It is expected that, with strong leadership and fidelity of implementation, campus teams will see an increase in attendance, and decrease in behavior referrals, an increase in academic achievement, and improved school climate.

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9. Statutory/Program Requirements (C	Cont.)	
3. Describe how the LEA will engage paren	ts and families to solicit support for the program.	
program. Focus groups will be formed that administrators who will all work collaborative part of engaging families in the program. No communicate the vision and plan, to share part of the program of the program.	uses will hold informational meetings for families to solicit supposed will include parents/guardians, community members, students ely to meet a common goal. On-going communication will be lewsletters will be sent out and monthly meetings will be held to positive outcomes of the program, and to solicit feedback about a land will be an important part throughout the process.	s, staff, and an integral to
4. Describe how the LEA will ensure that the the Student Support Program.	ere is adequate staff to support the establishment and impleme	entation of
Case managers will be hired for each identif Currently there are three mental health cour could start in July 2024 supporting the imple	e establishment and implementation of the Student Support Pried campus to ensure there is adequate support for the studenselors within Seguin ISD. Their contracts will end in June 202 ementation of the Student Support Program at each of the desinguses will be dedicated to support implementation efforts as	nts. 24. They ignated
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9. Statutory/Program Requirements (Co	nt.)
5. Describe how each of the campuses will be	e supported by the grant program, if awarded, currently conduct ampus will incorporate current systems into the student support team
	e case by gathering information about the individual to determine if a nis is conducted by members of the BTA team on each campus.
	ation obtained and continue with the eleven interview questions opriate Interests, Planning, Capacity, Desperation/Despair, Protective others, and Stressors.
The BTA team will review the information gath a threat of violence.	nered and make an assessment to whether the person/situation poses
	gement plan for the individual to assist in keeping them off the pathway e listed and added as needed and should be followed up on for a
during the RTI process. The resources, supposection of the BTA will be put in place and moupdated as needed. This will be important due	year, progress monitoring will be done monthly with teachers present orts, and interventions decided on during the case management intored for fidelity, implementation and interventions can/will be to the amount of follow up and information that is needed to support f the pathway to harm/violence. Families will be involved in the entire
	sudent support needs and how it identifies and establishes behavioral health providers to meet student needs.
student's parent/caregiver reaching out to a cainitiated by the student to a trusted adult, such member making observations about areas of ranonymous reporting tip line, where anyone cawhich alerts administration of many keywords when using their school Google account. Once consist of campus administrators, counselors, come up with a plan of action for supporting the behavioral health support through the district Egrant-funded personnel, SISD employed mental	number of different ways. Requests for support can be initiated by a ampus staff member, a peer reaching out to express concern, selfas as a teacher, counselor, or social worker, or by a school staff need. SISD also utilizes P3 (Participate, Protect, and Prevent), the an report anything of concern. Likewise, the district utilizes Gaggle, or phrases that a student uses in any of the Google Suite products a need for support is identified, Student Support Teams which and additional support staff, are available to staff student needs and se student. A student can be referred to have a mentor, to receive Sehavior Specialists, or for mental health counseling services through all health counselors, or through one of the established community all health services go through a centralized system at the Central Office nilability and specific needs of the student.

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9. Statutory/Program Requirements (Cont.)	
	ne regional ESC to support improvement in student mental health, and wellbeing, and improving academic outcomes for students.
academic support, SEL skill development, Restorathe Counseling Coop and the Safety Coop offered support to staff. Region 20 supports SISD implementations well as helps in attaining the missions, goals, a	cted services to receive training in various areas such as ative Practices, and MTSS practices. Likewise, SISD is a part of through Region 20, which provides additional resources and entation initiatives assigned by the legislature or the commissioner and objectives set forth by the Texas Education Agency. Central nefit from strong working relationships with staff from the regional
8. Describe how the LEA will use this grant program for the mental health, behavioral and emotional he	m to supplement current work to improve services and supports alth, and physical health and wellness of students.
Having a case manager at each of the identified cathe mental health, behavioral and emotional health Having more resources to improve school climate also help build relationships and increase attendarmental health counselors. Each mental health counstudents that need this intervention as extra suppoyear. Continuing to have these mental health cour	ampuses will ensure that the work of improving school climate and a, and physical health and wellness of students is a priority. and ensure the health and wellness of our students and staff, will not an academic success. Currently Seguin ISD has three inselor has a caseload of about 30 students. The waitlist of our twas about 35 students at the end of the 2022 - 2023 school inselors will help increase the number of students referred for & call health/wellness supports. On-going support and follow-up for
9. Enter the LEA Total Enrollment: 6,998	20 20 20 20 20 20 20 20 20 20 20 20 20 2
10. Enter the Regional Educational Service Center th	nat serves the LEA: 20
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Check the appropriate box below to indicate whether any barriers exist to equitable access and participation for an groups that receive services funded by this grant. The applicant assures that no barriers exist to equitable access and participation for any groups receiving services funded by this grant. Barriers exist to equitable access and participation for the following groups receiving services funded by this grant, as described below. Group Barrier Group Barrier Group Barrier Group Barrier Barrier Group Barrier				
groups that receive services funded by this grant. The applicant assures that no barriers exist to equitable access and participation for any groups receiving services funded by this grant. Barriers exist to equitable access and participation for the following groups receiving services funded by this grant, as described below. Group Barrier Group Barrier Group Barrier Group Barrier Group Barrier				
Group Barrier Group Barrier Barrier				
Group Barrier Group Barrier				
Group Barrier				
14 DND Equitoble Convince				
11. PNP Equitable Services				
 Yes ○No If you answered "No" to the preceding question, stop here. You have completed the section. Proceed to the next page. Are any private nonprofit schools participating in the grant? Yes ○No If you answered "No" to the preceding question, stop here. You have completed the section. Proceed to the next page. Assurances The LEA assures that it discussed all consultation requirements as listed in Section 1117(b)(1) and/or Section 8501(c)(1), as applicable, with all eligible private nonprofit schools located within the LEA's boundaries. 				
The LEA assures the appropriate Affirmations of Consultation will be provided to TEA's PNP Ombudsman in the manner and time requested.				
Equitable Services Calculation				
1. LEA's student enrollment 2. Enrollment of all participating private schools 284				
3. Total enrollment of LEA and all participating PNPs (line 1 plus line 2) 7,282				
4. Total current-year grant allocation				
5. LEA reservation for direct administrative costs, not to exceed the grant's defined limit 19,500				
6. Total LEA amount for provision of ESSA PNP equitable services (line 4 minus line 5) 954,826				
7. Per-pupil LEA amount for provision of ESSA PNP equitable services (line 6 divided by line 3)				
LEA's total required ESSA PNP equitable services reservation (line 7 times line 2) 37,238 For TEA Use Only: Adjustments on this page have been confirmed with by of TEA by phone / fax / email on				

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12. Request for Grant Funds		
budgeted for each activity. Group similar activitie	r which you are requesting grant funds. Include the es and costs together under the appropriate heading planned expenditures on a separate attachment pro	g. During
Project Director	porte de la casa de la deservación de la política (de la propertion de la	\$170,000
2. Secretary		\$45,000
3. Case manager (4)		\$315,000
4. Mental health counselors/substance abuse e	ducators	\$261,250
5.		
Professional and Contracted Services		
6. Required 6% of funds for technical assistance	provided by the regional ESC	\$48,645
7. Required 10% of funds to the Texas Center for	Student Supports	\$81,075
8. Professional development registration		\$5,000
9.		
10.		
Supplies and Materials		
11. Office supplies		\$1,500
12. Technology and office equipment		\$8,000
13.		
Other Operating Costs		
15. Professional development travel		\$5,000
16.		
17.		
Debt Services		
18.		
19.		
Capital Outlay		
20.		
•	Direct administrative costs:	\$19,400
	Indirect administrative costs:	\$33,856
	TOTAL GRANT AWARD REQUESTED:	\$974,326
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Appendix I: Negotiation and Amendme	ents
Leave this section blank when completing t	he initial application for funding.
"When to Amend the Application" documen be mailed OR faxed (not both). To fax: one attachments), along with a completed and s copies of all sections pertinent to the amen	e program plan or budget is altered for the reasons described in the t posted on the Administering a Grant page of the TEA website and may copy of all sections pertinent to the amendment (including budget signed page 1, to either (512) 463-9811 or (512) 463-9564. To mail: three dment (including budget attachments), along with a completed and signed ailed amendment instructions can be found on the last page of the budget You may duplicate this page.
For amendments, choose the section your	vish to amend from the drop down menu on the left. In the text box on the
right, describe the changes you are making	Management and the second seco
<u> </u>	d or amended application. If you are requesting a revised budget, please
include the budget attachments with your a	
Section Being Negotiated or Amended	Negotiated Change or Amendment
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