

2024-2025 Stronger Connections Grant Competitive Grant Application: Due 11:59 p.m. CT, July 18, 2023

| NOGA ID | | | | | | Applic | ation stamp | n-in date and time |
|--|---|--|--|---|--|--|--|---|
| Application stamp-in date and time TEA will only accept grant application documents by email , including competitive grant applications and amendments as collows: | | | | | | | | |
| Competitive grant applications and amendments to competitivegrants@tea.texas.gov. | | | | | | | | |
| The application MUST bear the signature of a papplicant to a contractual agreement | person | authori | zed to bir | nd the | | | | |
| Authorizing legislation: PL 117-159 Bipartisan | Safer (| Commun | ities Act T | itle II Scl | nool Im | provement | Program | s, BSCA |
| Grant period: From 11/15/2023 to 09/30/2025 | 5 | Pi | re-award | costs: | ARE | NOT permi | tted for | this grant |
| Required attachments: N/A | | | | | | | | |
| Amendment Number | | | | | | | | |
| Amendment number (For amendments only; el | nter N | A when | completi | ing this f | orm to | apply for | grant fui | nds): |
| 1. Applicant Information | | | | | | | | |
| Name of organization Mercedes ISD | | | | | | | | |
| Campus name | CDN | 108907 | Vendor | ID 1746 | 00171 | 8 ESC 1 | UEI | 5EL5S9BY4 |
| Address PO Box 419 | | City | /lercedes | | ZIP | 78570 | Phone | 9565142000 |
| Primary Contact Jeanne Venecia | Email [| jeanne. | venecia@ | necia@misdtx.net Phone | | | | 9565142000 |
| Secondary Contact Miguel Chacon Email miguel.chacon@misdtx.net F | | | Phone | 9568255019 | | | | |
| 2. Certification and Incorporation | | | 3.000.000 | | | | | |
| I understand that this application constitutes and a binding agreement. I hereby certify that the incorrect and that the organization named above a legally binding contractual agreement. I certify accordance and compliance with all applicable. I further certify my acceptance of the requirement applicable, and that these documents are incording Grant Award (NOGA): Grant application, guidelines, and instruction. General Provisions and Assurances. Authorized Official Name Maria L. Chavez | formal has all y that a federal ents coporate ons | tion con uthorize any ensal and stander of the conveyed of the | tained in d me as i uing progate laws in the folderence as Debarn Lobbyir ESSA | this app its repre gram and and regulowing p s part of nent and provision | lication sental discription activulation portion the grant of the gran | n is, to the rive to oblig ity will be one. so of the grant applications of the control of the c | best of gate this conducte ant appliation and rtification es requi | my knowledge organization in ed in ication, as d Notice of n |
| Authorized Official Name Maria J. Chavez | ritie | Superin | tenden | Email [n | naria.c | havez@m | satx.ne | [|
| Phone 9565142022 Signature | 7 | Ch | ane | > | | | Date | 06/30/2023 |
| Grant Writer Name Lisa Cantu Sig | nature | | R | anti | じ | | Date | 06/30/2023 |
| Grant writer is an employee of the applicant organ | nizatio | n. C | Grant writ | ter is not | an em | ployee of th | e applica | ant organization |
| For TEA Use Only: Adjustments on this page have been confirmed with | | by | | of | TEA b | y phone / fax | x / email o | on |
| RFA/SAS # 701-23-120/634-24 | | 2024-20 | 25 Strong | ger Conr | nection | s Grant | | Page 1 of |

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3. Shared Services Arrangements

Shared services arrangements (SSAs) are not permitted for this grant.

4. Identify/Address Needs

List up to three quantifiable needs, as identified in your needs assessment, that these program funds will address. Describe your plan for addressing each need.

| Quantifiable Need | Plan for Addressing Need |
|---|---|
| | Work in a collaborative team approach to address the needs of the student by including counselor, LPC, social worker, liaison, teacher, administrator, family etc. to provide consistency, focus, and identify and support student individual needs. |
| school: 91.48%, elementary: 91.54% | Work in a collaborative team approach to address the needs of the student by including counselor, LPC, social worker, liaison, teacher, administrator, family etc. to identify and mitigate reasons for missing school and work to address individual needs. |
| Poss (05):1, violation of Stud Code (21): 340, terroristic threat (26): 2, assault (28): 1, fighting (41): 58. MS (04): | Work on campus climate and culture by promoting a systematic change in the way the campus addresses the needs of students by providing a safe, inclusive, and supportive learning environment. Provide supplemental training for all stakeholders (students, families, & staff) to addressing mental, behavioral, emotional, and physical wellness. |

5. SMART Goal

Describe the summative SMART goal you have identified for this program (a goal that is Specific, Measurable, Achievable, Relevant, and Timely), either related to student outcome or consistent with the purpose of the grant.

By the end of the grant period in September 2025, Mercedes ISD will implement a comprehensive and sustainable system to promote safe and healthy students, engage stakeholders to work together as partners in improving supports for students so they feel safe, supported and connected. Mercedes ISD will see a 30% reduction in reported violations like controlled substance, code of conduct, fighting, bullying, and threat assessments and an increase of 20% in student and staff satisfaction with the campus safety measures and supports. This will be achieved through the various proactive steps that will be used to address these issues, including implementing preventative programs, enhancing reporting mechanisms, providing supplemental counseling, and providing training for students, staff and parents.

6. Measurable Progress

Identify the benchmarks that you will use at the end of the first three grant quarters to measure progress toward meeting the process and implementation goals defined for the grant.

First-Quarter Benchmark

The following benchmarks will be used to measure progress in Quarter One (November 15, 2023-April 30, 2024): Campus Culture Surveys for Students, Parents, and Staff to measure school climate, Fall 2023 students report cards, Fall 2023 attendance rate, discipline data including fighting and bullying, controlled substance report including vaping violations, and data on behavioral threat assessments occurring during the 1st quarter. Data will also be collected on student, parent and staff training addressing mental, behavioral, emotional, and physical wellness.

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| 6. Measurable Progress (Cont.) |
| Second-Quarter Benchmark |
| The following benchmarks will be used to measure progress in Quarter 2 (May 1, 2024-October 31, 2024): Campus Culture Surveys for Students, Parents, and Staff to measure school climate, Spring 2024 students report cards, state assessment results for the 2023-2024 school year, spring 2024 attendance rate, discipline data including fighting and bullying controlled substance report including vaping violations, and behavioral threat assessments occurring during the 2nd quarter. Data will also be collected on student, parent and staff training addressing mental, behavioral, emotional, and physical wellness. |

Third-Quarter Benchmark

The following benchmarks will be used to measure progress in Quarter 3 & 4 (November 1, 2024-April 30, 2025 & May 1, 2025-September 30, 2025): Campus Culture Surveys for Students, Parents, and Staff to measure school climate, Fall 2024 and Spring 2025 students report cards, state assessment results for the 2024-2025 school year, attendance rate for the 2024-2025 school year, discipline data including fighting and bullying, controlled substance report including vaping violations, and behavioral threat assessments occurring during the 3rd & 4th quarter. Data will also be collected on student, parent and staff training addressing mental, behavioral, emotional, and physical wellness.

7. Project Evaluation and Modification

Describe how you will use project evaluation data to determine when and how to modify your program. If your benchmarks or summative SMART goals do not show progress, describe how you will use evaluation data to modify your program for sustainability.

Mercedes ISD will follow a systematic approach that involves analyzing the collected data, identifying areas of improvement, and making informed decisions for program modifications. Data will be consistently and periodically collected that will include attendance rates, academic performance, discipline and DAEP placement, and student, staff, and parent satisfaction surveys. As data is gathered, it will be analyzed to identify patterns, trends, and areas that require attention. Baseline data will be compared to current data, examining disparities. Benchmark and SMART goal evaluation will assess whether the program is achieving the desired outcomes. If the evaluation indicates that progress is not being made toward the SMART goal, specific areas will be identified where improvement is needed such as program design, implementation strategies, resource allocation, or student, parent and staff engagement. It is crucial to keep continuous involvement of key stakeholders in the decision making process done through the Student, Parent, and Staff Advisory Committee because different perspectives and insights can provide valuable information about the challenges and opportunities within the program. Modifications needed to strategies, timelines and resources will be made to adjust to the campus' changing needs. District staff will assist with the ongoing monitoring, evaluation and feedback needed to determine if further adjustments are needed. Mercedes ISD is looking to establish long term sustainable program that can be duplicated at all MISD campuses so that the Student Support Program remains responsive and effective over time.

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| | . Statutory/F | | | | | | | | | | | |
| TI m | he following a nust comply w | ssurances ith these as | apply to this surances. | grant | program. I | n order to | meet the | requiremer | its of the g | rant, the gra | ntee | |
| С | heck each of | the following | ng boxes to ir | ndicate | your com | pliance. | | | | | | |
| × | 1. The applica (replace) state applicant prov the availability grant will be s | ant provides e mandates vides assura y of these fu supplementa | assurance that State Board of Ince that state nds. The applications | at programmer programmer at programmer at the pr | ram funds wation rules, al funds may rovides assistants and activity | vill supplem and activit not be de- urance that | ies previou creased of program | usly conducter r diverted for services and | ed with state other purper activities to | , and not supp e or local fund oses merely be be funded fro activities requir | s. The ecaus om this | e of |
| × | 2. The application of the contract of the cont | ant provides ational Right | assurance that and Privacy | at the a Act (FE | application d ERPA) from | loes not co general rel | ntain any i lease to th | information the public. | nat would be | e protected by | the | |
| × |] Measures, as | noted in the | assurance to 2024–2025 S request, any p | Stronge | er Connection | ons Grant P | rogram G | uidelines, an | d shall prov | ents, and Perfo vide the Texas program. | orman | ce |
| X | intermediate/r aligned to the has few than | middle schoo training and three campu | support provi | chool) to ided by not have | o address s the Texas three of th | chool clima Center for e listed typ | ate and est Student S es of cam | tablish a studupports and to puses, the ar | lent support the regional oplicant will | t team structur I ESC. If the a establish the | pplica | nt nt |
| × | ESC. Comple | te the transa | action with the | region | al ESC in a | timely mar | ner Time | is of the ess | ence in con | rided by the re inpleting the tra of the program | anear | l tion |
| X | 6. The applica Texas Center the essence in achieve the go | for Student n completing | Support and I the transaction | ΓΕΑ. C | omplete the | transaction | n with the | regional ESC | in a timely | manner Time | e is of | |
| | 7. The applica build support implementatio 8. The applica Student Supp | with parents on process to | and families po facilitate a st | orior to udent s | a student s support part | upport tear nership wit | n assessm h families. | nent, and dur | ing the stud | dent support | | and |
| | 9.The applicar implementatio | | | Support 2024-20 | Program p 025 school y | lanning act /ear. | ivities fron | n the beginni | ng of the gr | ant program th | nrougl | n |
| X | 10. The applicaligned to the | cant will esta content and | blish and impl training provi | ement ded by | at the begir the Texas (| nning of the Center for S | 2024-202 Student Su | 25 school yea upports. | ir, the Stude | ent Support Pr | rogran | n |
| X | 11. The applic and support p | ant will inco rovided by tl | rporate a case ne Texas Cent | e mana ter for S | gement sys Student Sup | tem into the | e student s | support team | structure a | ligned to the t | rainin | g |
| X | 12. The applic outcomes to e | ant will aligr ensure that s | the student s tudents are we | support ell supp | team struct oorted and t | ure with be | havioral th ectiveness | nreat assessi of intervention | ment team ons are mor | operation and nitored. | | |
| X | 13. The applic Supports to ga student suppo outcomes (e.g students, redu services, reduce | ant will impleather and an rt team struct increase in ction in discotion in remo | ement the data alyze data to r cture, quality o student supp iplinary incider ovals from clas | a collect monitor of suppo ort tear nts, red ss, etc. | ction and report efficacy of cort leading to make the referrals for the cortical of the cortic | porting system the implem to positive of for nonacacturing and for nonacacturing and | tem develonentation of butcomes, demic need harassme | oped by the T of the Student and data rela ds, increase nt, increase i | Texas Center t Support Plated to incre in effective in referrals f | er for Student rogram, include eases in desire supports rece for mental hea | ling ed ived b Ith | |
| | 14. The application | , aa poo | ide timely resp rmance and e | oonse t valuatio | o requests for measure | from TEA fo s. | or informa | tion and data | regarding _l | program deve | lopme | ent, |
| | r TEA Use Only justments on thi | | been confirme | d with | | by | | of TEA by pl | none / fay / | email on | | |

| CDN 108907 Vendor ID 1746001718 | Amendment # |
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| 9. Statutory/ TEA Program Requirements | 美国基础库住的 医多次性直接 |
| 1. Describe how the LEA will identify the campuses that will participate in Program described in the program description? Include the criteria or coby the LEA. | n the establishment of the Student Support nsiderations that will influence the determination |
| Mercedes ISD followed a set of criteria and considerations to identify the | campuses (1 elementary, 1 middle school & 1 high |

- 1. A student needs assessment was used to identify those requiring additional support. This considered factors such as academic performance, behavior issues, attendance rates, social and emotional challenges, individual student circumstances, and parental involvement.
- 2. The campus demographic factors were also considered to include counts on: emergent bilingual, special education, migrant, economically disadvantaged, etc.
- 3. The campus school performance data included academic achievement, graduation rates, dropout rates and STAAR assessment results. Additional consideration was given to campuses identified as in School Improvement.
- 4. School climate and culture was considered to include safety, discipline, attendance student engagement, and parental involvement. Campuses that required intervention to improve the overall environment were prioritized.
- 5. Consideration of stakeholder input such as teachers, administrators, parents, and community members, to gather insights and perspectives on the campuses.
- 6. Campus capacity and readiness to implement the Student Support Program that will include factors such as existing support services, staff training needs, campus climate, building relationships, trust, and safety and the willingness of the campus administration to collaborate and participate actively.
- By using this criteria, Mercedes ISD made an informed decision about which campuses would benefit most from the establishment of the Student Support Program. The campuses selected are Hinojosa Elementary, Chacon Middle School and Mercedes High School.

2.Describe how the LEA will ensure that campus leaders and staff are committed to the success of the Student Support Program.

Mercedes ISD plays a crucial role in ensuring that campus leaders and staff are committed to the success of the Student Support Program by:

- 1. Clearly communicating the goals, objectives, and benefits of the Student Support Program to campus leaders and staff by providing comprehensive information about the program's purpose, expected outcomes, and the resources available to support students.
- 2. Providing training and PD opportunities to campus leaders, staff, students, & parents to enhance their understanding of the Student Support Program and equip them with the necessary skills to effectively implement and benefit from it like: workshops, seminars, or online courses that focus on topics such as student support strategies, mental health awareness, behavior management, etc.
- 3. Allocating adequate resources to support the implementation of the Student Support Program by providing necessary funding support, staffing and materials allowable through grant resources. District staff will provide ongoing support to campus leaders and staff, such as biweekly check-ins, professional development opportunities, and access to expert guidance through Region One ESC and the Texas Center for Student Supports.
- 4. Encouraging collaboration and engagement among campus leaders, staff, and parents by creating opportunities for them to share their insights, experiences, and best practices related to student support. This will be achieved through regular meetings of the Parent, Student and Staff Committee, team building activities, and professional learning communities where educators and parents can discuss challenges, exchange ideas, and support each other.
- 5. Ensuring that the use of grant funds provides adequate resources, such as funding, personnel, and materials, are allocated to support the implementation of the Student Support Program.
- 6. Monitoring and evaluating the program through the use of the district Datafellow. This person will assist in providing regular data collection and analysis to identify areas of need, improvement, and success.

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| 9. Statutory/Program Requirements (Cont.) | | | | | | |
| 3. Describe how the LEA will engage parents and families to solicit support for the program | | | | | | |

The current MISD population is 98.45% Hispanic and 91.63% economically disadvantaged.

The goal of Mercedes ISD is to engage parents in improving their child's attendance and completion, and improve their child's learning and development.

Mercedes ISD will move from involving parents to engaging parents and families in their child's education. Currently, Mercedes ISD has a Family & Community (FACE) Liaison located at every campus. FACE Liaisons will be instrumental in working with campus staff to making sure that parents and families have the opportunities to participate in training on how to help their child with supports at home, involve parents early and through the process, and assist in connecting families to resources needed for their child's well being.

Campus staff (teachers, administrators, FACE liaison, and support staff) will work diligently to gain parents and families as partners in their child's education by providing direct two way communication with families by phone calls, video conferencing, home visits, notes home, etc. Communication will be ongoing throughout the day to encourage parent understanding, knowledge and support for their child's academic achievement as well as mental, behavioral, emotional, and physical health. Positive communication is important to help establish home-school connections and relationships so parents and families feel welcome and supported.

Each campus will also establish a parent, student, and staff advisory committee that will provide input on the establishment and the continued successful support of the Student Support Program. The committee will use the Family, School Engagement Playbook to work on the four key goals: improve attendance and completion of student; improve the learning and development of students; redefine the purpose of school for students; and redefine the purpose of the school for society. Family-school engagement will be something everyone in the school does every day rather than as the responsibility of one person or team at the school.

4. Describe how the LEA will ensure that there is adequate staff to support the establishment and implementation of the Student Support Program.

To ensure that there is adequate support, Mercedes ISD will:

- 1. Conduct a comprehensive needs assessment to identify the specific requirements of the Student Support Program. This assessment will involve evaluating the number of students requiring support, the types of services needed, and the existing resources and staff available.
- 2. Use grant funds to supplement the hiring of staff or consultants to provide support services such as counseling, social work, and behavior intervention needed.
- 3. Provide ongoing professional development opportunities for all campus staff. This may include workshops, training sessions, conferences, and access to resources to enhance their skills and knowledge in providing effective support to students.
- 4. Collaborate and partner with external organizations, agencies, and community resources to enhance their skills and knowledge in providing effective support to students.
- 5. Monitor and evaluate the effectiveness of the Student Support Program by assessing the impact of staff support on student outcomes and adjusting professional development to meet the needs of the students.
- 6. Continuous improvement by soliciting feedback from staff, students, parents, and other stakeholders. This feedback will be crucial in informing the Parent, Student and Staff Advisory Committee to enable them to make necessary adjustments and enhancements to the staffing and support services provided.

By implementing these measures, Mercedes ISD can ensure that there is an adequate and qualified staff to support the establishment and implementation of the Student Support Program, thereby meeting the diverse needs of students and promoting their overall well-being and academic success.

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| 9. Statutory/Program Requirements (Cont.) | | | | | |
| | rted by the grant program, if awarded, currently conduct will incorporate current systems into the student support team | | | | |
| would receive financial assistance and resources to a 1. The grant would provide financial resources to can address student mental health, behavioral, emotiona 2. The grant would offer comprehensive training and EROs) involved in conducting behavioral threat asse warning signs, assessing risk levels, understanding r students. 3. The grant will encourage collaboration among staff enforcement agencies, mental health organizations, 4. Mercedes ISD campuses currently have systems in resources are limited and strained. The grant will allow areas: a) Further training on the identification and ref behaviors or pose potential threats. This could include harm oneself or others. b) Assessment and evaluation Development of individualized plans to mitigate the incomplete in the second strain of the second s | npuses to fund the necessary processes and programs to I, and physical health and wellness needs. education opportunities for campus staff members (including ssments. This training would cover topics such as recognizing mental health issues, and ensuring the safety and well-being of , students, and parents and foster partnerships with local law | | | | |
| | the Student Support Program, the campus will create a and managing potential threats, while also addressing the | | | | |
| 6. Describe how the LEA currently identifies student spartnerships with external mental health and behavior | | | | | |
| elementary campus, 2 at middle school campus and social and emotional well being. A three tiered syste Tier I - Campus counselor addresses student basic n Tier II - Supplemental LPC (only 1 in the district) additional three tiered systems. | (principal & assistant principal) and campus counselor (1 at 3 at high school campus) to identify a student's academic, m of support is used to address student needs as follows: eeds due to academic and mental health resses targeted early intervention to students at risk of mental d with federal funds to end soon) addresses specialized | | | | |
| support with select students with mental and behavio | · · | | | | |
| Mercedes ISD has three LPCs and 3 social workers to service 10 campuses with 4,457 students. Campus administration or counselors refer students to Tier II or Tier II counseling done by LPCs depending on the severity. The LPCs provide counseling services as needed and/or identify students needing additional support by referring students to any of five outside counseling agencies that have a current MOU with the district. | | | | | |
| supports that will recognize and identify mental, beha | tricts Tiered level of supports by strengthening the Tier I vioral, emotional, and physical health and wellness need. all pathways that school staff will use to provide students with promote students' academics and well-being. | | | | |
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| | | equirements (C | | |
| 7. Describe behavioral | how the LEA or and emotional | currently partners health, physical he | with the regional ESC to support improvement in student mental health, ealth and wellbeing, and improving academic outcomes for students. | |
| Mercedes I ESC has av | SD sends adm railable to addr | inistrators, counse | elors, teachers and support staff to trainings sessions that Region One, emotional or mental health needs of students. | |
| 8. Describe for the ment | how the LEA wall health, beha | vill use this grant p | program to supplement current work to improve services and supports and health, and physical health and wellness of students. | |
| With the student population in Mercedes ISD, each of the three LPCs is at a 1:1,486 ratio which makes serving student needs very challenging. Many students require multiple sessions leaving minimal spaces available to provide much needed counseling and mental health supports. With the support of the Stronger Connections Grant, Mercedes ISD will be able to supplement the current services provided to students by hiring 3 LPCs to service each of the three participating schools reducing the student to LPC ratio. In addition, all staff at each of the three participating campuses will be provided supplemental professional development to equip staff with the necessary skills to be able to identify and respond immediately to individual students experiencing academic, attendance, completion, behavior, and/or mental health issues. The professional development provided to campus staff will serve to sustain the overall goals of the program in future years by continuing to support the academic and non academic needs of students by providing safe, inclusive, and supportive learning environment. As stated before, parents and families play a vital role in the life of their child when actively engaged in the campus. Therefore, parents will also be provided with opportunities to engage in parent session topics determined by the Parent, Student and Staff Advisory Committee specific to the needs of each participating campus. | | | | |
| 9. Enter the LEA Total Enrollment: 4,457 | | | | |
| 10. Enter the Regional Educational Service Center that serves the LEA: | | | | |
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| 10. Equitable Access and Participation | on | | | | | |
| Check the appropriate box below to indicate whether any barriers exist to equitable access and participation for any groups that receive services funded by this grant. The applicant assures that no barriers exist to equitable access and participation for any groups receiving services funded by this grant. Barriers exist to equitable access and participation for the following groups receiving services funded by this grant, as described below. | | | | | | |
| Group | Barrier | | | | | |
| Group | Barrier | | | | | |
| Group | Barrier | | | | | |
| Group | Barrier | | | | | |
| 11. PNP Equitable Services | | | | | | |
| Are any private nonprofit schools located w | ithin the a | applicant's boundaries? | | | | |
| | | | | | | |
| If you answered "No" to the preceding question, stop here. You have completed the section. Proceed to the next page. | | | | | | |
| Assurances | | | | | | |
| The LEA assures that it discussed all consultation requirements as listed in Section 1117(b)(1) and/or Section 8501(c)(1), as applicable, with all eligible private nonprofit schools located within the LEA's boundaries. The LEA assures the appropriate Affirmations of Consultation will be provided to TEA's PNP Ombudsman in the manner and time requested. | | | | | | |
| Equitable Services Calculation | | | 4 | | | |
| LEA's student enrollment | | | \exists | | | |
| 2. Enrollment of all participating private schools | | | | | | |
| Total enrollment of LEA and all participating PNPs (line 1 plus line 2) | | | | | | |
| Total current-year grant allocation | | | | | | |
| 5. LEA reservation for direct administrative costs, not to exceed the grant's defined limit | | | | | | |
| 6. Total LEA amount for provision of ESSA PNP equitable services (line 4 minus line 5) | | | | | | |
| 7. Per-pupil LEA amount for provision of ESSA PNP equitable services (line 6 divided by line 3) | | | | | | |
| LEA's total required ESSA PNP equitable services reservation (line 7 times line 2) | | | | | | |
| | | | | | | |
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| 12. Request for Grant Funds | |
| List all of the allowable grant-related activities for which you are requesting of budgeted for each activity. Group similar activities and costs together under negotiation, you will be required to budget your planned expenditures on a separate Costs | the appropriate heading. During |
| 1. Extra Duty Pay | \$45,040 |
| 2. Professional Salaries | \$540,000 |
| 3. Cost Match | \$5,000 |
| 4. | |
| 5. | |
| Professional and Contracted Services | |
| Required 6% of funds for technical assistance provided by the regional ES | SC |
| 7. Required 10% of funds to the Texas Center for Student Supports | |
| 8. Regional ESC | \$60,000 |
| 9. Texas Center for Student Supports | \$100,000 |
| 10. Mental Health, Behavior & Wellness Services | \$100,000 |
| Supplies and Materials | |
| 11. General Supplies & Material | \$80,000 |
| 12. | |
| 13. | |
| Other Operating Costs | |
| 15. Travel/Conference Fees | \$40,000 |
| 16. Miscellaneous Operating Costs | \$5,000 |
| 17. | |
| Debt Services | |
| 18. | |
| 19. | |
| Capital Outlay | |
| 20. | |
| Dire | ct administrative costs: 0 |
| Indire | ct administrative costs: \$29,960 |
| TOTAL GRANT A | WARD REQUESTED: \$1,000,000 |
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| CDN 108907 Vendor ID 1746001718 | Amendment # | | | | | |
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| Appendix I: Negotiation and Amendmen | nts | | | | | |
| Leave this section blank when completing the initial application for funding. | | | | | | |
| An amendment must be submitted when the program plan or budget is altered for the reasons described in the "When to Amend the Application" document posted on the Administering a Grant page of the TEA website and may be mailed OR faxed (not both). To fax: one copy of all sections pertinent to the amendment (including budget attachments), along with a completed and signed page 1, to either (512) 463-9811 or (512) 463-9564. To mail: three copies of all sections pertinent to the amendment (including budget attachments), along with a completed and signed page 1, to the address on page 1. More detailed amendment instructions can be found on the last page of the budget template. | | | | | | |
| | ou may duplicate this page. | | | | | |
| right, describe the changes you are making a | sh to amend from the drop down menu on the left. In the text box on the | | | | | |
| Always work with the most recent negotiated | or amended application. If you are requesting a revised budget, please | | | | | |
| include the budget attachments with your an Section Being Negotiated or Amended | | | | | | |
| Section Being Negotiated of Amerided | Negotiated Change or Amendment | | | | | |
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For TEA Use Only:
Adjustments on this page have been confirmed with _

by _

of TEA by phone / fax / email on