

# 2023–2025 Charter School Program Grant (Subchapter C and D) COMPETITIVE GRANT Application Due 11:59 p.m. CT, January 13, 2023

Texas Education Agency	
NOGA ID	Application stamp-in date and time
TEA will only accept grant application documents by email, including competitive grant application amendments. Submit grant applications and amendments as follows:	s and
Competitive grant applications and amendments to competitivegrants@tea.texas.gov	
Authorizing legislation: P.L 114-95, ESEA, as amended by ESSA, Title IV, Part C; TEC,	
-	RE NOT permitted for this grant
Required attachments: Refer to the program guidelines for a description of a  Amendment Number	ny required attachments.
Amendment number (For amendments only; enter N/A when completing this fo	rm to apply for grant funds): N/A
1. Applicant Information	Time apply for grant famas).
Name of organization Tejano Center for Community Concerns, Raul Yzaguirre	Schools for Success Charter
Campus name BRYSS Early College HS CDN 101806 Vendor ID 17603	
Address 2250 Coria St. City Brownsville	ZIP 78520 Phone
Primary Contact Carla Stevens Email carlajostevens@gmail.cor	n Phone 713-598-4892
Secondary Contact Thelma Garza Email thelma.garza@tejanocent	er.org Phone 713-201-8365
2. Certification and Incorporation	
☐ General Provisions and Assurances ☐ Lobbying Certific	cation is, to the best of my knowledge, entative to obligate this organization in activity will be conducted in ations.  ortions of the grant application, as he grant application and Notice of Suspension Certification
Authorized Official Name Adriana Tamez Title Supt Email ad	riana.tamez@tejanocenter.org
Phone 713-640-3700 Signature	Date
Grant Writer Name Carla Stevens Signature	Date
Grant writer <b>is</b> an employee of the applicant organization. • Grant writer is <b>not</b> a	n employee of the applicant organization.
For TEA Use Only: Adjustments on this page have been confirmed with by of 1	EA by phone / fax / email on
RFA/SAS # 701-23-107/577-23 2023-2025 Charter School Program Grant	(Subchapter C and D) Page 1 of 13



# 2023–2025 Charter School Program Grant (Subchapter C and D)

**COMPETITIVE GRANT Application Due 11:59 p.m. CT, January 13, 2023** 

NOGA ID	Application stamp-in date and time
TEA will only accept grant application documents by email, including competitive grant applications and amendments. Submit grant applications and amendments as follows:	
Competitive grant applications and amendments to competitivegrants@tea.texas.gov	
Authorizing legislation: P.L 114-95, ESEA, as amended by ESSA, Title IV, Part C; TEC, Chapter	12; TAC, Chapter 100, Subch. AA
Grant period: April 01, 2023 - July 31, 2025 Pre-award costs: ARE NO	T permitted for this grant
Required attachments: Refer to the program guidelines for a description of any requ	ired attachments.
Amendment Number	
Amendment number (For amendments only; enter N/A when completing this form to a	pply for grant funds):
1. Applicant Information	
Name of organization Tejano Center for Community Concerns, Raul Yzaguirre School	ols for Success Charter
Campus name BRYSS Early College HS CDN 101806 Vendor ID 1760377101	ESC 1 UEI FD8AL3NGD3#
Address 2250 Coria St. City Brownsville ZIP 78	520 Phone
Primary Contact Carla Stevens Email carlajostevens@gmail.com	Phone 713-598-4892
Secondary Contact Thelma Garza Email thelma.garza@tejanocenter.org	Phone 713-201-8365
2. Certification and Incorporation	
I understand that this application constitutes an offer and, if accepted by TEA or renegonal binding agreement. I hereby certify that the information contained in this application is correct and that the organization named above has authorized me as its representative a legally binding contractual agreement. I certify that any ensuing program and activity accordance and compliance with all applicable federal and state laws and regulations. I further certify my acceptance of the requirements conveyed in the following portions of applicable, and that these documents are incorporated by reference as part of the grant and the state of the grant and that these documents are incorporated by reference as part of the grant and the state of the gran	s, to the best of my knowledge, e to obligate this organization in will be conducted in of the grant application, as
Grant Award (NOGA):  ⊠ Grant application, guidelines, and instructions ⊠ General Provisions and Assurances □ Application-Specific Provisions and Assurances □ ESSA Provisions and Assurances	sion Certification
Authorized Official Name Adriana Tamez Title Supt Email adriana.ta	amez@tejanocenter.org
Phone 713-640-3700 Signature	Date 1/10 bnB
Grant Writer Name Carla Stevens Signature	Date 1/10/2023
Grant writer is an employee of the applicant organization. Grant writer is not an employee	byee of the applicant organization.
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CDN 101806 Vendor ID 1760377101 Amendm	ent #N/A
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## 3. Shared Services Arrangements

Shared services arrangements (SSAs) are/are not permitted for this grant.

Check the box below if applying as fiscal agent.

	The LEA or ESC submitting this application is the fiscal agent of a planned SSA. All participating agencies will
	enter into a written SSA agreement describing the fiscal agent and SSA member responsibilities. All participants
Ш	understand that the "Shared Services Arrangement Attachment" must be completed and signed by all SSA
	members, and submitted to TEA before the 80% reserve on the NOGA is lifted.

#### 4. Identify/Address Needs

List up to three quantifiable needs, as identified in your needs assessment, that these program funds will address. Describe your plan for addressing each need.

Quantifiable Need	Plan for Addressing Need
RYSS analyzed data from 4 neighboring middle and	RYSS will implement our rigorous reading program to close the gaps for EL
	students. We currently serve a student population that is 64% EL and have seen
in those schools were averaging 13 points lower on	success with our current reading program, SAVVAS. We embrace a STEM-based
STAAR Reading/ELA tests at passing when compared	education where teaching and learning are personalized and hands-on. Our
to current ELs in other RYSS secondary schools.	teachers are trained in implementing blended learning.
RYSS analyzed data from the same schools and	RYSS will implement Carnegie to close the gaps for EL students. We have seen
	success with our current math program. RYSS integrates the Texas STEM
averaging at least 3 points lower on STAAR Math tests	Education Framework at all grade levels and teachers are trained to plan
at passing compared to ELs in RYSS secondary schools.	integrated units that are STEM themed.
RYSS has identified a growing need for education	RYSS will expand the community schools model it currently implements for
services via a community school model that integrates	students in grades PK-8 to students in high school to provide continuity of wrap-
	around services already started for students and their families and expand to
disrupted students' academic trajectories and has	other students and families in need in the area. Students also participate in social
impacted college plans for low income students.	emotional education through Lovescaping.

#### 5. SMART Goal

Describe the summative SMART goal you have identified for this program (a goal that is Specific, Measurable, Achievable, Relevant, and Timely), either related to student outcome or consistent with the purpose of the grant.

In spring 2025, 75% of all students assessed will pass the English I/II STAAR End-of-Course exams. In spring 2025, 75% of all students assessed will pass the Algebra I STAAR End-of-Course exam.

#### 6. Measurable Progress

Identify the benchmarks that you will use at the end of the first three grant quarters to measure progress toward meeting the process and implementation goals defined for the grant.

#### **First-Quarter Benchmark**

By December 2023, RYSS will recruit the administrative staff necessary to prepare to open the new campus. A marketing plan and a construction plan will be in place. Recruitment of students will have begun.

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CDN 101806 Vendor ID 1760377101	Amendment # N/A
8. Measurable Progress (Cont.)	
Second-Quarter Benchmark	
date will have been processed for enrollment	students for the 2024-2025 school year. All applications received to t and all students scheduled for all required diagnostic assessments exia). All instructional materials, supplies, equipment, and furniture ed. 90% of all staffing positions will be filled.
Third-Quarter Benchmark	
By January 2025, 38% of all students assess	sed will pass the district benchmark 1 on English I/II.
7. Project Evaluation and Modification	
	data to determine when and how to modify your program. If your not show progress, describe how you will use evaluation data to
Renaissance 360 STAR assessments, district along with unit assessments and midterms. PLCs to address individual student needs. To campuses to achieve high outcomes for studiadministrators will prescribe individualized lespecific learning gaps. District interventions state-adopted Language Enrichment, pull out Math. These programs and materials have by with English learners. Additionally, instructions	be reviewed using beginning of year, middle of year, and end of year of benchmarks in semester one and semester two, and TELPAS data Data will be share with teachers and administrators and reviewed in This process has been successful as implemented in our other lents. If students are not meeting quarterly benchmarks, teachers and arning plans with interventions targeted to address each student's available include Progress Learning in both reading and math, the ts with leveled readers, Reflex Math, Forde & Ferrier, I-Ready, and IXL been found to be successful in our current campuses, and specifically onal walks in classrooms by district and campus leadership will ensure and identify any teacher support and professional development that

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## 8. Statutory/Program Assurances

The following assurances apply to this grant program. In order to meet the requirements of the grant, the grantee must comply with these assurances. Check each of the following boxes to indicate your compliance.

- ≥ 2. The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
- 3. The applicant provides assurance to adhere to all Statutory Requirements, TEA Program Requirements, and Performance Measures, as noted in the 2023–2025 Charter School Program Grant (Subchapter C and D) Program Guidelines, and shall provide the Texas Education Agency, upon request, any performance data necessary to assess the success of the grant program.
- 4. The applicant provides assurance that they accept and will comply with <u>Every Student Succeeds Act Provisions and Assurances</u> requirements.
- ≤ 5. The applicant assures that any Electronic Information Resources (EIR) produced as part of this agreement will comply with the State of Texas Accessibility requirements as specified in 1 TAC 206, 1 TAC Chapter 213, Federal Section 508 standards, and the WCAG 2.0 AA Accessibility Guidelines.
- $\boxtimes$  6. The applicant provides assurance that their financial accounting system adheres to the following requirements:
  - a. accommodates the minimum 15-digit account code mandated by the FASRG;
  - b. generates information needed for PEIMS reporting; and
  - c. ensures adequate accountability of state and federal funds.

If the applicant's financial accounting system is not approved by TEA, the applicant assures that it will budget and acquire an acceptable accounting system and training with these grant funds. Additionally, the applicant will be required to submit proof of an acceptable accounting system prior to receiving continued and/or additional funding.

- The applicant provides assurance that it will maintain clear documentation and data for the school and students served by this grant program, will comply with any reporting and evaluation requirements that may be established by the TEA, and will submit the reports in the format and manner requested by TEA's Division of Financial Compliance. Grantees will be required to cooperate with the team that has been contracted to evaluate the use of the grant funds.
- S. The applicant provides assurance that it has on file a certificate of occupancy or the equivalent, for the instructional facility. At any time, should the TEA Charter School Administration Division request a copy, the applicant will provide such copy immediately.
- ≥ 9. According to Title IV, Part C of ESSA, to receive federal grant funds of any type, including U. S. Department of Education funds, the charter school must meet the following definition. By signing Attachment #1 and submitting the application, the authorized official of the public charter school certifies that each of the statements in the definition is true and that the school is in compliance with this definition. A charter school is not eligible to receive any federal funds at any time, formula or discretionary, from TEA if it does not comply with this definition.

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#### 8. Statutory/Program Assurances (Cont.)

10. <b>Open-enrollment charter holders applying on behalf of a high-quality campus approved by the commissioner of education must comply with the following:</b> The applicant provides assurance that the existing charter, as approved by the applicable state authorizer (the State Board of Education or the commissioner of education), and the Application for High-Quality Campus Designation, under which the new charter school campus was approved by the commissioner of education, are incorporated by reference into this grant application and address statutory requirements in compliance with PL 114-95, Title IV, Part C, ESSA.
 <ul> <li>11. Charters established under TEC Chapter 12, Subchapter C: The applicant provides assurance that the campus charter school will:</li> <li>a. Maintain documentation which clearly demonstrates the supplementary nature of these funds;</li> <li>b. be established according to and in compliance with TEC, Chapter 12, Subchapter C, Sections 12.051-12.065;</li> </ul>
c. be designated as a campus charter in the Texas Education Agency (TEA) organizational database, AskTED, prior to operating as a campus charter, and d. be permitted to govern autonomously, as evidenced by the day-to-day decision makers at the campus charter school and their input with regard to the school's curriculum, calendar, budget, and daily operations. This autonomy will be above and beyond the degree of flexibility and autonomy afforded to

12. Charters established under TEC Chapter 12, Subchapter C, must also comply with the following: As per Title V, Part B,
Subpart 1, Section 5204(f)(4)(B), a LEA may not deduct funds for administrative fees or expenses from a subgrant awarded
to an eligible applicant, unless the eligible applicant enters voluntarily into a mutually agreed upon arrangement for
administrative services with the relevant LEA. Absent such approval, the LEA shall distribute all subgrant funds to the
eligible applicant without delay.

☐ 13. Charters established under TEC Chapter 12, Subchapter C, for the purpose of replicating an existing high-quality charter school, must also comply with the following: The applicant provides assurance that the school district will:

a. participate in the Texas Authorizer Leadership Academy (TALA) program;

traditional campuses within the district. traditional campuses within the district.

- b. review and adopt the Texas Education Agency's model Chapter 12, Subchapter C authorizer policies and charter application (Model District Authorizing Policy and Model Local Campus Partner Application can be found at <a href="https://txpartnerships.org/tools/">https://txpartnerships.org/tools/</a>);
- c. annually publish its authorizer policies;
- d. submit its updated authorizer policies and charter application to TEA, along with the exact web address where this information is posted on the district's website, by October 1, 2023;
- e. work with a high-quality charter management organization (CMO) or create an innovation management organization (IMO) that will have its own independent board, separate and apart from the school district's board of trustees, to oversee management of the originating campus and its replication; and
- f. work with a high-quality charter management organization (CMO) or create an innovation management organization (IMO) that will have an Executive Director/Chief Executive Officer (CMO) who is responsible for management of the originating campus and its replication.

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# 9. Statutory Requirements

1. Describe the roles and responsibilities of the eligible applicant, any partner organizations, and charter management organizations, as applicable, including the administrative and contractual roles and responsibilities of such partners.

The Tejano Center for Community Concerns (TCCC) is the chartering organization for the Raul Yzaguirre Schools for Success (RYSS) Texas public charter district which will include this new campus. The CEO of the TCCC is also the Superintendent of Schools for RYSS and is responsible for overseeing fiscal and management compliance of the schools with all state and federal regulations. In addition, the CEO/Superintendent assures that programs offered through the TCCC are available for all students and families of RYSS as wrap-around services through the Community School model. Senior leadership of the TCCC and RYSS, including the Chief Financial Officer, Chief Strategy and External Affairs Officer, Director of Human Resources, and Chief of Schools, all work in collaboration for the success of RYSS by focusing on four Strategic Priorities: Infrastructure and Planning, Strong Teams, Excellent Instruction, and Thriving Students. RYSS is part of the portfolio in the Charter School Growth Fund network. As a partner with RYSS for this school expansion, CSGF is providing financial support and expertise as RYSS expands its quality programming into more communities. Region 4 Educational Service Center supports RYSS with technology through the student information system (Ascender) and professional development for staff as needed.

2. Describe the quality controls agreed to between the eligible applicant and the authorized public chartering agency involved (TEA), such as a contract or performance agreement, how a school's performance in the state's accountability system and impact on student achievement (which may include student academic growth) will be one of the most important factors for renewal or revocation of the school's charter, and how the authorized public chartering agency involved (TEA) will reserve the right to revoke or not renew a school's charter based on financial, structural, or operational factors involving the management of the school.

In receiving approval from the TEA for its expansion application for the BRYSS Early College HS, RYSS understands that the school will be rated under the state's A-F accountability system. RYSS understands the importance of maintaining high student performance as measured by the current 3 domains of Student Achievement, School Progress, and Closing the Gaps and that inadequate performance could cause non-renewal or revocation of the school's charter. RYSS is currently an A district with A and B rated campuses and maintains instructional systems and data reviews on an going basis with teachers and administrators so that no current or future campus will receive ratings lower than a B. Additionally, RYSS understands the state's Charter FIRST financial accountability system and has maintained a rating of Meets Standard or above for the last 4 years and expects to maintain or improve that rating in the future. Financial monitoring and procedures are maintained to assure compliance with state and federal laws. Audits are regularly conducted and any outstanding issues are addressed immediately when discovered.

3. Describe how the autonomy and flexibility granted to the proposed charter school or high-quality charter school campus is consistent with the definition of a charter school in Section 4310, including how the proposed charter school campus will have a high degree of autonomy over budget and operations and personnel decisions. Include a detailed description of the ways in which the proposed charter school or high-quality charter school campus will be permitted to govern autonomously, as evidenced by the day-to-day decision makers at the campus and their input with regard to the school's curriculum, calendar, budget, and daily operations. For a charter school campus authorized by the local board of trustees pursuant to TEC, Chapter 12, Subchapter C, describe how this autonomy is above and beyond the degree of flexibility and autonomy afforded to traditional campuses within the school district.

As a charter district, all campuses, including this new early college high school campus, operate with longer school days, longer school years, and longer teacher contracts than what is required by the state. All students in this new campus will attend school for 180 days and 85,000 minutes. The typical school day will be from 8am-4pm with the typical teacher day being from 7:45am-4:15pm. The standard teacher contract is for 195 days which includes 15 professional develop/teacher work days. As part of this campus's charter, RYSS will also apply to the TEA to receive Early College status for the campus to replicate our successful early college high school in Houston. All principals have discretion over budget decisions that relate to professional development for staff, daily campus operations, and the campus calendar in collaboration with their campus-based Shared Decision-Making Committee (SDMC). Once a campus receives an A rating on the state accountability system, principals also have decision-making authority on supplemental curriculum materials, supplemental instructional programs, and additional extracurricular activities.

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## 9. Statutory Requirements (Cont.)

4. Describe how the eligible applicant will solicit and consider input from parents and other members of the community on the implementation and operation of the proposed charter school campus.

Engaging our community stakeholders is an essential part of our expansion plan. RYSS leadership has and will continue to collaborate with community leaders and elected public officials in the community. The support of these individuals is essential in rallying community support for this new high school campus. We also will engage our current PK-8 school families, as this new campus will be the connected high school. RYSS will provide multiple opportunities and various modes of communication to engage the community in the expansion process such as virtual town halls, social media (Facebook, Twitter, and Instagram), district and campus websites, flyers, and business outreach. The Chief Strategy and External Affairs Officer and the Director of Family and Community Engagement are working in alignment to recruit students and families for this expansion and to engage the community in the development and implementation of this new campus. The District Advisory Committee, which includes parents and community members, has been and will continue to be included in the expansion discussions. Input from parents was solicited during Parent Empowerment sessions held district wide. The community liaison will work alongside the principal to engage and recruit students and families from the community. [do they have one or will one be hired?]

5. Describe the eligible applicant's planned activities and expenditures of grant funds to open and prepare for the operation of the proposed charter school or high-quality charter school campus, and how the eligible applicant will maintain financial sustainability after the end of the grant period.

RYSS will use grant funds in 2023 and the first two quarters of 2024 for planning, marketing, equipment purchasing, and hiring to prepare to open for the 2024-2025 school year. The administrative team (not grant funded) including principal will be hired by December 2023. By this same time, a construction plan (not funded under the grant) and marketing plan will have been developed. By June 2024, the counselor, nurse, and at least 90% of teachers will be hired. The grant funds will be used to cover payroll costs through the first 30 days of the 2024-2025 school year. Additional staff will be hired using district expansion funds. During spring 2024, the administrative team will implement the marketing plan, recruit students and families, process applications and assess incoming students for diagnostic and placement purposes (EB/EL, Special education, dyslexia). The leader will participate in a leadership academy, and all teachers hired for the new school will participate in training on district curriculum, effective strategies, and assessments: SAVVAS Learning, Amplify, Eureka Math, STEMScopes, I-Ready, and Renaissance 360. They will also participate in the district's New Teacher Institute prior to school start. By June 2024, all instructional materials, educational programs, supplies, facilities equipment, and technology infrastructure hardware and software will be ordered for delivery prior to school start. All instructional materials and professional development will be focused on implementing a rigorous, high quality, STEM-based education. Once initial purchases and start up costs covered by the grant are completed, RYSS will continue to support the needs of this expansion campus with funds raised from being in the funding portfolio of the Charter School Growth Fund, Good Reason Houston, and several potential other foundations, plus increased district budget due to increased enrollment.

6. Describe how the eligible applicant will support the use of effective parent, family, and community engagement strategies to operate the proposed charter school campus.

The RYSS instructional model incorporates student-centered elements in developing a local STEM program affiliated with the state's high-quality STEM Education Framework while embracing partnerships with our parents and community stakeholders. All Title 1 parents (which is expected to include most if not all of our families) enter into a Parent Compact with the campus understanding both their rights and responsibilities as partners in their child's education. Parental involvement is a critical factor in ensuring an educational investment that leads to student success and a culture of inclusiveness. The community liaison position is instrumental in connecting parents and families to the school community and connecting community services to meet the needs of the parents and families. Through the Tejano Center for Community Concerns, our Community School Model responds to family and community needs via our affiliation with programs in serving the area.

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CDN 101806 Vendor ID 1760	377101		Amer	ndment #N/A
9. Statutory Requirements (C	Cont.)			
7. Describe the eligible applicant's school campus.	plan for meeting the tr	ansportation needs	of the students at the proposed	charter
Requested through this grant will he field trips, and other school related as requested by parents. Transport families.	activities. The bus will	l also be used to prov	vide daily transportation to and	from school
O Describe and instife and an artist	. fa		ماند نا در د ماه ه د ماه د د د ندن د د د د د اد د	la amplianet
8. Describe and justify any requests believes are necessary for the succ		, -	, .	
generally applicable to public scho				
RYSS does not intend to request ar				
9. Statutory Requirements, Sul	ochapter C Applican	nts ONLY		
In addition to the eight requireme Charter Schools, must also address. Describe the educational program* at the proacademic achievement standards; b. the grade partnered with an entity to replicate a high-quaschool that is being replicated, along with addit	ess each of the following posed charter school campus, levels or ages of children to be lity charter school model, the d	ing requirements (n including: a. how the progr served; and c. the curriculu escription of the educationa	umbers 9-13): am will enable all students to meet challeng m and instructional practices to be used. *If Il program should include the name of the h	jing state student the district has igh-quality charter
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Amendment #	N
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<b>TEA Program R</b>																
1. Provide the no 2023–2024.	umber of st	udents	in ead	ch grad	de, by	type o	f scho	ol, proj	ected ·	to be	served	unde	r the g	rant pr	ogran	n in
Charter Scho	ol Type	PK	К	1	2	3	4	5	6	7	8	9	10	11	12	Total
Replicating State-	Authorized															
		•	N	ot App	olicab	le - No	stude	ents w	ill be s	erved	d durir	g the	2023-	-2024 :	schoo	l year. 🛭
Total Staff		To	tal Pa	rents			То	tal Fa	milies			То	tal Ca	mpuse	25	
2. Provide the not 2024–2025.	umber of st	udents	in ead	ch grad	de, by	type o	f scho	ol, proj	ected '	to be	served	unde	r the g	rant pr	ogran	n in
Charter Scho	ol Type	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Replicating State-	Authorized											80	80			160
Total Staff	25	To	tal Pa	rents		300	То	tal Fa	milies		160	То	tal Ca	mpuse	es	1
3. Provide the nomost recent acco	ountability ra	atings)	that s	erves t										•	-	
Charter Scho	ol Type	PK	К	1	2	3	4	5	6	7	8	9	10	11	12	Total
			N	ot App	olicab	le - No	stude	ents w	ill be s	erved	d durir	g the	2023-	-2024 :	schoo	l year. 🛭
Total Staff		To	tal Pa	rents			То	tal Fa	milies			То	tal Ca	mpuse	25	
4. Provide the na accountability ratidescribed above.	tings) that s	erve th	ne sam	ne grad	le leve	els as th	ne proj	oosed	charte	r scho	ol that					
#	Distric	t Nam	е	-				Ca	mpus	Name	2		9	9 Digit	CDC	Number
1.																
2.																
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4.																
5.																
6.																
			No	t App	licabl	e - No	stude	nts wil	I be se	rved	during	the 2	2023-2	2024 s	chool	year. [
5. Qualified Opp Opportunity Zon		ne: Pr	ovide	the ce	nsus	tract r	numbe	er if the	e propo	osed	campu	ıs will	be loc	ated in	า a <u>Qเ</u>	<u>ualified</u>
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CDN 101806   Vendor ID 1760377101		Amendment # N/A
10. Equitable Access and Participation		and the series of the service blacks and a series of the service blacks and the series of the service blacks and the service blacks are service blacks.
groups that receive services funded by this  The applicant assures that no barrier services funded by this grant.	grant. s exist to	er any barriers exist to equitable access and participation for any of equitable access and participation for any groups receiving ation for the following groups receiving services funded by this
Group	Barrier	
11. PNP Equitable Services		
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CD	N 101806   Vendor ID 1760377101	Amendment # N/A
	Request for Grant Funds all of the allowable grant-related activities for which you are requesting grant funds. Include the	amounte
bud	geted for each activity. Group similar activities and costs together under the appropriate headin obtained will be required to budget your planned expenditures on a separate attachment pro-	ıg. During
Pay	vroll Costs	
1.	Instructional support (nurse and counselor) up to first 30 days of school 2024-2025	\$25,000
2.	Teachers up to first 30 days of school 2024-2025	\$50,000
3.		
4.		
D	Payroll Subtotal	\$75,000
	fessional and Contracted Services	
6.	Teacher PD on SAVVAS, Amplify, Eureka, Renaissance, STEMScopes, I-Ready, Lead4Ward	\$24,500
7.		
8.		
9.		
	Professional and Contracted Services Subtotal	\$24,500
	oplies and Materials	
11.	Curriculum (four core areas NON CONSUMABLE ONLY)	\$8,500
12.	Library	\$39,000
13.		
	Supplies and Materials Subtotal	\$47,500
Oth	ner Operating Costs	
15.	Marketing (staff & student recruitment)	\$50,000
16.	IT-computers, drops, wiring,	\$300,000
_	Other Operating Costs Subtotal	\$350,000
	pital Outlay	
18.	1 bus	\$100,000
19.	10 classrooms, lunchroom, and office furniture and equipment	\$303,000
	Capital Outlay Subtotal	\$403,000
	Direct and indirect administrative costs	
	TOTAL GRANT AWARD REQUESTED	\$900,000

Adjustments on this page have been confirmed with \_

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\_\_\_\_\_ by \_\_\_\_\_ of TEA by phone / fax / email on \_

CDN 101806   Vendor ID 1760377101   Amendm	nent #N/A
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#### **Appendix I: Negotiation and Amendments**

Leave this section blank when completing the initial application for funding.

An amendment must be submitted when the program plan or budget is altered for the reasons described in the "When to Amend the Application" document posted on the <u>Administering a Grant</u> page of the TEA website and may be emailed to <u>competitivegrants@tea.texas.gov</u> Include all sections pertinent to the amendment (including budget attachments), along with a completed and signed copy of page 1 of the application. More detailed amendment instructions can be found on the last page of the budget template.

#### You may duplicate this page.

For amendments, choose the section you wish to amend from the drop down menu on the left. In the text box on the right, describe the changes you are making and the reason for them.

Always work with the most recent negotiated or amended application. If you are requesting a revised budget, please include the budget attachments with your amendment.

Section Being Negotiated or Amended	Negotiated Change or Amendment
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