

2023-2024 Nita M. Lowey 21st Century Community Learning Centers (CCLC), Cycle 12, Year 1

Competitive Grant Application: Due 11:59 p.m. CT, January 23, 2023

NOGA ID	Application stamp-in date and time
TEA will only accept grant application documents by email, including compaphications and amendments. Submit grant applications and amendment	
Competitive grant applications and amendments to competitivegrants@te	a.texas.gov
Authorizing legislation: Public Law 114-95, Elementary and Secondary Every Student Succeeds Act, Title IV, Part B	
Grant period: From 08/01/2023 to 07/31/2024 Pre-award	costs: ARE NOT permitted for this grant
Required attachments: Refer to the program guidelines for a descrip	otion of any required attachments.
Amendment Number	
Amendment number (For amendments only; enter N/A when completing	ng this form to apply for grant funds):
1. Applicant Information	
Name of organization The North East Independent School District	
Campus name Adult and Community Education CDN 015910 Vendor I	D 1746015301 ESC 20 UEI 076923283
Address 8961 Tesoro Drive City San Anton	io ZIP 78216 Phone 210-407-0549
Primary Contact Caprica Wells Email cwells@neisd.net	Phone 210-407-0140
Secondary Contact Rudy Jimenez Email rjimen2@neisd.ne	et Phone 210-407-0549
2. Certification and Incorporation	
⊠ General Provisions and Assurances	this application is, to the best of my knowledge, ts representative to obligate this organization in ram and activity will be conducted in and regulations. The owing portions of the grant application, as
Authorized Official Name Daniel Villarreal Title CFO	Email dvilla2@neisd.net
Phone 210-407-0494 Signature Dan Willy	Date 1/23/2023
Grant Writer Name V. Garcia Signature	CPA Date 1/23/2023
Grant writer is an employee of the applicant organization. Grant writ	er is not an employee of the applicant organization.
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RFA/SAS # 701-23-106/180-24 2023-2024 Nita M. Lowey	21st CCLC Cycle 12, Year 1 Page 1 of 1

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3. Shared Services Arrangements

Shared services arrangements (SSAs) are permitted for this grant.

Check the box below if applying as fiscal agent.

The LEA or ESC submitting this application is the fiscal agent of a planned SSA. All participating agencies will enter into a written SSA agreement describing the fiscal agent and SSA member responsibilities. All participants understand that the "Shared Services Arrangement Attachment" must be completed and signed by all SSA members, and submitted to TEA before the NOGA will be released.

4. Identify/Address Needs

Evaluate the community needs and available resources for the community learning center by completing the community needs and community resource tables on the *Grant-Level Strategic Plan (Pre-Award)*. Then provide a narrative response describing the following:

- The multiple data sources used, and stakeholder feedback provided when conducting the need assessment.
- Why the needs assessment indicates the need for afterschool and summer programs.
- How the proposed program will address those needs, including the needs of working families
- How the needs assessment informed the targeted participation numbers for students and adult family members.

The 10 elementary schools selected to serve as Community Learning Centers (CLCs) are Title 1 campuses. The 425 students that we are prepared to serve come from communities that are high needs, low income and have high percentages of economically disadvantaged. Though there are more than 10 Title 1 listed by TEA for this district, we priortized and selected those with greater needs based on data provided by the district's departments of Performance and Planning and Accountability and Assessments. We used statistics compiled by the afterschool program Kids Involvement Network (KIN) operating at each of the 10 proposed CLCs and reviewed individual student academic records, as well as STAAR test scores and discipline records for each student enrolled in KIN at the top 10 high needs campuses selected for this program.

Additionally, we sought feedback from the campuses' leadership regarding the academic needs of their students; that feed back helped design this proposal. Each of the 10 proposed CLCs are on campuses that have 80% or more economically disadvantage students and collectifely have an average 58.4% at risk-student populations. The 10 campuses have accountability ratings of B or lower, and their STAAR test scores are under 50%.

The proposed program is designed to offer high needs students enrichment activities, homework assistance, tutoring and non-traditional learning activities. The afterschool program will be offered from the time that school is dimissed until at least 6 p.m. This schedule will be maintained during early-release dates and intermissions to accomodate the needs of working families. The afterschool program is designed to incorporate school-day cirriculum requested by teachers which will greatly enhance school-day teaching objectives through different approaches. We expect our efforts will increase test scores, attendance, character development and overall campus performance. The CLC afterschool program and family engagement activities will be free.

The targeted participation numbers for students and adult family members were based on input from the leadership of the campuses selected for this program as well ast the number of students and families currnetly participating in the afterschool programs at the selected cmapues. The top 10 most in-need Title 1 elementary schools revealed depsperate attention for support and improvement. A chief component of this proposla is family engagement. The American Psychological Association and research conducted by the Johns Hopkins University School of Education reveal that a proven predicter of student success is family engagement. Children of parents engaged with their child's school earn higher test scores and require less redirection.

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5. Measurable Goals and Progress

Establish a set of performance measures aimed at ensuring the availability and effectiveness of high-quality academic, enrichment, and family engagement opportunities by completing the Grant-Level Summative SMART goals on the *Grant-Level Strategic Plan (Pre-Award)*. Then provide a narrative response describing the benchmarks that will be used to measure progress toward meeting the SMART goals. Include key strategies for recruiting and retaining students, engaging with adult family members, recruiting staff, ensuring strong program operations, aligning with the school-day, and monitoring fidelity of program implementation.

Pre-program academic data and parent surveys will determine what we must improve and how we can better assist each student and families. Mid-program data and surveys will determine our progress and adjust strategies, lessons, and activities to ensure we produce success. Post-program data will determine our successes. Our program seeks to increase science, reading, and math scores to 90% Grade Level or Above for all targeted campuses as well as an increase parental engagement. The following are SMART Goals that we seek to pursue:

Improve Academic Performance in Reading: We will have at least a 20% increase in students "Meeting Grade Level or Above" in STAAR testing by December 2023 testing and an additional 20% by April 2024 testing. The CLCs will improve literacy performance by offering small learning groups, individual tutoring as well as offering reading and literacy programs. Additionally, we will offer "Tutor Tuesdays" and assign monthly reading requirements based on grade level and input from the campus educators. Improvement is measured through bi-weekly evaluations of reading levels, comprehension tests, increasing book difficulty, and documenting findings of students that may have special requirements and relaying those findings to parents and campuses.

Improve mathematics: We will have at least a 25% increase in students "Meeting Grade Level or Above" in STAAR teting by December 2023 and an additional 20% by April 2024 testing. The centers will improve math performance by offering small learning groups, crafting STEM Challenge enrichment activities, offering "Tutor Tuesdays", and develop our curriculum to incorporate enhanced and non-traditional math-related activities such as utilizing building blocks and games. We will measure improvement through bi-weekly evaluations of math through comprehension quizzes, ensure aligned school-day lesson plan sequence with students' capabilities, and documenting findings of students that may have special requirements and relaying those findings to parents and campuses.

Improve school-day attendance: The centers will reduce the "Chronically Absent" by 10% by providing exciting, enrichment activities that students can anticipate and emphasize to parents/guardians during family engagement the importance of attendance. Improvement is measured by extracting student data records from the 10 campuses on a weekly bases, and extracting our attendance data records provided by our software database.

Increase family engagement: We seek 50% attendance of parents/guardians at monthly program events by the end of academic year 2023-2024. Improvement will be measured by an increase in reponses to our communications and increase in monthly event attendance.

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6. Project Evaluation and Modification

If the benchmarks or summative SMART goals do not show progress, describe how you will use evaluation data to modify your program. Include a description of how the state activities for continuous improvement will be utilized for project evaluation and modification.

Each CLC Project Coordinator as well as the Project Director, Project Specialist and campus leadership will use evaluation data for program improvement. We will use data to review program progress for each student during the course of the program as well as the progress of each of the 10 CLCs. Over the course of the year, the team will meet each quarter to determine whether expected outcomes are being achieved. Additionally, the CLC teams will conduct reviews of incoming students at the beginning of the school year and at the end to challenges and eventual success. If the benchmarks or summative SMART goals do not show progress, we will evaluate and consider different methods to increase test scores utilizing the state and local evaluations on the Texas Education Agency website. We will assess TEA-required outcomes and findings to determine specific subjects that need improvement. We will reach out to community partners to seek additional support for the subjects that need improvement. Our curriculum for these programs will be based on consultation with TEA's education specialist. This will help ensure we provide quality instruction that not only meets the standards of the grant requirements but also the needs of the students and the community. Action plans will be created for continuous improvement. We also will track attendance closely to ensure grant requirements and active participation goals are being met. Attendance will be tracked by utilizing the Data Collection and Reporting Systems through software called Eleyo. Eleyo provides us with a live report of parent engagement and daily participation. Gathering this data will help us develop a business plan to ensure that all campuses are aligned with a defined vision, goals, and strategies. We will routinely request data records from our district performance and planning departments for scoring purposes.

7. Statutory/Program Assurances

The following assurances apply to this grant program. In order to meet the requirements of the grant, the grantee must comply with these assurances.

Check each of the following boxes to indicate your compliance.

- and Assurances requirements.
- 2. The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
- ☒ 3. The proposed program was developed, and will be carried out, in active collaboration with the schools that participating students attend, including through the sharing of relevant data among the schools, all participants of the eligible entity, and any partnership entities in compliance with applicable laws relating to privacy and confidentiality and in alignment with the challenging state academic standards and any local academic standards.
- 🔀 4. The community has been given notice of an intent to apply and the application and any waiver request will be available for public review after submission of the application.
- ☑ 5. Complete the Title IV, Part B Affirmation of Consultation form with Private Nonprofit School (PNP) Officials and submit the signed Affirmation to Every Student Succeeds Act (ESSA) Reports Application, accessible through TEAL on the same date as this grant application. If awarded, Affirmations are due annually on the same date as the 21st CCLC continuation application.
- ☑ 6. The applicant provides assurance to adhere to assurances #6-#28, all Statutory Requirements, TEA Program Requirements, and Performance Measures, as noted in the 2023-2024 Nita M. Lowey 21st Century Community Learning Centers (CCLC), Cycle 12, Year 1 Program Guidelines, and shall provide the Texas Education Agency, upon request, any performance data necessary to assess the success of the grant program.

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8. Statutory/Program Requirements	
. ,	es and how they are expected to improve student academic achievement proposed activities in each of the following areas: targeted academic nt, and family engagement.
Our CLCs will use evidence-based practices success. The Program Director and each Site system unique to each of the 10 CLCs. Each will look different at each site. However, ea educators will be determine whether one-oclasses will be implemented for qualifying sthat child. Campus educators will inform CL academic support, we will conduct activitie and learning groups. Additionally, student icooking classes, art classes (Art Starz), chess Texas A&M University, and youth sports. Farnewsletters, monthly family engagement in Director, the site Coordinators and the Famenrichments, and family engagement through	to ensure program activities address student needs and ensure academic. Coordinator will review, evaluate and determine how to design a support campus and community have different needs, therefore, the support systems the student will be evaluated for strengths and challenges, site and campus and community have different needs, therefore, the support systems the student will be evaluated for strengths and challenges, site and campus and community have different needs, therefore, the support systems the student will be evaluated for strengths and challenges, site and campus the none or group tutoring would be more beneficial to each child. Tutoring students based on the school-day curriculum submitted by campus teachers for C staff the areas that need improvement per individual child. In order to target that include an hour of homework assistance, reading time, TEKS/STAAR prep, neterest-based enrichment activities will include but are not limited to STEM, science experiments (Mad Science), chick hatching agriculture class through nily engagement will be enhanced by providing families with monthly ghts, and daily communication between staff and parents. The Program ly Specialist, will focus on academic support, student interest-based ghout the grant period and are expected to customize academic support, mily engagement to the needs of each of the 10 communities.

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8. Statutory/Program Requirements (Cont.)

2. Demonstrate how the program will use best practices, including research or evidence-based practices, to provide educational and related activities that will complement and enhance academic performance, achievement, postsecondary and workforce preparation, and positive youth development of the students.

The success of each of the 10 CLCs will be based on the strong connections between the CLC staff and the campus educators. Both staff must collaborate in both sharing information, curriculum and insight on each student enrolled at a CLC afterschool program. Both teams will collaborate to ensure students master TEKS and STAAR. skills and concepts. Additionally, studies indicate that parental involvement in a child's education has an impact on a child's academic success. Creating opportunities for family engagement will be a dominate in this program. Also, the designated staff for the CLCs will attend the Out of School Time Initiative Conference to gather information and resources from other successful programs for potential adapation and implementation at our centers. Our Site Coordinators will conduct weekly meetings to retrieve, organize, and evaluate data from the previous week to ensure our practices and outcomes are aligned with our goals and expectations. Data will include student records, attendance, and school performance. The Program Director will seek additional partnership opportunities in the community to provide various options for curriculum enrichment.

3. Describe the transportation needs of participating students and how those needs will be addressed. Specifically describe how students participating in the program will travel safely to and from each center and home.

The Community Learning Centers will serve the students of the campuses and neighborhoods in which they are located and therefore program-related transportation is not necessary. During the Fall and Spring semester, students will arrive at the schools in the morning for regular school hours by either a school bus or brought to campus by a guardian or parent. At the school dismissal bell, students will be escorted to the campus area designated for the Community Learning Center program. Once dismissed from the program at the end of the day, students participating in the program will be picked up by an authorized guardian cleared through our software system.

During non-scheduled school days such as Fall Break, Winter Break, and Spring Break, students will attend "Kids' Camp." Parents of children enrolled in the Community Learning Centers will drop off their student(s) at their home campus. A district school bus driver will transport the students to "Kids Camp." Once students have completed their day at "Kids' Camp", Site Coordinators will assemble students by campus and utilize our software system to list them as "In-Transit". Our bus drivers will drop off students at their home campuses. The Site Coordinator and Site Staff at a child's home campus will utilize our software system to re-confirm attendance. Authorized parents/guardians will pick up their children from the home campus. A system and release form will be in place for parents that decide to pick up their child from the "Kids Camp" central location.

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8. Statutory/	Program R	equirements (C	ont.)	
to the commu	nity in a man		tandable and accessible.	munity learning center, including its location, Describe the applicant's plan to inform the
benefit to ther connection. B families through applicable fan Engagement re-emphasizin spread aware program's lau to offer. Additi	nselves and in lackboard meanily text in lies. Parents Specialist at each gethe Blackboness and distinct in order to landly, North	their children. Each sessages can be so and phone calls. It is without internet of each campus will so ard messages. The tribute information to encourage the contraction in the contrac	ch district parent has acce cheduled and programmed. This will ensure proper, connection will receive infusend home notes with eact fhe Family Engagement Stall flyers. Family engagement ommunity to participate at School District will public	f the learning centers, locations and the ss to Blackboard through an internet d to be sent directly to select and qualifying consistent and timley communication with formation through other channels. The Family ch student in English and Spanish, Specialist will also host community events to nent nights will be scheduled prior to the and inform them of what these programs have cize this service through the district home
how the progr policy for scre	ram will enco eening and pl	urage and use ap acing volunteers.	propriately qualified perso	gh the community learning center(s), describe ons to serve as the volunteers. Explain the to use volunteers, please indicate that in the scores)
fingerprinting be certified to with high scho ALIR is comp honor student our at-risk stu	and backgro work in the a pol National H rised by vete ts and ALIR a dents. Both e	und check procest afterschool progra Honor Society orga ran and retired inc adults reinforce the	s. All qualified individuals ams. The Community Educanizations and the Acade dividuals with an interest in sense of community and plunteers are fingerprinted	d older students who have passed our who volunteer must go through training and cation Department has previously partnered my of Learning in Retirement (ALIR) program. In helping children. The use of high school diproviding positive role models and leaders to and screened to work in any position in the
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8. Statutory/Program Requirements (Co	ont.)	
6. Demonstrate how the proposed program we effective use of public resources at each care. This includes coordination with, but not limite	npus served and ensure an	appropriate, safe, and equipped facility.
The 10 CLC sites will be located on public so Students enrolled in CLC will utilize classroor facilities at no charge to participants. Therefor Additionally, the CLC sites are at 10 campuses coordinate with district departments and other Texas Agrilife Extension Partnership is federal are state funded. The district's Performance local funds. The coordination of federal, state summer will enhance services to low income	ms, libraries and computer re, state and local funds with the state and local funds with the state receive feder entities that receive federally funded. The services pand Planning Deparment is and local-funding sites and	technology, gyms and other public school III be utilizied during the course of this grant. It is all funding. Plus, this program will seek to ral, state and local funds. For instance, the rovided by AgriLife offered by Texas A&M is funded through a combination of state and it is described by the resources during the school year and the
7. Describe a preliminary plan for how the co ends. Include how the resources provided by		
We envision the Community Learning Center economically disadvantaged campuses. Throactively searching and applying to other avail results, and feedback to implement proven stand noticeable improvement, potentially secu	oughout the grant period, ac able grants. We will utilize rategies at other campuses	dministration will work simultaneously on our quarterly benchmarks, end-of-year s. We anticipate these results to be a drastic
Nevertheless, we will continue to provide eco Participation program. The Annual Participati discounted rate. The Annual Participation prohomework assistance, curriculum-based activafter-school nurtriotional snack.	on program offers an after- gram offers an after-schoo	school program on campus at a significant I program on campuses that offers
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8. Statutory/Program Requirements (Cont.)	
8. Describe the proposed partnership(s) between local educational any other public or private entities. Include how the partnership will sustaining the program over time. To receive priority points, the ap demonstrates the activities proposed in the application are, as of the accessible to students who would be served; or that it would expar community. TEA will provide the same priority to an application substance that it is unable to partner with a community-base proximity and of sufficient quality to meet the requirements of this gunder this special rule. If this box is checked, provide clear relevant a community-based organization in reasonable geographic proximit requirements.	I contribute to achieving stated objectives and plicant must provide information that he date of the submission of the application, not had access to high-quality services available in the comitted by a local education agency (LEA) if the sed organization in reasonable geographic grant. Check the box if applying for priority points at evidence that the LEA is unable to partner with
This applicant is part of a planned partnership	C The applicant is unable to partner
Throughout our Adult and Community Education Department, we had in our community. This includes non-profits, local businesses and lest affing and support with on-going programs. Our partnerships including and Texas at San Antonio, Texas A&M University and a vabusinesses.	ocal colleges. Our partnerships offers resources, ude the North East Educational Foundation, the
We are partnered with several local vendors to provide after-schoo subjects covered in state-testing in a fun, collaborative setting that activities. Cross-curricula activities will include, but are not be limite activities such as Robotics, Beginner Coding, Engineer Projects us TEKnologies and Snapology; 2) reading and literacy groups to rein evaluated by state test offered through Brainiac; 3) character educaddition to Social Emotional Learning resources; 4) Theatre Arts of offered through TX Youth Sports; 6) Cooking & Baking offered thro	includes personal and character development ed to 1) STEM-focused academic enrichment ing Legos offered through Play-Well force comprehension and interpretation ation utilizes the KIN-developed program, in fered through Drama Kids; 5) Multi-Sports
While these after-school activities have been offered to targeted-cacancellation due to the low amount of enrollments. Statistical enroll disadvantaged campuses have less than 5 students total registerin campuses that average 15 students. Incorporating these paid enricafter-school program will provide students the opportunity for exciting the excitance of	ment data determines that most economically g for these activities in comparison to other thment activities at no charge into our

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8. Statutory/Program Requirements (Cont.)

- 9. Describe how the program will coordinate with school-day to ensure that measures of student success align with the regular academic program of the school and the academic needs of participating students.
 - a. If applying for Program Priority 1- Program Integration, include a description of how the grant program will integrate with other TEA initiatives designed to accelerate learning and increase specific academic student outcomes.
 - b. If applying for Program Priority 2 Accelerated Learning, include a description of how the grant program will integrate supplemental HQIM and HIT product use.

The North East Community Learning Centers will bridge the gap between our program and families who may not have had the opportunity, resources, or accessibility to participate previously in our after-school program. An important aspect of a successful program is to ensure that our program activities are aligning with students' school-day curriculum. By receiving insight from their day-to-day classroom teachers, we can tailor our activities to provide supporting instruction. A constant goal between the campuses and the proposed CLCs is to ensure that we create programs that complement and enhance each other rather than duplicate school day curriculum.

Principals from each of the 10 participating schools have committed to working collaboratively with the the CLCs located on their campuses. Throughout the grant period, the CLC site coordinators will develop relationships with the school-day teachers of the targeted students by establishing regular meetings and communications throughout the school year.

CLC leadership will collaborate with campus instructors to craft a rubric or template to design each program activity to focus on TEKS-based lesson plans and learning objectives. Pre and post-testing surveys will evaluate a student's understanding of topics and activities.

Additionally, the district will issue each participating student a sequence of learning expectations for each semester. CLCs will utilize these expectations and earmark resources to develop timelines, improve after-school curriculum, and enhance school-day classroom participation.

With each quarterly benchmark results, CLC leadership will analyze and compare the data to each campus. Collaborated and individual data from the campus and benchmarks will provide opportunities for discussion between all stakeholders and NECLCs staff.

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9. Equitable Access and Participation		
Check the appropriate box below to indicate whether any barriers exist to equitable access and participation for any groups that receive services funded by this grant. The applicant assures that no barriers exist to equitable access and participation for any groups receiving services funded by this grant. Barriers exist to equitable access and participation for the following groups receiving services funded by this grant, as described below.		
Group	Barrier	
10. PNP Equitable Services		
Are any private nonprofit schools located in the public school attendance zones of the campuses and feeders proposed to be served by the centers in the application? • Yes C No if you answered "No" to the preceding question, stop here. You have completed the section. Proceed to the next page.		
Are any private nonprofit schools participati	ng in the grant?	
C Yes ● No		
f you answered "No" to the preceding question, stop here. You have completed the section. Proceed to the next page.		
Assurances The applicant assures that it discussed to	all consultation requirements as listed in Section 1117/h)(1)	and/or
The applicant assures that it discussed all consultation requirements as listed in Section 1117(b)(1), and/or Section 8501(c)(1), as applicable with all eligible private nonprofit schools.		
The applicant assures the appropriate Affirmations of Consultation will be provided to the TEA Private Schools Ombudsman in the manner and timeline to be requested.		
The applicant assures that the total grant award requested includes any funding necessary to serve eligible students from private nonprofit schools within the attendance area of the public schools to be served by the grant.		
Equitable Services Calculation		
1. Total 21st CCLC program enrollment for	all centers	
2. Enrollment in 21st CCLC of students attending participating private schools		
3. Total 21st CCLC program and participating private school students (line 1 plus line 2)		
4. Total year 1 proposed grant budget for serving students in all centers		
5. Applicant reservation for required staff payroll.		
6. Total grant amount for provision of ESSA PNP equitable services (line 4 minus line 5)		
7. Per-pupil grantee amount for provision of ESSA PNP equitable services (line 6 divided by line 3)		
Grantee's total required ESSA PNP equitable services reservation (line 7 times line 2)		
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11. Request for Grant Funds		
List all of the allowable grant-related activities for whi budgeted for each activity. Group similar activities an negotiation, you will be required to budget your plann Payroll Costs	id costs together under the appropriate heading	J. During
1. Program Salares		884,089
2.		
3.		
4.		
5.		
Professional and Contracted Services		
6. Instructional Tutoring Services		93,000
7.		
8.		
9.		
10.		
Supplies and Materials		
11. Technology - Laptops New Hires		4,000
12. Consumables		5,000
13.		
14.		
Other Operating Costs		
15. Employee Local Travel		5,000
16. Indirect Cost		28,911
17.		
Capital Outlay		
18.		
19.		
20.		
	Direct and indirect administrative costs:	1,020,000
	TOTAL GRANT AWARD REQUESTED:	1,020,000
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Appendix I: Negotiation and Amendme	ents	
Leave this section blank when completing the	e initial application for funding.	
An amendment must be submitted when the program plan or budget is altered for the reasons described in the "When to Amend the Application" document posted on the <u>Administering a Grant</u> page of the TEA website and may be emailed to <u>competitivegrants@tea.texas.gov</u> Include all sections pertinent to the amendment (including budget attachments), along with a completed and signed copy of page 1 of the application. More detailed amendment instructions can be found on the last page of the budget template.		
Y	ou may duplicate this page.	
For amendments, choose the section you wish to amend from the drop down menu on the left. In the text box on the right, describe the changes you are making and the reason for them. Always work with the most recent negotiated or amended application. If you are requesting a revised budget, please include the budget attachments with your amendment.		
Section Being Negotiated or Amended	Negotiated Change or Amendment	

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