

2023-2024 Nita M. Lowey 21st Century Community Learning Centers (CCLC), Cycle 12, Year 1

Competitive Grant Application: Due 11:59 p.m. CT, January 23, 2023

NOGA ID	Application stamp-in date and time
TEA will only accept grant application documents by email, including competitive grant applications and amendments. Submit grant applications and amendments as follows:	
Competitive grant applications and amendments to competitivegrants@tea.texas.gov	e)
Authorizing legislation: Public Law 114-95, Elementary and Secondary Education Authorizing legislation: Every Student Succeeds Act, Title IV, Part B (20 U.S.C. 71	
Grant period: From 08/01/2023 to 07/31/2024 Pre-award costs: ARE N	OT permitted for this grant
Required attachments: Refer to the program guidelines for a description of any required	uired attachments.
Amendment Number	
Amendment number (For amendments only; enter N/A when completing this form to	apply for grant funds):
1. Applicant Information	
Name of organization Yorktown ISD	
Campus name Yorktown Elementary School CDN 062904 Vendor ID 1746002587	ESC 3 UEI DACXDUS1L754
Address 331 W. Main St. City Yorktown ZIP 78	Phone 361-564-2252
Primary Contact Ashley Chandler Email achandler@yisd.org	Phone 361-564-2252
Secondary Contact Laura Patek Email patek@yisd.org	Phone 361-564-2252
2. Certification and Incorporation	
I understand that this application constitutes an offer and, if accepted by TEA or rener a binding agreement. I hereby certify that the information contained in this application correct and that the organization named above has authorized me as its representative a legally binding contractual agreement. I certify that any ensuing program and activity accordance and compliance with all applicable federal and state laws and regulations. I further certify my acceptance of the requirements conveyed in the following portions applicable, and that these documents are incorporated by reference as part of the gray Grant Award (NOGA): Solution of the provisions and Assurances Solutions Certification Lobbying Certification	is, to the best of my knowledge, we to obligate this organization in y will be conducted in of the grant application, as ant application and Notice of ension Certification
	Assurances requirements
Phone 361-564-2252 Signature Service Signature	Date 1/23/23
Grant Writer Name Ashley Chandler Signature	Date 1/23/23
	loyee of the applicant organization.
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3. Shared Services Arrangements	
Shared services arrangements (SSAs) are permitted for this grant.	
Check the box below if applying as fiscal agent.	

The LEA or ESC submitting this application is the fiscal agent of a planned SSA. All participating agencies will enter into a written SSA agreement describing the fiscal agent and SSA member responsibilities. All participants understand that the "Shared Services Arrangement Attachment" must be completed and signed by all SSA members, and submitted to TEA before the NOGA will be released.

4. Identify/Address Needs

Evaluate the community needs and available resources for the community learning center by completing the community needs and community resource tables on the *Grant-Level Strategic Plan (Pre-Award)*. Then provide a narrative response describing the following:

- The multiple data sources used, and stakeholder feedback provided when conducting the need assessment.
- Why the needs assessment indicates the need for afterschool and summer programs.
- How the proposed program will address those needs, including the needs of working families
- How the needs assessment informed the targeted participation numbers for students and adult family members.

Yorktown ISD utilized historical data, STAAR results, parent and teacher surveys, and summer school data to inform the needs assessment.

Historically, YISD has struggled with getting students to achieve at "Meets grade level or above." Our scores have improved and our students are showing growth, however; our scores remain below the state level.

		16-17	17-18	18-19	20-21	21-22
3-5 All Subjects	Meets	26%	29%	24%	25%	359
3-5 Reading	Meets	25%	29%	21%	23%	359
3-5 Math	Meets	34%	33%	30%	28%	369
5th Science	Meets	42%	40%	27%	32%	329

Meets Grade Level	2022 State	Yorktown	Hispanic	White	Econ Disadv
3rd Reading	51%	42%	27%	56%	32%
3rd Math	43%	33%	27%	39%	25%
4th Reading	54%	37%	24%	50%	23%
4th Math	43%	33%	24%	40%	17%
5th Reading	58%	21%	8%	33%	21%
5th Math	48%	46%	33%	53%	479
5th Science	38%	32%	17%	47%	379

Need 1: Yorktown ISD's 3rd through 5th grade scores lower than the state in "at meets grade level or above" for all grade levels and subjects on the 2021-2022 STAAR. The YISD ACE program will offer High Impact Tutoring using High Quality Instructional Materials that will help improve student achievement on STAAR.

Need 2: Data also indicates that there is a significant disproportionality between students who are Hispanic, White, and Economically Disadvantaged. Fifty nine percent of YISD students are classified as economically disadvantaged. The ACE program would provide students with academic enrichment, homework assistance, and tutoring opportunities that have not been available to families.

Need 3: Teachers indicated that their students regularly struggle with mastering core subjects, dealing with family stress, and improving behavior. YISD will use the ACE program to provide students with innovative and engaging learning activities after school and during the summer to motivate students to engage in academics, increase appropriate behavior, and learn social-emotional skills.

Targeted participation numbers were developed using parent surveys and summer program attendance rates. Yorktown has 1 day care that also provides an after school program that is utilized by less than 10% of students. Most students are cared for by family members after school. Survey responses from parents indicate that at least 55% of parents would utilize an after school program at least 3 times a week and 72% of parents would utilize an after school program weekly. YISD parents listed homework help, tutoring, STEM, and educational games as activities that they would like offered in an afterschool program. Yorktown Elementary school has offered a 16 day summer program for the last 2 years. On average at 80 students attended at least 8 of the 16 days.

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5. Measurable Goals and Progress

Establish a set of performance measures aimed at ensuring the availability and effectiveness of high-quality academic, enrichment, and family engagement opportunities by completing the Grant-Level Summative SMART goals on the *Grant-Level Strategic Plan (Pre-Award)*. Then provide a narrative response describing the benchmarks that will be used to measure progress toward meeting the SMART goals. Include key strategies for recruiting and retaining students, engaging with adult family members, recruiting staff, ensuring strong program operations, aligning with the school-day, and monitoring fidelity of program implementation.

By June 2024, 75% of students participating in the ACE program will show growth from the beginning of the year to the end of the year reading assessments on either MAP (K, 1st, 2nd) or STAAR (3rd, 4th, 5th); 75% of students participating in the ACE program will show growth from the beginning of the year to the end of the year math assessments on either MAP (K, 1st, 2nd) or STAAR (3rd, 4th, 5th); 75% of students participating in the ACE program will have a 10% improvement in their attendance; teacher surveys will indicate that 75% of students participating in the ACE program show improved grades and behavior; and 50% of parents of students who are participating in the ACE program will have attended at least 2 family engagement opportunities.

Benchmark 1:

- Identify and prioritize students most in need to enroll targeting at least 50% of at-risk students.
- Gather relevant baseline data based on performance measures listed in the TEA Guidelines
- Hire staff: Program/Site Director, Program Specialist, other staff
- Market the program, specifically, to students who are identified as at-risk
- Survey students and parents to develop interest based enrichment activities and relevant family engagement activities
 - Develop an evaluation plan utilizing the Texas ACE Local Evaluation Guide.

Benchmark 2

- Staff will collect data daily through the Texas ACE Quality Assessment Process to submit to TEA.
- Reach 50% of the district's attendance goal
- Program Director/Site Coordinator will meet with teachers bi-weekly to align targeted academic support activities to the school day
 - Develop and actualize Family Engagement activities for parents.
 - Collect, analyze and review evaluation data from fall semester and complete action plan check-in.
 - Solidify partnership with the Yorktown Public Library

Benchmark 3

- Finalize, market, and distribute plans for summer programs
- Ensure staff regularly attend scheduled program-specific in-person training.
- · Final analysis, review, and reporting on all process and outcome data
- Complete the annual action plan
- Utilize program evaluation to adjust programing for improvements

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6. Project Evaluation and Modification

If the benchmarks or summative SMART goals do not show progress, describe how you will use evaluation data to modify your program. Include a description of how the <u>state activities for continuous improvement</u> will be utilized for project evaluation and modification.

Yorktown ISD will continuously evaluate data to determine progress toward the intended SMART goals. A grant planning team, consisting of the Project/Site Director, Program Specialist, Elementary Principal, Director of Federal Programs, selected teachers and the Superintendent will meet monthly to ensure that the program is making progress toward meeting benchmarks and SMART goals. The Evaluation and Continuous Improvement Cycle from the Texas ACE Local Evaluation Guide will be utilized by the grant team to implement the Develop-Assess-Review process. The grant planning team will identify the theory of change, create a logic model, and develop an evaluation plan. During monthly meetings, the team will assess data to determine if progress toward performance measures are being met. Going through a regular review process will allow the team to make adjustments to the action plan in order to drive continuous improvement. A final review will be conducted and the data will be used to create targeted plans for improving programs and operations for the following year. Additionally, the Texas ACE Quality Accountability System will be utilized to ensure that the team is on track to the quality of the ACE program provided to the district.

7. Statutory/Program Assurances

The following assurances apply to this grant program. In order to meet the requirements of the grant, the grantee must comply with these assurances.

Check each of the following boxes to indicate your compliance.

- 2. The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
- ☑ 3. The proposed program was developed, and will be carried out, in active collaboration with the schools that participating students attend, including through the sharing of relevant data among the schools, all participants of the eligible entity, and any partnership entities in compliance with applicable laws relating to privacy and confidentiality and in alignment with the challenging state academic standards and any local academic standards.
- ☑ 4. The community has been given notice of an intent to apply and the application and any waiver request will be available for public review after submission of the application.
- ☑ 5. Complete the Title IV, Part B Affirmation of Consultation form with Private Nonprofit School (PNP) Officials and submit the signed Affirmation to Every Student Succeeds Act (ESSA) Reports Application, accessible through TEAL on the same date as this grant application. If awarded, Affirmations are due annually on the same date as the 21st CCLC continuation application.
- ☑ 6. The applicant provides assurance to adhere to assurances #6-#28, all Statutory Requirements, TEA Program Requirements, and Performance Measures, as noted in the 2023-2024 Nita M. Lowey 21st Century Community Learning Centers (CCLC), Cycle 12, Year 1 Program Guidelines, and shall provide the Texas Education Agency, upon request, any performance data necessary to assess the success of the grant program.

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8. Statutory/Program Requirements

1. Describe the proposed program activities and how they are expected to improve student academic achievement and overall student success. Describe the proposed activities in each of the following areas: targeted academic support, student interest-based enrichment, and family engagement.

Yorktown ACE program will provide an engaging afterschool and summer program that will target at-risk students with the goal of improving student academic achievement and overall success. The Yorktown ACE program will be open for 150 minutes Monday through Friday during the school year following the District calendar. Camp Roar, the Yorktown ACE summer program will run for 6 hours a day for 6 weeks during the summer.

Targeted Academic Support

Academic support will be provided to students through purposeful, strategic activities that are aligned to the goals of the center. High impact tutoring using high quality instructional materials that are aligned with the school day will be provided to students after school Monday through Thursday. HIT will be implemented by trained staff that are assigned based on student needs at a ratio of 3 to 1. YISD teachers will also coordinate with Yorktown ACE Program staff to identify and serve students needing targeted support. Students participating in the Yorktown ACE Program will be able to receive homework help as well as opportunities for academic enrichment based on student-interest. Academic support will be coordinated with the school day and proactive in order to improve individual student outcomes. School projects, themes, events, and other relevant activities will be coordinated by the ACE staff and YISD staff to ensure that there is a clear connection between school and after school programming.

Student Interest-Based Enrichment

Using student interest surveys, teacher and parent input, and district needs assessment data, the Yorktown ACE program will provide academic support and enrichment. Students will be able to engage in a variety of activities related to toSTEM, technology, physical fitness, health and wellness, fine arts, hand on learning opportunities, college and career readiness, project based learning with an emphasis on service to the community. During the summer, the Yorktown ACE program's Camp Roar will partner with the Yorktown Public library to provide engaging experiences and activities to students. Weekly themes, field trips, and activities scheduled for Camp Roar will be coordinated with the Yorktown Public Library. The library will bring in visitors, experiences, authors, and other opportunities to connect learning across the community.

Family Engagement

The Yorktown ACE Program will work to encourage parents by offering ongoing activities that connect parents to the school and to the community. The program will provide opportunities for parents and students to participate in activities together with the goal of creating positive attitudes toward education and school. The Program Specialist will utilize a variety of strategies to increase parent participation and family engagement throughout the school year and summer programs.

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8. Statutory/Program Requirements (Cont.)		
2. Demonstrate how the program will use best practices, including rese educational and related activities that will complement and enhance ac postsecondary and workforce preparation, and positive youth development.	ademic performance, achievement,	o provide
The Yorktown ACE program will follow the Texas ACE Blueprint in order utilizing the Texas ACE Blueprint Quality Components, the Yorktown AC practices are optimized to complement and enhance student outcomes Materials and High Impact Tutoring will lead to improved academic achieved Additionally, students will be able to get homework help and learn study performance, but will also lead to the development of good academic hactivities and enrichment opportunities that will include focusing on good developing a healthy lifestyle. Elementary students participating in the advantage of Xello, a web-based career exploration program that will hecome more self-assured and confident about achieving their goals.	E program will ensure that researd. The use of High Quality Instruction evement for students who are mose skills, which not only improve acacabits. Students will engage in a valid character, positive relationships, Yorktown ACE program will be able	h based nal t in need. demic riety of and t to take
3. Describe the transportation needs of participating students and how describe how students participating in the program will travel safely to The Yorktown ACE program will operate 1 center. We currently offer a	and from each center and home. late bus that is utilized by students	for after
school tutoring twice a week. We will be able to get students home via bus route can be added. During the summer, transportation is provided provided through the ACE program. Buses will be provided for students Library will be an adjunct site. The library is within walking distance to However; in the event of inclement weather, injury or special circumstatransportation will be provided to students.	d for Camp Roar and will continue to attend field trips. The Yorktowr the school and ACE program center.	o be Public
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3. Statutory/Program Requirements (Cont.)	
4. If awarded, applicants must disseminate information about the community to the community in a manner that is understandable and accessible. Descommunity about the center and participating in the program.	scribe the applicant's plan to inform the
The district will utilize all available forms of communication to disseminate Center. Yorktown ACE Program will utilize the The Texas ACE Brand Guid Communication will be shared via Facebook, Twitter, the local newspaper newsletters, Blackboard, Remind, and any other formats that may be beneated during registration, at Meet the Teacher, Kinder and Pre-K Round activities.	de as a guide and source of messaging. the YISD school website, YISD parent eficial. Additionally, information will be
5. If the program plans to use volunteers in activities carried out through how the program will encourage and use appropriately qualified persons policy for screening and placing volunteers. If the entity does not plan to space provided. (Choosing not to use volunteers will not lower review sc	to serve as the volunteers. Explain the use volunteers, please indicate that in the
Yorktown ISD welcomes volunteers. We currently have programs such a Literature Alive that rely heavily on volunteer support. Additionally, our payolunteers to decorate for events, run concession stands, assist with field partner organization, the Yorktown Public Library, also has a group of vol Library, who volunteer to help with the summer reading program. Campus campus volunteer program and ensure volunteers are recruited, screene activities in accordance with District policy and campus needs. The District on all applicants for volunteer positions.	arent organization, ABC, is very active and day, and anything else that is needed. Our lunteers, Friends of the Yorktown Public us principals or designee will coordinate the ed, trained, and placed in appropriate
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8. Statutory/	Program Re	equirements (Co	ont.)	
effective use	of public resc	ources at each can	will coordinate federal, state, and local programs and make the npus served and ensure an appropriate, safe, and equipped fa ed to, food services, security, health services, and special edu	acility.
maximize fund during after so Yorktown ISD migrant, Emer	ds that will ult chool prograr special prog rgent Bilingua	timately improve si mming and breakfa rams will work with al, and other high p	with the appropriate federal, state, and local programs in order tudent outcomes. YISD food services will provide snacks for sast and lunch during summer programming at no cost to the stance staff to identify and target students who are homeless, priority students. Yorktown Elementary is a TItle I campus and grated into the Yorktown ACE Program.	students udent. at-risk,
ends. Include Yorktown Ele our weekly af sustain utilizing study with a seare currently afterschool and help us conting with the weekly programming	e how the resumentary is cure to school pring federal fur staff member offering. We not summer pring to offer Coly theme of Coly theme of the to continuct of the ACE	cources provided burrently utilizing fedogram, Wildcats on the one day a week. It are committed to programs after the Camp Roar by cook Camp Roar. Spect will need to beging providing the profile program, the control of the program of the	ommunity learning center will continue after funding under this by this grant will assist the program in local sustainability effort deral funds to support our summer enrichment program, Camp n Track. Camp Roar is a 16 day program that we have been frack provides students with an opportunity to get help with he Texas ACE grant funding would allow us to expand the program ensuring that our students continue to have the opportunity to grant period ends. Our partnership with the Yorktown Public I ordinating guest speakers, engaging activities, and hands-on exific funding will need to be dedicated to providing high quality in absorbing small portions of the after school programming contents. As we build staff and program capacity, and demonstration and local organizations will buy into the program and	o Roar, and able to omework or attend abrary will experiences after school osts into the ate the
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B. Sta	atutory/F	Program R	equiren	nents (C	Cont.)	
8. De any constant demonstration de comment	escribe the other publications the constrates essible to see munity. The demonstration and er this specimently.	e proposed plic or private program over the activities students where EA will provipates that it is of sufficient ecial rule. If the based organetic is the control of the property of the pro	partnerslentities. er time. s propos o would de the sa s unable quality to	nip(s) bet Include I To receiv ed in the be served ame prior to partne o meet the	tween local educational agencies, community-based organization how the partnership will contribute to achieving stated objectives are priority points, the applicant must provide information that application are, as of the date of the submission of the application d; or that it would expand access to high-quality services available rity to an application submitted by a local education agency (LEA) er with a community-based organization in reasonable geographic requirements of this grant. Check the box if applying for priority ed, provide clear relevant evidence that the LEA is unable to partnable geographic proximity and of sufficient quality to meet the	and n, not e in the if the c points
	iirements. This applica	ant is part of a	planned	partnersh	nip C The applicant is unable to par	rtner
offer York stude Elem parti libral The Thro	Yorktown ISD ACE program plans to partner with the Yorktown Public Library. In the past, Yorktown Elementary has offered a 16 day summer program called Camp Roar and has coordinated Camp Roar activities with the library. The Yorktown Public Library's summer reading program has provided guest speakers, experiences, and activities for the students of Yorktown ISD. These activities have been a coordinated effort by the librarian and the Yorktown Elementary principal. The partnership between Yorktown ISD and the Yorktown Public Library will allow students to participate in engaging educational programs that are coordinated to meet state and local academic standards. The library will bring in visitors, experiences, authors, and other opportunities to connect learning across the community. The goal of the partnership is to expand the current arrangements beyond summer programming for students. Through the Texas ACE Program, YISD and the Yorktown Public Library would join forces to provide literacy brogramming to students and parental opportunities for educational development for parents. Additionally, YISD and					
	town com		y will we	irk togetii	ner to promote literacy and education for students, parents, and th	
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8. Statutory/P	rogram R	equirements (C	Cont.)	
the regular aca a. If apply integrat outcom b. If apply	idemic prog ing for Prog e with othe es. ing for Prog	gram of the schoo gram Priority 1- Pr rr TEA initiatives o	I and the academic needs rogram Integration, include lesigned to accelerate lear accelerated Learning, inclu	e that measures of student success align with of participating students. e a description of how the grant program will rning and increase specific academic student de a description of how the grant program will
Instructional Letargeted acade supports discusand implement Program Speciwill meet month The elementary measures of structure of School current provide tutoring week from a wand quide for the support of the support o	eadership pormic supports sed during ed based of alist, Elemently to ensury school pricudent succepthe Yorktow g Monday the Yorktow struction ar	ractices. The Pro- t activities to the a p PLCs to the afte on the data. Addi- centary Principal, I re that the programincipal will meet whees align with the wn ACE Program plify, ST Math, an hrough Thursday consistent tutor in n ACE Program.	agram Director/Site Coordingschool day. This meeting or school programming. Incitionally, a grant planning to Director of Federal Programm is making progress toware ekly with the Program Director academic program staff will receive training in dother high quality learning from 3:45-5pm. Students a small group. The High After school schedules will	vidual student data and engage in Texas nator will meet with teachers bi-weekly to align will be a way to extend the interventions and dividualized plans for students will be discussed eam, consisting of the Project/Site Director, ms, selected teachers and the Superintendent and meeting benchmarks and SMART goals. irector/Site Coordinator to ensure that m of the school. In High Impact Tutoring. Yorktown Elementary mg materials. HIT trained teachers and staff will will receive 30 minutes of HIT three times per Impact Tutoring Toolkit will serve as a model of will receive high quality instruction through high
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9. Equitable Access and Participation				
Check the appropriate box below to indicate whether any barriers exist to equitable access and participation for any groups that receive services funded by this grant. The applicant assures that no barriers exist to equitable access and participation for any groups receiving services funded by this grant. Barriers exist to equitable access and participation for the following groups receiving services funded by this grant, as described below.				
Group	Barrier			
10. PNP Equitable Services				
Are any private nonprofit schools located in the public school attendance zones of the campuses and feeders proposed to be served by the centers in the application? CYes No If you answered "No" to the preceding question, stop here. You have completed the section. Proceed to the next page. Are any private nonprofit schools participating in the grant?				
CYes CNo				
If you answered "No" to the preceding question, stop here. You have completed the section. Proceed to the next page.				
Assurances				
The applicant assures that it discussed all consultation requirements as listed in Section 1117(b)(1), and/or Section 8501(c)(1), as applicable with all eligible private nonprofit schools.				
The applicant assures the appropriate Affirmations of Consultation will be provided to the TEA Private Schools Ombudsman in the manner and timeline to be requested.				
The applicant assures that the total grant award requested includes any funding necessary to serve eligible students from private nonprofit schools within the attendance area of the public schools to be served by the grant.				
Equitable Services Calculation				
1. Total 21st CCLC program enrollment for	r all cent	ers		
2. Enrollment in 21st CCLC of students attending participating private schools				
3. Total 21st CCLC program and participating private school students (line 1 plus line 2)				
Total year 1 proposed grant budget for serving students in all centers				
5. Applicant reservation for required staff payroll.				
6. Total grant amount for provision of ESSA PNP equitable services (line 4 minus line 5)				
7. Per-pupil grantee amount for provision of ESSA PNP equitable services (line 6 divided by line 3)				
Grantee's total required ESSA PNP equitable services reservation (line 7 times line 2)				
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1. Request for Grant Funds		
oudgeted for each activity. Group similar activities a	which you are requesting grant funds. Include the amounts and costs together under the appropriate heading. During nned expenditures on a separate attachment provided by T	EA.
Project Director/Site Coordinator	\$70,000	
2. Program Specialist	\$55,000	
Auxilary Staff (6 workers, bus, etc)	\$100,000	
1. Tutors	\$25,000	
5.		
Professional and Contracted Services		No. The
Staff/Parent/Student Training, Technical Assistance, Resources/Activities in	not offered by TEA \$5,000	
7. Family and Student presentations	\$10,000	
8. Xello for Elementary	\$5,000	
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10.		
Supplies and Materials	The state of the s	115 - 2007
11. Supplies for Parent Engagement	\$10,000	
12. Supplies for after school activities	\$20,000	
13. Supplies for Summer Enrichment	\$15,000	
14.		
Other Operating Costs		
15. Educational Field Trips	\$5,000	
16. Travel for after school program	\$5,000	
17.		
Capital Outlay		
18.		
19.		
20.		
	Direct and indirect administrative costs:	
	TOTAL GRANT AWARD REQUESTED:	325,00
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CDN 062904 Vendor ID 1746002587	Amendment #
Appendix I: Negotiation and Amendme	nts
Leave this section blank when completing the	initial application for funding.
"When to Amend the Application" document posterior be emailed to competitivegrants@tea.texas.g	program plan or budget is altered for the reasons described in the costed on the Administering a Grant page of the TEA website and may gov Include all sections pertinent to the amendment (including budget gned copy of page 1 of the application. More detailed amendment
Ye	ou may duplicate this page.
right, describe the changes you are making a Always work with the most recent negotiated include the budget attachments with your am	or amended application. If you are requesting a revised budget, please
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