2022–2024 Charter School Program Grant (Subchapter C and D)

NOGA ID	Application stamp-in date and time
TEA will only accept grant application documents by email, including competitive grant applications and	1
amendments. Submit grant applications and amendments as follows:	
Competitive grant applications and amendments to competitive grants@tea.texas.gov	
Authorizing legislation: P.L 114-95, ESEA, as amended by ESSA, Title IV, Part C; TEC, Chapte	
	OT permitted for this grant
Required attachments: Refer to the program guidelines for a description of any rec	quired attachments.
Amendment Number	
Amendment number (For amendments only; enter N/A when completing this form to	apply for grant funds):
1. Applicant Information	
Name of organization Benavides ISD	
Campus name TBD New District Campus CDN (16690) Vendor ID 74-60036	DESC 2 DUNS 74-600360
Address 106 School Street City Benavoles ZIP	78341 Phone 3612563003
Primary Contact Marisa Chapa Email Mchapal benavious is	1.net Phone 3619563003
Secondary Contact Marisa Chapa Email Manapa@benaulasis	
2. Certification and Incorporation	
I understand that this application constitutes an offer and, if accepted by TEA or rene a binding agreement. I hereby certify that the information contained in this application	gotiated to acceptance, will form
correct and that the organization named above has authorized me as its representati	ve to obligate this organization in
a legally binding contractual agreement. I certify that any ensuing program and activi	ty will be conducted in
accordance and compliance with all applicable federal and state laws and regulations	
I further certify my acceptance of the requirements conveyed in the following portions applicable, and that these documents are incorporated by reference as part of the gr	s of the grant application, as
Grant Award (NOGA):	and application and Notice of
☐ Grant application, guidelines, and instructions ☐ Debarment and Susp	
	Assurances requirements
Authorized Official Name Missa Cropa Title Sperntendent Email Mch	apa@benaviousisd.not
Phone 3(127(30)3) Signature .	Date 3/31/202
Grant Writer Name Mico Chopo Signature Signature	Date 3/31/2022
	ployee of the applicant organization.
For TEA Use Only: Adjustments on this page have been confirmed with by of TEA b	y phone / fax / email on
RFA/SAS # 701-22-105/577-22 2022-2024 Charter School Program Grant (Sub	chapter C and D) Page 1 of 13

CDN 066901 Vendor ID 74-600

3. Shared Services Arrangements

Shared services arrangements (SSAs) are/are not permitted for this grant.

Check the box below if applying as fiscal agent.

The LEA or ESC submitting this application is the fiscal agent of a planned SSA. All participating agencies will enter into a written SSA agreement describing the fiscal agent and SSA member responsibilities. All participants understand that the "Shared Services Arrangement Attachment" must be completed and signed by all SSA members, and submitted to TEA before the 80% reserve on the NOGA is lifted.

4. Identify/Address Needs

List up to three quantifiable needs, as identified in your needs assessment, that these program funds will address. Describe your plan for addressing each need.

Quantifiable Need	Plan for Addressing Need
High quality programs for students, focusing on the needs of a ""whole child" in a post-COVID era.	Launch a primary campus (PreK-2nd) designed around the community school model, providing students with extended learning time and opportunities, integrated student supports, incorporate family and community engagement, and incorporates collaborative leadership practices.
Average of 60% decrease in student achievement and increased academic gaps caused by the COVID pandemic.	Partner with School Innovation Collaborative (SIC), a high quality operator of Benavides Elementary campus, to expand the individualized academic programming of the elementary campus to an expansion campus.
Benavides ISD struggles to retain and recruit students due to the lack of economic sustainment in the local, rural area. Due to the local context, Benavides has a lack of access to resources and supports.	Authorizing an expansion campus allows the district access to additional resources and supports for teachers and students that will allow the district to provide more students with access to high quality academic programming and expanded learning opportunities.

5. SMART Goal

Describe the summative SMART goal you have identified for this program (a goal that is Specific, Measurable, Achievable, Relevant, and Timely), either related to student outcome or consistent with the purpose of the grant.

By the end of the 2023-2024 school year, the proposed expansion campus will launch successful operations under SIC. defined as:

A PreK3 - 2nd grade primary campus with an enrollment of

80% of students meeting their EOY math and reading growth goal as determined and evaluated by NWEA MAP.

The purpose of the work is to increase the number of high quality programs for students, focusing on the needs of a ""whole child" in a post-COVID era. This grant will allow the opening and operating of a community school that services students academic, mental, emotional, and family needs.

6. Measurable Progress

Identify the benchmarks that you will use at the end of the first three grant quarters to measure progress toward meeting the process and implementation goals defined for the grant.

First-Quarter Benchmark

100% of students will engage in BOY evaluation using NWEA MAP

100% of teachers will understand the purpose of NWEA MAP and engage in data analysis and the creation of action plans to address student needs

100% of teachers will implement student data trackers that will be completed after every curriculum assessment.

For TEA Use Only:			
Adjustments on this page have been confirmed with	hy	of TEA by phone / fax / email on	
Trajacanionio on ano pago navo boon comminica wiar.	~y _	or reverse priorio riax roman on _	·

Amendment #

CDN 066901 Vendor ID 74-6000360	Amendment #
8. Measurable Progress (Cont.)	
Second-Quarter Benchmark	
100% of teachers will analyze student data a 100% of students will set realistic and obtain	dent recruitment and enrollment committee will engage in development
Third-Quarter Benchmark	
100% of students will engage in EOY MAP t 80% of students will be considered "on grad 80% of students will be registered for the fol	· · · · · · · · · · · · · · · · · · ·
7. Project Evaluation and Modification	
	data to determine when and how to modify your program. If your not show progress, describe how you will use evaluation data to
performance contract. This calls for an annuthe Benavides board will conduct a review to charter will automatically renew for an additi	luation will largely take place in alignment to board policy and the al performance report and operator audit. Then, at the end of five years, o determine renewal. If performance measures are being met, the onal 5 years. If the performance measures are not met, the board will tion, or revoke the charter. There are additional provisions that require rior to evaluation.
annual report will include the SMART goals	als are in direct alignment to the performance contract. Therefore, the and benchmarks. Additionally, the operator performs quarterly chmarks and adjust plans. This process closely mirrors a campus
	s ISD conducts a quarterly board meeting focused on in-district charter is proactively aware of campus performance and grant progress.
For TEA Use Only: Adjustments on this page have been confirmed with	by of TEA by phone / fax / email on

CDN 066901	Vendor ID 74-6000360	Amendment #
	_	

8. Statutory/Program Assurances

The following assurances apply to this grant program. In order to meet the requirements of the grant, the grantee must comply with these assurances. Check each of the following boxes to indicate your compliance.

- 1. The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this grant will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
- 2. The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
- ☑ 3. The applicant provides assurance to adhere to all Statutory Requirements, TEA Program Requirements, and
 Performance Measures, as noted in the 2022–2024 Charter School Program Grant (Subchapter C and D) Program
 Guidelines, and shall provide the Texas Education Agency, upon request, any performance data necessary to assess the
 success of the grant program.
- 4. The applicant provides assurance that they accept and will comply with Every Student Succeeds Act Provisions and Assurances requirements
- ▼ 5. The applicant assures that any Electronic Information Resources (EIR) produced as part of this agreement will comply with the State of Texas Accessibility requirements as specified in 1 TAC 206, 1 TAC Chapter 213, Federal Section 508 standards, and the WCAG 2.0 AA Accessibility Guidelines.
- ☑ 6. The applicant provides assurance that their financial accounting system adheres to the following requirements:
 - a. accommodates the minimum 15-digit account code mandated by the FASRG;
 - b. generates information needed for PEIMS reporting; and
 - c. ensures adequate accountability of state and federal funds.

If the applicant's financial accounting system is not approved by TEA, the applicant assures that it will budget and acquire an acceptable accounting system and training with these grant funds. Additionally, the applicant will be required to submit proof of an acceptable accounting system prior to receiving continued and/or additional funding.

- ▼ 7. The applicant provides assurance that it will maintain clear documentation and data for the school and students served by this grant program, will comply with any reporting and evaluation requirements that may be established by the TEA, and will submit the reports in the format and manner requested by TEA's Division of Financial Compliance. Grantees will be required to cooperate with the team that has been contracted to evaluate the use of the grant funds.
- ☑ 8. The applicant provides assurance that it has on file a certificate of occupancy or the equivalent, for the instructional facility. At any time, should the TEA Charter School Administration Division request a copy, the applicant will provide such copy immediately.
- 9. According to Title IV, Part C of ESSA, to receive federal grant funds of any type, including U. S. Department of Education funds, the charter school must meet the following definition. By signing Attachment #1 and submitting the application, the authorized official of the public charter school certifies that each of the statements in the definition is true and that the school is in compliance with this definition. A charter school is not eligible to receive any federal funds at any time, formula or discretionary, from TEA if it does not comply with this definition.

For TEA Use Only:			
Adjustments on this page have been confirmed with	by	of TEA by phone / fax / email on	·

CDN 066901 Vendor ID 74-6000360	Amendment #
8. Statutory/Program Assurances (Cont.)	
10. Open-enrollment charter holders applying on behalf of a high-quality campus approved of education: The applicant provides assurance that the existing charter, as approved by the application or the commissioner of education), and the Application for High-Que Designation, under which the new charter school campus was approved by the commissioner of a incorporated by reference into this grant application and address statutory requirements in compartitle IV, Part C, ESSA.	olicable state authorizer nality Campus education, are
 a. Maintain documentation which clearly demonstrates the supplementary nature of b. be established according to and in compliance with TEC, Chapter 12, Subchapte 12.051-12.065; 	
 c. be designated as a campus charter in the Texas Education Agency (TEA) organized AskTED, prior to operating as a campus charter, and d. be permitted to govern autonomously, as evidenced by the day-to-day decision necessity. 	·
charter school and their input with regard to the school's curriculum, calendar, bu operations. This autonomy will be above and beyond the degree of flexibility and traditional campuses within the district. traditional campuses within the district.	dget, and daily
☑ 12. Charters established under TEC Chapter 12, Subchapter C, must also comply with the to V, Part B, Subpart 1, Section 5204(f)(4)(B), a LEA may not deduct funds for administrative for a subgrant awarded to an eligible applicant, unless the eligible applicant enters voluntarily in upon arrangement for administrative services with the relevant LEA. Absent such approval, distribute all subgrant funds to the eligible applicant without delay.	fees or expenses from nto a mutually agreed
□ 13. Charters established under TEC Chapter 12, Subchapter C, for the purpose of replicating quality charter school, must also comply with the following: The applicant provides assurant district will:	
 a. participate in the Texas Authorizer Leadership Academy (TALA) program; b. review and adopt the Texas Education Agency's model Chapter 12, Subchapter 0 and charter application (Model District Authorizing Policy and Model Local Campucan be found at https://txpartnerships.org/tools/); 	
 c. annually publish its authorizer policies; d. submit its updated authorizer policies and charter application to TEA, along with taddress where this information is posted on the district's website, by October 1, 2 	
 e. work with a high-quality charter management organization (CMO) or create an inorganization (IMO) that will have its own independent board, separate and apart district's board of trustees, to oversee management of the originating campus and 	from the school
f. work with a high-quality charter management organization (CMO) or create an inrorganization (IMO) that will have an Executive Director/Chief Executive Officer (C responsible for management of the originating campus and its replication.	<u> </u>
4. The applicant provides assurance that they accept and will comply with Every Student Succeed Assurances requirements	ls Act Provisions and
5. The applicant assures that any Electronic Information Resources (EIR) produced as part of this a with the State of Texas Accessibility requirements as specified in 1 TAC 206, 1 TAC Chapter 213, For TEA Use Only:	
Adjustments on this page have been confirmed with by of TEA by phone / fa	x / email on

CDN 066901 Vendor ID 74-6000360	Amendment #
9. Statutory Requirements	
	eligible applicant, any partner organizations, and charter management inistrative and contractual roles and responsibilities of such partners.
a partnership agreement with S-I-C provides pa accountable to performance at a 5 and 10-year school model in the San Antonio area serving P	erate an expansion campus near San Antonio. The Board has agreed to enter ortner with autonomy over all day-to-day operations, while holding SIC period. SIC will be responsible for developing and launching a community reK - 2nd grade in the launch year (23-24) and then phasing in a grade level ance to campus leadership to ensure strategic goals and action plans are

2. Describe the quality controls agreed to between the eligible applicant and the authorized public chartering agency involved (TEA), such as a contract or performance agreement, how a school's performance in the state's accountability system and impact on student achievement (which may include student academic growth) will be one of the most important factors for renewal or revocation of the school's charter, and how the authorized public chartering agency involved (TEA) will reserve the right to revoke or not renew a school's charter based on financial, structural, or operational factors involving the management of the school.

Benavides ISD has taken a bold step to ensure quality controls, autonomy, and long-term sustainability. These measures are anchored in the performance contract and specific provisions within the contract. First, the contract meets all SB 1882 specifications. Secondly, the contract is a 10 year contract with a review period at the end of 5 year. The review is based on academic performance, domain II student growth, and financial health (operator audit). Lastly, to provide additional quality controls, the district must have a super-majority (5 of 7 vote) to revoke the charter.

3. Describe how the autonomy and flexibility granted to the proposed charter school or high-quality charter school campus is consistent with the definition of a charter school in Section 4310, including how the proposed charter school campus will have a high degree of autonomy over budget and operations and personnel decisions. Include a detailed description of the ways in which the proposed charter school or high-quality charter school campus will be permitted to govern autonomously, as evidenced by the day-to-day decision makers at the campus and their input with regard to the school's curriculum, calendar, budget, and daily operations. For a charter school campus authorized by the local board of trustees pursuant to TEC, Chapter 12, Subchapter C, describe how this autonomy is above and beyond the degree of flexibility and autonomy afforded to traditional campuses within the school district.

Parties agree (Benavides ISD school board and SIC) that the governing board of SIC will have full exclusive authority to approve and amend the HSIC Budget" for the school, comprising a set and to be determined percentage of the funding allocation identified in the attached performance contract. Together, SIC and the Campus Leadership Team shall have full autonomy with respect to the operation of the School (curriculum, calendar, budget, etc.) under the authority granted through the performance contract. Domains of autonomy specified in the performance contract are intended as illustrative and do not represent an exhaustive listing. The SIC will have sole authority in determining the school day, school year, bell schedule, schedule for before and after-school services and for extra-curricular activities. SIC has complete authority over all staffing in the school. Traditional district schools do not have these autonomies. SEE PERFORMANCE CONTRACT.

Traditional campuses in the district do not have these autonomies and are under the general direction of central office. This grant and partnership will enable us to thoughtfully release responsibilities to the SIC board and campus leadership team at the proposed expansion campus.

For TEA Use Only:		
Adjustments on this page have been confirmed with	by	of TEA by phone / fax / email on

		1	
CDN	066901	Vendor ID	74-6000360

9. Statutory Requirements (Cont.)

4. Describe how the eligible applicant will solicit and consider input from parents and other members of the community on the implementation and operation of the proposed charter school campus.

The purpose of the Community Design Panel is to engage in developing the mission, vision, and values that will drive the school moving forward. Committee members will be selected from the broader community (70%) and school staff (30%) and be reflective of the demographics of the community it services. The intention is to ensure that all populations have a voice in the design of the school to ensure all voices have representation.

The second phase of planning will incorporate 9 subcommittees (1) Mission & Vision, (2) Culture & Climate, (3) Curriculum & Instruction/Academics, (4) Communication & Marketing, (5) Human Capital / Developing Talent, (6) Governance / Advisory, (7) School Operational Plan, (8) Family & Community Engagement, and (9) Student Recruitment & Enrollment.) compromised of the principal, staff, and direct stakeholders, such as parents and school partners.

The focus of each committee is to establish structures and systems for the campus and hold responsibility for effectively implementing, communicating and gathering feedback from staff, families, and stakeholders to ensure the proposed campus is meeting the needs of the students and families it serves.

5. Describe the eligible applicant's planned activities and expenditures of grant funds to open and prepare for the operation of the proposed charter school or high-quality charter school campus, and how the eligible applicant will maintain financial sustainability after the end of the grant period.

The following activities and expenditures will be covered with grant funds to open and prepare for operations of the proposed expansion campus:

Secure location, including insurance and minor renovations that are necessary to be a safe and welcoming environment Obtain Certificate of Occupancy

Purchase and Install furniture and classroom equipment that aligns with the instructional model

Purchase, install, and set up technology, including computers for teachers and students, Internet, and smart boards Salaries for founding school leadership, teachers, and instructional staff prior to the campus being operational Cost of professional development for founding staff

Expanding PEIMS and financial management system for BISD

Travel by campus management to collaborate with the authorizing district

Set up transportation contract prior to the start of the school year

The campus will maintain financial sustainability after the grant period through state funding based on ADA, fundraising, resource development, partnerships, and additional funders as appropriate to the community school model.

6. Describe how the eligible applicant will support the use of effective parent, family, and community engagement strategies to operate the proposed charter school campus.

The School Design Committees will be focused around developing and effectively implementing family and community engagement. The committee engage in the development of a process that ensures all stakeholders feel welcome and included in the campus. All family and community engagement efforts will be responsive and reflective of the mission, vision, and values of the campus. The committee will be responsible for planning, implementing, and evaluating the family and community engagement structures across the campus. The committee will work in conjunction with other committees to ensure the campus is properly reaching the different stakeholders within the community.

The purpose of the family and community engagement subcommittee will be to host different types of engagements to ensure that the stakeholders feel connected to the campus. These events may include informal get togethers/gatherings, information sessions, celebrations, and feedback sessions. The committee will also be responsible for supporting the development of a parent/teacher organization, planning celebration of learning events, and organizing volunteers for the campus. The committee will also ensure that the proposed campus is highlighting the great strengths of the families and community assets it is housed in.

For TEA Use Only:			
Adjustments on this page have been confirmed with	by	$_$ of TEA by phone / fax / email on $_$	·

Amendment #

). Statutory Requirements (Cont.)	
7. Describe the eligible applicant's plan for meeting the transportation needs of the students at the proposed school campus.	d charter
The proposed campus will select a facility in a strategic area that is accessible to a diverse demographic of studing and its proposed campus will be transported by parents/guardians or will be able to walk to school. Based on the needs of the families, we will investigate the opportunity of contracting with a local transportate to provide transportation to students in need. If the campus is unable to provide transportation this will be communicated to families through the application and registration process. SIC will also explore the opportunity of partnering with VIA, the mass transit agency serving San Antonio, to caffordable public transportation options to the proposed campus.	cion company clearly
8. Describe and justify any requests for waivers of any Federal statutory or regulatory provisions that the eligitives are necessary for the successful operation of the charter school, and a description of any state or located applicable to public schools, that the applicant proposes to be waived or otherwise not apply to the	al rules,
The campus will not require any waivers for successful operation of the charter school. The district is considerally and will follow guidelines within this designation.	
. Statutory Requirements, Subchapter C Applicants ONLY	
n addition to the eight requirements listed above, campus charters established under TEC, Subchapte Charter Schools, must also address each of the following requirements (numbers 9-13): 9. Describe the educational program* at the proposed charter school campus, including: a. how the program will enable all students to meet challer academic achievement standards; b. the grade levels or ages of children to be served; and c. the curriculum and instructional practices to be used. * partnered with an entity to replicate a high-quality charter school model, the description of the educational program should include the name of the school that is being replicated, along with additional pertinent information to demonstrate that the charter school meets the definition of a high-quality charter school meets the definition of the definitio	nging state student If the district has high-quality charter
The proposed campus will embrace the four pillars of the community school model: integrated student supplearning time and opportunities, family and community engagement, and collaborative leadership and pract campus will launch as PreK3-2nd grade campus initially, with a phased in approach. The programming imple campus will incorporate intervention periods for all students, ensuring that each student's academic needs a intervention or enrichment experiences that address academic gaps, or push students to their full potential. instructional materials will be utilized to ensure students have access to high quality materials that are vertical across the campus, providing students with equitable academic experiences. Students will also engage in preincorporate depth and complexity icons, and an inclusive after school program. By incorporating the community school model, the proposed campus seeks to support the full needs of a chimental and physical health needs, leading to academic success.	tices. The emented at the are met through High quality ally aligned oject-based,

__ by _____ of TEA by phone / fax / email on _

Page 8 of 13

2022-2024 Charter School Program Grant (Subchapter C and D)

Amendment #

Vendor ID 74-6000360

CDN 066901

For TEA Use Only:

RFA/SAS#

Adjustments on this page have been confirmed with _

701-22-105/577-22

CDN 066901	Vendor ID	74-6000360	Amendment #

9. Statutory Requirements Subchapter C Applicants ONLY (Cont.)

10. Describe how the district authorizer will monitor the proposed charter school campus in recruiting, enrolling, retaining, and meeting the needs of all students, including children with disabilities and English learners.

Upon initial campus planning, target enrollment numbers and a recruitment plan will be set between the authorizing district and the Executive Director. During the initial enrollment period, campus leadership will provide weekly updates to the authorizing district which will include enrollment numbers and a recruitment effort summary. Upon launching of the campus, leadership will share daily updates during the first few weeks of operation. After the first month of operations, the campus leadership will shift to monthly updates to the authorizing district. Campus administration will provide an update that will include campus enrollment numbers, recruitment and retention plans, as well as a summary of the services provided to all students, including students with disabilities and English learners. The authorizing district may request an update on any of these metrics at any time.

11. Describe the manner in which an annual independent financial audit of the campus is to be conducted. The campus charter must have a plan for an audit that is separate and apart from the district's annual financial audit.

SIC shall comply with generally accepted fiscal management and accounting principles. SIC agrees to institute strict accounting protocols to prevent any commingling of revenues or expenditures between or among the several Cooperating Districts having campuses under management by SIC. SIC shall maintain account codes identifying the Cooperating District associated with all revenues and expenditures, and shall adopt appropriate internal cost allocation plans prior to any expenditure on joint or shared costs. In addition to any audits required by Applicable Law, SIC shall submit to BISD within 180 days following the end of SIC's fiscal year during the Term of this Performance Agreement financial statements audited by an independent certified public accountant... ADDITIONAL TEXT CAN BE FOUND IN ATTACHED PERFORMANCE CONTRACT.

12. Describe the manner in which the campus will provide information necessary for the school district in which it is located to participate, as required by TEC, Chapter 12, Subchapter C, or by SBOE rule, in public education information systems (PEIMS).

School Innovation Collaborative has a three year track record as a district authorized charter operator. Over the course of three years, the authorizing district has met all PEIMS requirements. This is due to the operator using the district student information management system of the authorizing district while only using a separate systems for independent budget items. Beyond the track record of compliance, S-I-C also attend service center PEIMS training to enure operator staff is well versed in PEIMs requirements.

13. Describe the manner in which the district will flow other federal and state funds to the proposed charter school campus. Describe the timelines for flowing the federal and state funds to the campus that will ensure students are promptly receiving the benefit of services that appropriate federal and state funds can provide.

Students enrolled at the school shall have the beneficial use of all of the funding they generate and/or that is made available to BISD for their education from all funders. BISD shall allocate to SIC a pro rata share of its total revenue for the education of the students enrolled at the school on a per pupil basis that yields a student-level allocation based on a ratio, the numerator of which is an agreed estimate of total student ADA at the school and the denominator of which is an agreed estimate of total student ADA at the district. This overall allocation includes all sources of funds, such as revenue codes 5800 (State Programs), 5900 (Federal Programs), 5700 (Local Programs) and 7900 (Other Operating Revenue), but the precise mix of funds making up the overall allocation may vary and will be determined each year during the budget development process. ADDITIONAL TEXT CAN BE FOUND IN THE PERFORMANCE CONTRACT.

For TEA Use Only:			
Adjustments on this page have been confirmed with	by	of TEA by phone / fax / email on _	·

															ndmer	
TEA Program I I. Provide the r	the state of the s		in on	-b arac	la but	tr (10.0.0.0.1	fachae	مامد	octod t	to bo c	oniod	undor	the a	rant nr	001200	in
2022–2023.	iumber of s	ludents	in eac	in grac	ie, by i	type o	schoo	oi, proj	ectea	to be s	ervea	under	the gr	rant pr	ogram	ı in
Charter Sch	ool Type	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
]														
		-	N	ot App	olicabl	le - No	stude	ents w	ill be s	erved	durin	g the	2022-	2023	schoo	l year. ⊳
Total Staff		Tot	tal Par	rents			То	tal Faı	milies			То	Total Campuses			
2. Provide the r 2023–2024.	number of s	 tudents	in ead	ch grac	de, by t	type of	f schoo	ol, proj	ected t	to be s	served	 under	the gr	ant pr	ogram	in
Charter Sch	ool Type	PK	К	1	2	3	4	5	6	7	8	9	10	11	12	Total
New District-Autl	norized	25	75	75	75	0	0	0	0	0	0	0	0	0	0	250
Total Staff	15	Tot	tal Par	ents		175	То	tal Faı	milies		100	То	tal Ca	mpuse	es	1
<u>Lampuses by Ra</u>	ting for mo	re infor	matio	n.												
Charter Sch		PK	matio	n. 1	2	3	4	5	6	7	8	9	10	11	12	Total
		1	K	1			-									Total
Charter Sch		PK	K	1 ot App			stude	ents w	ill be s			g the	2022-	2023	schoo	
Charter Scho Total Staff Provide the raccountability ra	names and r	Totanine-dig	Notal Par	ot Apprents nty/dise grad	plicabl strict/c	e - No	To s number prop	ents w tal Fai bers of	ill be s milies f the F- charter	erved rated	durin	g the To	2022– tal Car	mpuse	school es	l year. 🛭
Charter Scho Total Staff Provide the raccountability ra	names and ratings) that	Totanine-dig	Notal Particular countries ammediately	ot Apprents nty/dise grad	plicabl strict/c	e - No	To s number prop	ents w tal Fai bers of posed	ill be s milies f the F- charter	erved rated r schoomation	durin campu	g the To	2022– tal Cal om the	mpuse e most	school es recen ing as	l year. 🛭
Charter School	names and ratings) that	Totaline-dig	Notal Particular countries ammediately	ot Apprents nty/dise grad	plicabl strict/c	e - No	To s number prop	ents w tal Fai bers of posed	ill be s milies f the F- charter e inforr	erved rated r schoomation	durin campu	g the To	2022– tal Cal om the	mpuse e most	school es recen ing as	l year. 🔀
Total Staff 1. Provide the reccountability radescribed above # 1.	names and ratings) that	Totaline-dig	Notal Particular countries ammediately	ot Apprents nty/dise grad	plicabl strict/c	e - No	To s number prop	ents w tal Fai bers of posed	ill be s milies f the F- charter e inforr	erved rated r schoomation	durin campu	g the To	2022– tal Cal om the	mpuse e most	school es recen ing as	l year. 🔀
Total Staff 4. Provide the raccountability radescribed above	names and ratings) that	Totaline-dig	Notal Particular countries ammediately	ot Apprents nty/dise grad	plicabl strict/c	e - No	To s number prop	ents w tal Fai bers of posed	ill be s milies f the F- charter e inforr	erved rated r schoomation	durin campu	g the To	2022– tal Cal om the	mpuse e most	school es recen ing as	l year. 🔀
Total Staff 4. Provide the raccountability radescribed above # 1. 2.	names and ratings) that	Totaline-dig	Notal Particular countries ammediately	ot Apprents nty/dise grad	plicabl strict/c	e - No	To s number prop	ents w tal Fai bers of posed	ill be s milies f the F- charter e inforr	erved rated r schoomation	durin campu	g the To	2022– tal Cal om the	mpuse e most	school es recen ing as	l year. 🔀
Total Staff 1. Provide the reccountability radescribed above # 1. 2. 3.	names and ratings) that	Totaline-dig	Notal Particular countries ammediately	ot Apprents nty/dise grad	plicabl strict/c	e - No	To s number prop	ents w tal Fai bers of posed	ill be s milies f the F- charter e inforr	erved rated r schoomation	durin campu	g the To	2022– tal Cal om the	mpuse e most	school es recen ing as	l year. 🔀
Total Staff 1. Provide the recountability radescribed above # 1. 2. 3. 4.	names and ratings) that	Totaline-dig	Notal Particular countries ammediately	ot Apprents nty/dise grad	plicabl strict/c	e - No	To s number prop	ents w tal Fai bers of posed	ill be s milies f the F- charter e inforr	erved rated r schoomation	durin campu	g the To	2022– tal Cal om the	mpuse e most	school es recen ing as	l year. 🔀
Total Staff 4. Provide the raccountability radescribed above # 1. 2. 3.	names and ratings) that	Totaline-dig	Notal Particular Samuel All Care	ot Apprents nty/disae grad ampus	strict/c e level	ampuls as th	To s numine propilink fo	tal Fai bers of bosed or more Ca	ill be s milies f the F- charter e inforr	rated ration	durin campu ol that	g the To ses (fr you w	2022– tal Cal com the	mpuse e most mpact	school es recen ing as	t Number

RFA/SAS#

CDN 055004 Vandar ID 74 6000360		A waa and waa and #
CDN 066901 Vendor ID 74-6000360 10. Equitable Access and Participatio	n	Amendment #
Check the appropriate box below to indicate groups that receive services funded by this the applicant assures that no barriers	whether grant. exist to e	r any barriers exist to equitable access and participation for any equitable access and participation for any groups receiving ation for the following groups receiving services funded by this
Group	Barrier [
Group	Barrier	
Group	Barrier	
Group	Barrier	
11. PNP Equitable Services		
Far TFA Has Oak		
For TEA Use Only: Adjustments on this page have been confirmed wit	th	by of TEA by phone / fax / email on

DN 066901 Vendor ID 74-6000360	An	nendment #
2. Request for Grant Funds		
st all of the allowable grant-related activities for whudgeted for each activity. Group similar activities are egotiation, you will be required to budget your plantayroll Costs	nd costs together under the appropriate heading.	During
. Salaries	\$	5100,000
	Payroll Subtotal:	\$100,000
ofessional and Contracted Services		
Travel Professional Development		315,000
'		340,000
Operator Implementation & Staffing		250,000
		4005.00
pplies and Materials	fessional and Contracted Services Subtotal:	\$305,000
. Financial Management and PEIMS database	\$	525,000
S		
her Operating Costs	Supplies and Materials Subtotal:	\$25,000
i. Transportation Contract		20,000
Location Fee, Insurance, minor renovations	\$	200,000
apital Outlay	Other Operating Costs Subtotal:	\$220,000
B. Technology and Furniture		250,000
).		,
	Capital Outlay Subtotal:	\$250,000
	Direct and indirect administrative costs:	
	TOTAL GRANT AWARD REQUESTED:	\$900,000
or TEA Use Only:		
djustments on this page have been confirmed with		

CDN 066901 Vendor	ID 74-6000360	Amendment #

Appendix I: Negotiation and Amendments

Leave this section blank when completing the initial application for funding.

An amendment must be submitted when the program plan or budget is altered for the reasons described in the "When to Amend the Application" document posted on the Administering a Grant page of the TEA website and may be emailed to competitivegrants@tea.texas.gov Include all sections pertinent to the amendment (including budget attachments), along with a completed and signed copy of page 1 of the application. More detailed amendment instructions can be found on the last page of the budget template.

You may duplicate this page.

For amendments, choose the section you wish to amend from the drop down menu on the left. In the text box on the right, describe the changes you are making and the reason for them.

Always work with the most recent negotiated or amended application. If you are requesting a revised budget, please

Section Being Negotiated or Amended	Negotiated Change or Amendment
For TEA Use Only:	