

2021-2022 CTE Perkins Reserve

Competitive Grant Application: Due 11:59 p.m. CT, April 27, 2021

NOGA ID						App	lication stamp-i	n date and time
TEA will only accept grant application documents by amendments. Submit grant applica				oplicatio	ns and			
Competitive grant applications and amendr	nents to com	petitivegr	ants@tea.texas	s.gov				
Authorizing legislation: Carl D. Perkins Ca	reer and To	echnical	Education A	ct of 2	006, P.	L. 109-27	0, Title I, Pa	art A, §112(c)
Grant period: From 07/01/2021 to 08/31/2	022	Pr	e-award co	osts:	AREN	IOT perr	nitted for th	nis grant
Required attachments: Refer to the progr	am guidel	lines for	a descripti	on of	any red	quired at	tachments	•
Focus Area Selection								
☐ Focus Area 1								
⊠ Focus Area 2								
<u> </u>								
Amendment Number								1/0
Amendment number (For amendments only	/; enter N/	A when	completing	this f	orm to	apply fo	r grant fun	ds): N/A
1. Applicant Information								
Name of organization A+ Academy								
Campus name	CDN	57829	Vendor ID	1752	79172	9 ESC	10 DUNS	0282427
Address 225 Bruton Rd.		City)allas		ZIP 7	75217	Phone 2	214-381-3226
Primary Contact Dr. Brenton White	Email	brenton	.white@apl	lus-cs	.org		Phone 2	214-381-3226
Secondary Contact Miguel Pena	Email	miguel. _I	pena@aplu	ıs-cs.c	org		Phone	214-381-3226
2. Certification and Incorporation								
I understand that this application constitutes	an offer	and, if a	ccepted by	TEA	or rene	egotiatec	to accepta	ance, will form
a binding agreement. I hereby certify that the correct and that the organization named about the correct and that the organization named about the correct and that the organization named about the correct and the correct a	e informat	tion con uthorize	tained in in	renre	sentat	ive to ob	ligate this	organization ir
a legally binding contractual agreement. I co	ertify that	any ens	uing progra	am and	d activi	ity will be	conducte	d in
accordance and compliance with all applica	ble federa	al and st	ate laws ar	nd reg	ulation	S.		
I further certify my acceptance of the require	ements co	nveyed	in the follo	wing p	ortion	s of the	grant applic	cation, as
applicable, and that these documents are in	corporate	a by ret	erence as p	part of	the gr	аптаррі	ication and	Notice of
Grant Award (NOGA): ☐ Grant application, guidelines, and instru	uctions	D	□ Debarme	ent and	d Susp	ension C	Certification	
☐ General Provisions and Assurances			_ ☑ Lobbying					
	surances	Σ	S ESSA Pr	ovisio	ns and	Assurar	nces requir	ements
Authorized Official Name Dr. Brenton White	Title	Superint	endent E	mail E	rentor	n.white@	aplus-cs.o	rg
Phone 214-381-3226 Signature							Date	4/26/2021
Grant Writer Name Miguel Pena	Signature		maj	2			Date	4/26/2021
• Grant writer is an employee of the applicant	organizatio	n. C	Grant writer	r is not	an em	ployee of	the applica	nt organization
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3. Shared Services Arrangements

Shared services arrangements (SSAs) are permitted for this grant.

Check the box below if applying as fiscal agent.

The LEA or ESC submitting this application is the fiscal agent of a planned SSA. All participating agencies will enter into a written SSA agreement describing the fiscal agent and SSA member responsibilities. All participants understand that the "Shared Services Arrangement Attachment" must be completed and signed by all SSA members, and submitted to TEA before the 80% reserve on the NOGA is lifted.

4. Identify/Address Needs

List up to three quantifiable needs, as identified in your needs assessment, that these program funds will address. Describe your plan for addressing each need.

Quantifiable Need	Plan for Addressing Need
Advantage Academy, and only 1.9% of Inspired Vision students graduated with an Industry Based Certification. NEED: CTE POS leading to certifications	Implement a dual credit education and training program at 3 LEA's in collaboration with multiple IHE partners, leading to stackable credentials such as Texas SBOE Educational Aide, an Associate of Arts in Teaching, and ultimately a Bachelors degree in teaching.
Science & ESI Teachers (251032, 251042), are amongst	Collaborate with all stakeholders to implement the planned dual credit education and training program to build a pipeline of qualified educators who are already deeply committed to the surrounding labor market area and the community.
According to the Higher Education Coordinating Board, only 20 percent of Texas 8th-grade students in 2006 graduated from college by 2017. NEED: expand dual credit opportunities	Collaborate with Dallas College, University of Texas in Arlington, and Texas A&M Commerce, along with LEAs in the Future Educator Network to expand enrollment in college courses while students are enrolled in High School.

5. SMART Goal

Describe the summative SMART goal you have identified for this program (a goal that is Specific, Measurable, Achievable, Relevant, and Timely), either related to student outcome or consistent with the purpose of the grant.

IMPLEMENTATION: A + Academy, Inspired Vision Academy, and Advantage Academy will implement the FUTURE TEACH TEXAS Program in the Fall of 21'. Expanded marketing and recruitment efforts will focus on underserved populations and students in middle school through 10th grade. Intermediary, Region 10, will make career exploration tools available to LEA's through the repository located at http://futureteachtx.org. EK-12 career exploration and development will result in 50% increase in student and teacher level of understanding of high school and post-secondary educator and training programs of study leading to certificates, associates degrees, and bachelors degrees.

6. Measurable Progress

Identify the benchmarks that you will use at the end of the first three grant quarters to measure progress toward meeting the process and implementation goals defined for the grant.

First-Quarter Benchmark

1. No later than September 1, 2021, all FutureTeachTX Network stakeholders will begin the implementation and expansion process 2. Intermediary, ESC 10 will collaborate with all stakeholders to schedule monthly steering committee meetings. 3. LEA's have identified the feeder middle school campuses, and middle school campuses within their district with enrollment that includes targeted populations of students (traditionally underserved students including ELL, economically disadvantaged, and at-risk). Each of these campuses will be provided with the Xello Career Readiness program. Xello builds self-knowledge, personalized plans, and critical life skills. This program will be one tool provided through the award of this grant to assist campuses in building awareness of the opportunities provided through the FutureTeachTX program.

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O Maranahla Draggaga (Cont.)	
6. Measurable Progress (Cont.) Second-Quarter Benchmark	
1.Expand the reach of ESC 10's FutureTeachTX.org program, crosswalks LEA's to join the network. Informational sessions will be held by the end or recruiting efforts in collaboration with IHE partners, and encourage attendated collaboration with University of Texas at Arlington. (https://pathwayssummincoming FutureTeachTX students. Record data. Enroll students unable EdReady program through NROC. Benchmark LEA efforts to qualify staff courses on their own	if the second quarter. Expand student ance in ESC 10's Education Summit in it.uta.edu). Administer the TSIA to to meet college ready criteria into the
Third-Quarter Benchmark	
Finalize list of new students. Finalize planning for the FutureTeachTX Surcredit students with their IHE Applications that will allow them to enroll in rwork based learning opportunities for students. Hold informational session pertaining to the Texas SBOE Educational Aide	ext college classes. Finalize the list of
7. Project Evaluation and Modification Describe how you will use project evaluation data to determine when and benchmarks or summative SMART goals do not show progress, describe modify your program for sustainability.	how to modify your program. If your how you will use evaluation data to

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8. Statutory/Program Assurances	
must comply with these assurances.	program. In order to meet the requirements of the grant, the grantee
Check each of the following boxes to indicate	e your compliance.
supplant (replace) state mandates, State or local funds. The applicant provides assorted other purposes merely because of the available services and activities to be funded from the services are services and activities to be funded from the services are services and activities to be funded from the services are services and activities to be funded from the services are services and activities to be funded from the services are services and activities to be funded from the services are services and activities to be funded from the services are services and activities to be funded from the services are services and activities to be services are services and activities to be services and activities to be services are services and activities to be services are services.	program funds will supplement (increase the level of service), and not Board of Education rules, and activities previously conducted with state surance that state or local funds may not be decreased or diverted for ailability of these funds. The applicant provides assurance that program this grant will be supplementary to existing services and activities and will required by state law, State Board of Education rules, or local policy.
	the application does not contain any information that would be protected vacy Act (FERPA) from general release to the public.
3. The applicant provides assurance to adhe 2021-2022 CTE Perkins Reserve Program Gui which is incorporated by reference.	re to all the Statutory and TEA Program requirements as noted in the idelines, and to adhere to the 2021-2022 CTE Perkins Reserve Formula Grant,
ReserveProgram Guidelines, and shall provide success of the program.	re to all the Performance Measures, as noted in the 2021-2022 CTE Perkins de to TEA, upon request, any performance data necessary to assess the
5. The applicant assures that any Electronic I with the State of Texas Accessibility requirer standards, and the WCAG 2.0 AA Accessibility	Information Resources (EIR) produced as part of this agreement will comply ments as specified in 1 TAC 206, 1 TAC Chapter 213, Federal Section 508 ty Guidelines.
6. The applicant provides assurance that cu ☑ programs of study including higher education	rriculum will be appropriately aligned to regional labor market supported CTE on programs of study where applicable.
relationship between the institute of higher the grant start date. The MOU will establish implementation of a coherent program acro	ey will submit a Memorandum of Understanding (MOU) detailing the education, the LEA, and business and industry partner(s) within 90 days of joint decision-making procedures that allow for planning and cost the institutions. The partnership and the MOU must include provisions and ring student data to assess the progress of the students.

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	9	Program	Requirement	S
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1. **Summary of Program** (Focus Area 1): Provide an overview of the program to be planned and designed with grant funds. What pathway will be developed and how will each stakeholder support the pathway planning? What are the goals of developing this pathway and how does a regional pathways approach benefit your community and workforce development efforts in your region?

N/A				

2. **Summary of Program** (Focus Area 2): Provide an overview of the program to be implemented with grant funds. What pathway will be implemented and how will each stakeholder support the pathway? In the past, how have stakeholders previously contributed to pathways development in the region? What are the goals of developing this pathway and how does a regional pathways approach benefit your community and workforce development efforts in your region?

Why FutureTeachTX? Being competent and well-performing teacher is one of the most important resources in any educational institution. The teacher is considered the professional agent and the most directly responsible person in the process of learning; he is the one in charge of making/helping students learn and benefit or suffer from the quality of his teaching. Given this, the teacher and the quality of his teaching are always under discussion and receive prevalent importance in education. Nowadays, the Algerian educational institutions, like any other educational institutions around the world, is at risk when it comes to the fact that we may encounter a situation whereby our educational systems fail to educate and form excellent learners. As a result of such concerns, we have collaborated to develop FutureTeachTX!

MISSION: All members of the FutureTeachTXPathways Network aim to prepare students for high demand careers in education through:

1. college courses aligned with high school courses for dual credit; 2. achieve an industry-based certification; 3. have a clear path to a higher education degree.

NEEDS: 1.Funding for facilities and equipment 2. Recruit qualified teachers 3.Develop marketing campaign to inform parents and students about the wide range of options for careers in educationr 4. Develop a work based learning connection with employers. FutureTeachTX will develop a structured process in which LEA's will 1. Sexpand the number of schools in the network; 2.Expand the student and parent information portal and educator resource center online that will provide open access anyone who needs it 3. Provide teacher training that qualifies staff to teach dual credit courses.

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9. Program F				
3. Program of S institution of high commerce high these occupation	tudy (Focus Ar ner education, e h-wage and in-c ns. Regional lab	eas 1 and 2): The mployer partners, a demand occupation or market informat WDA I abor Marke	and local worklorde development booms and TEA approved statewide or re-	hip with all LEAs included in the application, a public ard, economic development agency, and/or chamber of egionally approved CTE programs of study that lead to on demonstrating how the CTE programs of study were to demonstrate labor market alignment. Identify the comes are.
Academy, Ins Employer Par of FutureTead Solutions of G occupations f annually. The employment i	pired Vision tners: All LE chTX, and ex Breater Dallas or the 19-20 e annual wags projected to	Academy, Adva A's, Texas Inst panding aware s shares that M year. There ar e is expected to grow 4 percei	antage Academy. Intermediary truments, ShermCo. All stakel ness of exciting career options lath, Science & ESL Teachers e currently 41.310 openings w	exas at Arlington. LEA Partners: A + y: Region 10 Education Service Center. molders are committed to the implementation in the education sector. Workforce is (251032, 251042) are amongst the targeted with a median annual wage of over \$45,000 in the edium salary of \$27,920.
designated in convening crowith educator collecting data	termediary of ess-sector stand s and employ a to evaluate	rganization to cakeholders, sup yers to create was program outco	carry out the functions related to porting regional education and work-based learning experience and plan for continuous is the continuous	e how they will build the capacity of the to this role, including -but not limited to- id workforce development initiatives, working tes and place students in them, and improvement. Describe the intermediary an to provide adequate staff capacity to this
N/A				

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9. Program Requirements (Cont.)

5. Intermediary Capacity (Focus Area 2): The applicant must describe the capacity of the designated intermediary organization to carry out the functions related to this role, including -but not limited to -convening cross-sector stakeholders, supporting regional education and workforce development initiatives, working with educators and employers to create workbased learning experiences and place students in them, and collecting data to evaluate program outcomes and plan for continuous improvement. Describe the intermediary partner's existing capacity and plan to provide adequate staff capacity to this grant.

The mission of Region 10 is to be a trusted, student-focused partner that serves the learning community through responsive, innovative educational solutions. ESC 10 is one of 20 regional service centers established by the Texas State Legislature in 1967 for the purpose of delivering professional development and a range of other innovative solutions. .ESC 10 proudly serves more than 880,000 students and 112,000 school staff, of which 58,000 are teachers in over 130 ISDs, charters and private schools across 10 north Texas counties. Additionally, ESC 10 serves more than 38 LEA's, like those a part of this application, in the Perkins SSA group. ESC 10 is committed to providing strong intermediary support to the LEA's who are a part of the FutureTeachTX network.. Therefore, the organization is prepared to expand it's staff to provide a staff member responsible for intermediary duties and grant coordination. This individual will be responsible for convening the cross-sector partnerships during the 1st implementation year. ESC 10 considers this individual an essential piece to providing the collaborative insight needed for connecting teachers, students, and IHE partners with industry partners from across the ESC 10. ESC 10 prepared to collect data, evaluate program outcomes, and assist with the resource website to share program evaluations and a plan for continuous improvement. Funds from this grant will support intermediaries financially in order to expand capacity for this project.

6. Crosswalk (Focus Areas 1 and 2): The applicant must provide, for all pathways a crosswalk that identifies secondary and postsecondary coursework that would be required of a student in the program of study to complete a certificate, at a minimum, or receive an associate degree from the partnering general academic teaching institution(s) within two-years of graduating from high school. The crosswalk should align to the higher education program of study curricula where applicable and demonstrate how the program of study can lead to a post-secondary certification and credentials, up to and including, a bachelor's degree or beyond. For Focus Area 1 applicants, this crosswalk should demonstrate a sample or proposed crosswalk of the pathway that will be developed. For Focus Area 2 applications, this crosswalk should be a likely sequence of courses based on prior planning.

FA 2: Texas State Board for Educator Certification Educational Aide; Associate of Arts in Teaching. Students will enroll in core academic courses for dual credit. Course prefixes to include: ENGL; MATH; HIST; GOVT; SPCH; BIOL; ARTS; PSYC; and EDUC. Specifically, beginning in the 10th grade, students will enroll in EDUC 1300 Learning Frameworks and SPCH 1311 Professional Communication. Students will progress through the required courses to earn an Associates degree by the time they graduate from high school. IHE partners: UT Arlington and Texas A&M Commerce have assisted in the development of a 4 year articulation plan to provide a clear path to a Bachelors degree that leads to Texas Teacher Certification. Full crosswalk can be found at FutureTeachTX.org.

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9. Program Requirements (Cont.)

7. **Strategic Partnerships** (Focus Areas 1 and 2): Identify regional partnerships and/or initiatives that are aligned to Tri-Agency efforts and are already in place that provide an advantage in developing (focus area 1) or implementing (focus area 2) the proposed pathway(s). Describe how these specific partnerships and/or initiatives will be utilized to strengthen the foundation of their proposed cross-sector work, which is paramount for a regional pathways approach.

ESC 10 has regional partnerships and/or initiatives that are aligned to Tri-Agency efforts that are already in place and provide an advantage in implementing the

FutureTeachTX Programs of Study. These include: Dallas, Texas State Technical College, University of North Texas, and Texas A&M Commerce; Membership in the P-16 Council, Metroplex Higher Education Regional Council, and the Lavon Workforce Investment Board. STRENGTHEN FOUNDATION of CROSS-SECTOR WORK:: The STRONG ARM Computer Science Technology Program will use The Texas Regional Pathway Network CrossSector

Regional Collaboration Tool to strengthen the foundation of the program. This will assist in the planning activity of backwards mapping the 4 year crosswalk aligning high school to college dual credit courses, and compile a list of knowledge and skills that industry partners explain are a necessity in the future success of the STEM and Manufacturing industry. Furthermore, our work with Navarro College, TSTC, UNT, and TAMUC throughout the course of the planning year will result in the opportunity for students to earn college credit while enrolled in high school resulting in opportunities for multiple exit points such as a Level I or II certificate, Associates degree, and opportunity to transfer to a 4-year university through the resulting 4-year articulation agreement with University of North Texas and Texas A&M University Commerce. One of the most significant aspects of the vision of the regional pathway approach in the StrongArmCS Program includes the goal of removing all barriers for students, schools, and teachers. Finally, we plan to utilize partnerships to assist teachers in becoming credentialed to offer dual credit STEM or Manufacturing Programs of Study on their own campus as an embedded dual credit teacher.

8. **Budget Narrative** (Focus Areas 1 and 2): Describe how the proposed budget will meet the needs and goals of the program --for staffing, supplies and materials, contracts, travel, etc. --in particular, how will funds increase intermediary capacity? If applicable, include a high-level snapshot of funds currently allocated to similar programs. include a short narrative describing how adjustments will be made in the future to meet needs. How will budget funds be allocated to all stakeholders?

The proposed budget will support and enhance the identified Education and Training Programs of Study by: 1. Providing supplemental staffing to support the role of the intermediary and the member schools in the implementation of the outlined programs; 2. Promoting increased student enrollment and participation; 3.Providing high-quality, industry-standard training for teachers to prepare them to serve as embedded dual credit teachers 5. Assisting teachers to become credentialed as a dual credit teacher; and, 5.Covering allowable travel and convening expenses incurred by the Intermediary, Students and Network Partners. As the Programs of Study develop and expand into other areas, local funding, as well as the solicitation of external funding sources, will be utilized to maintain and improve the overall level of quality provided via all aspects of the program. Currently, LEAs are attempting to meet the needs of their students using state and federal CTE funding and local funds. Most of the LEAs that are a part of this application are members of the ESC 10 SSA, meaning that their annual Perkins allocation is less than \$15,000.

The goal of this project is to ultimately serve a large number of students statewide. A strong Intermediary and Industry Partners will ensure that we increase Intermediary capacity and develop a plan for sustainability. Grant funds will be distributed to the intermediary, and distributed equally amongst LEA's to support their programs through materials, supplies, curriculum, and tuition costs.

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9. Program Requirements (Cont.)

9. Current Pathways (Focus Area 2): What pathways work currently exists in your region and which stakeholders participate? How does the current work align with the Texas Regional Pathway's Network seven components of a pathway?

Current pathway work in our Region spans a wide range of programs of study. The Region 10 Education Service Center proudly serves more than 880,000 students and 112,000 school staff, of which 58,000 are teachers in over 130 ISDs, charters and private schools across 10 north Texas counties. Through cross-sector partnerships (Pathway Key Component - PKC- 1) we have ensured planning led to the design of a program that will propel students to success. Examples include the following: 1) PKC 2 - Alignment with Labor Market Demand - has also been met and exceeded through the planning process as demonstrated through regional wage data and reverse mapping; 2) PKC 3 - Rigorous Academics - planning focused lens included development of a program that would challenge all students and develop the skills necessary for employment while incorporating dual credit core academic opportunities such as English 1301 or AP English courses.; 3) PKC 4 - LEAs will provide comprehensive college and career information and advising to all students.; 4) PKC 5 - Links between Secondary and PostSecondary - Students will begin to earn college credit while in high school; have opportunity to earn stackable credentials leading to an associates degree with a clear 4 yr university articulation plan; 5) PKC 6 - Credentials with Value in the Labor Market - cross collaboration with multiple industry partners had led to embedded certifications that have labor-market value; 5) PKC 7 - Work-Based Learning - FutureTeachTX students will be provided with opportunities for WBL at each level of the program; 6) WBL experiences will allow students to expand their technical knowledge and employability skills which will be documented through their online employment portfolio. Input from IHE, Workforce Board, Intermediary, and Employer Partners have led to an exciting and engaging opportunity for FutureTeachTX students. We will continue to expand the program and opportunities through the FutureTeachTX repository.

- 10. Use of Funds (Focus Area 2): How will grant funds be used to: a) increase the number of students in the existing pathway? b) AND/OR increase participating LEAs (and other partners, as appropriate) partnering to provide at least one TEA approved statewide or regional CTE program of study? c) AND/OR expand the number of CTE programs of study that span secondary and postsecondary education and include an appropriate sequence of courses that are aligned with high-wage and in-demand occupations identified by the local regional workforce board? Applicants may use LWDA Labor Market Information and resources from TEA to demonstrate labor market alignment. (Note: 2020-21 Perkins Reserve grantees who received Focus Area 1 [planning] grants should describe how they will implement pathways based on this year's planning efforts instead of describing how they will increase the number of students participating in pathways.)
- a. FutureTeachTX mplemented pathways based on the 2020-21 planning efforts with a focused plan for continuous expansion and improvement. All strategies, resources, tools, program information, and curriculum support will be shared publicly via http://FutureTeachTX.org. Enrollment and development strategies include tools that ESC 10 is able to leverage low or no cost purchase of for LEA's: Ed Ready from The NROC Project (Network - Resources -Open - College & Career), CareerPrepped - career success system for teachers and students that includes LIFETIME access to integrated suite of user-centric, mobile-friendly tools such as competency-based skill development process empowering users to continuously develop and validate their soft skills - digital portfolio for each student with badges that display soft skills that have been mastered; Nepris - tool that assists in connecting industry and students through work-based learning experiences and opportunities for students; and finally, XELLO career exploration tool that will allow students to connect with careers such as Electrical Trades earlier in their school career and make good decisions about future educational and career plans. b. WIRED feels confident that the tools and strategies mentioned in (a), along with the http://FutureTeachTX.org repository, and effective communication and social media promotion will drive an increase in the number of participants. c. FutureTeachTX includes the appropriate sequence of courses aligned with high-wage, indemand occupations identified by LWDA. Growth in 2026 is expected to reach 17.3% - Med. Annual Wage \$47,126.

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10. Equitable Access and Particip	ation	o il di California di Americano del California del		
Check the appropriate box below to ind		r any barriers exist	to equitable access and participat	tion for any
groups that receive services funded by The applicant assures that no bar	this grant.	oquitable access	and participation for any groups re	calvina
services funded by this grant.	Hers exist to	equitable access	and participation for any groups re	Celving
Barriers exist to equitable access	and participa	ation for the followi	ng groups receiving services funde	ed by this
grant, as described below.				
Group	Barrier			
11. PNP Equitable Services				
Are any private nonprofit schools locate	ed within the a	applicant's bounda	ries?	
CYes CNo				
If you answered "No" to the preceding o	question, stop	o here. You have c	completed the section. Proceed to	the next
page. Are any private nonprofit schools partici	inating in the	grant?		
Yes (No	ipating in the	grants		
If you answered "No" to the preceding q	question, stop	o here. You have c	ompleted the section. Proceed to	the next
page.				
Assurances				
			as listed in Section 1117(b)(1) and	
(그리아 나는 아이들은 아이들이 얼마나 아니는 아이들이 아니는			fit schools located within the LEA's ill be provided to TEA's PNP Omb	
the manner and time requested.	Animations	or Consultation w	ill be provided to TEAST NI OHID	uusiilali ili
Equitable Services Calculation				
1. LEA's student enrollment				
2. Enrollment of all participating private	schools			
3. Total enrollment of LEA and all partic	cipating PNP	s (line 1 plus line 2)	
4. Total current-year grant allocation				
5. LEA reservation for direct administra	tive costs, no	ot to exceed the gr	ant's defined limit	
6. Total LEA amount for provision of ES	SSA PNP equ	uitable services (lir	ne 4 minus line 5)	
7. Per-pupil LEA amount for provision o	of ESSA PNP	equitable services	s (line 6 divided by line 3)	
LEA's total required I	ESSA PNP e	quitable services	reservation (line 7 times line 2)	
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12 Paguest for Grant Funds		1
List all of the allowable grant-related activities for whoudgeted for each activity. Group similar activities and negotiation, you will be required to budget your planeavroll Costs	nd costs together linder the appropriate fleadility. L	uning
1. A + Academy	\$7	5,000
2. Inspired Vision	\$7	5,000
3. Advantage Academy	\$7	5,000
4.		
5.		
Professional and Contracted Services		
6. ESC 10 Intermediary Contract	\$9	2,500
7.		
3.		
9.		
10.		
Supplies and Materials		
11. A+ Academy	\$1	85,000
12. Inspired Vision	\$1	85,000
13. Advantage Academy	\$1	85,000
14.		
Other Operating Costs		
15.		
16.		
17.		
Capital Outlay		
18.		
19.		
20.		
	Direct and indirect administrative costs:	\$52,500
	TOTAL GRANT AWARD REQUESTED:	\$925,000
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Appendix I: Negotiation and Amendme	nts
Leave this section blank when completing the	ne initial application for funding.
Amend the Application" document posted on	program plan or budget is altered for the reasons described in the "When to the <u>Administering a Grant</u> page of the TEA website and may be emailed to ections pertinent to the amendment (including budget attachments), along of the application. More detailed amendment instructions can be found on the
	You may duplicate this page.
right, describe the changes you are making Always work with the most recent negotiate include the budget attachments with your a	ed or amended application. If you are requesting a revised budget, please
Section Being Negotiated or Amended	Negotiated Change of Amendment
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