

Organization: ANTHONY ISD Campus/Site: N/A Vendor ID: 1746014310 County District: 071906 ESC Region: 19 School Year: 2023-2024

2024-2026 Texas Strategic Staffing Grant for Sustainable, Paid Teacher Residency Program

General Information GS2000 - Certify and Submit

Due: 04/02/2024 11:59 PM Application Status: Submitted Amendment #: 00 Version #: 01

Description	Required	Status	Last Update
General Information			
GS2100 - Applicant Information	*	Complete	03/04/2024 10:21 AM
GS2300 - Negotiation Comments and Confirmation		New	
Program Description			
PS3013 - Program Plan	*	Complete	04/01/2024 03:46 PM
PS3014 - Program Narrative	*	Complete	04/02/2024 04:48 PM
Program Budget			
BS6001 - Program Budget Summary and Support		Complete	04/02/2024 03:24 PM
BS6101 - Payroll Costs		Complete	04/02/2024 03:26 PM
BS6201 - Professional and Contracted Services		Complete	04/02/2024 03:26 PM
BS6401 - Other Operating Costs		Complete	04/02/2024 03:26 PM
BS6501 - Debt Services		Complete	04/02/2024 03:26 PM
BS6601 - Capital Outlay		Complete	04/02/2024 03:26 PM
Provisions Assurances and Certifications			
CS7000 - Provisions, Assurances and Certifications	*	Complete	04/02/2024 04:49 PM

Certification and Incorporation Statement

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official		S	Select Contact: Select One ▼ or Add New Contact				
First Name: Emily	Initial:	Last Name: Levario	Title: Executive Dire	ctor of Finan	ce		
Phone: 915-886-6508	Ext:	E-Mail: elevario@anthonyisd.	net				
Submitter Information							
First Name: Emily			lame: Levario				
Approval ID: emily.levario			it Date and Time: 04/02/2024 04:51	:30 PM			



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2024-2026 Texas Strategic Staffing Grant for Sustainable, Paid Teacher Residency Program

General Information GS2100 - Applicant Information

Part 1: Organization Information

A.	Applicant		
	Organization Name: A	ANTHONY ISD	
	Mailing Address Line	1: 840 SIXTH S	
	Mailing Address Line	2:	
	City: ANTHONY	State: TX	Zip Code: 79821

B. Unique Entity Identifier (SAM)

UEI (SAM):

Part 2: Applicant Contacts

Telephone: 915-886-6508

	• •		
A.	Primary Contact		Select Contact: Select One ▼ or Add New Contact
	First Name: Sandy	Initial:	Last Name: Honts
	Title: Director Special Programs		
	Telephone: 915-886-6509	Ext.:	E-Mail: shonts@anthonyisd.net
В.	Secondary Contact		Select Contact: Select One ▼ or Add New Contact
	First Name: Emily	Initial:	Last Name: Levario
Title: Executive Director of Finance			

E-Mail: elevario@anthonyisd.net

Ext.:



SAS#: TSSGAA24

Organization: ANTHONY ISD County District: 071906 Campus/Site: N/A ESC Region: 19 Vendor ID: 1746014310 School Year: 2023-2024

2024-2026 Texas Strategic Staffing Grant for Sustainable, Paid Teacher Residency Program

General Information GS2300 - Negotiation Comments and Confirmation

Part 1: General Comments

General Comments (TEA Use Only)		

Part 2: Negotiation Items

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.

Please do check the "Change Completed" box.

<u> </u>	Pleas	se do not enter information	in the "Grantee Comme	nts" section, unless you a	are specifical	ly instructed to do so.	
Ne	gotia	ation Items					
1. [ate:				Schedule:	Select One ▼	
I	EA N	egotiation Note:					
0	Frante	ee Comments:					LEA Completed Change
Щ				Add Bow	Doloto		



Organization: ANTHONY ISD Campus/Site: N/A Vendor ID: 1746014310 County District: 071906 ESC Region: 19 School Year: 2023-2024

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2024-2026 Texas Strategic Staffing Grant for Sustainable, Paid Teacher Residency Program

Program Description PS3013 - Program Plan

A. Standard Statutory/Program Assurances

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this IDC will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
 - The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
 - ▼ The applicant provides assurance to adhere to all the Statutory and TEA Program requirements as noted in the 2024-2026 Texas Strategic Staffing Grant for Sustainable, Paid Teacher Residency Program Program Guidelines.
 - The applicant provides assurance to adhere to all the Performance Measures, as noted in the 2024-2026 Texas Strategic Staffing Grant for Sustainable, Paid Teacher Residency Program Program Guidelines, and shall provide to TEA, upon request, any performance data necessary to assess the success of the program.
 - ☑ The applicant assures that any Electronic Information Resources (EIR) produced as part of this agreement will comply with the State of Texas Accessibility requirements as specified in 1 Texas Administrative Code (TAC) 206, 1 TAC Chapter 213, Federal Section 508 standards, and the Web Content Accessibility Guidelines (WCAG) 2.0 level AA.

B. Program Assurances Regarding Applicant-EPP Partnership

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - A. The applicant must assure that they have a signed letter of commitment with an educator preparation program included on the Vetted Teacher Residency Program list. The letter should confirm the partnership with the applicant for year-long residencies, and the EPP's commitment to strategic staffing efforts and partnership responsibilities outlined in the grant assurances.
 - B. The applicant must assure that they will hold structured governance meetings with their EPP partner at least quarterly to analyze teacher resident data and develop plans for teacher residency continuous improvement during the SY 25-26 residency implementation year.
 - C. The applicant must assure that they will provide preferential hiring, to the greatest extent possible, to teacher residents who have successfully completed the teacher residency program and received standard certification.
 - D. The applicant must assure that they will report the following data to TEA during the SY 25-26 grant implementation year: I. Number of teacher residents participating in the year-long teacher residency, II. Demographics of teacher residents participating in the program, III. Number and type of teacher certifications awarded to teacher residents IV. Selected staffing models implemented



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2024-2026 Texas Strategic Staffing Grant for Sustainable, Paid Teacher Residency Program

Program Description PS3013 - Program Plan

C. Texas Strategic Staffing (TSS) Technical Assistance for Design and Implementation and Shared District/Charter and EPP

Assurances

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - A. The applicant and their EPP partner(s) assure to sign a letter of commitment or an established memorandum of understanding (MOU) with the regional Texas Strategic Staffing technical assistance provider or, where necessary, TEA appointed technical assistance provider.
 - B. The applicant must assure that the lead point-person would be engaged in all the strategic staffing responsibilities during the design and implementation year, including coordinating with other key district/charter leadership at various points of the design process, and manage implementation year.
 - C. The applicant must assure they will work closely with a technical assistance provider for the 24-25 and 25-26 school years to make key decisions and design structures that enable internal capacity to continue the strategic staffing models without the support of the technical assistance provider in SY 2026-2027 and beyond.
 - D. The applicant and their partner EPP(s) must assure they will set shared goals for district/charter paid resident placements in mutually beneficial staffing model positions.
 - E. The applicant and EPP partner must assure that the teacher resident year-long clinical teaching assignment provides candidates with one full school year of clinical teaching, to include the first and last day of school, in a classroom with a qualified host teacher in the classroom teaching assignment(s) that matches the certification category sought by the candidate. The residency must include a minimum of 750 hours in total, with a minimum of 21 hours per week during a school week that does not include closures or disruptions, and the program must document reduced clinical experience hours during weeks with closures or disruptions. (Please note: Updates to this requirement may occur pending State Board of Educator Certification (SBEC) revisions to Texas Administrative Code establishing rules for vetted residency programs. Requirements for the residency experience will align with any rules adopted into TAC for 24-25 or 25-26.)
 - 🗹 F. The applicant and EPP partner must assure that they will provide training and support in mentorship and co-teaching best practices for host teachers.
 - G. The applicant and EPP partner must assure that they will adhere to all educator preparation program requirements in the Texas Administrative Code (TAC).
 - H. The applicant must assure that a designated team of district/charter, campus, and partner EPP-level leaders will actively participate in strategic staffing model training and technical assistance support activities beginning in SY 2024-2025. The designated team must include at least one district/charter and EPP-level leader and a selected set of leaders from each campus on which teacher residents are placed.
 - I. The applicant and EPP must attend sustainability meetings with their technical assistance provider each semester of SY 2025-2026 implementation year in order to determine sustainable strategic staffing model and funding sources after the life of the grant.
 - J. The applicant must assure that they will design and implement a strategic staffing model plan that will ensure that the teacher residency model will be sustainable, fully-funded by district/charter dollars, by SY 2025-2026. The plan must include sustainable funding for teacher resident stipends/salaries.

D. Program Assurances Regarding High-Quality, Sustainable Residency Funding

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - A. The applicant must assure that they will provide each teacher resident placed within the district/charter a stipend. Districts/Charters will work with their EPP to mutually agree on a stipend amount. The minimum recommended stipend amount per resident is \$10,000-\$12,000 per year, districts and EPPs should make a good faith effort to get as close as possible to (or higher than) the recommended stipend amount.
 - B. The applicant must assure that they will allocate and use the residency and strategic staffing implementation funding specifically for program specific requirements.



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2024-2026 Texas Strategic Staffing Grant for Sustainable, Paid Teacher Residency Program

Program Description PS3014 - Program Narrative

Please include complete responses for each question below.

A. Summary of Program

1. Provide an overview of the program to be implemented with grant funds. Include the overall mission and specific needs of the organization. Describe how the program will address the mission and needs.

The overall mission is to support the LEA's need for high-quality teachers as well as the need to support our current employees in obtaining access to the preparation program. The LEA will collaborate with the ESC 19 to implement strategic staffing through the Registered Teacher Apprenticeship Program at ESC 19. The strategies include supporting existing employees to complete their teacher certification requirements by completing the requirements of the Teacher Preparation and Certification Program at ESC 19. This will allow the opportunity for the LEA to have access to current employees who may fill future vacancies, while the candidates receive financial support for tuition and on the job work experience with embedded curriculum supports from the ESC19 partnership.

B. Qualifications and Experience for Key Personnel

1. Outline the required qualifications and experience for primary project personnel and any external consultants projected to be involved in the implementation and delivery of the program. Include whether the position is existing or proposed.

The LEA's HR Director will be dedicated to the program oversight. This position require experience in employee relations, training, development and compensation. The Director holds a Master's Degree. ESC 19 will be the external consultants for the implementation and delivery of the program model.

C. Goals, Objectives and Strategies

1. Describe the major goals/objectives of the proposed program. What activities/strategies will be implemented to meet those goals/objectives?

Goal 1) By the 25-26 school year, Anthony ISD will develop and sustain a teacher pathway for which will allow at a minimum one candidate per year to continue working full time while completing the Texas teacher certification requriements. The objective of the Registered Teacher Apprenticheship Program will keep candidates in cohorts and support them by providing classrom instruction as well as coaching. By the 25-26 school year the LEA will support a minimum of one candidate using the ESCs RTAP model. AISD will work with Registered Teacher Apprenticeship Program and Teacher Preparation and Certification Program will offer focus groups and site visits to support the implementation of the program.

Goal 2) The LEA will expand the opportunities for participation in preparation programs for novice Teachers as measured by documented training hours and course grades. The candidates will also have support by a mentor teacher that will obtain training quarterly from ESC 19. Training will be focused on co teaching practices and coaching skills to better support the candidates.

2. If needed, use this space to continue the Goals, Objectives and Strategies response. Enter N/A if the additional space is not needed.

Goal 3) Reduce any negative impact on student achievement from placement of inexperienced and untrained, new teachers as measured by student STAAR data.

D. Performance and Evaluation Measures

- 1. Describe the performance measures identified for this program which are related to student outcomes and are consistent with the purpose of the program. Include the tools used to measure performance, as well as the processes that will be used to ensure the effectiveness of project objectives and strategies.
 - 1) The LEA will measure the preparation of candidates by monitoring certifications obtained.
 - 2) LEA data on vacancies filled by residency candidates
 - 3) TTESS data on program graduates employed by the LEA.



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Program Description PS3014 - Program Narrative

E	E. Budget Narrative	
1.	Describe how the proposed budget will meet the needs and goals of the program, including for staffing, supplies and materials, contracts, travel, etc. If applicable include a high-level snapshot of funds currently allocated to similar programs. Include a short narrative describing how adjustments will be made in the future to meet needs.) ,
	The program budget being requested is primarily to co-fund the salary of the project lead who will work with our partners to design and implement a high-quality teacher residency program that we can sustain beyond the grant period.	
2.	If needed, use this space to continue the Budget Narrative response. Enter N/A if the additional space is not needed.	
	n/a	



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Program Description PS3014 - Program Narrative

F. Request for Grant Funds
List all of the allowable grant-related activities for which you are requesting grant funds. Include the amounts budgeted for each activity. Group similar activities and costs together under the appropriate heading. This section takes the place of the budget schedules during the initial submission process. If selected for award, applicants will be required to budget planned expenditures in the budget schedules provided by eGrants during negotiations.
1. Payroll Costs-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
\$ 70,000 for the salary support of the project leader over a two year period.
2. Professional and Contracted Services-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
N/A
3. Supplies and Materials-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
N/A
4. Other Operating Costs-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
N/A
5. Total Grant Award Requested- Be sure to include the sum of the amounts in all class/object codes and any administrative costs in this total. Only a dollar amount will be accepted for this answer.
\$80,000

Application ID:0035160286420001 Schedule Status: Complete **Discretionary Competitive**



Organization: ANTHONY ISD Campus/Site: N/A Vendor ID: 1746014310

County District: 071906 ESC Region: 19 School Year: 2023-2024

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2.

2024-2026 Texas Strategic Staffing Grant for Sustainable, Paid Teacher Residency Program

Program Description PS3014 - Program Narrative

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(G	TEA Pro	aram Re	annrem	ents

1. 1. Description of instructional and talent development needs and strategies: The program elements describe how teacher residencies will be made sustainable through strategic staffing models where residents support other instructional needs in the district/charter, such as substitute teaching or para-professional responsibilities (among other options). Describe the instructional and talent pipeline needs of your LEA. a. What vacancies (if any) exist in your district? b. What other instructional needs exist? How could residencies address this issue? (e.g., Tutoring support, small group Tier I support, etc.) c. How do paid teacher residencies fit into your broader talent strategy this year? For the next five years?

The LEA historically has vacancies in high-need areas such as special and bilingual education. We currently have a Special Education Teacher vacancy in the elementary school. Teachers have various instructional needs. New teachers lack training and experience in the TEKS,ELPS, effective teaching practices and differentiating curriculum based on grade level content standards and for students with disabilities both the general education curriculum and the student's individuals IEP goals. The residency program will address these needs by allowing for coaching and job embedded training to include: collaboration with teachers on curriculum, lesson planning, teaching the subject matter, helping to plan instruction based on student data and finding resources to assist the teachers and students.

If needed, use this space to continue the previous response. Enter N/A if the additional	al space is not needed.
The LEA currently has talented instructional paraprofessionals who are not certified.	The residency program would assist them in becoming certified positions
to place qualified teachers in hard to fill positions (short term and long term)	

3. 2. Commitment of local resources: Please review the Program Elements section of the program guidelines. How will you, alongside your partner EPP, commit

The LEA's HR Director will create a planning calendar to schedule and progress monitor the ir RTAP to meet the grant guidelines for design and implementation year. Time and effort docur sustaining this model will require that the position keep those duties. 4. If needed, use this space to continue the previous response. Enter N/A if the additional space in N/A 5. 3. Description of partnership foundations: Applicants may have one or more EPP partners from located on TEA Grant Opportunities page). Please list your partner(s) and the following partner you been engaged in a residency partnership? If the EPP partnership is new, how did your LEA residents have you placed each year of that partnership? The EPP is ESC Region 19's Teacher Preparation and Certification Program.	r? Please share the following information: a. Who from the role fit into broader talent management at your district? c. How will this role do after the grant ends? How might you fund this role after
N/A 5. 3. Description of partnership foundations: Applicants may have one or more EPP partners from located on TEA Grant Opportunities page). Please list your partner(s) and the following partner you been engaged in a residency partnership? If the EPP partnership is new, how did your LE/ residents have you placed each year of that partnership?	
N/A 5. 3. Description of partnership foundations: Applicants may have one or more EPP partners from located on TEA Grant Opportunities page). Please list your partner(s) and the following partner you been engaged in a residency partnership? If the EPP partnership is new, how did your LE/ residents have you placed each year of that partnership?	
5. 3. Description of partnership foundations: Applicants may have one or more EPP partners from located on TEA Grant Opportunities page). Please list your partner(s) and the following partner you been engaged in a residency partnership? If the EPP partnership is new, how did your LE residents have you placed each year of that partnership?	is not needed.
located on TEA Grant Opportunities page). Please list your partner(s) and the following partner you been engaged in a residency partnership? If the EPP partnership is new, how did your LEA residents have you placed each year of that partnership?	
The EPP is ESC Region 19's Teacher Preparation and Certification Program.	ership foundations information: a. If applicable, how many years have

6. c. If applicable, describe your practices for shared governance, or the review of residency program data to inform shared decision-making about teacher candidate and host teacher supports. How often do you meet with your EPP partners to review this data? As a partnership, how do you manage follow-up and response to data? If the partnership is new, describe what plans you and the EPP have for the questions above. d. Describe any other key features of your partnership's progress toward building a residency program. N/A



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Program Description PS3014 - Program Narrative

7. 4. Commitment to shared communication: Describe how you will maintain strong communication throughout the design and implementation of the sustainateacher residency program with your EPP partners and your technical assistance provider. a. How will you demonstrate evidence of communication and or engagement with your partner and provider? b. If this is an existing partnership, what shared processes or norms do the LEA staff and EPP faculty current in place in order to address issues with residency (e.g., challenges for residents, host teachers, school sites, etc.)? c. If this is a new partnership, how does LEA plan to work with the EPP to manage issues that arise with residency (e.g., challenges for residents, host teachers, school sites, etc.)?	ngoing ly have
We will have a running agenda that will be kept to record all of our meetings and decisions. We will also meet quarterly for governance meetings to maintain communication and discuss progress of candidates. Progress monitoring of candidates will be maintained by the ESC 19 staff.	ain
8. If needed, use this space to continue the previous response. Enter N/A if the additional space is not needed.	
N/A	
9. 5. If you have previously engaged in Strategic Staffing or previously received Texas COVID Learning Acceleration Supports (TCLAS) Decision 5 or the 23-Strategic Staffing grants, describe your plans for this grant. a. What data is driving the decision to engage in another cycle of design and implementation o Strategic Staffing? b. What new instructional needs have arisen? c. What are your goals for this second round of design? The second year of implementat your district has not previously engaged in Strategic Staffing, please enter N/A.	f
N/A	
10. If needed, use this space to continue the previous response. Enter N/A if the additional space is not needed.	
N/A	
11. 6. For districts/charters that have engaged in an Effective Schools Framework (ESF) diagnostic process during or before the 23-24 school year, please pr the year the district went through the diagnostic and the priority focus area in the space below. If your district is also taking part in the 23-24 pilot of Texas Strategic Leadership (TSL), please note this here. If this question does not apply you, please enter N/A.	
Yes, our district is taking part in the 23-24 pilot of Texas Strategic Leadership (TSL)	
12. 7. For districts/charters that have engaged in TEA Strong Foundations Implementation during or before the 23-24 school year, please provide the year the went through the HQIM implementation process. If this question does not apply you, please enter N/A.	district
2022-2023	



Organization: ANTHONY ISDCounty District: 071906Campus/Site: N/AESC Region: 19Vendor ID: 1746014310School Year: 2023-2024

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Program Description PS3014 - Program Narrative



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Program Budget BS6001 - Program Budget Summary and Support

Statutory Authority: GAA, Article III, Rider 39, 88th Texas Legislature: Educator Quality and Leadership 40. Educator Quality and Leadership.

Part 1: Available Funding

View List of SSA Members

Available Funding		
Description	24-26 Texas Strategic Staffing	
1. Fund/SSA Code	429	
2. Planning Amount		
3. Final Amount		
4. Carryover		
5. Reallocation		
Total Funds Available		

Schedule Status: Complete

Discretionary Competitive

Application ID:0035160286420001



Organization: ANTHONY ISD Campus/Site: N/A Vendor ID: 1746014310 County District: 071906 ESC Region: 19 School Year: 2023-2024

2024-2026 Texas Strategic Staffing Grant for Sustainable, Paid Teacher Residency Program

Program Budget BS6001 - Program Budget Summary and Support

Part 2: Budget Summary

A. Budgeted Costs		
Description	Class/ Object Code	24-26 Texas Strategic Staffing
Consolidated Administration Funds	strative	○ Yes ○ No
2. Payroll Costs	6100	\$0
Professional and 3. Contracted Services	6200	
Supplies and Material	6300	
5. Other Operating Costs	6400	
6. Debt Services	6500	
7. Capital Outlay	6600	
8. Operating Transfers Out	8911	
Total Dire	ct Costs	\$0
9. Indirect Costs		\$0
Total Budgeted Costs		\$0
Total Funds Available Minus Total Costs		\$0
Payments to 10. Member Districts of SSA	6493	

B. Pre-Award Costs		
Description	Class/ Object Code	24-26 Texas Strategic Staffing
1. Payroll Costs	6100	
Professional and 2. Contracted Services	6200	
3. Supplies and Material	6300	
4. Other Operating Costs	6400	
5. Debt Services	6500	
6. Capital Outlay	6600	
7. Operating Transfers Out	8911	
Total Dire	ct Costs	
8. Indirect Costs	•	
Total Pre-Awa	rd Costs	

Schedule Status: Complete

Discretionary Competitive

Application ID:0035160286420001



Organization: ANTHONY ISD Campus/Site: N/A Vendor ID: 1746014310 County District: 071906 ESC Region: 19 School Year: 2023-2024

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Program Budget BS6001 - Program Budget Summary and Support

C. Breakout of Direct Admin Costs				
Enter amounts in Direct Admin	Costs fields if applicable.			
Description	Class/ Object Code -	24-26 Texas Strategic Staffing		
Description		Program Costs	Direct Admin Costs	Total Costs
1. Payroll Costs	6100	\$0		\$0
2. Professional and Contracted Services	6200			
Supplies and Material	6300			
4. Other Operating Costs	6400			
5. Debt Services	6500			
6. Capital Outlay	6600			
7. Operating Transfers Out	8911			
	Total	\$0		\$0

Schedule Status: Complete



Organization: ANTHONY ISD Campus/Site: N/A Vendor ID: 1746014310

Discretionary Competitive

Application ID:0035160286420001

County District: 071906 ESC Region: 19 School Year: 2023-2024

2024-2026 Texas Strategic Staffing Grant for Sustainable, Paid Teacher Residency Program

Program Budget BS6101 - Payroll Costs

Part 1: Total Payroll Costs

Payroll costs entered on BS6001	
Total Parmall Conta	24-26 Texas Strategic Staffing
Total Payroll Costs	\$0

Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff		
Position Type	24-26 Texas Strategic Staffing	
Administrative support or clerical staff (integral to program)		

B. LEA Positions		
Position Type	24-26 Texas Strategic Staffing	
1. Professional staff		
2. Paraprofessionals		
Administrative support or clerical staff (paid by LEA indirect cost)		

C. Campus Positions			
Position Type	24-26 Texas Strategic Staffing		
1. Professional staff			
2. Paraprofessionals			
Administrative support or clerical staff (paid by LEA indirect cost)			

Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	
For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	
2. Extra duty pay/beyond normal hours for positions not indicated above	
3. Substitutes for public and charter school teachers not indicated above	
4. Stipends for positions not indicated above	

Part 4: Confirmation of Payroll Requirements

Confirmation of Payroll Requirements

The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.

Schedule Status: Complete Discretionary Competitive



Organization: ANTHONY ISD Campus/Site: N/A Vendor ID: 1746014310 0 -----t - Pi--t-i--t - 074000

County District: 071906 ESC Region: 19 School Year: 2023-2024

Application ID:0035160286420001

2024-2026 Texas Strategic Staffing Grant for Sustainable, Paid Teacher Residency Program

Program Budget BS6201 - Professional and Contracted Services

Part 1: Professional and Contracted Services

Budgeted Costs	Budgeted Costs		
Description	Class/Object Code	24-26 Texas Strategic Staffing	
Rental or Lease of Buildings, Space in Buildings, or Land	6269		
Professional and 2. Consulting Services	6219 6239 6291		
Subtotal Professional and Contracted Services Costs			
Remaining 6200 Costs That Do Not Require Specific Approval			
Total Professional and Contracted Services Costs			

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

Part 3: Itemized Professional and Consulting Services

Itemized Professional and Consulting Service (6219, 6239, 6291)			
Description	24-26 Texas Strategic Staffing		
1. Service:			
Specify Purpose:			
	Add Item Delete Item		
Total Professional and Consulting Services Costs			



Organization: ANTHONY ISD Campus/Site: N/A Vendor ID: 1746014310 County District: 071906 ESC Region: 19 School Year: 2023-2024

2024-2026 Texas Strategic Staffing Grant for Sustainable, Paid Teacher Residency Program

Program Budget BS6401 - Other Operating Costs

Part 1: Other Operating Costs

Budgeted Costs		
Description	Class/ Object Code	24-26 Texas Strategic Staffing
Out-of-State Travel for Employees LEA must keep documentation locally.	6411	
Travel for Students to Conferences (does not include field trips) Requires preauthorization in writing.	6412	
Educational Field Trips LEA must keep documentation locally.	6412 6494	
Stipends for Non- employees other than those included in 6419 Requires pre- authorization in writing.	6413	
5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally.	6411 6419	
6. Non-Employee Costs for Conference Requires pre- authorization in writing.	6419	
7. Hosting Conferences for Non-Employees LEA must keep documentation locally.	64xx	
Subtotal Other Operatin Remaining 6400 Costs Tha Require Specific A	t Do Not	
Total Other Operatin		

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



Organization: ANTHONY ISD Campus/Site: N/A Vendor ID: 1746014310 County District: 071906 ESC Region: 19 School Year: 2023-2024

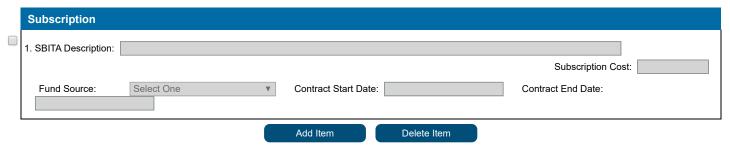
2024-2026 Texas Strategic Staffing Grant for Sustainable, Paid Teacher Residency Program

Program Budget BS6501 - Debt Services

Part 1: Subscription-Based Information Technology Arrangement (SBITA) and Capital Lease Liability Costs

Budgeted Costs						
Description	Class/ Object Code	24-26 Texas Strategic Staffing				
SBITA Liability - Principal	6514					
SBITA Liability - Interest	6526					
Capital Lease Liability - Principal	6512					
Capital Lease Liability - Interest	6522					
5. Interest on Debt	6523					
Total Debt Service Costs						

Part 2: Description of SBITA



Part 3: Description of Property





SAS#: TSSGAA24

Organization: ANTHONY ISD Campus/Site: N/A Vendor ID: 1746014310 County District: 071906 ESC Region: 19 School Year: 2023-2024

2024-2026 Texas Strategic Staffing Grant for Sustainable, Paid Teacher Residency Program

Program Budget BS6601 - Capital Outlay

Part 1: Capital Expenditures

Budgeted Costs						
Description	24-26 Texas Strategic Staffing					
Library Books and Media (Capitalized and Controlled by Library)						
Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)						
Furniture, Equipment, Vehicles or Software Costs for Items in Part 2						
Total Capital Outlay Costs						

Part 2: Furniture, Equipment, Vehicles or Software

	ltems							
	1. Generic Description:]	Number of Un	its:		
	Fund Source:	Select One ▼			Total Costs:			
	Describe how the iter	n will be used to accomplish the obje	ctive of the program:					
-			Add Item	Delete Item				



Organization: ANTHONY ISD Campus/Site: N/A Vendor ID: 1746014310 County District: 071906 ESC Region: 19 School Year: 2023-2024

2024-2026 Texas Strategic Staffing Grant for Sustainable, Paid Teacher Residency Program

Provisions Assurances CS7000 - Provisions, Assurances and Certifications

Provisions, Assurances and Certifications							
I certify my acceptance and compliance with all General and Fiscal Guidelines.	General and Fiscal Guidelines						
2.	Program Guidelines						
3.	General Provisions and Assurances						
I certify I am not debarred or suspended. ✓ I also certify my acceptance and compliance with all Debarment and Suspension Certification requirements.	Debarment and Suspension Certification						
5. Choose the appropriate response for Lobbying Certification:							
a. I certify this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance and compliance with all Lobbying Certification requirements.	Lobbying Certification						
b. This organization spends non-federal funds on lobbying activities and has attached the required OMB Disclosure of Lobbying Activities form, as described below.							
Instructions for completing and attaching the <u>Disclosure of Lobbying Activities</u> form.							
 Print and sign the form. Scan the signed form and save it to your desktop. Click the Attach Files icon on the Table of Contents page to attach your signed form to this eGrants application. 							
6.	Program-Specific Provisions and Assurances						



SSA Funding Report

Texas Education Agency

Region	County District	Organization	ADC Submitted Date								
				R:							
			Total:	R: \$0							

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