

Organization: SEAGRAVES ISD Campus/Site: N/A Vendor ID: 1756000202 County District: 083901 ESC Region: 17 School Year: 2023-2024

### 2024-2026 Grow Your Own High School Education and Training

# General Information GS2000 - Certify and Submit

Due: 04/01/2024 11:59 PM Application Status: Submitted

Amendment #: 00 Version #: 01

Description	Required	Status	Last Update
General Information			
GS2100 - Applicant Information	*	Complete	03/27/2024 10:18 AM
GS2300 - Negotiation Comments and Confirmation		New	
Program Description			
PS3013 - Program Plan	*	Complete	03/27/2024 10:24 AM
PS3014 - Program Narrative	*	Complete	03/28/2024 03:31 PM
Program Budget			
BS6001 - Program Budget Summary and Support		Complete	03/28/2024 03:42 PM
BS6101 - Payroll Costs		Complete	03/28/2024 03:44 PM
BS6201 - Professional and Contracted Services		Complete	03/28/2024 03:44 PM
BS6401 - Other Operating Costs		Complete	03/28/2024 03:44 PM
BS6501 - Debt Services		Complete	03/28/2024 03:45 PM
BS6601 - Capital Outlay		Complete	03/28/2024 03:45 PM
Provisions Assurances and Certifications			
CS7000 - Provisions, Assurances and Certifications	*	Complete	03/28/2024 04:40 PM

#### **Certification and Incorporation Statement**

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official			Select Contact: Select One	▼ or	Add New Contact
First Name: Bonnie	Initial:	Last Name: Avey	Title: Superintenden	t	
Phone: 806-387-2035	Ext:	E-Mail: bonnie.avey@seag	ravesisd.com		
Submitter Information					
First Name: Yvonne		Las	t Name: Avey		
Approval ID: yvonne.avey		Sub	mit Date and Time: 03/28/2024 04:49	:41 PM	



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## 2024-2026 Grow Your Own High School Education and Training

# General Information GS2100 - Applicant Information

## **Part 1: Organization Information**

A.	Applicant				
	Organization Name: SEAGRAVES ISD				
	Mailing Address Line 1: P O BOX 577				
	Mailing Address Line 2:				
	City: SEAGRAVES	State: TX	Zip Code: 79359		

### B. Unique Entity Identifier (SAM)

UEI (SAM):

### **Part 2: Applicant Contacts**

Telephone: 806-387-2520

A.	Primary Contact		Select Contact: Select One or Add New Contact
	First Name: Bonnie	Initial:	Last Name: Avey
	Title: Superintendent		
	Telephone: 806-387-2035	Ext.:	E-Mail: bonnie.avey@seagravesisd.com
B.	Secondary Contact		Select Contact: Select One ▼ or Add New Contact
	First Name: Daylan	Initial: B	Last Name: Sellers
	Title: Principal		

E-Mail: daylan.sellers@seagravesisd.com

Ext.:



SAS#: ETHSAA24

Organization: SEAGRAVES ISD Campus/Site: N/A Vendor ID: 1756000202 County District: 083901 ESC Region: 17 School Year: 2023-2024

## 2024-2026 Grow Your Own High School Education and Training

# General Information GS2300 - Negotiation Comments and Confirmation

#### **Part 1: General Comments**

General Comments (TEA Use Only)				

#### **Part 2: Negotiation Items**

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.

Please do check the "Change Completed" box.
Please do not enter information in the "Grantee Comments" section, unless you are specifically instructed to do so.

1	Negotiation Items	
1.	· Date:	Schedule: Select One ▼
	TEA Negotiation Note:	
	Grantee Comments:	LEA Completed Change



SAS#: ETHSAA24

Organization: SEAGRAVES ISD Campus/Site: N/A Vendor ID: 1756000202 County District: 083901 ESC Region: 17

School Year: 2023-2024

## 2024-2026 Grow Your Own High School Education and Training

Program Description PS3013 - Program Plan

#### A. Standard Statutory/Program Assurances

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
  - The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this LOI will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
  - The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
  - The applicant provides assurance to adhere to all the Statutory and TEA Program requirements as noted in the 2024-2026 Grow Your Own Education and Training for High School Pathways Program Guidelines.
  - The applicant provides assurance to adhere to all the Performance Measures, as noted in the 2024-2026 Grow Your Own Education and Training for High School Pathways Program Guidelines, and shall provide to TEA, upon request, any performance data necessary to assess the success of the program.
  - ▼ The applicant assures that any Electronic Information Resources (EIR) produced as part of this agreement will comply with the State of Texas Accessibility requirements as specified in 1 Texas Administrative Code (TAC) 206, 1 TAC Chapter 213, Federal Section 508 standards, and the Web Content Accessibility Guidelines (WCAG) 2.0 level AA.

#### B. TEA Program Assurances Regarding the Memorandum of Understanding

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
  - a. By May 31, 2024, the LEA must have a signed letter of commitment or MOU for all Education & Training teachers that receive a stipend through the Grow Your Own Grant. At minimum, the MOU should include the following: i. Grant assurances listed under "2. Education and Training Course Implementation" and "3. Education and Training Supports" ii. Agreement to serve as an Education and Training teacher of record for the full two-year grant timeline iii. Total stipend amount that the teacher will receive iv. Stipend payment schedule (disbursed over the two-year grant timeline and no earlier than Fall 2024) and payment process for the teacher recipient
  - b. If using grant funding for field site teacher stipends, the LEA must have a signed agreement for all field site teachers that receive a stipend through the Grow Your Own Grant.
  - c. If implementing dual credit Education and Training courses, by May 31, 2024, the LEA must have a signed letter of commitment or MOU for the partnering Institution of Higher Education (IHE). At minimum, the MOU should include the following: i. Grant assurances listed under "2. Education and Training Course Implementation" and "3. Education and Training Supports" ii. Length of agreement for IHE partnership
  - d. The LEA will retain documentation locally of each MOU and submit it to TEA upon request.

#### C. TEA Program Assurances Regarding the Education and Training Course Implementation (must be included in MOUs)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
  - a. The LEA assures that each high school campus within the participating LEA will implement at least the Instructional Practices and/or Practicum courses in the Education and Training course sequence in 2024-2025, and at least both stated courses in 2025-2026, with the teachers receiving the stipend as teachers of record for both courses or either course. i. For example, the LEA selects an eligible, non-dual credit Education and Training teacher to receive a stipend through the Grow Your Own grant. The LEA pays the teacher a stipend disbursed over the two-year grant timeline starting in Fall 2024. The teacher stipend recipient serves as the teacher of record for Instructional Practices in 2024-2025 and both Instructional Practices and Practicum in 2025-2026.

  - c. All LEA high schools must establish and/or grow a chapter of a Career and Technical Student Organization (CTSO) that supports the Education and Training career cluster through either the Texas Association of Future Educators (TAFE) or Family, Career and Community Leaders of America (FCCLA) and participate in at least one competitive event per year.



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### 2024-2026 Grow Your Own High School Education and Training

# Program Description PS3013 - Program Plan

#### D. TEA Program Assurances Regarding Education and Training Supports (must be included in MOUs)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
  - a. The LEA assures that all LEA high schools participate in a TEA-led virtual workshop in Summer 2024. All Education and Training teacher stipend recipients, principals, counselors, and LEA grant managers must attend. Participants who attended any previous Grow Your Own Summer Institutes must still attend.
  - b. The LEA assures that each Education and Training teacher stipend recipient will pilot the TEA Education and Training curriculum. If they are using a dual credit or different high-quality curriculum, the LEA must provide the corresponding scope and sequence(s) and/or evidence of course offerings.
  - e c. The LEA assures that each Education and Training teacher stipend recipient will receive TEA implementation supports and coaching by participating in online collaborative communities to be scheduled by TEA, not to exceed 6 hours per semester.
  - d. The LEA assures that Education and Training teacher stipend recipients participate in surveys and, if requested, focus groups not to exceed 1 hour per semester and administered by TEA to receive input on the Education and Training programming.
  - e. LEA grant managers shall support Practicum in Education and Training implementation, including but not limited to student scheduling, identifying field sites and field site teachers, and coordinating student transportation to field sites.

#### E. TEA Program Assurances Regarding Performance Reporting

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
  - a. LEAs shall develop a marketing and recruitment plan to increase enrollment in high school Education and Training courses. Upon request, all LEA high schools will submit their plan for marketing and student recruitment to TEA each year.
  - b. The LEA must, upon request, submit reports on progress towards performance measures to TEA. If requested, LEAs must participate in focus groups and surveys to give input on the Education and Training programming.
  - c. By May 31, 2024, all grant-funded teachers must be identified and submitted to TEA.

#### F. TEA Program Assurances Regarding Amendments (See the General and Fiscal Guidelines, Amending the Application)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
  - a. If a teacher is unable to continue with the grant program, LEAs must file an application amendment and provide TEA with an update of the new amount of teacher stipend recipient(s) within 30 days of notification.
  - b. LEAs must file application amendments within 7 days of a request from TEA.

#### G. TEA Program Assurances Regarding Eligibility Requirements of Stipend Recipients

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required. The LEA assures that it will select stipend recipients according to the following eligibility requirements:
  - 1. Non-dual credit teachers of record for Principles of Education and Training, Instructional Practices, and/or Practicum in Education and Training a. Teachers must hold a standard or life teacher certificate in the state of Texas (note: any Texas teaching certificate qualifies teachers to teach Principles of Education and Training, Instructional Practices, and Practicum in Education and Training). b. As of the grant start date (June 1, 2024), teachers must have been employed as a teacher within the eligible LEA during the 2023-2024 school year; participants may not be new employees of the LEA in the 2024-2025 school year. c. Teachers must show measurable evidence of student achievement within a diverse student population. d. Teachers must attend the TEA-led Summer 2024 Grow Your Own Grant workshop, implement the TEA Education and Training curriculum (unless provided evidence of other high-quality curriculum), and participate in online collaborative communities.
  - 2. Dual credit teachers of record who teach Instructional Practices and/or Practicum in Education and Training a. Teachers must hold a standard or life teacher certificate in the state of Texas (note: any Texas teaching certificate qualifies teachers to teach Principles of Education and Training, Instructional Practices, and Practicum in Education and Training). b. As of the grant start date (June 1, 2024), teachers must have been employed as a teacher within the eligible LEA during the 2023-2024 school year; participants may not be new employees of the LEA in the 2024-2025 school year.
  - 2. Dual credit teachers of record who teach Instructional Practices and/or Practicum in Education and Training c. Teachers must show measurable evidence of student achievement within a diverse student population. d. Teachers must attend the TEA-led Summer 2024 Grow Your Own Grant workshop, implement the TEA Education and Training curriculum (unless provided evidence of other high-quality curriculum), and participate in online collaborative communities. e. Teachers receiving the dual credit stipend must hold a master's degree with 18 credit hours in education and be able to be approved by the partner IHE as a dual credit instructor.
  - 3. Education and Training field site teachers a. Teachers who, along with the Education and Training stipend teacher recipient, jointly directs and supervises high school Education and Training students participating in Instructional Practices and/or Practicum in Education and Training courses. b. Teachers must show measurable evidence of student achievement within a diverse student population.



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## 2024-2026 Grow Your Own High School Education and Training

Program Description PS3013 - Program Plan

Application ID:003515032<u>5940001</u> Schedule Status: Complete **Discretionary Competitive** 

Organization: SEAGRAVES ISD



Campus/Site: N/A Vendor ID: 1756000202 SAS#: ETHSAA24

County District: 083901 ESC Region: 17 School Year: 2023-2024

### 2024-2026 Grow Your Own High School Education and Training

### **Program Description PS3014 - Program Narrative**

Please include complete responses for each question below.

#### A. Summary of Program

1. Provide an overview of the program to be implemented with grant funds. Include the overall mission and specific needs of the organization. Describe how the Grow Your Own grant will address the LEA's teacher pipeline needs.

The program to be implemented with the Grow Your Own grant funds is designed to establish a high school program of study in education and training in Seagraves ISD. The overarching mission is to cultivate a homegrown cadre of educators by providing students with a pathway to an Associate of Arts in Teaching degree and potentially allowing them to earn their bachelor's degrees locally. This initiative aims to address Seagraves ISD's specific needs by responding to high teacher turnover rates, an increase in economically disadvantaged students, and the absence of an existing ET program. The program will capitalize on local talent, encouraging students to pursue teaching careers within their community. The grant will address the district's teacher pipeline needs by: Facilitating the development of a sustainable local teacher workforce by reducing dependency on external recruitment, which is subject to fluctuating turnover rates. Directly responding to the financial constraints and the surge in economic disadvantage among students. Expanding access to teacher education for students, particularly those from underrepresented or economically disadvantaged backgrounds, aligning with the district's new affiliation with the Collegiate Edu-Nation rural network and Teach Where it Matters program. Establishing a foundation for future growth, as the district plans to apply for a P-TECH planning year, setting students on a direct path to employment within the district upon graduation.

#### B. Qualifications and Experience for Key Personnel

1. Outline the required qualifications and experience for primary project personnel and any external consultants projected to be involved in the implementation and delivery of the program. Include whether the position is existing or proposed. Include each of the following individuals and a description of each role: the LEA's grant manager, LEA leaders involved in program implementation, the campus principals, college/career counselors, and teachers of participating Education and Training high schools, and any other personnel responsible for implementation the grant.

For the successful implementation of the Grow Your Own grant program, the qualifications and experience of the personnel involved are critical. Key personnel and the desired qualifications for each role include: 1) Grant Manager (Proposed); Qualifications: Bachelor's degree (Education, Business, or related field), with experience in grant management and program implementation; Experience: At least 3 years in educational administration or project management, with a track record of managing education grants and liaising with stakeholders; Role: Oversee the entire grant process, ensuring compliance with TEA guidelines, financial oversight, program execution, and reporting; 2) LEA Leaders (Existing); Qualifications: Advanced degree in Education or Educational Leadership, with relevant certifications; Experience: Minimum 5 years in educational leadership roles with experience in curriculum development and teacher professional development; Role: Guide the program vision, curriculum integration, and provide leadership in program execution; 3) Campus Principals (Existing); Qualifications: Master's degree in Education Administration, with principal certification; Experience: Demonstrated experience in school leadership and instructional oversight; Role: Facilitate program implementation on their campus, support teachers, and align program goals with campus objectives;

2. Please continue the response here if needed. Please enter N/A if the additional space is not needed.

4) College/Career Counselor(s) (Existing): Qualifications: Bachelor's degree in Counseling, Education, or a related field; Master's preferred, Certification in school counseling; Experience: Experience in academic advising, college readiness programs, and career counseling; Role: Advise students on educational pathways, oversee dual-credit enrollment, and support students in the Education and Training program; 5) Teachers of Participating Education and Training High Schools (Proposed); Qualifications: Bachelor's degree in Education with a valid teaching certificate. A Master's degree or higher; Experience: Experience in teaching Education and Training courses, familiarity with dual-credit instruction, and a commitment to professional development; Role: Deliver the curriculum, mentor students, and facilitate hands-on learning experiences; 6) Dual-Credit Instructors (Proposed): Qualifications: Master's degree in Education or the subject area they will be teaching, with at least 18 graduate credit hours in the teaching discipline; Experience: Experience in teaching at the high school and/or college level, with an understanding of the pedagogical differences between the two; Role: Teach dual-credit courses, providing students the opportunity to earn college credits while still in high school; 7 & 8) Paid Teacher Residency Coordinator and P-TECH Liaison (Proposed); Qualifications: Bachelor's or Master's degree in Education, Administration, or a related field; and more.

Application ID:003515032<u>5940001</u> Schedule Status: Complete **Discretionary Competitive** 



SAS#: ETHSAA24

Organization: SEAGRAVES ISD Campus/Site: N/A

County District: 083901 ESC Region: 17 Vendor ID: 1756000202 School Year: 2023-2024

## 2024-2026 Grow Your Own High School Education and Training

## **Program Description PS3014 - Program Narrative**

#### C. Goals, Objectives and Strategies

1. Describe the major goals/objectives of the proposed program. What activities/strategies will be implemented to meet those goals/objectives? Include a description of the talent management strategy including your LEA's approach to recruiting, hiring, and retaining qualified teachers, related to those goals/objectives.

The major goals/objectives of the proposed program and the strategies for achieving them are as follows:1) Establish an Education and Training Program of Study, Objectives: Identify cohesive and comprehensive curriculum for a crosswalked Education and Training program of Study crosswalked to an Associate of Arts in Teaching degree; Launch the Education Pathway for high school students; Strategies: Collaborate with local community colleges for dual-credit courses; Design and implement a comprehensive curriculum with input from educational experts. Incorporate the Teach Where it Matters Program for ageappropriate recruitment and awareness activities for a long-term pipeline of students; 2) Develop a Localized Teacher Recruitment Pipeline; Objectives: Gradually reduce teacher turnover; Increase the number of homegrown educators; Strategies: Offer incentives for students to enter the teaching profession; Use the Teach Where it Matters program to attract candidates; Promote the program to middle and high school students, particularly those from underrepresented backgrounds; 3) Implement a Paid Teacher Residency Program; Objectives: Provide hands-on teaching experience; Ensure new teachers are well-prepared for classroom challenges; Strategies: Partner with experienced teachers to provide mentorship; Establish a residency program that allows for classroom immersion while completing their degrees; 4) Foster Professional Development and Growth;

2. Please continue the response here if needed. Please enter N/A if the additional space is not needed.

Objectives: Support continual learning and advancement for teachers; Maintain a high standard of teaching quality; Strategies: Implement ongoing professional development programs; Encourage teachers to pursue further qualifications and certifications; 5) Create Sustainable Talent Management Practices; Objectives: Achieve a stable and highly qualified teaching staff; Reduce the need for external hiring; Strategies: Develop a supportive work environment; Offer competitive compensation and benefits; Establish clear career progression pathways. Talent Management Strategy includes: 1) Recruitment: Target local high school students for the Education Pathway and promote the benefits of a teaching career within the community; Incorporate Collegiate Edu-Nation's Teach Where It Matters marketing materials to increase student interest in age-appropriate levels; Engage with college students in education programs and highlight opportunities for accelerated placement within the district; 2) Hiring:

Streamline the hiring process to be responsive and accommodating for new graduates of the program; Ensure that hiring practices align with the goals of the program, emphasizing the importance of community ties and long-term commitment to the district; 3) Retention: Offer competitive salaries and benefits, including tuition reimbursement or loan forgiveness for those who commit to teaching in the district for a specified period; Foster avenues for career advancement, and more,

#### D. Performance and Evaluation Measures

1. Describe the performance measures identified for this program which are related to student outcomes and are consistent with the purpose of the program. Include the tools used to measure performance, as well as the processes that will be used to ensure the effectiveness of project objectives and strategies.

The primary goal of the program is to create a sustainable, local teacher pipeline to meet the specific needs of Seagraves ISD. The objectives include: 1) Launch of the Education and Training Program of Study: Develop and integrate a high school curriculum that guides students towards an Associate of Arts in Teaching (AAT) degree; 2) Establishment of Paid Teacher Residency Program: Enable students to continue their education towards a bachelor's degree in education while working within the district; 3) Affiliation with P-TECH: Graduate students with skills aligned to the needs of the district and the community. Activities/Strategies include: 1) Curriculum Identification and Development: Partner with higher education institutions to design a curriculum that includes dualcredit courses, providing a seamless transition from high school to college; 2) Professional Development: Offer ongoing training to teachers and staff to ensure high-quality instruction and support for the program in a dual credit environment; 3) Mentorship and Residency Programs: Pair students with veteran educators for mentoring and practical experience in classrooms: 4) Community Engagement: Engage community stakeholders to foster support and identify opportunities for students.



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### 2024-2026 Grow Your Own High School Education and Training

# Program Description PS3014 - Program Narrative

#### E. Budget Narrative

1. Describe how the proposed budget will meet the needs and goals of the program, including for staffing, supplies and materials, contracts, travel, etc. If applicable, include a high-level snapshot of funds currently allocated to similar programs. Include a short narrative describing how adjustments will be made in the future to meet needs. This question has been broken into two sections. Please enter "NA" for the second section if the additional space is not needed. Outline the proposed budget and amounts for funding the grant program through the following allowable uses: a. Education and Training stipend(s) disbursed over the two-year grant timeline and no earlier than Fall 2024 b. Education and Training field site teacher stipend(s) disbursed within the first, second, or both years of the grant timeline (specify accordingly) and no earlier than Fall 2024

The budget allocates \$11,000 for an ETC Teacher Stipend to offer embedded dual credit coursework. Seagraves ISD has identified a qualified teacher eligible to teach these college-level courses, allowing high school students to earn dual credit and get a head start on their teacher preparation. Also, \$11,000 is included for two non-dual credit teachers. Additionally, \$2,000 is budgeted for mentor teacher stipends at the elementary level. These funds will compensate experienced educators for their time in mentoring and providing clinical residency experiences to aspiring teachers enrolled in the Instructional Practices course. The allocations for Supplies and Materials includes: \$5,000 for Implementation Cost that will support the establishment of the new TAFE (Teaching and Future Educators) Program at Seagraves ISD. These funds will be used to purchase essential resources and materials for the ET (Education and Training) program classroom, ensuring a conducive learning environment for teacher candidates. Travel costs are embedded: To facilitate clinical experiences and residencies at local elementary schools, \$2,000 is allocated for transportation costs. This funding will enable teacher candidates to gain valuable hands-on experience in real classroom settings, a critical component of their preparation. Community Engagement: Part of the \$5,000 Implementation Cost will be used for community engagement efforts, such as the "Teach Where it Matters" campaign.

2. c. Implementation costs, limited to: i. Student transportation to and from E&T field sites for Instructional Practices and/or Practicum courses ii. CTSO event/conference participation, membership fees, and travel costs iii. Substitute coverage for teachers to participate in implementation supports and CTSO activities d. Additional funding for high schools: i. Without existing E&T courses in the 2023-2024 school year, or ii. Implementing dual credit E&T courses beginning in the 2024-2025 school year

These initiatives will promote the TAFE Program and attract potential candidates, fostering local investment in growing the district's educator workforce. Currently, Seagraves ISD does not have a dedicated budget for similar teacher preparation programs, as this will be a new initiative supported by the Grow Your Own Teacher grant funds.

Looking ahead, the budget includes an "Extra Funding" line item of \$2,000 for additional classroom supplies. This flexibility acknowledges that needs may evolve as the program progresses. Seagraves ISD will closely monitor expenditures and program requirements, making adjustments as necessary. Regular evaluations will be conducted in collaboration with instructors, mentor teachers, and administrators to identify areas requiring additional resources or reallocations. The district may also explore supplemental funding sources, such as local partnerships or additional grant opportunities, to sustain and enhance the TAFE Program's long-term success.



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## 2024-2026 Grow Your Own High School Education and Training

# Program Description PS3014 - Program Narrative

F.	Request for Grant Funds	
	List all of the allowable grant-related activities for which you are requesting grant funds. Include the amounts budgeted for each activity. Group similar activities and costs together under the appropriate heading. If awarded, you will be required to budget your planned expenditures in the budget schedules provided by eGrants during negotiations.	
1.	Payroll Costs-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."	
	ETC Teacher Stipend (offering dual credit)-\$11,000 for: ET teacher identified, Eligible to teach embedded dual credit, and Will offer Instructional Practices as part of the launch ETC Teacher Stipend (non-dual credit)-\$11,000 for: 2 ET teachers eligible to teach introductory education classes for high school credit ETC Teacher Stipend-\$2,000: Mentor teachers on the elementary for the instructional practices class and clinical experience (mentorship and residency)	
	Professional and Contracted Services-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."	
	NA	
3.	Supplies and Materials-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."	
	Implementation Cost \$5,000 Curriculum Classroom supplies Support establishment of TAFE Program Purchase resources for ET program classroom Community engagement (Teach Where it Matters)	
4.	Other Operating Costs-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."	
	Implementation Cost-\$2,000 Support establishment of TAFE Program (Travel, fees, etc.) Community engagement (Teach Where it Matters)	
5.	Capital Outlay-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."	
	NA	
	Total Grant Award Requested- Be sure to include the sum of the amounts in all class/object codes and any administrative costs in this total. Only a dollar amount will be accepted for this answer.	
	\$31,000	



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## 2024-2026 Grow Your Own High School Education and Training

# Program Description PS3014 - Program Narrative

#### G. Additional TEA Program Requirements

1. Stipend Recipient Recruitment: Describe the plan to recruit Education and Training teachers and field site teachers who are interested and eligible in participating in the program and receiving stipends. The plan must include strategies to equitably recruit diverse individuals and identify individuals with potential criteria including a demonstrated track record of success and/or achievement, involvement in student organizations and/or school activities, strong evaluation ratings, and strong relationships with students.

Seagraves ISD will implement the following plan to recruit Education and Training teachers and field site teachers who are interested and eligible in participating in the stipend program: 1) Outreach and Promotion: Send emails to all Education/Training faculty and staff in the district/partner schools; Post flyers around campuses and hold informational sessions to spread awareness using Teach Where it Matters collateral materials; Leverage social media, faculty websites/newsletters to promote the program; Directly reach out to leaders of student organizations, clubs, campus diversity groups to encourage their members to apply; 2) Application Process: Create an online application form that allows interested teachers to submit their information, background, accomplishments, etc.; Include optional demographic questions to track applicant diversity; Request recommendation letters/evaluations from colleagues, supervisors that speak to criteria like success track record, student relationships; Allow submission of supplemental materials like awards, activities leadership roles, etc.; 3) Review and Selection: Establish a diverse review committee; Develop a rubric that scores applicants on the key criteria; Prioritize applications from underrepresented groups; Conduct interviews; 4) Ongoing Recruitment: Analyze demographics of initial cohort and identify gaps in representation; Adjust outreach tactics to better target underrepresented groups for the next cycle; Highlight successes.

2. Program Implementation Support: Describe the types of support that will be provided to Education and Training teacher stipend recipients to ensure successful implementation of the curriculum and program. The definition of successful programming should align with the major goals/objectives of the program.

To ensure successful implementation of the curriculum and program for Education and Training teacher stipend recipients, the following types of support will be provided, aligning with the major goals and objectives of the program: 1) C&I Support: Provide comprehensive training on the ET curriculum, lesson planning, instructional strategies, and assessments; Provide a variety of resource; Facilitate regular collaborative professional development (PD) sessions for teachers; 2) PD and Coaching: Arrange for ongoing PD opportunities, workshops, webinars, conferences, etc.; Assign experienced mentor teachers or instructional coaches to provide one-on-one support; Require participation in PLC's; 3) Program Implementation Guidance: Develop a comprehensive implementation guide; Provide technical assistance and consultations to help teachers navigate program requirements; Facilitate site visits and classroom observations and provide feedback; 4) Collegiate Education Support: Establish partnerships with local colleges or universities to provide opportunities for dual enrollment; Facilitate connections with college faculty, student organizations, and resources; 5) Rural Network Support: Create a rural network of small districts implementing ET programs for collaboration; Organize regional meetings, virtual communities of practice, or mentorship programs; Provide targeted support and resources tailored to the needs of rural communities.



Organization: SEAGRAVES ISD Campus/Site: N/A Vendor ID: 1756000202 County District: 083901 ESC Region: 17 School Year: 2023-2024

## 2024-2026 Grow Your Own High School Education and Training

# Program Budget BS6001 - Program Budget Summary and Support

Statutory Authority: GAA, Article III, Rider 39, 88th Texas Legislature: Educator Quality and Leadership 40. Educator Quality and Leadership.

## Part 1: Available Funding

View List of SSA Members

Available Funding				
Description	2024-2026 Education & Training			
1. Fund/SSA Code	429			
2. Planning Amount				
3. Final Amount	\$0			
4. Carryover				
5. Reallocation				
Total Funds Available				

#### **Part 2: Budget Summary**

A. Budgeted Costs		
Description	Class/ Object Code	2024-2026 Education & Training
Consolidated Adminis     Funds	strative	◯ Yes ◯ No
2. Payroll Costs	6100	
Professional and 3. Contracted Services	6200	
Supplies and     Material	6300	
5. Other Operating Costs	6400	
6. Debt Services	6500	
7. Capital Outlay	6600	
8. Operating Transfers Out	8911	
Total Dire	ct Costs	
9. Indirect Costs		
Total Budgeted Costs		
Total Funds Availab Tot	le Minus al Costs	
Payments to 10. Member Districts of SSA	6493	

#### **B. Pre-Award Costs**

Part 2B Pre-Award Costs is hidden because it does not apply to the funding source(s) for this grant application.

Schedule Status: Complete

**Discretionary Competitive** 

Application ID:0035150325940001



Organization: SEAGRAVES ISD Campus/Site: N/A Vendor ID: 1756000202 County District: 083901 ESC Region: 17 School Year: 2023-2024

## 2024-2026 Grow Your Own High School Education and Training

# Program Budget BS6001 - Program Budget Summary and Support

C. Breakout of Direct Admin Costs				
Enter amounts in Direct Admin	Costs fields if applicable.			
Description Class/ Object Code 2024-2026 Education & Training				
Description	Class/ Object Code	Program Costs	Direct Admin Costs	Total Costs
1. Payroll Costs	6100			
2. Professional and Contracted Services	6200			
3. Supplies and Material	6300			
4. Other Operating Costs	6400			
5. Debt Services	6500			
6. Capital Outlay	6600			
7. Operating Transfers Out	8911			
	Total			



SAS#: ETHSAA24

Organization: SEAGRAVES ISD Campus/Site: N/A Vendor ID: 1756000202 County District: 083901 ESC Region: 17 School Year: 2023-2024

## 2024-2026 Grow Your Own High School Education and Training

## Program Budget BS6101 - Payroll Costs

### **Part 1: Total Payroll Costs**

Payroll costs entered on BS6001	
Total Parmall Conta	2024-2026 Education & Training
Total Payroll Costs	

## Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff			
Position Type 2024-2026 Education & Training			
Administrative support or clerical staff     (integral to program)			

B. LEA Positions					
Position Type	2024-2026 Education & Training				
1. Professional staff					
2. Paraprofessionals					
Administrative support or clerical staff (paid by LEA indirect cost)					

C. Campus Positions					
Position Type	2024-2026 Education & Training				
Professional staff					
2. Paraprofessionals					
Administrative support or clerical staff     (paid by LEA indirect cost)					

#### Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	
<ol> <li>For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)</li> </ol>	
2. Extra duty pay/beyond normal hours for positions not indicated above	
3. Substitutes for public and charter school teachers not indicated above	
4. Stipends for positions not indicated above	

### **Part 4: Confirmation of Payroll Requirements**

#### **Confirmation of Payroll Requirements**

The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.



Organization: SEAGRAVES ISD Campus/Site: N/A Vendor ID: 1756000202 County District: 083901 ESC Region: 17 School Year: 2023-2024

## 2024-2026 Grow Your Own High School Education and Training

## Program Budget BS6201 - Professional and Contracted Services

#### Part 1: Professional and Contracted Services

Budgeted Costs	Budgeted Costs						
Description	Class/Object Code	2024-2026 Education & Training					
Rental or Lease of Buildings, Space in Buildings, or Land	6269						
Professional and 2. Consulting Services	6219 6239 6291						
Subtotal Professional and Contracted Services Costs							
Remaining 6200 Costs That Do Not Require Specific Approval							
Total Professional and Contracted Services Costs							

#### **Part 2: Direct Administrative Costs**

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

### Part 3: Itemized Professional and Consulting Services

Itemized Professional and Consulting Service (6219, 6239, 6291)							
Description	2024-2026 Education & Training						
1. Service:							
Specify Purpose:							
	Add Item Delete Item						
Total Professional and Consulting Services Costs							

Schedule Status: Complete Discretionary Competitive



Organization: SEAGRAVES ISD Campus/Site: N/A Vendor ID: 1756000202 Application ID:0035150325940001

County District: 083901 ESC Region: 17 School Year: 2023-2024

## 2024-2026 Grow Your Own High School Education and Training

Program Budget
BS6401 - Other Operating Costs

### **Part 1: Other Operating Costs**

Budgeted Costs		
Description	Class/ Object Code	2024-2026 Education & Training
Out-of-State Travel for Employees     LEA must keep documentation locally.	6411	
Travel for Students to     Conferences (does not include field trips)     Requires preauthorization in writing.	6412	
Educational Field Trips     LEA must keep     documentation locally.	6412 6494	
Stipends for Non- employees other than those included in 6419 Requires pre- authorization in writing.	6413	
5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of- State Travel, LEA must keep documentation locally.	6411 6419	
6. Non-Employee Costs for Conference Requires pre- authorization in writing.	6419	
7. Hosting Conferences for Non-Employees LEA must keep documentation locally.	64xx	
Subtotal Other Operating Remaining 6400 Costs That Require Specific A	t Do Not	
Total Other Operatin		

#### **Part 2: Direct Administrative Costs**

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



Organization: SEAGRAVES ISD Campus/Site: N/A Vendor ID: 1756000202 County District: 083901 ESC Region: 17 School Year: 2023-2024

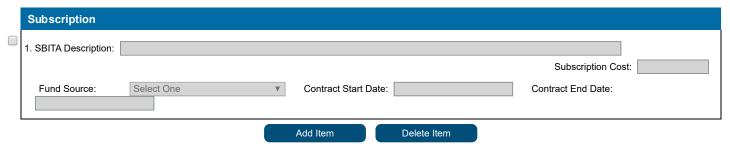
## 2024-2026 Grow Your Own High School Education and Training

Program Budget BS6501 - Debt Services

## Part 1: Subscription-Based Information Technology Arrangement (SBITA) and Capital Lease Liability Costs

Budgeted Costs	Budgeted Costs							
Description	Class/ Object Code	2024-2026 Education & Training						
SBITA Liability -     Principal	6514							
SBITA Liability -     Interest	6526							
Capital Lease     Liability -     Principal	6512							
Capital Lease     Liability - Interest	6522							
5. Interest on Debt	6523							
Total Debt Servi	ice Costs							

## Part 2: Description of SBITA



### Part 3: Description of Property





Organization: SEAGRAVES ISD Campus/Site: N/A Vendor ID: 1756000202 County District: 083901 ESC Region: 17 School Year: 2023-2024

## 2024-2026 Grow Your Own High School Education and Training

Program Budget BS6601 - Capital Outlay

## **Part 1: Capital Expenditures**

Budgeted Costs					
Description	2024-2026 Education & Training				
Library Books and Media     (Capitalized and Controlled     by Library)					
Capital Expenditures for Additions, Improvements,or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)					
Furniture, Equipment,     Vehicles or Software Costs     for Items in Part 2					
Total Capital Outlay Costs					

## Part 2: Furniture, Equipment, Vehicles or Software

	Items		
	Generic Description:		Number of Units:
	Fund Source:	Select One ▼	Total Costs:
	Describe how the iten	n will be used to accomplish the objective of the program:	
-		Add Item	Delete Item



Organization: SEAGRAVES ISD Campus/Site: N/A Vendor ID: 1756000202 County District: 083901 ESC Region: 17 School Year: 2023-2024

## SAS#: ETHSAA24

## 2024-2026 Grow Your Own High School Education and Training

# Provisions Assurances CS7000 - Provisions, Assurances and Certifications

Provisions, Assurances and Certifications						
1.    I certify my acceptance and compliance with all General and Fiscal Guidelines.	General and Fiscal Guidelines					
2.	Program Guidelines					
3.	General Provisions and Assurances					
I certify I am not debarred or suspended.  4. I also certify my acceptance and compliance with all Debarment and Suspension Certification requirements.	Debarment and Suspension Certification					
5. Choose the appropriate response for Lobbying Certification:						
a. I certify this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance and compliance with all Lobbying Certification requirements.						
b. This organization spends non-federal funds on lobbying activities and has attached the required OMB Disclosure of Lobbying Activities form, as described below.						
Instructions for completing and attaching the <u>Disclosure of Lobbying Activities</u> form.						
<ul> <li>Print and sign the form.</li> <li>Scan the signed form and save it to your desktop.</li> <li>Click the Attach Files icon on the Table of Contents page to attach your signed form to this eGrants application.</li> </ul>						
6. I certify my acceptance and compliance with all Program-Specific Provisions and Assurances requirements.	Program-Specific Provisions and Assurances					



## **SSA Funding Report**

Texas Education Agency

Region	County District	Organization	ADC Submitted Date								
				R:							
			Total:	R: \$0							

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