

Organization: HILLSBORO ISD Campus/Site: N/A Vendor ID: 1746001096 County District: 109904 ESC Region: 12 School Year: 2023-2024

SAS#: ETHSAA24

2024-2026 Grow Your Own High School Education and Training

General Information GS2000 - Certify and Submit

Due: 04/01/2024 11:59 PM Application Status: Submitted Amendment #: 00 Version #: 01

Description	Required	Status	Last Update
General Information			
GS2100 - Applicant Information	*	Complete	03/28/2024 10:09 AM
GS2300 - Negotiation Comments and Confirmation		New	
Program Description			
PS3013 - Program Plan	*	Complete	03/28/2024 10:30 AM
PS3014 - Program Narrative	*	Complete	04/01/2024 08:05 PM
Program Budget			
BS6001 - Program Budget Summary and Support		Complete	04/01/2024 06:29 PM
BS6101 - Payroll Costs		New	
BS6201 - Professional and Contracted Services		New	
BS6401 - Other Operating Costs		New	
BS6501 - Debt Services		New	
BS6601 - Capital Outlay		New	
Provisions Assurances and Certifications			
CS7000 - Provisions, Assurances and Certifications	*	Complete	04/01/2024 03:32 PM

Certification and Incorporation Statement

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official			Select Contact: Select One	▼ or	Add New Contact
First Name: Leah	Initial:	Last Name: Divin	Title: Director of Fina	ance	
Phone: 254-582-8585	Ext:	E-Mail: divinl@hillsboroisd.	org		
Submitter Information					
First Name: Leah Last Name: Divin					
Approval ID: leah.divin	eah.divin Submit Date and Time: 04/01/2024 08:15:35 PM				



Organization: HILLSBORO ISD Campus/Site: N/A Vendor ID: 1746001096 County District: 109904 ESC Region: 12 School Year: 2023-2024

2024-2026 Grow Your Own High School Education and Training

General Information GS2100 - Applicant Information

Part 1: Organization Information

A.	Applicant				
	Organization Name: HILLSBORO ISD				
Mailing Address Line 1: 121 E FRANKLIN ST					
Mailing Address Line 2:					
	City: HILLSBORO State: TX Zip Code: 76645				

B. Unique Entity Identifier (SAM)

UEI (SAM):

Part 2: Applicant Contacts

Telephone: 254-582-8585

	• • • • • • • • • • • • • • • • • • • •		
A.	Primary Contact		Select Contact: Select One ▼ or Add New Contact
	First Name: Stephanie	Initial: J	Last Name: Hayes
	Title: CTE Director		
	Telephone: 254-582-4100	Ext.:	E-Mail: hayesj@hillsboroisd.org
В.	Secondary Contact		Select Contact: Select One ▼ or Add New Contact
	First Name: Gaila	Initial:	Last Name: Sanders
	Title: Director of Federal Programs		

E-Mail: sanders@hillsboroisd.org

Ext.:



Organization: HILLSBORO ISD Campus/Site: N/A Vendor ID: 1746001096

County District: 109904 ESC Region: 12 School Year: 2023-2024

2024-2026 Grow Your Own High School Education and Training

General Information GS2300 - Negotiation Comments and Confirmation

Part 1: General Comments

General Comments (TEA Use Only)			

Part 2: Negotiation Items

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.

Please do check the "Change Completed" box.

riea	se do not enter imormation	Till the Grantee Comments	Section, unless you a	re specifically if	nstructeu to do so.		
egoti	ation Items						
Date:				Schedule: Se	elect One ▼		
TEA N	legotiation Note:						7
Grante	ee Comments:					LEA Completed Change	
			A.U.D.	2112			
	Date:	egotiation Items Date: TEA Negotiation Note: Grantee Comments:	Date:	Date: TEA Negotiation Note:	Date: Schedule: S TEA Negotiation Note: Grantee Comments:	Date: Schedule: Select One ▼ TEA Negotiation Note: Grantee Comments:	Date: Schedule: Select One ▼ TEA Negotiation Note: Grantee Comments: LEA Completed Change



SAS#: ETHSAA24

Organization: HILLSBORO ISD Campus/Site: N/A Vendor ID: 1746001096 County District: 109904 ESC Region: 12 School Year: 2023-2024

2024-2026 Grow Your Own High School Education and Training

Program Description PS3013 - Program Plan

A. Standard Statutory/Program Assurances

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this LOI will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
 - The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
 - The applicant provides assurance to adhere to all the Statutory and TEA Program requirements as noted in the 2024-2026 Grow Your Own Education and Training for High School Pathways Program Guidelines.
 - The applicant provides assurance to adhere to all the Performance Measures, as noted in the 2024-2026 Grow Your Own Education and Training for High School Pathways Program Guidelines, and shall provide to TEA, upon request, any performance data necessary to assess the success of the program.
 - The applicant assures that any Electronic Information Resources (EIR) produced as part of this agreement will comply with the State of Texas Accessibility requirements as specified in 1 Texas Administrative Code (TAC) 206, 1 TAC Chapter 213, Federal Section 508 standards, and the Web Content Accessibility Guidelines (WCAG) 2.0 level AA.

B. TEA Program Assurances Regarding the Memorandum of Understanding

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. By May 31, 2024, the LEA must have a signed letter of commitment or MOU for all Education & Training teachers that receive a stipend through the Grow Your Own Grant. At minimum, the MOU should include the following: i. Grant assurances listed under "2. Education and Training Course Implementation" and "3. Education and Training Supports" ii. Agreement to serve as an Education and Training teacher of record for the full two-year grant timeline iii. Total stipend amount that the teacher will receive iv. Stipend payment schedule (disbursed over the two-year grant timeline and no earlier than Fall 2024) and payment process for the teacher recipient
 - b. If using grant funding for field site teacher stipends, the LEA must have a signed agreement for all field site teachers that receive a stipend through the Grow Your Own Grant.
 - c. If implementing dual credit Education and Training courses, by May 31, 2024, the LEA must have a signed letter of commitment or MOU for the partnering Institution of Higher Education (IHE). At minimum, the MOU should include the following: i. Grant assurances listed under "2. Education and Training Course Implementation" and "3. Education and Training Supports" ii. Length of agreement for IHE partnership
 - d. The LEA will retain documentation locally of each MOU and submit it to TEA upon request.

C. TEA Program Assurances Regarding the Education and Training Course Implementation (must be included in MOUs)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. The LEA assures that each high school campus within the participating LEA will implement at least the Instructional Practices and/or Practicum courses in the Education and Training course sequence in 2024-2025, and at least both stated courses in 2025-2026, with the teachers receiving the stipend as teachers of record for both courses or either course. i. For example, the LEA selects an eligible, non-dual credit Education and Training teacher to receive a stipend through the Grow Your Own grant. The LEA pays the teacher a stipend disbursed over the two-year grant timeline starting in Fall 2024. The teacher stipend recipient serves as the teacher of record for Instructional Practices in 2024-2025 and both Instructional Practices and Practicum in 2025-2026.

 - c. All LEA high schools must establish and/or grow a chapter of a Career and Technical Student Organization (CTSO) that supports the Education and Training career cluster through either the Texas Association of Future Educators (TAFE) or Family, Career and Community Leaders of America (FCCLA) and participate in at least one competitive event per year.



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Program Description PS3013 - Program Plan

D. TEA Program Assurances Regarding Education and Training Supports (must be included in MOUs)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. The LEA assures that all LEA high schools participate in a TEA-led virtual workshop in Summer 2024. All Education and Training teacher stipend recipients, principals, counselors, and LEA grant managers must attend. Participants who attended any previous Grow Your Own Summer Institutes must still attend.
 - b. The LEA assures that each Education and Training teacher stipend recipient will pilot the TEA Education and Training curriculum. If they are using a dual credit or different high-quality curriculum, the LEA must provide the corresponding scope and sequence(s) and/or evidence of course offerings.
 - e c. The LEA assures that each Education and Training teacher stipend recipient will receive TEA implementation supports and coaching by participating in online collaborative communities to be scheduled by TEA, not to exceed 6 hours per semester.
 - d. The LEA assures that Education and Training teacher stipend recipients participate in surveys and, if requested, focus groups not to exceed 1 hour per semester and administered by TEA to receive input on the Education and Training programming.
 - e. LEA grant managers shall support Practicum in Education and Training implementation, including but not limited to student scheduling, identifying field sites and field site teachers, and coordinating student transportation to field sites.

E. TEA Program Assurances Regarding Performance Reporting

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. LEAs shall develop a marketing and recruitment plan to increase enrollment in high school Education and Training courses. Upon request, all LEA high schools will submit their plan for marketing and student recruitment to TEA each year.
 - b. The LEA must, upon request, submit reports on progress towards performance measures to TEA. If requested, LEAs must participate in focus groups and surveys to give input on the Education and Training programming.
 - ✓ c. By May 31, 2024, all grant-funded teachers must be identified and submitted to TEA.

F. TEA Program Assurances Regarding Amendments (See the General and Fiscal Guidelines, Amending the Application)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. If a teacher is unable to continue with the grant program, LEAs must file an application amendment and provide TEA with an update of the new amount of teacher stipend recipient(s) within 30 days of notification.
 - b. LEAs must file application amendments within 7 days of a request from TEA.

G. TEA Program Assurances Regarding Eligibility Requirements of Stipend Recipients

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required. The LEA assures that it will select stipend recipients according to the following eligibility requirements:
 - 1. Non-dual credit teachers of record for Principles of Education and Training, Instructional Practices, and/or Practicum in Education and Training a. Teachers must hold a standard or life teacher certificate in the state of Texas (note: any Texas teaching certificate qualifies teachers to teach Principles of Education and Training, Instructional Practices, and Practicum in Education and Training). b. As of the grant start date (June 1, 2024), teachers must have been employed as a teacher within the eligible LEA during the 2023-2024 school year; participants may not be new employees of the LEA in the 2024-2025 school year. c. Teachers must show measurable evidence of student achievement within a diverse student population. d. Teachers must attend the TEA-led Summer 2024 Grow Your Own Grant workshop, implement the TEA Education and Training curriculum (unless provided evidence of other high-quality curriculum), and participate in online collaborative communities.
 - 2. Dual credit teachers of record who teach Instructional Practices and/or Practicum in Education and Training a. Teachers must hold a standard or life teacher certificate in the state of Texas (note: any Texas teaching certificate qualifies teachers to teach Principles of Education and Training, Instructional Practices, and Practicum in Education and Training). b. As of the grant start date (June 1, 2024), teachers must have been employed as a teacher within the eligible LEA during the 2023-2024 school year; participants may not be new employees of the LEA in the 2024-2025 school year.
 - 2. Dual credit teachers of record who teach Instructional Practices and/or Practicum in Education and Training c. Teachers must show measurable evidence of student achievement within a diverse student population. d. Teachers must attend the TEA-led Summer 2024 Grow Your Own Grant workshop, implement the TEA Education and Training curriculum (unless provided evidence of other high-quality curriculum), and participate in online collaborative communities. e. Teachers receiving the dual credit stipend must hold a master's degree with 18 credit hours in education and be able to be approved by the partner IHE as a dual credit instructor.
 - 3. Education and Training field site teachers a. Teachers who, along with the Education and Training stipend teacher recipient, jointly directs and supervises high school Education and Training students participating in Instructional Practices and/or Practicum in Education and Training courses. b. Teachers must show measurable evidence of student achievement within a diverse student population.



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2024-2026 Grow Your Own High School Education and Training

Program Description PS3013 - Program Plan



Organization: HILLSBORO ISD Campus/Site: N/A Vendor ID: 1746001096 County District: 109904 ESC Region: 12

School Year: 2023-2024

SAS#: ETHSAA24

2024-2026 Grow Your Own High School Education and Training

Program Description PS3014 - Program Narrative

Please include complete responses for each question below.

A. Summary of Program

1. Provide an overview of the program to be implemented with grant funds. Include the overall mission and specific needs of the organization. Describe how the Grow Your Own grant will address the LEA's teacher pipeline needs.

HHS will work to develop highly qualified educational professionals who desire to give back to HISD after receiving teaching certification. The district as a whole has a hard time finding teachers. Many positions go unfilled or are filled with uncertified teachers. This program has led to three certified teachers coming back to HISD to give back to the community that supported them. With these funds, we will be able to expand the program and recruit more students for the study program. Our mission will be to recruit and retain teachers from current student population through meaningful classroom experiences.

B. Qualifications and Experience for Key Personnel

1. Outline the required qualifications and experience for primary project personnel and any external consultants projected to be involved in the implementation and delivery of the program. Include whether the position is existing or proposed. Include each of the following individuals and a description of each role: the LEA's grant manager, LEA leaders involved in program implementation, the campus principals, college/career counselors, and teachers of participating Education and Training high schools, and any other personnel responsible for implementation the grant.

The LEA grant manager is the CTE Director. This position has existed and been sustained for six years. The CTE Director currently oversees the Grow Your Own Program and the grant funds. The CTE Director, along with the campus principal, counselors, CTE department chair, and education and training teacher, will be involved in the program and grant fund expenditure. Each of these positions currently exist. Each person involved with GYO is passionate about education and holds a valid teaching certification. The district's Director of Federal Programs and Business director will assist with making sure the grant funds are expended and match the grant guidelines. The Business Director will draw down funds as they are spent.

2.	Please continue the response here if needed. Please enter N/A if the additional space is not needed.	
	N/A	

C. Goals, Objectives and Strategies

1. Describe the major goals/objectives of the proposed program. What activities/strategies will be implemented to meet those goals/objectives? Include a description of the talent management strategy including your LEA's approach to recruiting, hiring, and retaining qualified teachers, related to those goals/objectives.

Goals: The goal of the Grow Your Own Program for Hillsboro ISD is to recruit more students into the program and grow more future educators for Hillsboro. The program will provide a foundation for students to consider a career in teaching and training by cultivating an interest in education. Students will be equipped with practical knowledge and classroom experiences so they are prepared for higher education.

Strategies to accomplish goals: Students will explore educational philosophies, curriculum development, and student assessment through coursework. During instructional practices and practicum in education and teaching courses, students will learn and practice effective teaching strategies, gain hands-on experience through classroom observations, and assist experienced teachers.

Currently, the district provides sign-on bonuses and has built a mentor program to support new teachers. In regards to the program of study for education and training, the district has an experienced teacher who oversees the program, buses students to field sites, and encourages participation in the program. To date, the district has hired three teachers from the program and featured two of these students in a promotional video.

2.	Please continue the response here if needed. Please enter N/A if the additional space is not needed.	
	N/A	



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Program Description PS3014 - Program Narrative

D. Performance and Evaluation Measures

1. Describe the performance measures identified for this program which are related to student outcomes and are consistent with the purpose of the program. Include the tools used to measure performance, as well as the processes that will be used to ensure the effectiveness of project objectives and strategies.

The education and training teacher and the field site teacher will use the proficiency checklist to monitor student growth in instructional practices. Student enrollment in the Teaching and Training program of study will be tracked. Successful growth would be an increase of ten percent for the next two years. Student enrollment in college for teaching and training programs will be tracked. As students complete college education and training programs will be recruited for employment in HISD.

E. Budget Narrative

1. Describe how the proposed budget will meet the needs and goals of the program, including for staffing, supplies and materials, contracts, travel, etc. If applicable, include a high-level snapshot of funds currently allocated to similar programs. Include a short narrative describing how adjustments will be made in the future to meet needs. This question has been broken into two sections. Please enter "NA" for the second section if the additional space is not needed. Outline the proposed budget and amounts for funding the grant program through the following allowable uses: a. Education and Training stipend(s) disbursed over the two-year grant timeline and no earlier than Fall 2024 b. Education and Training field site teacher stipend(s) disbursed within the first, second, or both years of the grant timeline (specify accordingly) and no earlier than Fall 2024

The budget will provide a stipend to allow us to continue recruiting an exceptional teacher to oversee the Teaching and Training program as well as provide each field site teacher with a small stipend. Each student enrolled in the Teaching and Training program will be a member of FCCLA so that students may compete in competitions for educational practices. Additional funds will be used to provide transportation to field site campuses.

	c. Implementation costs, limited to: i. Student transportation to and from E&T field sites for Instructional Practices and/or Practicum courses ii. CTSO event/conference participation, membership fees, and travel costs iii. Substitute coverage for teachers to participate in implementation supports and CTSO activities d. Additional funding for high schools: i. Without existing E&T courses in the 2023-2024 school year, or ii. Implementing dual credit E&T courses beginning in the 2024-2025 school year	
	N/A	7
i)		



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Program Description PS3014 - Program Narrative

F. Request for Grant Funds	
List all of the allowable grant-related activities for which you are requesting grant funds. Include the amou and costs together under the appropriate heading. If awarded, you will be required to budget your planne eGrants during negotiations.	
1. Payroll Costs-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this cla	ass/object code, please enter "N/A" or "\$0."
Teacher stipends- \$5500 - This will be split over two years. Field Site Teacher Stipend - \$2000 - this will be split between all field site teachers.	
2. Professional and Contracted Services-Include a description of the cost(s) and a dollar amount. If you will no "N/A" or "\$0."	ot be budgeting in this class/object code, please enter
N/A	
3. Supplies and Materials-Include a description of the cost(s) and a dollar amount. If you will not be budgeting	in this class/object code, please enter "N/A" or "\$0."
N/A	
4. Other Operating Costs-Include a description of the cost(s) and a dollar amount. If you will not be budgeting	in this class/object code, please enter "N/A" or "\$0."
Additional Cost - \$5000 - FCCLA events and membership, transportation	
5. Capital Outlay-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this c	lass/object code, please enter "N/A" or "\$0."
\$0	
6. Total Grant Award Requested- Be sure to include the sum of the amounts in all class/object codes and any will be accepted for this answer.	administrative costs in this total. Only a dollar amount
\$12500	



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Organization: HILLSBORO ISDCounty District: 109904Campus/Site: N/AESC Region: 12Vendor ID: 1746001096School Year: 2023-2024

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Program Description PS3014 - Program Narrative

G. Additional TEA Program Requirements

Stipend Recipient Recruitment: Describe the plan to recruit Education and Training teachers and field site teachers who are interested and eligible in participating
in the program and receiving stipends. The plan must include strategies to equitably recruit diverse individuals and identify individuals with potential criteria
including a demonstrated track record of success and/or achievement, involvement in student organizations and/or school activities, strong evaluation ratings, and
strong relationships with students.

To recruit field site teachers for Education and Training the CTE Director and classroom instructor will reach out to campus principals to find out which teachers would be the best to participate in the program. Principals will be asked which teachers are the best on the campus and would be instrumental in mentoring future educators. The site teachers need to be passionate about education, open to having a student in their room, and implement strong instructional practices. These teachers would need to be versed in lesson planning and data-informed instruction and have strong classroom management skills while still being able to build relationships with students. Hillsboro ISD is a diverse school district with a diverse teacher and student population. Teacher recruitment will be based on principal recommendations. Once principals have recommended staff, those staff members will be reached out to to gauge interest. This process will involve collaboration between campus principals and the program instructor.

2. Program Implementation Support: Describe the types of support that will be provided to Education and Training teacher stipend recipients to ensure successful implementation of the curriculum and program. The definition of successful programming should align with the major goals/objectives of the program.

The Education and Training teacher stipend recipients will receive support from the CTE Director, and the campus principal will support them throughout the program by providing ongoing guidance, addressing challenges, and offering feedback on mentoring practices. Student enrollment and roster will be discussed, and there will be a meeting regarding student placement. Open communication and collaboration between all parties will result in a successful program.



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Program Budget BS6001 - Program Budget Summary and Support

Statutory Authority: GAA, Article III, Rider 39, 88th Texas Legislature: Educator Quality and Leadership 40. Educator Quality and Leadership.

Part 1: Available Funding

View List of SSA Members

Available Funding				
Description	2024-2026 Education & Training			
1. Fund/SSA Code	429			
2. Planning Amount				
3. Final Amount	\$0			
4. Carryover				
5. Reallocation				
Total Funds Available				

Part 2: Budget Summary

A. Budgeted Costs		
Description	Class/ Object Code	2024-2026 Education & Training
Consolidated Adminis Funds	strative	◯ Yes ◯ No
2. Payroll Costs	6100	
Professional and 3. Contracted Services	6200	
Supplies and Material	6300	
5. Other Operating Costs	6400	
6. Debt Services	6500	
7. Capital Outlay	6600	
8. Operating Transfers Out	8911	
Total Direct Costs		
9. Indirect Costs		\$0
Total Budgeted Costs		\$0
Total Funds Availab Tot	le Minus tal Costs	\$0
Payments to 10. Member Districts of SSA	6493	

B. Pre-Award Costs

Part 2B Pre-Award Costs is hidden because it does not apply to the funding source(s) for this grant application.

Application ID:0035150275170001 Schedule Status: Complete **Discretionary Competitive**



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Program Budget BS6001 - Program Budget Summary and Support

C. Breakout of Direct Admin Costs						
Enter amounts in Direct Admin	Enter amounts in Direct Admin Costs fields if applicable.					
Description	Class/ Object Code	2024-2026 Education & Training				
Description	Class/ Object Code	Program Costs	Direct Admin Costs	Total Costs		
1. Payroll Costs	6100					
2. Professional and Contracted Services	6200					
3. Supplies and Material	6300					
4. Other Operating Costs	6400					
5. Debt Services	6500					
6. Capital Outlay	6600					
7. Operating Transfers Out	8911					
	Total					



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Program Budget BS6101 - Payroll Costs

Part 1: Total Payroll Costs

Payroll costs entered on BS6001	
Total Payroll Costs	2024-2026 Education & Training

Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff		
Position Type	2024-2026 Education & Training	
Administrative support or clerical staff (integral to program)		

B. LEA Positions		
Position Type	2024-2026 Education & Training	
1. Professional staff		
2. Paraprofessionals		
Administrative support or clerical staff (paid by LEA indirect cost)		

C. Campus Positions		
Position Type	2024-2026 Education & Training	
Professional staff		
2. Paraprofessionals		
Administrative support or clerical staff (paid by LEA indirect cost)		

Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	
For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	
2. Extra duty pay/beyond normal hours for positions not indicated above	
3. Substitutes for public and charter school teachers not indicated above	
4. Stipends for positions not indicated above	

Part 4: Confirmation of Payroll Requirements

Confirmation of Payroll Requirements

1. The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.



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Program Budget BS6201 - Professional and Contracted Services

Part 1: Professional and Contracted Services

Budgeted Costs	Budgeted Costs				
Description	Class/Object Code	2024-2026 Education & Training			
Rental or Lease of Buildings, Space in Buildings, or Land	6269				
Professional and 2. Consulting Services	6219 6239 6291				
Subtotal Professional and Contracted Services Costs					
Remaining 6200 Costs That Do Not Require Specific Approval					
Total Professional and Contracted Services Costs					

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

Part 3: Itemized Professional and Consulting Services

Itemized Professional and Consulting Service (6219, 6239, 6291)					
Description	2024-2026 Education & Training				
1. Service:					
Specify Purpose:					
	Add Item Delete Item				
Total Professional and Consulting Services Costs					



Organization: HILLSBORO ISD Campus/Site: N/A Vendor ID: 1746001096 County District: 109904 ESC Region: 12 School Year: 2023-2024

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Program Budget BS6401 - Other Operating Costs

Part 1: Other Operating Costs

Budgeted Oceta			
Budgeted Costs	Budgeted Costs		
Description	Class/ Object Code	2024-2026 Education & Training	
Out-of-State Travel for Employees LEA must keep documentation locally.	6411		
Travel for Students to Conferences (does not include field trips) Requires preauthorization in writing.	6412		
Educational Field Trips LEA must keep documentation locally.	6412 6494		
Stipends for Non- employees other than those included in 6419 Requires pre- authorization in writing.	6413		
5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally.	6411 6419		
6. Non-Employee Costs for Conference Requires pre- authorization in writing.	6419		
7. Hosting Conferences for Non-Employees LEA must keep documentation locally.	64xx		
Subtotal Other Operating Remaining 6400 Costs That	_		
Require Specific A	Approval		
Total Other Operatin	ng Costs		

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.

Organization: HILLSBORO ISD



Campus/Site: N/A Vendor ID: 1746001096 County District: 109904 ESC Region: 12 School Year: 2023-2024

2024-2026 Grow Your Own High School Education and Training

Program Budget BS6501 - Debt Services

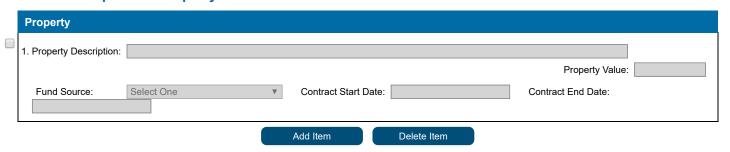
Part 1: Subscription-Based Information Technology Arrangement (SBITA) and Capital Lease Liability Costs

Budgeted Costs	Budgeted Costs				
Description	Class/ Object Code	2024-2026 Education & Training			
SBITA Liability - Principal	6514				
SBITA Liability - Interest	6526				
Capital Lease Liability - Principal	6512				
Capital Lease Liability - Interest	6522				
5. Interest on Debt	6523				
Total Debt Service Costs					

Part 2: Description of SBITA



Part 3: Description of Property





Organization: HILLSBORO ISD Campus/Site: N/A Vendor ID: 1746001096 County District: 109904 ESC Region: 12 School Year: 2023-2024

2024-2026 Grow Your Own High School Education and Training

Program Budget BS6601 - Capital Outlay

Part 1: Capital Expenditures

Budgeted Costs		
Description	2024-2026 Education & Training	
Library Books and Media (Capitalized and Controlled by Library)		
Capital Expenditures for Additions, Improvements,or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)		
Furniture, Equipment, Vehicles or Software Costs for Items in Part 2		
Total Capital Outlay Costs		

Part 2: Furniture, Equipment, Vehicles or Software

Items		
1. Generic Description:		Number of Units:
Fund Source:	Select One ▼	Total Costs:
Describe how the iter	n will be used to accomplish the objective of the program:	
	Add Item	Delete Item



Organization: HILLSBORO ISD Campus/Site: N/A Vendor ID: 1746001096 County District: 109904 ESC Region: 12 School Year: 2023-2024

SAS#: ETHSAA24

2024-2026 Grow Your Own High School Education and Training

Provisions Assurances CS7000 - Provisions, Assurances and Certifications

Provisions, Assurances and Certifications									
I certify my acceptance and compliance with all General and Fiscal Guidelines.	General and Fiscal Guidelines								
2.	Program Guidelines								
3.	General Provisions and Assurances								
I certify I am not debarred or suspended. 4. I also certify my acceptance and compliance with all Debarment and Suspension Certification requirements.	Debarment and Suspension Certification								
5. Choose the appropriate response for Lobbying Certification:									
 a. I certify this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance and compliance with all Lobbying Certification requirements. 	Lobbying Certification								
b. This organization spends non-federal funds on lobbying activities and has attached the required OMB Disclosure of Lobbying Activities form, as described below.									
Instructions for completing and attaching the <u>Disclosure of Lobbying Activities</u> form.									
 Print and sign the form. Scan the signed form and save it to your desktop. Click the Attach Files icon on the Table of Contents page to attach your signed form to this eGrants application. 									
6. ✓ I certify my acceptance and compliance with all Program-Specific Provisions and Assurances requirements.	Program-Specific Provisions and Assurances								



SSA Funding Report

Texas Education Agency

Region	County District	Organization	ADC Submitted Date								
				R:							
			Total:	R: \$0							

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