

Organization: EVADALE ISD Campus/Site: N/A Vendor ID: 1746014503 County District: 121906 ESC Region: 05 School Year: 2023-2024

2024-2026 Grow Your Own High School Education and Training

General Information GS2000 - Certify and Submit

Due: 04/01/2024 11:59 PM Application Status: Submitted Amendment #: 00 Version #: 01

| Description | Required | Status | Last Update |
|--|----------|----------|---------------------|
| General Information | | | |
| GS2100 - Applicant Information | * | Complete | 02/09/2024 10:36 AM |
| GS2300 - Negotiation Comments and Confirmation | | New | |
| Program Description | | | |
| PS3013 - Program Plan | * | Complete | 02/09/2024 10:40 AM |
| PS3014 - Program Narrative | * | Complete | 03/11/2024 09:36 AM |
| Program Budget | | | |
| BS6001 - Program Budget Summary and Support | | Complete | 03/11/2024 09:17 AM |
| BS6101 - Payroll Costs | | New | |
| BS6201 - Professional and Contracted Services | | New | |
| BS6401 - Other Operating Costs | | New | |
| BS6501 - Debt Services | | New | |
| BS6601 - Capital Outlay | | New | |
| Provisions Assurances and Certifications | | | |
| CS7000 - Provisions, Assurances and Certifications | * | Complete | 02/09/2024 10:44 AM |

Certification and Incorporation Statement

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

| Authorized Official | | | Select Contact: Select One | ▼ or | Add New Contact |
|----------------------------|------------|-------------------------|--|-------------|-----------------|
| First Name: Charles | Initial: D | Last Name: Pitts | Title: Federal Progra | ms Director | |
| Phone: 409-449-3100 | Ext: | E-Mail: dpitts@evadalek | x12.net | | |
| Submitter Information | | | | | |
| First Name: Charles | | l | _ast Name: Pitts | | |
| Approval ID: charles.pitts | | ; | Submit Date and Time: 03/11/2024 10:08 | :52 AM | |
| | | | | | |



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County District: 121906 ESC Region: 05 School Year: 2023-2024

2024-2026 Grow Your Own High School Education and Training

General Information GS2100 - Applicant Information

Part 1: Organization Information

| A. | Applicant |
|----|---|
| | Organization Name: EVADALE ISD |
| | Mailing Address Line 1: P O BOX 497 |
| | Mailing Address Line 2: |
| | City: EVADALE State: TX Zip Code: 77615 |

B. Unique Entity Identifier (SAM)

UEI (SAM):

Part 2: Applicant Contacts

Title: Federal Programs Director
Telephone: 409-449-3100

| A. | Primary Contact | | Select Contact: Select One v or Add New C | Contact |
|----|-------------------------|------------|---|---------|
| | First Name: Kevin | Initial: R | Last Name: Shipley | |
| | Title: Superintendent | | | |
| | Telephone: 409-673-0105 | Ext.: | E-Mail: kshipley@evadalek12.net | |
| | | | | |
| B. | Secondary Contact | | Select Contact: Select One ▼ or Add New C | Contact |
| | First Name: Charles | Initial: D | Last Name: Pitts | • |

E-Mail: dpitts@evadalek12.net

Ext.: 3100



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General Information GS2300 - Negotiation Comments and Confirmation

Part 1: General Comments

| General Comments (TEA Use Only) | | |
|---------------------------------|--|--|
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| | | |

Part 2: Negotiation Items

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.

Please do check the "Change Completed" box.
Please do not enter information in the "Grantee Comments" section, unless you are specifically instructed to do so. **Negotiation Items** 1. Date: Schedule: Select One ▼ TEA Negotiation Note: **Grantee Comments:** LEA Completed Change



SAS#: ETHSAA24

Organization: EVADALE ISD Campus/Site: N/A Vendor ID: 1746014503 County District: 121906 ESC Region: 05 School Year: 2023-2024

2024-2026 Grow Your Own High School Education and Training

Program Description PS3013 - Program Plan

A. Standard Statutory/Program Assurances

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this LOI will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
 - The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
 - The applicant provides assurance to adhere to all the Statutory and TEA Program requirements as noted in the 2024-2026 Grow Your Own Education and Training for High School Pathways Program Guidelines.
 - The applicant provides assurance to adhere to all the Performance Measures, as noted in the 2024-2026 Grow Your Own Education and Training for High School Pathways Program Guidelines, and shall provide to TEA, upon request, any performance data necessary to assess the success of the program.
 - ▼ The applicant assures that any Electronic Information Resources (EIR) produced as part of this agreement will comply with the State of Texas Accessibility requirements as specified in 1 Texas Administrative Code (TAC) 206, 1 TAC Chapter 213, Federal Section 508 standards, and the Web Content Accessibility Guidelines (WCAG) 2.0 level AA.

B. TEA Program Assurances Regarding the Memorandum of Understanding

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. By May 31, 2024, the LEA must have a signed letter of commitment or MOU for all Education & Training teachers that receive a stipend through the Grow Your Own Grant. At minimum, the MOU should include the following: i. Grant assurances listed under "2. Education and Training Course Implementation" and "3. Education and Training Supports" ii. Agreement to serve as an Education and Training teacher of record for the full two-year grant timeline iii. Total stipend amount that the teacher will receive iv. Stipend payment schedule (disbursed over the two-year grant timeline and no earlier than Fall 2024) and payment process for the teacher recipient
 - b. If using grant funding for field site teacher stipends, the LEA must have a signed agreement for all field site teachers that receive a stipend through the Grow Your Own Grant.
 - c. If implementing dual credit Education and Training courses, by May 31, 2024, the LEA must have a signed letter of commitment or MOU for the partnering Institution of Higher Education (IHE). At minimum, the MOU should include the following: i. Grant assurances listed under "2. Education and Training Course Implementation" and "3. Education and Training Supports" ii. Length of agreement for IHE partnership
 - d. The LEA will retain documentation locally of each MOU and submit it to TEA upon request.

C. TEA Program Assurances Regarding the Education and Training Course Implementation (must be included in MOUs)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. The LEA assures that each high school campus within the participating LEA will implement at least the Instructional Practices and/or Practicum courses in the Education and Training course sequence in 2024-2025, and at least both stated courses in 2025-2026, with the teachers receiving the stipend as teachers of record for both courses or either course. i. For example, the LEA selects an eligible, non-dual credit Education and Training teacher to receive a stipend through the Grow Your Own grant. The LEA pays the teacher a stipend disbursed over the two-year grant timeline starting in Fall 2024. The teacher stipend recipient serves as the teacher of record for Instructional Practices in 2024-2025 and both Instructional Practices and Practicum in 2025-2026.

 - c. All LEA high schools must establish and/or grow a chapter of a Career and Technical Student Organization (CTSO) that supports the Education and Training career cluster through either the Texas Association of Future Educators (TAFE) or Family, Career and Community Leaders of America (FCCLA) and participate in at least one competitive event per year.



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Program Description PS3013 - Program Plan

D. TEA Program Assurances Regarding Education and Training Supports (must be included in MOUs)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. The LEA assures that all LEA high schools participate in a TEA-led virtual workshop in Summer 2024. All Education and Training teacher stipend recipients, principals, counselors, and LEA grant managers must attend. Participants who attended any previous Grow Your Own Summer Institutes must still attend.
 - b. The LEA assures that each Education and Training teacher stipend recipient will pilot the TEA Education and Training curriculum. If they are using a dual credit or different high-quality curriculum, the LEA must provide the corresponding scope and sequence(s) and/or evidence of course offerings.
 - e c. The LEA assures that each Education and Training teacher stipend recipient will receive TEA implementation supports and coaching by participating in online collaborative communities to be scheduled by TEA, not to exceed 6 hours per semester.
 - d. The LEA assures that Education and Training teacher stipend recipients participate in surveys and, if requested, focus groups not to exceed 1 hour per semester and administered by TEA to receive input on the Education and Training programming.
 - e. LEA grant managers shall support Practicum in Education and Training implementation, including but not limited to student scheduling, identifying field sites and field site teachers, and coordinating student transportation to field sites.

E. TEA Program Assurances Regarding Performance Reporting

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. LEAs shall develop a marketing and recruitment plan to increase enrollment in high school Education and Training courses. Upon request, all LEA high schools will submit their plan for marketing and student recruitment to TEA each year.
 - b. The LEA must, upon request, submit reports on progress towards performance measures to TEA. If requested, LEAs must participate in focus groups and surveys to give input on the Education and Training programming.
 - ✓ c. By May 31, 2024, all grant-funded teachers must be identified and submitted to TEA.

F. TEA Program Assurances Regarding Amendments (See the General and Fiscal Guidelines, Amending the Application)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - a. If a teacher is unable to continue with the grant program, LEAs must file an application amendment and provide TEA with an update of the new amount of teacher stipend recipient(s) within 30 days of notification.
 - b. LEAs must file application amendments within 7 days of a request from TEA.

G. TEA Program Assurances Regarding Eligibility Requirements of Stipend Recipients

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required. The LEA assures that it will select stipend recipients according to the following eligibility requirements:
 - 1. Non-dual credit teachers of record for Principles of Education and Training, Instructional Practices, and/or Practicum in Education and Training a. Teachers must hold a standard or life teacher certificate in the state of Texas (note: any Texas teaching certificate qualifies teachers to teach Principles of Education and Training, Instructional Practices, and Practicum in Education and Training). b. As of the grant start date (June 1, 2024), teachers must have been employed as a teacher within the eligible LEA during the 2023-2024 school year; participants may not be new employees of the LEA in the 2024-2025 school year. c. Teachers must show measurable evidence of student achievement within a diverse student population. d. Teachers must attend the TEA-led Summer 2024 Grow Your Own Grant workshop, implement the TEA Education and Training curriculum (unless provided evidence of other high-quality curriculum), and participate in online collaborative communities.
 - 2. Dual credit teachers of record who teach Instructional Practices and/or Practicum in Education and Training a. Teachers must hold a standard or life teacher certificate in the state of Texas (note: any Texas teaching certificate qualifies teachers to teach Principles of Education and Training, Instructional Practices, and Practicum in Education and Training). b. As of the grant start date (June 1, 2024), teachers must have been employed as a teacher within the eligible LEA during the 2023-2024 school year; participants may not be new employees of the LEA in the 2024-2025 school year.
 - 2. Dual credit teachers of record who teach Instructional Practices and/or Practicum in Education and Training c. Teachers must show measurable evidence of student achievement within a diverse student population. d. Teachers must attend the TEA-led Summer 2024 Grow Your Own Grant workshop, implement the TEA Education and Training curriculum (unless provided evidence of other high-quality curriculum), and participate in online collaborative communities. e. Teachers receiving the dual credit stipend must hold a master's degree with 18 credit hours in education and be able to be approved by the partner IHE as a dual credit instructor.
 - 3. Education and Training field site teachers a. Teachers who, along with the Education and Training stipend teacher recipient, jointly directs and supervises high school Education and Training students participating in Instructional Practices and/or Practicum in Education and Training courses. b. Teachers must show measurable evidence of student achievement within a diverse student population.



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2024-2026 Grow Your Own High School Education and Training

Program Description PS3013 - Program Plan



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SAS#: ETHSAA24

2024-2026 Grow Your Own High School Education and Training

Program Description PS3014 - Program Narrative

Please include complete responses for each question below.

A. Summary of Program

1. Provide an overview of the program to be implemented with grant funds. Include the overall mission and specific needs of the organization. Describe how the Grow Your Own grant will address the LEA's teacher pipeline needs.

The Grow Your Own Program for Evadale ISD will be a two-fold effort: 1.) High School students will be recruited into the Teacher Pathway to build interest in the teaching profession during their High School career, and then after graduation, desire to pursue a teaching career. 2.) Current non-certified or non-degreed employees with the desire to become degreed educators will be recruited to acquire the necessary preliminary hours of study and then enter the EISD GYO Program.

Through the EHS Vocational Teaching Pathway, EHS students with interest in a teaching career will funnel through the Education and Training Program, and with possible dual-credit coursework, then pursue a post-secondary degree in teaching. By utilizing the Field Site piece in the Teaching Pathway, observing actual classroom activity, students then choose to follow-up after graduation as a Paraprofessional, an Instructional Aide, or a Long-term Substitute teacher, enroll in an IHE or an EPP to acquire a teaching degree. As a teaching employee at EISD, administration will evaluate and determine those candidates qualifying for the GYO Program.

The GYO Grant will fund the EHS Education and Training Teacher stipend, The Field Site Teacher, and the Para's, Aides, and Sub's pursuing a teaching degree.

B. Qualifications and Experience for Key Personnel

1. Outline the required qualifications and experience for primary project personnel and any external consultants projected to be involved in the implementation and delivery of the program. Include whether the position is existing or proposed. Include each of the following individuals and a description of each role: the LEA's grant manager, LEA leaders involved in program implementation, the campus principals, college/career counselors, and teachers of participating Education and Training high schools, and any other personnel responsible for implementation the grant.

Grant Manager-- Forty-eight years in education. Twenty-five years in administration. Federal Programs Director currently. Grant oversight. Grant Application. GYO candidate selection, GYO funding award to participants, and GYO participant progress for pursuit and completion of degree. Education and Training for GYO Teacher Candidates.

Superintendent-- Thirty-four years in school business. Supervision, hiring, placement, grant oversight, budgeting. Approve and certify all GYO Programs. Principals-- Scheduling, hiring, evaluations. Leaders of one of the very few A-grade awarded schools in SE Texas. Supervision of Education and Training classes. Evaluate program success. Supervise GYO Candidates and evaluate for placement in the GYO Program.

Education and Training Teacher-- FCCLA, ELA1 and ELA4, High T-TESS marks. Prepare Education and Training curriculum to be presented. Provide instruction in all areas of teaching practices. Students love her.

EISD Counselor--Life-long educator. Great student relations. Create a Master Class Schedule for all students. Recruit and advise students for course selection. Prepare individual schedules for all students.

Education and Training Field Site Teacher-- Experienced. Professional. Host EHS students from Education and Training classes. Provide a professional, structured model of classroom instruction. Evaluate students as potential GYO Teacher Candidates.

| 2. | P. Please continue the response here if needed. Please enter N/A if the additional space is not needed. | | |
|----|---|--|--|
| | N/A | | |
| | | | |
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Program Description PS3014 - Program Narrative

C. Goals, Objectives and Strategies

1. Describe the major goals/objectives of the proposed program. What activities/strategies will be implemented to meet those goals/objectives? Include a description of the talent management strategy including your LEA's approach to recruiting, hiring, and retaining qualified teachers, related to those goals/objectives.

The Goals and Objectives of the Evadale ISD Grow Your Own Teacher Program are as follows:

- -To raise up individuals who are dedicated to the calling of being a teacher.
- --To fund these individuals with a source that will not encumber them, but enable them to pursue and successfully complete a teaching degree and desire to be a master teacher in EISD.
- --To provide an atmosphere to grow as a teacher and a person who desires to invest their life by educating children.
- -To present to these individuals the culture and climate for educating children in which they will desire to commit to working for their entire career
- -To identify potential GYO staff members by: 1) The desire to work in EISD; 2) Their work ethic; 3) Their enthusiastic approach to teaching; 4) Their willingness to pursue a degree.

| 2. | . Please continue the response here if needed. Please enter N/A if the additional space is not needed. | | | |
|----|--|---|--|--|
| | N/A |] | | |
| | | | | |
| | | | | |
| | | | | |

D. Performance and Evaluation Measures

1. Describe the performance measures identified for this program which are related to student outcomes and are consistent with the purpose of the program. Include the tools used to measure performance, as well as the processes that will be used to ensure the effectiveness of project objectives and strategies.

Evadale ISD is intentional with regard to the method for which EHS students are recruited, prepared, tracked, and directed to achieve a post-secondary degree. Strong, solid course instruction, teacher modeling, and career counseling are the benefit of all students graduating from EHS. With the assurance of the well defined Teaching Pathway, a potential future GYO Teacher Candidate is tracked and monitored by his/her successful completion of classwork and fieldwork. By the progression through the Education and Training path and upon HS graduation, the student then enrolls in an EPP to pursue a teaching degree, complete required initial coursework hours, work as a Para, an Instructional Aide, or long-term Substitute, and then qualify as a GYO participant from which GYO funding from EISD is provided.

With the Evadale ISD Grow Your Own Teacher Program, an intentional, strong, stable, and diverse teacher pipeline is built from within our community geared toward the needs of our school. By building the interest in teaching from an early age, teacher shortages are met and demographic gaps are closed. Progress Monitoring and Evaluation

To determine the success of Goal Attainment for the EISD GYO Program, the initial Enrollment data and class rolls tracked with the graduation to completion with credentials data and follow-up tracking post-secondary attainment of the teaching degree will be monitored and recorded by Administration, with continuous review and revision to ensure progr

Application ID:0035150286430001 Schedule Status: Complete **Discretionary Competitive**



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2024-2026 Grow Your Own High School Education and Training

Program Description PS3014 - Program Narrative

E. Budget Narrative

| 1. | Describe how the proposed budget will meet the needs and goals of the program, including for staffing, supplies and materials, contracts, travel, etc. If applicable, |
|----|--|
| | include a high-level snapshot of funds currently allocated to similar programs. Include a short narrative describing how adjustments will be made in the future to |
| | meet needs. This question has been broken into two sections. Please enter "NA" for the second section if the additional space is not needed. Outline the |
| | proposed budget and amounts for funding the grant program through the following allowable uses: a. Education and Training stipend(s) disbursed over the two- |
| | year grant timeline and no earlier than Fall 2024 b. Education and Training field site teacher stipend(s) disbursed within the first, second, or both years of the grant |
| | timeline (specify accordingly) and no earlier than Fall 2024 |

- a. Education and Training stipends-- \$11,000; b. Education and Training Field Site Teacher Stipends-- \$2,000

| 2. | c. Implementation costs, limited to: i. Student transportation to and from E&T field sites for Instructional Practices and/or Practicum courses ii. CTSO |
|----|--|
| | event/conference participation, membership fees, and travel costs iii. Substitute coverage for teachers to participate in implementation supports and CTSO |
| | activities d. Additional funding for high schools: i. Without existing E&T courses in the 2023-2024 school year, or ii. Implementing dual credit E&T courses |
| | beginning in the 2024-2025 school year |

| c. Implementation costs: Student transportation, membership fees, events, supplies and ma | iaterials \$5. | .000 |
|---|----------------|------|
|---|----------------|------|



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Program Description PS3014 - Program Narrative

| F. Request for Grant Funds | |
|---|---|
| | rhich you are requesting grant funds. Include the amounts budgeted for each activity. Group similar activities If awarded, you will be required to budget your planned expenditures in the budget schedules provided by |
| 1. Payroll Costs-Include a description of the cost(s) and | a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0." |
| Teacher stipends, Education and Training Field Site | stipends \$13,000 |
| Professional and Contracted Services-Include a description "N/A" or "\$0." | cription of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter |
| N/A | |
| 3. Supplies and Materials-Include a description of the c | ost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0." |
| N/A | |
| 4. Other Operating Costs-Include a description of the co | ost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0." |
| Other Operating Student transportation, profession | al organizations, competitions \$5,000 |
| 5. Capital Outlay-Include a description of the cost(s) an | d a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0." |
| N/A | |
| Total Grant Award Requested- Be sure to include the will be accepted for this answer. | sum of the amounts in all class/object codes and any administrative costs in this total. Only a dollar amount |
| \$18,000 | |



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Program Description PS3014 - Program Narrative

G. Additional TEA Program Requirements

Stipend Recipient Recruitment: Describe the plan to recruit Education and Training teachers and field site teachers who are interested and eligible in participating
in the program and receiving stipends. The plan must include strategies to equitably recruit diverse individuals and identify individuals with potential criteria
including a demonstrated track record of success and/or achievement, involvement in student organizations and/or school activities, strong evaluation ratings, and
strong relationships with students.

Evadale ISD is made up of a diverse population from lower economically disadvantaged families to those families that are more than blessed. Each year as our sub-populations increase, a greater demand for the sub-pop representation in staffing is needed. By reaching out to all families through the EISD website, those individuals interested in pursuing employment and possible classroom positions are increased. Candidates must demonstrate and convey a true desire to teach and must have a heart for the kids, as well as a desire and commitment to teach in EISD long term. Other must haves are the willingness to go the extra mile, put in extra time; leadership ability in and out of the classroom; and most critically—the ability to connect with the students..

For the Education and Training teachers, the above traits are self-evident, but also must include success in the classroom through state testing, graduation rates, CTE certifications, UIL competition, all of which demonstrates the connectivity with a desire for students and leading student organizations. Another plus is the T-TESS evaluations that demonstrate exemplary instructional ability.

Administrators will observe staff to determine GYO candidates, interview those interested and eligible, evaluate candidates by applying the above criteria, and recommend those that qualify for placement in the GYO Program.

2. Program Implementation Support: Describe the types of support that will be provided to Education and Training teacher stipend recipients to ensure successful implementation of the curriculum and program. The definition of successful programming should align with the major goals/objectives of the program.

In order to facilitate, improve, and sustain the Grow Your Own Program beyond the timeline of the grant funding, Evadale ISD will ensure with fidelity the process adopted through the resources of the initial GYO Grant. With the initial offering of the Education and Training Pathway, students at EHS are recruited, trained, and instructed to become dynamic teachers with a heart and passion for teaching. After graduation, students are guided toward an EPP and employed, if possible, in EISD as a Paraprofessional while successfully earning the required coursework hours. At that point, identified GYO participants are enlisted and an MOU with EISD is drafted to fund the student's teaching degree with the understanding that the student will commit to teaching for two years in EISD upon completion of teaching degree work. Existing and qualifying Para's that choose to commit to pursuing a teaching degree will draft an MOU with EISD to fund the transition to a full-time, certified and degreed, teaching role, also with the understanding of agreeing to a two year commitment to teach in EISD upon completion of the teaching degree work.

With the success of the GYO Program, the fidelity of the EISD implementation of the Program, and the continuing possibility of available teaching positions each year in EISD, the Educator Pipeline is created to award those individuals from Evadale that attend EHS and graduate from EHS with a desire to teach a dedicated avenue to pursue a degree. Also, becau



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2024-2026 Grow Your Own High School Education and Training

Program Budget BS6001 - Program Budget Summary and Support

Statutory Authority: GAA, Article III, Rider 39, 88th Texas Legislature: Educator Quality and Leadership 40. Educator Quality and Leadership.

Part 1: Available Funding

View List of SSA Members

| Available Funding | | |
|-----------------------|--------------------------------|--|
| Description | 2024-2026 Education & Training | |
| 1. Fund/SSA Code | 429 | |
| 2. Planning Amount | | |
| 3. Final Amount | \$0 | |
| 4. Carryover | | |
| 5. Reallocation | | |
| Total Funds Available | | |

Part 2: Budget Summary

| A. Budgeted Costs | | |
|---|--------------------------|--------------------------------|
| Description | Class/ Object Code | 2024-2026 Education & Training |
| Consolidated Administrative Funds | | ◯ Yes ◯ No |
| 2. Payroll Costs | 6100 | |
| Professional and 3. Contracted Services | 6200 | |
| 4. Supplies and Material | 6300 | |
| 5. Other Operating Costs | 6400 | |
| 6. Debt Services | 6500 | |
| 7. Capital Outlay | 6600 | |
| 8. Operating Transfers Out | 8911 | |
| Total Direct Costs | | |
| 9. Indirect Costs | | |
| Total Budgeted Costs | | |
| Total Funds Available Minus Total Costs | | |
| Payments to 10. Member Districts of SSA | 6493 | |

B. Pre-Award Costs

Part 2B Pre-Award Costs is hidden because it does not apply to the funding source(s) for this grant application.

Schedule Status: Complete Discretionary Competitive

Application ID:0035150286430001



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2024-2026 Grow Your Own High School Education and Training

Program Budget BS6001 - Program Budget Summary and Support

| Enter amounts in Direct Admin Costs fields if applicable. | | | | |
|---|--------------------|--------------------------------|--------------------|-------------|
| Description | Class/ Object Code | 2024-2026 Education & Training | | |
| Description | Class/ Object Code | Program Costs | Direct Admin Costs | Total Costs |
| 1. Payroll Costs | 6100 | | | |
| 2. Professional and Contracted Services | 6200 | | | |
| Supplies and Material | 6300 | | | |
| 4. Other Operating Costs | 6400 | | | |
| 5. Debt Services | 6500 | | | |
| 6. Capital Outlay | 6600 | | | |
| 7. Operating Transfers Out | 8911 | | | |
| | Total | | | |



Organization: EVADALE ISD Campus/Site: N/A Vendor ID: 1746014503 County District: 121906 ESC Region: 05 School Year: 2023-2024

2024-2026 Grow Your Own High School Education and Training

Program Budget BS6101 - Payroll Costs

Part 1: Total Payroll Costs

| Payroll costs entered on BS6001 | | |
|---------------------------------|--------------------------------|--|
| Total Payroll Costs | 2024-2026 Education & Training | |

Part 2: Number and Type of Positions

| A. Administrative Support or Clerical Staff | | |
|--|--------------------------------|--|
| Position Type | 2024-2026 Education & Training | |
| Administrative support or clerical staff (integral to program) | | |

| B. LEA Positions | | |
|--|--------------------------------|--|
| Position Type | 2024-2026 Education & Training | |
| 1. Professional staff | | |
| 2. Paraprofessionals | | |
| Administrative support or clerical staff (paid by LEA indirect cost) | | |

| C. Campus Positions | | | |
|--|--------------------------------|--|--|
| Position Type | 2024-2026 Education & Training | | |
| Professional staff | | | |
| 2. Paraprofessionals | | | |
| Administrative support or clerical staff (paid by LEA indirect cost) | | | |

Part 3: Substitute, Extra-Duty, Benefits

| Substitute, Extra-Duty, Benefits | |
|--|--|
| For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses) | |
| 2. Extra duty pay/beyond normal hours for positions not indicated above | |
| 3. Substitutes for public and charter school teachers not indicated above | |
| 4. Stipends for positions not indicated above | |

Part 4: Confirmation of Payroll Requirements

Confirmation of Payroll Requirements

1. The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.



Organization: EVADALE ISD Campus/Site: N/A Vendor ID: 1746014503

County District: 121906 ESC Region: 05 School Year: 2023-2024

2024-2026 Grow Your Own High School Education and Training

Program Budget BS6201 - Professional and Contracted Services

Part 1: Professional and Contracted Services

| Budgeted Costs | | | | |
|---|----------------------|--------------------------------|--|--|
| Description | Class/Object Code | 2024-2026 Education & Training | | |
| Rental or Lease of Buildings, Space in Buildings, or Land | 6269 | | | |
| Professional and 2. Consulting Services | 6219 6239 6291 | | | |
| Subtotal Professional and Contracted Services Costs | | | | |
| Remaining 6200 Costs That Do Not Require Specific Approval | | | | |
| Total Professional and Contracted Services Costs | | | | |

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

Part 3: Itemized Professional and Consulting Services

| Itemized Professional and Consulting Service (6219, 6239, 6291) | | | | |
|---|--------------------------------|--|--|--|
| Description | 2024-2026 Education & Training | | | |
| 1. Service: | | | | |
| Specify Purpose: | | | | |
| | Add Item Delete Item | | | |
| Total Professional and Consulting Services Costs | | | | |



Organization: EVADALE ISD Campus/Site: N/A Vendor ID: 1746014503

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2024-2026 Grow Your Own High School Education and Training

Program Budget BS6401 - Other Operating Costs

Part 1: Other Operating Costs

| Budgeted Costs | | |
|---|--------------------------|--------------------------------|
| Description | Class/ Object Code | 2024-2026 Education & Training |
| Out-of-State Travel for Employees LEA must keep documentation locally. | 6411 | |
| Travel for Students to Conferences (does not include field trips) Requires preauthorization in writing. | 6412 | |
| Educational Field Trips LEA must keep documentation locally. | 6412 6494 | |
| Stipends for Non- employees other than those included in 6419 Requires pre- authorization in writing. | 6413 | |
| 5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally. | 6411 6419 | |
| 6. Non-Employee Costs for Conference Requires pre- authorization in writing. | 6419 | |
| 7. Hosting Conferences for Non-Employees LEA must keep documentation locally. | 64xx | |
| Subtotal Other Operating Costs Remaining 6400 Costs That Do Not Require Specific Approval | | |
| Total Other Operating | ng Costs | |

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



Organization: EVADALE ISD Campus/Site: N/A Vendor ID: 1746014503

County District: 121906 ESC Region: 05 School Year: 2023-2024

2024-2026 Grow Your Own High School Education and Training

Program Budget BS6501 - Debt Services

Part 1: Subscription-Based Information Technology Arrangement (SBITA) and Capital Lease Liability Costs

| Budgeted Costs | | |
|---|--------------------------|--------------------------------|
| Description | Class/ Object Code | 2024-2026 Education & Training |
| SBITA Liability - Principal | 6514 | |
| SBITA Liability - Interest | 6526 | |
| Capital Lease Liability - Principal | 6512 | |
| Capital Lease Liability - Interest | 6522 | |
| 5. Interest on Debt | 6523 | |
| Total Debt Service Costs | | |

Part 2: Description of SBITA



Part 3: Description of Property





Organization: EVADALE ISD Campus/Site: N/A Vendor ID: 1746014503

County District: 121906 ESC Region: 05 School Year: 2023-2024

2024-2026 Grow Your Own High School Education and Training

Program Budget BS6601 - Capital Outlay

Part 1: Capital Expenditures

| Budgeted Costs | | |
|--|--------------------------------|--|
| Description | 2024-2026 Education & Training | |
| Library Books and Media (Capitalized and Controlled by Library) | | |
| Capital Expenditures for Additions, Improvements,or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance) | | |
| Furniture, Equipment, Vehicles or Software Costs for Items in Part 2 | | |
| Total Capital Outlay Costs | | |

Part 2: Furniture, Equipment, Vehicles or Software

| ltems . | | | | | | | | |
|-------------------------|--|------------------|--|--|--|--|--|--|
| 1. Generic Description: | | Number of Units: | | | | | | |
| Fund Source: | Select One ▼ | Total Costs: | | | | | | |
| Describe how the iter | m will be used to accomplish the objective of the program: | | | | | | | |
| | Add Item | Delete Item | | | | | | |



Organization: EVADALE ISD Campus/Site: N/A Vendor ID: 1746014503 County District: 121906 ESC Region: 05 School Year: 2023-2024

SAS#: ETHSAA24

2024-2026 Grow Your Own High School Education and Training

Provisions Assurances CS7000 - Provisions, Assurances and Certifications

| Provisions, Assurances and Certifications | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| 1. I certify my acceptance and compliance with all General and Fiscal Guidelines. | General and Fiscal Guidelines | | | | | | | |
| 2. I certify my acceptance and compliance with all Program Guidelines. | Program Guidelines | | | | | | | |
| 3. I certify my acceptance and compliance with all General Provisions and Assurances requirements. | General Provisions and Assurances | | | | | | | |
| I certify I am not debarred or suspended. ✓ I also certify my acceptance and compliance with all Debarment and Suspension Certification requirements. | Debarment and Suspension Certification | | | | | | | |
| 5. Choose the appropriate response for Lobbying Certification: | | | | | | | | |
| a. I certify this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance and compliance with all Lobbying Certification requirements. | Lobbying Certification | | | | | | | |
| b. This organization spends non-federal funds on lobbying activities and has attached the required OMB Disclosure of Lobbying Activities form, as described below. | | | | | | | | |
| Instructions for completing and attaching the <u>Disclosure of Lobbying Activities</u> form. | | | | | | | | |
| Print and sign the form. Scan the signed form and save it to your desktop. Click the Attach Files icon on the Table of Contents page to attach your signed form to this eGrants application. | | | | | | | | |
| 6. I certify my acceptance and compliance with all Program-Specific Provisions and Assurances requirements. | Program-Specific Provisions and Assurances | | | | | | | |



SSA Funding Report

Texas Education Agency

| Region | County District | Organization | ADC Submitted Date | | | | | | | | |
|--------|--------------------|--------------|--------------------------|--------|--------|--------|--------|--------|--------|--------|----|
| | | | | R: | R: |
| Total: | | | R: \$0 | R: \$0 | R: \$0 | R: \$0 | R: \$0 | R: \$0 | R: \$0 | R: \$0 | |

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