

Organization: EDNA ISD Campus/Site: N/A Vendor ID: 1746000724 County District: 120901 ESC Region: 03 School Year: 2023-2024

### 2024-2026 Grow Your Own High School Education and Training

# General Information GS2000 - Certify and Submit

Due: 04/01/2024 11:59 PM Application Status: Submitted

Amendment #: 00 Version #: 01

Description	Required	Status	Last Update
General Information			
GS2100 - Applicant Information	*	Complete	02/08/2024 03:57 PM
GS2300 - Negotiation Comments and Confirmation		New	
Program Description			
PS3013 - Program Plan	*	Complete	02/08/2024 03:58 PM
PS3014 - Program Narrative	*	Complete	02/22/2024 02:09 PM
Program Budget			
BS6001 - Program Budget Summary and Support		Complete	02/22/2024 06:59 AM
BS6101 - Payroll Costs		Complete	02/22/2024 06:59 AM
BS6201 - Professional and Contracted Services		Complete	02/22/2024 09:09 AM
BS6401 - Other Operating Costs		Complete	02/22/2024 09:09 AM
BS6501 - Debt Services		Complete	02/22/2024 09:09 AM
BS6601 - Capital Outlay		Complete	02/22/2024 09:09 AM
Provisions Assurances and Certifications			
CS7000 - Provisions, Assurances and Certifications	*	Complete	02/22/2024 09:09 AM

### **Certification and Incorporation Statement**

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official		Sele	ect Contact: Select One	▼ or	Add New Contact
First Name: Robert	Initial: A	Last Name: O'Connor	Title: Superintendent		
Phone: 361-782-3573	Ext:	E-Mail: roconnor@ednaisd.org			
Submitter Information					
First Name: Robert		Last Na	me: O'Connor		
Approval ID: robert.oconnor1		Submit	Date and Time: 02/26/2024 11:54:	11 AM	



Organization: EDNA ISD Campus/Site: N/A Vendor ID: 1746000724 County District: 120901 ESC Region: 03 School Year: 2023-2024

# 2024-2026 Grow Your Own High School Education and Training

# **General Information GS2100 - Applicant Information**

## **Part 1: Organization Information**

A.	Applicant			
	Organization Name: EDNA ISD			
	Mailing Address Line 1: 601 N WELLS			
	Mailing Address Line 2:			
	City: EDNA	State: TX	Zip Code: 77957	

### B. Unique Entity Identifier (SAM)

UEI (SAM):

#### **Part 2: Applicant Contacts**

Telephone: 361-782-3573

A.	A. Primary Contact		Select Contact: Select One  ▼ or Add New Contact
	First Name: Robert	Initial: A	Last Name: O'Connor
	Title: Superintendent		
	Telephone: 361-782-3573	Ext.:	E-Mail: roconnor@ednaisd.org
Б	Sacardam, Cantact		Select Contact: Select One  ▼ or Add New Contact
B.	Secondary Contact		Select Contact: Select One  ▼ or Add New Contact
	First Name: Madalyn	Initial:	Last Name: Maresh
	Title: Assistant Superintendent		

Ext.:

E-Mail: mmaresh@ednaisd.org



SAS#: ETHSAA24

Organization: EDNA ISD Campus/Site: N/A Vendor ID: 1746000724 County District: 120901 ESC Region: 03 School Year: 2023-2024

## 2024-2026 Grow Your Own High School Education and Training

# General Information GS2300 - Negotiation Comments and Confirmation

#### **Part 1: General Comments**

General Comments (TEA Use Only)		

#### **Part 2: Negotiation Items**

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.

Please do check the "Change Completed" box.
 Please do not enter information in the "Grantee Comments" section, unless you are specifically instructed to do so.

N	Negotiation Items		
1.	· Date:	Schedule: Select One ▼	
	TEA Negotiation Note:		_
	Grantee Comments:	LEA Completed Change	
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<u></u>			_

Add Row

Delete Row



SAS#: ETHSAA24

 Organization: EDNA ISD
 County District: 120901

 Campus/Site: N/A
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 School Year: 2023-2024

### 2024-2026 Grow Your Own High School Education and Training

Program Description PS3013 - Program Plan

#### A. Standard Statutory/Program Assurances

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
  - The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this LOI will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
  - The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
  - The applicant provides assurance to adhere to all the Statutory and TEA Program requirements as noted in the 2024-2026 Grow Your Own Education and Training for High School Pathways Program Guidelines.
  - The applicant provides assurance to adhere to all the Performance Measures, as noted in the 2024-2026 Grow Your Own Education and Training for High School Pathways Program Guidelines, and shall provide to TEA, upon request, any performance data necessary to assess the success of the program.
  - ▼ The applicant assures that any Electronic Information Resources (EIR) produced as part of this agreement will comply with the State of Texas Accessibility requirements as specified in 1 Texas Administrative Code (TAC) 206, 1 TAC Chapter 213, Federal Section 508 standards, and the Web Content Accessibility Guidelines (WCAG) 2.0 level AA.

#### B. TEA Program Assurances Regarding the Memorandum of Understanding

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
  - a. By May 31, 2024, the LEA must have a signed letter of commitment or MOU for all Education & Training teachers that receive a stipend through the Grow Your Own Grant. At minimum, the MOU should include the following: i. Grant assurances listed under "2. Education and Training Course Implementation" and "3. Education and Training Supports" ii. Agreement to serve as an Education and Training teacher of record for the full two-year grant timeline iii. Total stipend amount that the teacher will receive iv. Stipend payment schedule (disbursed over the two-year grant timeline and no earlier than Fall 2024) and payment process for the teacher recipient
  - b. If using grant funding for field site teacher stipends, the LEA must have a signed agreement for all field site teachers that receive a stipend through the Grow Your Own Grant.
  - c. If implementing dual credit Education and Training courses, by May 31, 2024, the LEA must have a signed letter of commitment or MOU for the partnering Institution of Higher Education (IHE). At minimum, the MOU should include the following: i. Grant assurances listed under "2. Education and Training Course Implementation" and "3. Education and Training Supports" ii. Length of agreement for IHE partnership
  - d. The LEA will retain documentation locally of each MOU and submit it to TEA upon request.

#### C. TEA Program Assurances Regarding the Education and Training Course Implementation (must be included in MOUs)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
  - a. The LEA assures that each high school campus within the participating LEA will implement at least the Instructional Practices and/or Practicum courses in the Education and Training course sequence in 2024-2025, and at least both stated courses in 2025-2026, with the teachers receiving the stipend as teachers of record for both courses or either course. i. For example, the LEA selects an eligible, non-dual credit Education and Training teacher to receive a stipend through the Grow Your Own grant. The LEA pays the teacher a stipend disbursed over the two-year grant timeline starting in Fall 2024. The teacher stipend recipient serves as the teacher of record for Instructional Practices in 2024-2025 and both Instructional Practices and Practicum in 2025-2026.

  - c. All LEA high schools must establish and/or grow a chapter of a Career and Technical Student Organization (CTSO) that supports the Education and Training career cluster through either the Texas Association of Future Educators (TAFE) or Family, Career and Community Leaders of America (FCCLA) and participate in at least one competitive event per year.



Organization: EDNA ISD Campus/Site: N/A Vendor ID: 1746000724 County District: 120901 ESC Region: 03 School Year: 2023-2024

#### SAS#: ETHSAA24

## 2024-2026 Grow Your Own High School Education and Training

# Program Description PS3013 - Program Plan

#### D. TEA Program Assurances Regarding Education and Training Supports (must be included in MOUs)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
  - a. The LEA assures that all LEA high schools participate in a TEA-led virtual workshop in Summer 2024. All Education and Training teacher stipend recipients, principals, counselors, and LEA grant managers must attend. Participants who attended any previous Grow Your Own Summer Institutes must still attend.
  - b. The LEA assures that each Education and Training teacher stipend recipient will pilot the TEA Education and Training curriculum. If they are using a dual credit or different high-quality curriculum, the LEA must provide the corresponding scope and sequence(s) and/or evidence of course offerings.
  - e c. The LEA assures that each Education and Training teacher stipend recipient will receive TEA implementation supports and coaching by participating in online collaborative communities to be scheduled by TEA, not to exceed 6 hours per semester.
  - d. The LEA assures that Education and Training teacher stipend recipients participate in surveys and, if requested, focus groups not to exceed 1 hour per semester and administered by TEA to receive input on the Education and Training programming.
  - e. LEA grant managers shall support Practicum in Education and Training implementation, including but not limited to student scheduling, identifying field sites and field site teachers, and coordinating student transportation to field sites.

#### E. TEA Program Assurances Regarding Performance Reporting

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
  - a. LEAs shall develop a marketing and recruitment plan to increase enrollment in high school Education and Training courses. Upon request, all LEA high schools will submit their plan for marketing and student recruitment to TEA each year.
  - b. The LEA must, upon request, submit reports on progress towards performance measures to TEA. If requested, LEAs must participate in focus groups and surveys to give input on the Education and Training programming.
  - ✓ c. By May 31, 2024, all grant-funded teachers must be identified and submitted to TEA.

#### F. TEA Program Assurances Regarding Amendments (See the General and Fiscal Guidelines, Amending the Application)

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
  - a. If a teacher is unable to continue with the grant program, LEAs must file an application amendment and provide TEA with an update of the new amount of teacher stipend recipient(s) within 30 days of notification.
  - b. LEAs must file application amendments within 7 days of a request from TEA.

#### G. TEA Program Assurances Regarding Eligibility Requirements of Stipend Recipients

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required. The LEA assures that it will select stipend recipients according to the following eligibility requirements:
  - 1. Non-dual credit teachers of record for Principles of Education and Training, Instructional Practices, and/or Practicum in Education and Training a. Teachers must hold a standard or life teacher certificate in the state of Texas (note: any Texas teaching certificate qualifies teachers to teach Principles of Education and Training, Instructional Practices, and Practicum in Education and Training). b. As of the grant start date (June 1, 2024), teachers must have been employed as a teacher within the eligible LEA during the 2023-2024 school year; participants may not be new employees of the LEA in the 2024-2025 school year. c. Teachers must show measurable evidence of student achievement within a diverse student population. d. Teachers must attend the TEA-led Summer 2024 Grow Your Own Grant workshop, implement the TEA Education and Training curriculum (unless provided evidence of other high-quality curriculum), and participate in online collaborative communities.
  - 2. Dual credit teachers of record who teach Instructional Practices and/or Practicum in Education and Training a. Teachers must hold a standard or life teacher certificate in the state of Texas (note: any Texas teaching certificate qualifies teachers to teach Principles of Education and Training, Instructional Practices, and Practicum in Education and Training). b. As of the grant start date (June 1, 2024), teachers must have been employed as a teacher within the eligible LEA during the 2023-2024 school year; participants may not be new employees of the LEA in the 2024-2025 school year.
  - 2. Dual credit teachers of record who teach Instructional Practices and/or Practicum in Education and Training c. Teachers must show measurable evidence of student achievement within a diverse student population. d. Teachers must attend the TEA-led Summer 2024 Grow Your Own Grant workshop, implement the TEA Education and Training curriculum (unless provided evidence of other high-quality curriculum), and participate in online collaborative communities. e. Teachers receiving the dual credit stipend must hold a master's degree with 18 credit hours in education and be able to be approved by the partner IHE as a dual credit instructor.
  - 3. Education and Training field site teachers a. Teachers who, along with the Education and Training stipend teacher recipient, jointly directs and supervises high school Education and Training students participating in Instructional Practices and/or Practicum in Education and Training courses. b. Teachers must show measurable evidence of student achievement within a diverse student population.



Organization: EDNA ISD Campus/Site: N/A Vendor ID: 1746000724 County District: 120901 ESC Region: 03 School Year: 2023-2024

# 2024-2026 Grow Your Own High School Education and Training

Program Description PS3013 - Program Plan



Organization: EDNA ISD Campus/Site: N/A Vendor ID: 1746000724 County District: 120901 ESC Region: 03 School Year: 2023-2024

SAS#: ETHSAA24

# 2024-2026 Grow Your Own High School Education and Training

# Program Description PS3014 - Program Narrative

Please include complete responses for each question below.

#### A. Summary of Program

1. Provide an overview of the program to be implemented with grant funds. Include the overall mission and specific needs of the organization. Describe how the Grow Your Own grant will address the LEA's teacher pipeline needs.

The program would take high school graduates and employ them as a paraprofessional while simultaneously working with a university such as Grand Canyon or Hartwell while they take calsses and receive on the job skill development. This would allow us to retain some of our local talent and provide an avenue for some of our low socioeconomic who college can be a financial burden and get them engaged and progressing towards a degree and certification.

#### B. Qualifications and Experience for Key Personnel

1. Outline the required qualifications and experience for primary project personnel and any external consultants projected to be involved in the implementation and delivery of the program. Include whether the position is existing or proposed. Include each of the following individuals and a description of each role: the LEA's grant manager, LEA leaders involved in program implementation, the campus principals, college/career counselors, and teachers of participating Education and Training high schools, and any other personnel responsible for implementation the grant.

The qualifications would be a high school degree or preferably some college coursework. The applicant would then apply to the university for admission and review of transcripts to chart a course of completion for their degree. The applicant would then be hired or is currently employed in Edna ISD as a paraprofessional. The candidate would then continue their employment in education while doing on-line coursework. We provide a tutoring option through our Curriculum and Instruction department. The program and participants are coordinated by the Director of Curriculum Development and the grant manager is the Assistant Superintendent for HR/Operations. The campus Principals are flexible in their scheduling should they need to observe or conduct a group project.

		4		
2.	Please continue the response here if needed. Please enter N/A if the additional space is not needed.			
	N/A			

#### C. Goals, Objectives and Strategies

1. Describe the major goals/objectives of the proposed program. What activities/strategies will be implemented to meet those goals/objectives? Include a description of the talent management strategy including your LEA's approach to recruiting, hiring, and retaining qualified teachers, related to those goals/objectives.

The purpose of the Edna ISD Grow Your Own program is to provide financial support to current Edna ISD instructional assistants or other hourly employees who are actively seeking to obtain Texas Educator Certification. As a participant in the program, they will abide by a graduation plan developed with their College Academic Advisor which shows their path to obtaining their Bachelor's degree while maintaining at least a 2.5 GPA each semester; OR abide by an alternative certification plan developed with theirAlternative Certification Program which shows the path of completion of the program. Each plan is submitted to and monitored by the HR department. Their academic progress is tracked through the C & I department with opportunities for group tutoring and collaboration. The end result is to attain Texas Educator Certification. Each particiapant will have tuition assistance available with a tow year requirement for employment with Edna ISD upon completion of program.

	employment with Edna ISD upon completion of program.	
2.	Please continue the response here if needed. Please enter N/A if the additional space is not needed.	
	N/A	
		_



Organization: EDNA ISD Campus/Site: N/A Vendor ID: 1746000724 County District: 120901 ESC Region: 03 School Year: 2023-2024

SAS#: ETHSAA24

### 2024-2026 Grow Your Own High School Education and Training

# Program Description PS3014 - Program Narrative

#### D. Performance and Evaluation Measures

1. Describe the performance measures identified for this program which are related to student outcomes and are consistent with the purpose of the program. Include the tools used to measure performance, as well as the processes that will be used to ensure the effectiveness of project objectives and strategies.

Co-planning and co-teaching with MT and other team members, providing and leading small group instruction for all student populations, leading instruction without the Mentor Techer present. Attending professional development prior to the start of the school year and on-going throughout the school year. Participating in team planning, Professional Learning Communities, school-based professional development, campus faculty meetings, and meetings with their Site Coordinator (SC). Working with the Mentor to monitor and improve instruction with formative and summative assessments, grading, data analysis, and rubrics to identify next steps. Adapting and improving high-standards, differentiation-ready lesson plans that motivate strong student learning, after learning to deliver such lessons prepared by the MT and/or experienced team members. Managing procedures, supervising students, and developing students' social-emotional skills during transitions, lunch, recess, assemblies, and other activities, and while team teachers plan or deliver instruction. Embracing feedback from MTs and the Site Coordinator before, during, and after informal and formal observations. Taking responsibility for other non-instructional duties as assigned by the Mentor. Engage with parents, family and community

#### E. Budget Narrative

1. Describe how the proposed budget will meet the needs and goals of the program, including for staffing, supplies and materials, contracts, travel, etc. If applicable, include a high-level snapshot of funds currently allocated to similar programs. Include a short narrative describing how adjustments will be made in the future to meet needs. This question has been broken into two sections. Please enter "NA" for the second section if the additional space is not needed. Outline the proposed budget and amounts for funding the grant program through the following allowable uses: a. Education and Training stipend(s) disbursed over the two-year grant timeline and no earlier than Fall 2024 b. Education and Training field site teacher stipend(s) disbursed within the first, second, or both years of the grant timeline (specify accordingly) and no earlier than Fall 2024

The funds will be driven within the current budget through salary of substitutes or paraprofessionals. Title finds are also an option for funding of programming and stipends. Training and professional development will be imbedded within the current year programming and accounted for within budget.

c. Implementation costs, limited to: i. Student transportation to and from E&T field sites for Instructional Practices and/or Practicum courses ii. CTSO
event/conference participation, membership fees, and travel costs iii. Substitute coverage for teachers to participate in implementation supports and CTSO
activities d. Additional funding for high schools: i. Without existing E&T courses in the 2023-2024 school year, or ii. Implementing dual credit E&T courses
beginning in the 2024-2025 school year

onferences and	training with	memeberships w	ill be include in staf	f development budget.



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SAS#: ETHSAA24

# 2024-2026 Grow Your Own High School Education and Training

# Program Description PS3014 - Program Narrative

F. Request for Grant Funds
List all of the allowable grant-related activities for which you are requesting grant funds. Include the amounts budgeted for each activity. Group similar activities and costs together under the appropriate heading. If awarded, you will be required to budget your planned expenditures in the budget schedules provided by eGrants during negotiations.
1. Payroll Costs-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
\$60,000
2. Professional and Contracted Services-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
\$10,000
3. Supplies and Materials-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
\$0
4. Other Operating Costs-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
\$0
5. Capital Outlay-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
\$0
6. Total Grant Award Requested- Be sure to include the sum of the amounts in all class/object codes and any administrative costs in this total. Only a dollar amount will be accepted for this answer.
\$70,000



Organization: EDNA ISD Campus/Site: N/A Vendor ID: 1746000724 County District: 120901 ESC Region: 03 School Year: 2023-2024

#### SAS#: ETHSAA24

## 2024-2026 Grow Your Own High School Education and Training

# Program Description PS3014 - Program Narrative

#### G. Additional TEA Program Requirements

1. Stipend Recipient Recruitment: Describe the plan to recruit Education and Training teachers and field site teachers who are interested and eligible in participating in the program and receiving stipends. The plan must include strategies to equitably recruit diverse individuals and identify individuals with potential criteria including a demonstrated track record of success and/or achievement, involvement in student organizations and/or school activities, strong evaluation ratings, and strong relationships with students.

The mentor teachers will receive a stipend as well as the program director who will oversee the coordination with the university and district. The student will receive the equivalent of a para salary while employed and progressing within the degree plan.

2. Program Implementation Support: Describe the types of support that will be provided to Education and Training teacher stipend recipients to ensure successful implementation of the curriculum and program. The definition of successful programming should align with the major goals/objectives of the program.

In the program, teacher candidates are paired with an experienced, highly effective mentor teacher for a full-year of clinical training/co-teaching and providing in class supports for students in a K-12 classroom. The HR department will assist with tuition, plans, and certification issues. C&I will assist with planning, tutoring and methodology.



Organization: EDNA ISD Campus/Site: N/A Vendor ID: 1746000724 County District: 120901 ESC Region: 03 School Year: 2023-2024

## 2024-2026 Grow Your Own High School Education and Training

# Program Budget BS6001 - Program Budget Summary and Support

Statutory Authority: GAA, Article III, Rider 39, 88th Texas Legislature: Educator Quality and Leadership 40. Educator Quality and Leadership.

### Part 1: Available Funding

View List of SSA Members

Available Funding			
Description	2024-2026 Education & Training		
1. Fund/SSA Code	429		
2. Planning Amount			
3. Final Amount	\$0		
4. Carryover			
5. Reallocation			
Total Funds Available			

#### **Part 2: Budget Summary**

A. Budgeted Costs		
Description	Class/ Object Code	2024-2026 Education & Training
Consolidated Administration     Funds	strative	◯ Yes ◯ No
2. Payroll Costs	6100	
Professional and 3. Contracted Services	6200	
Supplies and     Material	6300	
5. Other Operating Costs	6400	
6. Debt Services	6500	
7. Capital Outlay	6600	
8. Operating Transfers Out	8911	
Total Direct Costs		
9. Indirect Costs		
Total Budgeted Costs		
Total Funds Availab	le Minus tal Costs	
Payments to 10. Member Districts of SSA	6493	

#### **B. Pre-Award Costs**

Part 2B Pre-Award Costs is hidden because it does not apply to the funding source(s) for this grant application.



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# 2024-2026 Grow Your Own High School Education and Training

# Program Budget BS6001 - Program Budget Summary and Support

Enter amounts in Direct Admin Costs fields if applicable.						
Description	Class/ Object Code	2024-2026 Education & Training				
Description	Class/ Object Code	Program Costs	Direct Admin Costs	Total Costs		
1. Payroll Costs	6100					
2. Professional and Contracted Services	6200					
Supplies and Material	6300					
4. Other Operating Costs	6400					
5. Debt Services	6500					
6. Capital Outlay	6600					
7. Operating Transfers Out	8911					
	Total					



Organization: EDNA ISD Campus/Site: N/A Vendor ID: 1746000724 County District: 120901 ESC Region: 03 School Year: 2023-2024

# 2024-2026 Grow Your Own High School Education and Training

### Program Budget BS6101 - Payroll Costs

### **Part 1: Total Payroll Costs**

Payroll costs entered on BS6001	
Total Parmall Conta	2024-2026 Education & Training
Total Payroll Costs	

## Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff			
Position Type	2024-2026 Education & Training		
Administrative support or clerical staff     (integral to program)			

B. LEA Positions	
Position Type	2024-2026 Education & Training
Professional staff	
2. Paraprofessionals	
Administrative support or clerical staff (paid by LEA indirect cost)	

C. Campus Positions				
Position Type	2024-2026 Education & Training			
Professional staff				
2. Paraprofessionals				
Administrative support or clerical staff     (paid by LEA indirect cost)				

#### Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	
For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	
2. Extra duty pay/beyond normal hours for positions not indicated above	
3. Substitutes for public and charter school teachers not indicated above	
4. Stipends for positions not indicated above	

## **Part 4: Confirmation of Payroll Requirements**

#### **Confirmation of Payroll Requirements**

The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.



Organization: EDNA ISD Campus/Site: N/A Vendor ID: 1746000724 County District: 120901 ESC Region: 03 School Year: 2023-2024

# 2024-2026 Grow Your Own High School Education and Training

# Program Budget BS6201 - Professional and Contracted Services

#### Part 1: Professional and Contracted Services

Budgeted Costs	Budgeted Costs				
Description	Class/Object Code	2024-2026 Education & Training			
Rental or Lease of Buildings, Space in Buildings, or Land	6269				
Professional and 2. Consulting Services	6219 6239 6291				
Subtotal Professional and Contracted Services Costs					
Remaining 6200 Costs That Do Not Require Specific Approval					
Total Professional and Contracted Services Costs					

#### **Part 2: Direct Administrative Costs**

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

### Part 3: Itemized Professional and Consulting Services

Itemized Professional and Consulting Service (6219, 6239, 6291)							
Description	2024-2026 Education & Training						
1. Service:							
Specify Purpose:							
	Add Item Delete Item						
Total Professional and Consulting Services Costs							



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# 2024-2026 Grow Your Own High School Education and Training

Program Budget
BS6401 - Other Operating Costs

### **Part 1: Other Operating Costs**

Budgeted Costs		
Description	Class/ Object Code	2024-2026 Education & Training
Out-of-State Travel for Employees     LEA must keep documentation locally.	6411	
Travel for Students to     Conferences (does not include field trips)     Requires preauthorization in writing.	6412	
Educational Field Trips     LEA must keep     documentation locally.	6412 6494	
Stipends for Non- employees other than those included in 6419 Requires pre- authorization in writing.	6413	
5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of- State Travel, LEA must keep documentation locally.	6411 6419	
6. Non-Employee Costs for Conference Requires pre- authorization in writing.	6419	
7. Hosting Conferences for Non-Employees LEA must keep documentation locally.	64xx	
Subtotal Other Operating Remaining 6400 Costs That Require Specific A	t Do Not	
Total Other Operatin		

#### **Part 2: Direct Administrative Costs**

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



Organization: EDNA ISD Campus/Site: N/A Vendor ID: 1746000724 County District: 120901 ESC Region: 03 School Year: 2023-2024

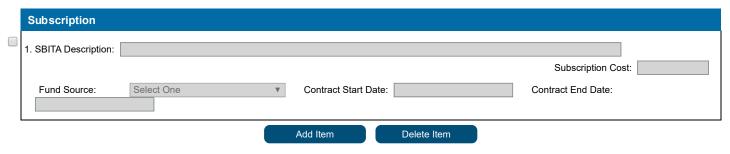
## 2024-2026 Grow Your Own High School Education and Training

Program Budget BS6501 - Debt Services

# Part 1: Subscription-Based Information Technology Arrangement (SBITA) and Capital Lease Liability Costs

Budgeted Costs					
Description	Class/ Object Code	2024-2026 Education & Training			
SBITA Liability -     Principal	6514				
SBITA Liability -     Interest	6526				
Capital Lease     Liability -     Principal	6512				
Capital Lease     Liability - Interest	6522				
<ol><li>Interest on Debt</li></ol>	6523				
Total Debt Servi	ice Costs				

### Part 2: Description of SBITA



### Part 3: Description of Property





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# 2024-2026 Grow Your Own High School Education and Training

Program Budget BS6601 - Capital Outlay

## **Part 1: Capital Expenditures**

Budgeted Costs				
Description	2024-2026 Education & Training			
Library Books and Media     (Capitalized and Controlled     by Library)				
Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)				
Furniture, Equipment,     Vehicles or Software Costs     for Items in Part 2				
Total Capital Outlay Costs				

## Part 2: Furniture, Equipment, Vehicles or Software

Items						
1. Generic Description:					Numb	per of Units:
Fund Source:	Select One	▼			Total Costs:	
Describe how the iter	n will be used to accomplish t	the objective of the progra	am:			
		Add Item		Delete Item		



Organization: EDNA ISD Campus/Site: N/A Vendor ID: 1746000724 County District: 120901 ESC Region: 03 School Year: 2023-2024

# 2024-2026 Grow Your Own High School Education and Training

# Provisions Assurances CS7000 - Provisions, Assurances and Certifications

Provisions, Assurances and Certifications									
I certify my acceptance and compliance with all General and Fiscal Guidelines.	General and Fiscal Guidelines								
2.	Program Guidelines								
3.	General Provisions and Assurances								
I certify I am not debarred or suspended.     ✓ I also certify my acceptance and compliance with all Debarment and Suspension Certification requirements.	Debarment and Suspension Certification								
5. Choose the appropriate response for Lobbying Certification:									
a.   I certify this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance and compliance with all Lobbying Certification requirements.	Lobbying Certification								
b. This organization spends non-federal funds on lobbying activities and has attached the required OMB Disclosure of Lobbying Activities form, as described below.									
Instructions for completing and attaching the <u>Disclosure of Lobbying Activities</u> form.									
<ul> <li>Print and sign the form.</li> <li>Scan the signed form and save it to your desktop.</li> <li>Click the Attach Files icon on the Table of Contents page to attach your signed form to this eGrants application.</li> </ul>									
6.	Program-Specific Provisions and Assurances								



# **SSA Funding Report**

Texas Education Agency

Region	County District	Organization	ADC Submitted Date								
				R:	R:	R:	R:	R:	R:	R:	R:
	Total:				R: \$0						

RP114 2/26/2024 11:54:17AM Page 1 of 1