

# 2023-2024 Summer Career and Technical Education Grant Letter of Interest (LOI) Application Due 11:59 p.m. CT, February 12, 2024

General Annoncial	
Authorizing legislation General Appropriations Act, House Bill 1, Arti	cle IX, Section 18.114(c)(v)
This LOI application must be submitted via email to loiapplications@tea.texas.gov.	Application stamp-in date and time
The LOI application may be signed with a digital ID or it may be signed by hand. Both forms are acceptable.	of signature
TEA must receive the application by 11:59 p.m. CT, February 12, 2024.  Grant period from April 3, 2024-September 30, 2024	
Pre-award costs permitted from Not Permitted	
Required Attachments	
<ol> <li>Excel workbook with the grant's budget schedules (linked along with this form</li> </ol>	n on the TEA Grants Opportunities page)
See the Program Guidelines for for additional attachment information.	
Select Focus Area (Applicants May Select One or Both Focus Areas)	
☐ Focus Area 1: Career and Technical Education Course	
▼ Focus Area 2: Work-Based Learning Experiences	
Amendment Number	Altonomic States
Amendment number (For amendments only; enter N/A when completing this	form to apply for grant funds): N/A
Applicant Information	
Organization Pine Tree ISD CDN 092904 ESC 0	UEI NLMBSFB89NV3
Address 1701 Pine Tree Rd City Longview	ZIP 75604 Vendor ID 1756002241
Address 1701 Pine Tree Rd City Longview  Primary Contact Jacob Lusk Email jlusk@ptisd.org	ZIP 75604 Vendor ID 1756002241 Phone (903) 295-5000
Primary Contact Jacob Lusk Email jlusk@ptisd.org  Secondary Contact Sharon Smith Email ssmith1@ptisd.org  Certification and Incorporation	Phone (903) 295-5000  Phone (903) 295-5000
Secondary Contact Sharon Smith Email jlusk@ptisd.org  Certification and Incorporation  I understand that this application constitutes an offer and, if accepted by TEA or binding agreement. I hereby certify that the information contained in this applicand that the organization named above has authorized me as its representative binding contractual agreement. I certify that any ensuing program and activity compliance with all applicable federal and state laws and regulations.  I further certify my acceptance of the requirements conveyed in the following program and activity acceptance of the requirements conveyed in the following program.	Phone (903) 295-5000  Phone (903) 295-5000  renegotiated to acceptance, will form a cation is, to the best of my knowledge, correct to obligate this organization in a legally will be conducted in accordance and cortions of the LOI application, as applicable,
Secondary Contact Sharon Smith Email ssmith1@ptisd.org  Certification and Incorporation  I understand that this application constitutes an offer and, if accepted by TEA or binding agreement. I hereby certify that the information contained in this applicant that the organization named above has authorized me as its representative binding contractual agreement. I certify that any ensuing program and activity compliance with all applicable federal and state laws and regulations.  I further certify my acceptance of the requirements conveyed in the following pand that these documents are incorporated by reference as part of the LOI applications.	Phone (903) 295-5000  Phone (903) 295-5000  renegotiated to acceptance, will form a cation is, to the best of my knowledge, correct to obligate this organization in a legally will be conducted in accordance and fortions of the LOI application, as applicable, ication and Notice of Grant Award (NOGA):
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Shared Services Arrangements	
Shared services arrangements (SSAs) are	permitted for this grant. Check the box below if applying as fiscal agent.
into a written SSA agreement descr	lication is the fiscal agent of a planned SSA. All participating agencies will enter ribing the fiscal agent and SSA member responsibilities. All participants es Arrangement Attachment" must be completed and signed by all SSA efore the NOGA is issued.
Statutory/Program Assurances	
The following assurances apply to this progr comply with these assurances.	am. In order to meet the requirements of the program, the applicant must
(replace) state mandates, State Board of E applicant provides assurance that state o because of the availability of these funds.	program funds will supplement (increase the level of service), and not supplant Education rules, and activities previously conducted with state or local funds. The r local funds may not be decreased or diverted for other purposes merely. The applicant provides assurance that program services and activities to be ary to existing services and activities and will not be used for any services or
	the application does not contain any information that would be protected by the t (FERPA) from general release to the public.
⊠ 3. The applicant provides assurance to ad 2023-2024 Summer Career and Technical	lhere to all the Statutory and TEA Program requirements as noted in the Education Grant Program Guidelines.
	lhere to all the Performance Measures, as noted in the 2023-2024 Summer Career Guidelines, and shall provide to TEA, upon request, any performance data ogram.
∑ 5. The applicant provides assurance that programs of study.	curriculum will be appropriately aligned to regional labor market supported CTE
⋈ 6. The applicant provides assurance to preprocess run by TEA.	ovide data to TEA on student completion of courses through a special collection
	nic Information Resources (EIR) produced as part of this agreement will comply irements as specified in 1 TAC 206, 1 TAC Chapter 213, Federal Section 508 polity Guidelines.

Summary of Program (Pocus Area 1)
Provide an overview of the program to be implemented with grant funds. Include the overall mission and specific needs of the organization. Describe how the program will address the mission and needs.
n/a
Summary of Program (Focus Area 2)
Provide an overview of the program to be implemented with grant funds. Include the overall mission and specific needs of the organization. Describe how the program will address the mission and needs.
The mission of Pine Tree ISD reads: "The Pine Tree family champions the relentless pursuit of excellence through a compassionate and safe learning environment empowering all students to develop their unique passions and to make a positive impact in a global society."
Focus Area 2 will support the district's goal to provide students with high quality, barrier-free Work-Based Learning Learning experiences for rising juniors and seniors at Pine Tree ISD in the areas of Business, Marketing, and Finance, Transportation & Distribution Information Technology, Construction, Hospitality/Culinary Arts, Graphic Design and Audio/Video Production, Engineering, Health Science, Robotics/Automation, Teaching and Training, and Manufacturing/Welding.
The LEA will host in-house internships in the areas of business, marketing, finance, automotive/diesel repair, information technology, construction/maintenance/HVAC, graphic design, audio/video production, and teaching and training. External internship providers will provide paid and unpaid internships.
Students will be encouraged to apply for internships that are aligned to their CTE Program of Study.
The grant program will support the LEA address specific challenges related to work-based learning, which include:
- STUDENT PARTICIPATION IN VARIOUS EXTRACURRICULAR ACTIVITIES DURING AND AFTER SCHOOL: Pine Tree ISD believes that extracurricular activities, including CTE, fine arts, UIL, athletics, etc. benefit students as it builds character, work ethic, and essential life skills. These extraccurricular committments often times limit a student's ability to complete internships during the school year. This grant provides students a chance to complete an internship over the summer while many of those extracurricular activities not in session.

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LEA to compensate the student in the form of a stipend for unpaid internships.

- STUDENT PART-TIME/NIGHT JOBS TO SUPPORT SELF/FAMILY: While not in school, several of our students rely on part-time employment that provides opportunities to work on nights and weekends to support themelves and their family. Summer internships still allow students to maintain these part-time jobs while completing their internships during the work-day. The grant also allows the

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Qualification	s and Experience for Key	Personnel (Focus Area 1)	
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Outline the required qualifications and experience for primary project personnel and any external consultants projected to be involved in the implementation and delivery of the program. Include whether the position is existing or proposed.

Title and Responsibilities of Position	Required Qualifications and Experience
n/a	n/a
Qualifications and Experience for Key Per	rsonnel (Focus Area 2)
Outline the required qualifications and experien	nce for primary project personnel and any external consultants projected to of the program. Include whether the position is existing or proposed.  Required Qualifications and Experience
CTE Director/Project Manager	Masters Degree Minimum. 3 years experience as a classroom teacher and 1 year experience as an administrator. Position not funded by grant.
Work-Based Learning/Internship Coordinator	3 years classroom teacher experience (CTE experience preferred), experience building and maintaining industry partnerships

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Goa	ls, Objec	tives, and	Strategies (Focu	us Area 1)
	cribe the r ls/objectiv		objectives of the p	proposed program. What activities/strategies will be implemented to meet those
n/a				
Goa	ls, Objec	tives, and	Strategies (Focu	us Area 2)
	cribe the r ls/objectiv		objectives of the p	proposed program. What activities/strategies will be implemented to meet those
STR	ATEGY 1.1	: Students w	vill meet with the V	ip experiences to their academic, career, and postsecondary goals.  Vork-Based Learning Coordinator weekly to review training plan, discuss  nternship experience
1 -		-		nternship experience at the beginning, middle, and end of the program
				be aligned to the student's CTE Program of Study eet with the WBL Coordiantor or CTE Director prior to the program beginning to
disc	uss possib	le internship	p placements and	the student's CTE course completion history.

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Performance	and Evalu	ation Measure	es (Focus Area 1)
with the purpo	ose of the pr	ogram. Include	ified for this program which are related to student outcomes and are consistent the tools used to measure performance, as well as the processes that will be used ctives and strategies.
n/a			
			es (Focus Area 2) Ified for this program which are related to student outcomes and are consistent
with the purpo	ose of the pr	ogram. Include t	the tools used to measure performance, as well as the processes that will be used ctives and strategies.
Student Partici	pation: Stud	dent enrollment	and completion of the program; Student participation in an internship aligned to
their CTE prog	•		
		•	completed by students to provide feedback on the internship program ener comples an end-of-program feedback survey
			the WBL coordinator and 3-week performance reviews conducted by the
business ment			
		tracurricular Act uring the regular	ivities: Idetify the percentage of student participants that are active in
extracumcular	activities at	aring the regular	school year.

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### **Budget Narrative (Focus Area 1)**

Describe how the proposed budget will meet the needs and goals of the program, including for staffing, supplies and materials, contracts, travel, etc. If applicable, include a high-level snapshot of funds currently allocated to similar programs. Include a short narrative describing how adjustments will be made in the future to meet needs.

n/a	

## Budget Narrative (Focus Area 2)

Describe how the proposed budget will meet the needs and goals of the program, including for staffing, supplies and materials, contracts, travel, etc. If applicable, include a high-level snapshot of funds currently allocated to similar programs. Include a short narrative describing how adjustments will be made in the future to meet needs.

\*\*\*6100\*\*\*

The LEA will use the district's summer compensation plan to estimate extra duty compensation for the WBL Teacher/Coordinator. The district's current compensation plan schedules certified summer school teachers at a daily rate of \$260.40. Fringe benefits is estimated at 15%.

Teacher Extra Duty: Daily Rate (\$260.40) x Days (16) = \$3,344.00

Employee Benefits for Teacher Est. 15% = \$626.00

The LEA plans to place 15 students in a work-based learning internship experience and compensate students with a \$1,200.00 stipend upon completion of the program. In-house interns and unpaid external interns will be paid this stipend.

Stipend (\$1,200) x Students (15) = \$18,000 Employee Benefits for Students Est 10% = \$1,800

\*\*\*6300\*\*\*

The LEA plans to purchase student intern uniforms that will be used to distinguish them as Pine Tree ISD student interns during their internship placement. Additional industry-specific workwear/personal protective equipment will be purchased as needed for interns (ie steel-toed boots, saftey glasses, hard hats, etc.)

Supplies and Materials = \$800

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rogram Requirements	
1a. Needs Assessment (Focus Area 1): Applicants must complearea of need the LEA has that hinders the completion of codescribing scheduling conflicts, specific program of study	urses within programs of study. (For example:
n/a	
1b. Needs Assessment (Focus Area 2): Applicants must complet needs the LEA has to offer work-based learning opportunities. (I describing scheduling conflicts, specific program of study teach	For example: describing transportation limitations,
The grant program will support the LEA address specific challen	ges related to work-based learning, which include:
CTUDENT DADTICIDATION IN VARIOUS EVERACURRICUS AS AC	STIMITIES DUDING AND AFTER SCHOOL Bin a True ISD
STUDENT PARTICIPATION IN VARIOUS EXTRACURRICULAR ACT - oelieves that extracurricular activities, including CTE, fine arts, U	
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many of those extracurricular activities not in session.	
- STUDENT PART-TIME/NIGHT JOBS TO SUPPORT SELF/FAMILY	: While not in school, several of our students rely on
part-time employment that provides opportunities to work on n	• • • • • • • • • • • • • • • • • • • •
Summer internships still allow students to maintain these part-t work-day. The grant also allows the LEA to compensate the stud	

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Program Requirements, cont'd.	
study that will be offered (see https://tea.	fy which program(s) of study and the CTE course(s) in the program(s) of texas.gov/academics/college-career-and-military-prep/career-and-technical-of the approved statewide programs of study). Include the number of in this focus area.
n/a	
	fy business and industry partners who will be involved in the program.  ning model(s) which will be utilized and the number of students who will be
•	e areas of business, marketing, finance (PTISD Business Office and HR Office),
• • • • • • • • • • • • • • • • • • • •	ion), information technology(PTISD Technology), intenance and Operations), graphic design, audio/video production (PTISD
	ng and training (PTISD Elementary Summer School).
• •	ependent on the student's career/internship interests and meeting tudent interest will be guaged as soon as the LEA determines the status of it's
grant application (late March/Early April). Ex	isting LEA industry partners include, but are not limited to, Eastman Chemical,
Peters Chevorlet, HoltCat, Longview Region	al Medical Center, Christus Good Sheppard, and Herc Rentals.
nternships/Apprenticeships will be the cho	sen WBL model used in the LEA's grant program.
The LEA intends to place 15 students in an in	nternship with the support of the CTE Summer Grant.

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Amendment #

# Appendix I: Amendment Description and Purpose (leave this section blank when completing the initial application for funding)

An amendment must be submitted when the program plan or budget is altered for the reasons described in the "When to Amend the Application" document posted on the <u>Administering a Grant</u> page. The following are required to be submitted for an amendment: (1) Page 1 of the application with updated contact information and current authorized official's signature and date, (2) Appendix I with changes identified and described, (3) all updated sections of the application or budget affected by the changes identified below, and, if applicable, (4) Amended Budget Request. Amendment Instructions with more details can be found on the last tab of the budget template.

You may duplicate this page

Amended Section	Reason for Amendment
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