

2023-2024 SPED Consolidated Grant Application (Federal) Training

June 15, 2023

This presentation will begin at 9:00 am Please submit questions and technical issues using the Q&A feature.



2023-2024 Special Education Consolidated Grant Application (Federal)

JJ Sanchez & Lori Marquardt Grants Administration Division June 15, 2023

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This presentation is intended solely to provide general information and guidance to Texas LEAs and reflects the Texas Education Agency's current understanding of the presentation topics and applicable federal guidance. The content of this presentation is subject to change as a result of further potential information and guidance provided by federal agencies with regulatory oversight of these program(s). This presentation does not constitute legal advice, and LEAs are, therefore, advised to seek legal counsel regarding the information and guidance provided in this presentation before acting on such information and guidance.



- Before starting the application
- **SC5003 Formula Grants Consolidated Schedule**
- GS2200 Applicant Designation and Certification
- Completing the Application Schedules
- Budget Schedules
- Resources





Before starting the application





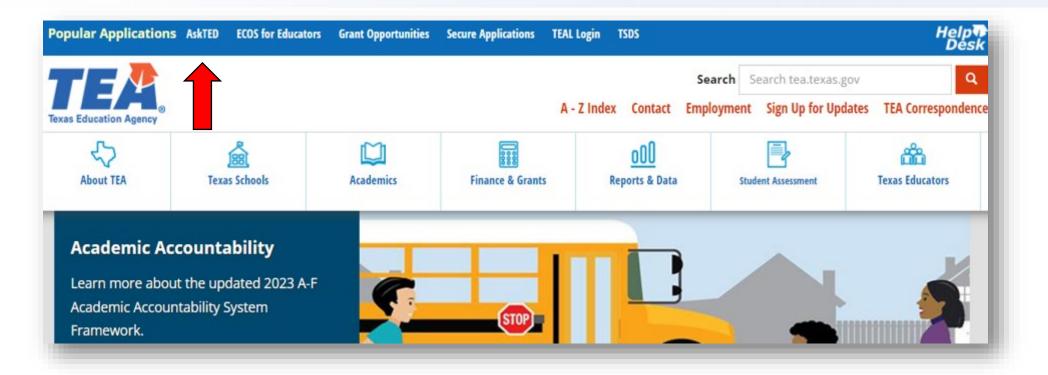
- 1. Update information in AskTED
- 2. Verify access to TEAL and eGrants
- 3. Coordinate with others
- 4. Have a copy of your most recently approved application available
- 5. Update eGrants Contacts

Reminder:

Use Chrome as your Internet browser

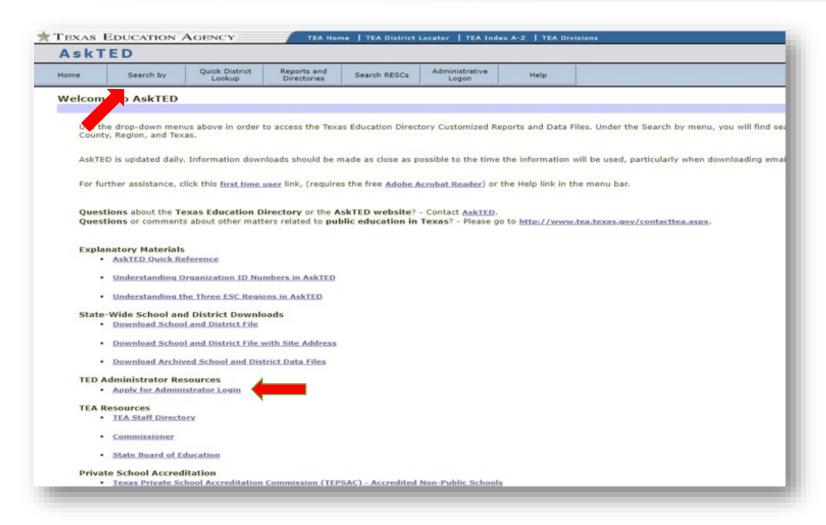






You can access AskTED from the Popular Applications ribbon at the top of TEA's homepage.





Once on the AskTED screen you can: Start searching Or Apply for Administrator Login to update your LEA's information

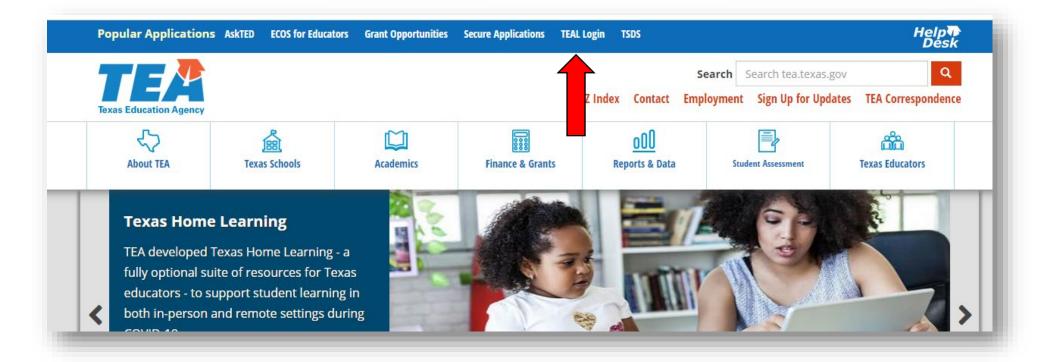
Grants Administration Division



- ✓ Check and update campus information
- ✓ Check and update campus grade span
- ✓ Check and update other LEA information







You can access TEAL from the Popular Applications ribbon at the top of TEA's homepage.







TEA Login (TEAL)
NOTICE: TEA Web Applications will not be available each Sunday morning from 5:00am to 2:00pm due to routine maintenance. Please do not access your applications during this time period. You could lose data .
Don't have an account? <u>Request New User Account</u>
Username:
Password: Show Password
Login
Forgot your password? Forgot your username?
Help for Request Process Help for Educator Account Setup Help with Password Reset

You can login from the TEAL login screen

Or

Request New User Account





From TEAL you can request access to:

eGrants Electronic Grants	TEAL	Request Access Online	Find contact information at Office for Grants and Federal Fiscal Compli- ance TEA Grant Opportunities
ER Expenditure Reports	TEAL	Request Access Online	Find contact information at Office for Grants and Federal Fiscal Compliance
Texas Education Directory AskTED	TEAL	Request Access Online	Texas Education Directory AskTED@tea.texas.gov





	Contacts	Compliance Reports	Grants	Special Collections	Document Library
Grantee Official	View, Create, Edit, and Save	View, Create, Edit, Save, and Submit	Delete Draft, View, Create, Edit, Save, and Submit	View, Create, Edit, Save, and Submit	Search and View Only
Grantee Manager	View, Create, Edit, and Save	View, Create, Edit, Save, and Submit	View, Create, Edit, Save, and Submit Negotiated Applications	View, Create, Edit, Save, and Submit	Search and View Only
Grantee Staff	View, Create, Edit, and Save	View, Create, Edit, and Save		View, Create, Edit, and Save	Search and View Only
Grantee Writer / Editor	View, Create, Edit, and Save	View, Create, Edit, and Save	View, Create, Edit, and Save	View Only	Search and View Only
Grantee Viewer	View Only	View Only	View Only	View Only	Search and View Only

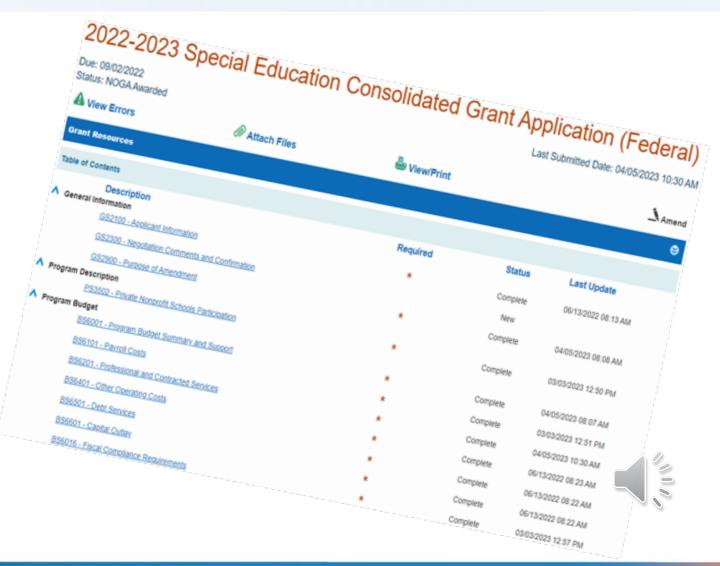


- **ESSA** and Perkins Staff
- Business Office Staff
- Those involved with Comprehensive Needs Assessment
- Fiscal Agents/Member Districts
- D PNP
- **Others**?



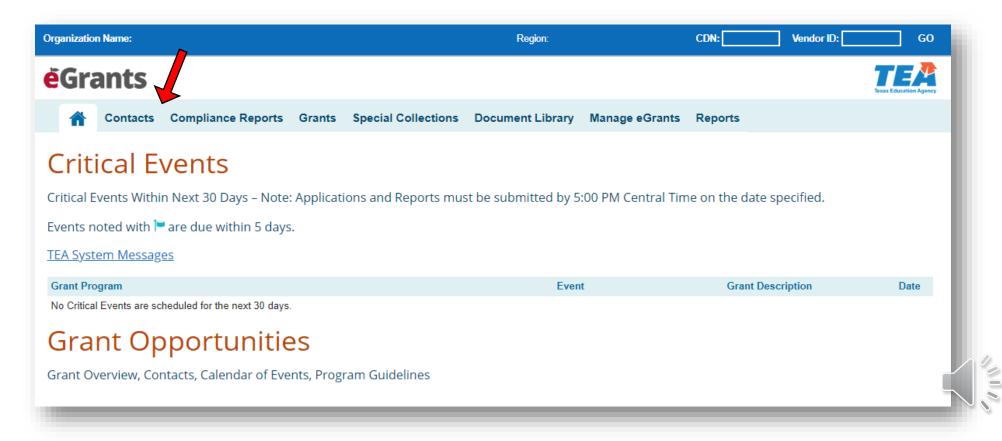
TEA Currently Approved Copy of Application

Use the most currently approved application to avoid re-negotiating the same items year to year.





Update your Contacts





Add, Edit, or Remove your Contacts

Contacts Compliance Reports Grants Spec	ial Collections Document Library	Add/Ed	t Contact		
ontacts			* First Name:		
First Name MI Last Name Title	Phone Ext Email	Modified On Modified By	Middle Initial:		
			* Last Name:		
			* Title:		
			* Phone:		
			Extension:		
			* Email:		
			* Confirm Email:		
	Add Edit Remove				
			Sa	ve Cancel	



SC5003 – Formula Grants Consolidated Schedule



SC5003 – Formula Grants Consolidated Schedule



TEA Login (TEAL)
NOTICE: TEA Web Applications will not be available each Sunday morning from 5:00am to 2:00pm due to routine maintenance. Please do not access your applications during this time period. You could lose data.
Don't have an account? <u>Request New User Account</u>
Username:
Password: Show Password
Login
<u>Forgot your password?</u> <u>Forgot your username?</u>
Help for Request Process Help for Educator Account Setup Help with Password Reset

Log in to TEAL



SC5003 – Formula Grants Consolidated Schedule

Grants	
SC Viewer	Add/Modify Access
Grantee Manager	
IAGNOLIA ISD (170906)	
/endor ID: 1746003129	
Grantee Official	
IAGNOLIA ISD (170906)	
/endor ID: 1746003129	
Grantee Staff	
1AGNOLIA ISD (170906)	
/endor ID: 1746003129	
Grantee Viewer	
1AGNOLIA ISD (170906)	
/endor ID: 1746003129	

Access the eGrants Application by selecting the appropriate role.



SC5003 – Formula Grants Consolidated Schedule Texas Education Agenc



Special Collections

Special Collection Description	Grant	Status	Amend	Due Date	ID
2023-2024 SC5003 Formula Grants Consolidated Schedule	2023-2024 Data Collections for Federal Funding	Submitted	Amend	09/01/2023	003285-033413-00-01





TEA SC5003 – Formula Grants Consolidated Schedule

SC5003 SC5003 - Formula Grants Consolidated Schedule							
rt 1: Equitable Access ar	and Participation	Help					
dicate below whether any barriers exi	xist to equitable access and participation for any groups that receive services funded by ESSA, Perkins or Special ED grants.						
) The applicant assures that no barriers exist to equitable access and participation for any groups receiving services funded by any grant within this application. Barriers exist to equitable access and participation for the following groups receiving services funded by any grant within this application, as described below.							
orriors							
Barriers Group	Description						
Group	Description						
Group 1. Students	Description Learning Disabilities 						

All three grant programs, SPED, ESSA, and Perkins, will need to include any barriers to equitable access and participation for groups receiving services.

TEA SC5003 – Formula Grants Consolidated Schedule

eneral Guidelines, Provisions and Assurances, and	Lobbying Certificate							
	General an	d Fiscal Guidelines						
	General Provi	sions and Assurances						
Debarment and Suspension								
No. If selected, continue to Section B. Yes. If selected, complete items 2 and 3 below. Select the appropriate program(s) for the Lobbying Certification ESSA Perkins Special Education (The Lobbying Certification should be attached to the selected g Instructions for completing and attaching the <u>Disclosure of Lob</u> Print and sign the form. Scan the signed form and save it to your desktop. Click the Attach Files on the Table of Contents page of	Federal) rant application(s) during original submission.	m.						
		ng Certification						
Program Specific Guidelines and Provisions and Ass ESSA	urances Perkins	Special Education (Federal)	Special Education (State)					
Program Guidelines	Program Guidelines	Program Guidelines	Program Guidelines					
Program Specific Provisions and	Program Specific Provisions and	Program Specific Provisions and	Program Specific Provisions and					

All three grant programs, SPED, ESSA, and Perkins will need to review the General and Specific Guidelines, Provisions and Assurances, and Lobbying Certification.



TEA SC5003 – Formula Grants Consolidated Schedule

Part 3: Certification and Incorporation	I			
Certification and Incorporation Statement				
			named above has authorized me as its representative to submit this data. I further certify that any ensuing program and activity will be conduc ubmitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotia	ordance with all applicable Federal cceptance, will form a binding
Authorized Official			Select Contact: Select One	✓ or Add New Contact
First Name:	Middle Initial:	Last Name:	Title:	
Phone: 8	Ext:	E-Mail: (
Submitter Information				
First Nar System completes t	this section once certified and sub	mitted	Last Name	
Approva			Submit Date a	
Only the legally responsible party may certify a	and submit this report.			Certify and Submit

Once Parts 1 and 2 have been completed by all grant programs, the authorized official will certify and submit SC5003 to TEA.

Complete Authorized Official Section – Select Contact

Submitter Information Section – Automatically Completed



GS2200 - Applicant Designation and Certification (ADC)



TEA Applicant Designation and Certification (ADC)

2023-2024 Special Education Consolidated Grant Application (Federal)	Instructions
GS2200 GS2200 - Applicant Designation and Certification	
	A DOMESTIC ASSAULT AND A DOMESTIC ASSAULT

Part 1: Designation

Designation Copy Prior							Copy Prior Year Data	
		Apply as Fiscal		Apply as	Select a Fiscal Agent only if you selected "Apply as Member of SSA".			
Funding Source			Not Apply at All					
1. IDEA-B Formula	۲	0	0	0	Select One	~		
2. IDEA-B Preschool	۲	0	0	0	Select One	· •		
3. IDEA-B Discretionary Deaf	0	0	۲	0	Select One	~		

*Allocation amount(s) are posted at https://tea.texas.gov/finance-and-grants/grants/grants-administration/applying-for-a-grant/entitlements

In Part 1, identify how you will apply for each funding source.

Apply on Own

As Fiscal Agent

Not Apply at All

As Member of SSA



Amendment #: 00 Version #: 01



Part 2: Certification and Incorporation

Certification and Incorpora	ation Statement (Only the legally resp	oonsible party may subm	nit this report.)						
I understand that the designation	I understand that the designation selected above will remain in effect for the duration of the project period for the program(s) as specified.								
I certify that to the best of my knowledge, the information contained in this form is correct and complete and that I am authorized to file this certification on behalf of the applicant organization.									
A single organization applying for any grant program on its own certifies the designation as an individual applicant for the program(s) specified in this designation form. For each member of a Shared Services Arrangement (SSA), the member certifies its agreement to participate in an SSA, as stated for the program(s) specified in this designation form. For each member certifies its agreement to participate in an SSA, as stated for the program(s) specified in this designation form. For each member of a Shared Services Arrangement (SSA), the member certifies its agreement to participate in an SSA, as stated for the program(s) specified in this designation form. For each organization registering as a fiscal agent, the organization certifies its agreement to act as fiscal agent for the SSA as stated for the program(s) specified in this designation form.									
If Apply as Member of SSA has been selected for any funding source, the designated fiscal agent is the administrative and fiscal agent for this project and is authorized to receive and expend funds for the conduct of this project on behalf of the members. The fiscal agent is accountable for all shared services arrangement activities and is therefore responsible for ensuring that all funds, including payments to members of shared services arrangements, are expended in accordance with applicable laws and regulations.									
All participating organizations have	ve entered into a written shared services agreer	ment which describes the resp	oonsibilities of the fiscal agent and	3					
SSA members, including the refu	nd liability that may result from on-site monitori	ng or audits and the final disp	osition of equipment, facilities, and	d materials purchased for this project.					
It is understood that the fiscal age where the discrepancy(ies) occur		ons made as a result of on-sit	e monitoring or audits; however, b	pased on the SHARED SERVICES AGREEME	NT, which must be on file with the fisc	cal agent for review, the fiscal agent may have rec	ourse to the member organization((s)	
The authorized official has read	and certifies agreement as stated above.								
Authorized Official						Select Contact: Select One	✓ or Add New Contact		
First Name:		Middle Initial:	Last Name:		Title:				
Phone:		Ext:	E-Mail:						
Submitter Information									
First Name:	mpletes this section once certified	and submitted		Last Name:					
Approval ID: System CO				Submit Date and Time:					

In Part 2, the authorized official should review the Certification and Incorporation Statement, complete the Authorized Official information, and select the Certify and Submit button to send to TEA.

Printable Version

Back

Save

Certify and Submit



Completing the Application Schedules



Grants Administration Division

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TEA éGrants Contacts Compliance Reports Grants Special Collections Document Library Home » Grants In Process » Grant Summary Application Type: Formula SAS Number: SPEDAA24 2023-2024 Special Education Consolidated Grant Application (Federal) Grant Resources Description Status Due Date ID Designation Form 2023-2024 Special Education Consolidated Applicant Designation and Certification Form (Federal) Submitted 05/05/2023 003258-034240-00-01 Grant Application

Draft

05/05/2023

003257-034240-00-01

2023-2024 Special Education Consolidated Grant Application (Federal)

After the Applicant Designation and Certification (ADC) form is submitted, the application will appear and have a status of "Available."

Clicking on the grant title will open the Table of Contents page.



Due: 05/05/2023

2023-2024 Special Education Consolidated Grant Application (Federal)

Status: Draft A View Errors No Attachments Delete Draft Certify & Submit View/Print 0 Grant Resources Table of Contents Last Update Description Required Status A General Information * GS2100 - Applicant Information 05/04/2023 01:06 PM Complete A Program Description * PS3502 - Private Nonprofit Schools Participation New A Program Budget * BS6001 - Program Budget Summary and Support 05/04/2023 01:32 PM Complete BS6101 - Payroll Costs Complete 05/04/2023 02:14 PM BS6201 - Professional and Contracted Services * New BS6401 - Other Operating Costs New BS6501 - Debt Services New BS6601 - Capital Outlay New BS6016 - Fiscal Compliance Requirements 05/04/2023 06:27 PM Incomplete

The Table of Contents page lists all the schedules that must be completed. Start with the GS2100 schedule.

GS2100 - Applicant Information Part 1

DAD#. STEUMAL4	
2023-2024 Special Education Consolidated Grant Application (Federal)	Instructions
General Information GS2100 - Applicant Information	

Part 1: Organization Information

А.	Applicant			
	Organization I	Name:		
	Mailing Addre	ss Line 1:		
	Mailing Addre	ss Line 2:		
	City:	State:	Zip Code:	
В.	Unique Er	ntity Identifier (S.	AM)	
	UEI (SAM):			

Part 2: Applicant Contacts

А.	Primary Contact		Sele	ect Contact: Select One	v or	Add New Contact
	First Name:	Initial:	Last Name:			
	Title:					
	Telephone:	Ext.:	E-Mail:			

В.	Secondary Contact		Select Contact: Select One Or Add New Contact	
	First Name:	Initial:	Last Name:	
	Title:			
	Telephone:	Ext.:	E-Mail:	





General Information GS2100 - Applicant Information						
Part 1: Organ	nization Inform	nation				
Organization	Name:					
	ess Line 1:					
Mailing Addre						
Mailing Addre	and a second second					

3. Unique Entity Identifier (SAM)

UEI (SAM): T6G4VH5R5884

Part 2: Applicant Contacts

A. Primary Contact			Select Contact: Doe, John 🗸 or Add New Contact
First Name: John	Initial:	Last Name: Doe	Title: Special Education Director
Telephone: 123-123-1234	Ext.: 123	E-Mail: john.doe@gmail.com	

B. Secondary Contact	Select Contact: Doe, Jane v or Add New Contact		
First Name: Jane	Initial:	Last Name: Doe	Title: President
Telephone: 432-432-4321	Ext.: 432	E-Mail: jane.doe@gmail.com	

) (Printable Version) (Save

Back

Part 2: Applicant Contacts

- Primary and secondary contacts are the first point of contact if negotiation is required.
- Please ensure the contact information listed is accurate and up-to-date.



TEAC PS3502 - Private Nonprofit Schools Participation Part 1

2023-2024 Special Education Consolidated Grant Application (Federal)

Instructions

Program Description PS3502 - Private Nonprofit Schools Participation

Part 1: Schedule Completion Exceptions

Exceptions					
1. This schedule must be completed unless one of the following exceptions applies:					
Applicant agency is an open-enrollment charter school.					
○ No private schools, including home schools, are located within legal boundaries of the applicant agency.					

Part 2: Children Evaluated

- Part 3: Consultation for Children with Disabilities
- Part 4: Proportionate Share Calculations

Part 5: Children Served

Part 6: Services

Part 1: Schedule Completion Exceptions

- Open-enrollment charter school
- No private schools, including home schools, are located within legal boundaries of the applicant agency.
- If neither condition applies, the LEA must complete the PS3502.

TEA PS3502 - Private Nonprofit Schools Participation Part 4 A

Part 4: Proportionate Share Calculations

Description	N	lumber
1. Formula Funds for the 2023-2024 School Year	\$	125,23
2. Total Number of Eligible Children (determined to be children with disabilities) Aged 3 through 21 in PUBLIC Schools on the Last Friday in October 2022 [34 CFR Appendix B] (This count includes children with disabilities aged 3 through 4 dually enrolled in public and private schools.)		
Total Number of Parentally Placed Eligible Children (determined to be children with disabilities) Aged 3 through 21 in PRIVATE Schools on the Last Friday in October 2022 [34 CFR §300.132 (c)(2), 34 CFR §36.656(b), 34 CFR §300.133(a)(1), 34 CFR Appendix B] (This count does NOT include children with disabilities aged 3 through 4 who are dually enrolled.)		
4. Total Number of Eligible Children		
5. Average Allocation Per Eligible Child		
6. Proportionate Share Amount to Be Expended for Parentally Placed Private School Children with Disabilities Aged 3 through 21 in 2023-2024		
B. Proportionate Share Calculation for IDEA-B Preschool Funds		
Description	N	lumber
1. Preschool Funds for the 2023-2024 School Year	\$	125,23
2. Total Number of Eligible Children (determined to be children with disabilities) Aged 3 through 5 in PUBLIC Schools on the Last Friday in October 2022 [34 CFR Appendix B] (This count includes children with disabilities aged 3 through 4 dually enrolled in public and private schools.)		

Total Number of Parentally Placed Eligible Children (determined to be children with disabilities) Aged 3 through 5 in PRIVATE Schools on the Last Friday in October 2022 34 CFR §300.132 (c)(2), 34 CFR §306.132 (c)(2), 34 CFR §366.656(b), 34 CFR §300.133(a)(2), 34 CFR Appendix B (This count does NOT include children with disabilities aged 3 through 4 who are dually enrolled.)

4. Total Number of Eligible Children

5. Average Allocation Per Eligible Child

6. Proportionate Share Amount to Be Expended for Parentally Placed Private School Children with Disabilities Aged 3 through 5 in 2023-2024

Part 4, A: Formula

- Line 2 should be > Line 3
- Line 2 = students ages 3 21 in Public Schools on the Last Friday in October 2022.
- Line 3 = students ages 3 21 in Private Schools on the Last Friday in October 2022.



Description	Number
1. Preschool Funds for the 2023-2024 School Year	\$ 125,235
Total Number of Eligible Children (determined to be children with disabilities) Aged 3 through 5 in PUBLIC Schools on the Last Friday in October 2022 [34 CFR Appendix B] (This count includes children with disabilities aged 3 through 4 dually enrolled in public and private schools.)	
Total Number of Parentally Placed Eligible Children (determined to be children with disabilities) Aged 3 through 5 in PRIVATE Schools on the Last Friday in October 2022 34 CFR §300.132 (c)(2), 34 CFR §76.656(b), 34 CFR §300.133(a)(2), 34 CFR Appendix B (This count does NOT include children with disabilities aged 3 through 4 who are dually enrolled.)	
4. Total Number of Eligible Children	
5. Average Allocation Per Eligible Child	
6. Proportionate Share Amount to Be Expended for Parentally Placed Private School Children with Disabilities Aged 3 through 5 in 2023-2024	

Part 4, B: Preschool

- Line 2 should be > or = to Line 3
- Line 2 = students ages 3 5 in Public Schools on the Last Friday in October 2022,
- Line 3 = students ages 3 5 in Private Schools on the Last Friday in October 2022.



Part 6: Services

Services	
1. How does your LEA determine which private school students receive services? Describe the process you use to make that determination. (34 CFR § 300.132 and 34 CFR § 76.656)	



Part 6: Services

- Describe how the LEA determines which private school students receive services.
- Provide a brief description of the consultation process.



Part 7: Consultation Process Documentation

Doc	Documentation of the Consultation Process			
1. [Timely and meaningful consultation, as required by 34 CFR §300.134, has occurred, and the LEA has obtained a written affirmation signed by representatives of participating private schools. [34 CFR §300.135 (a)]			
2.	Representatives of participating private schools did not provide written affirmation to the LEA within a reasonable period of time. Documentation of the attempts made to obtain written affirmation are attached. [34 CFR §300.135 (b)]			
3. [Consultation did not occur because representative of private schools/home schools did not accept the offer/invitation for consult.			

Part 7: Consultation Process Documentation

- The application accepts multiple responses to allow for all three options.
- Documentation of the attempts made to obtain written affirmation must be attached if the 2nd checkbox is selected.

000

TEAR Attaching documentation in eGrants

2023-2024 Special Education Consolidated Grant Application (Federal)

Due: 05/05/2023 Status: Draft



2. Follow the instructions provided to attach the file.

1. Click on the Attach Files icon located below the grant title in the Table of Contents page.

echnical Instructions	Usage Instructions
Each attachment is limited to 10MB. Files to be attached must have a valid extension. Valid file extensions are: pdf, doc, rtf, xis, bmp, bd, docx, xisx Scanned files must be in PDF format. File names must not contain special characters.	 DO NOT attach documents that have not been requested. They will be deleted. Select the Refresh button below if your attachment is not in the Submitted list below. Remove an existing attached document prior to attaching a new version. Upon successful attachment, all documents will be listed by the assigned document title.
TEA Defined Attachment O Optional Attachment	
Document Title	Browse



Budget Schedules



ARP Funds Removed from the SPED Consolidated (Federal) Grant Application NEW

- American Rescue Plan (ARP) funds will not be in the 23-24 SPED Consolidated Grant Application (Federal) application.
- ARP funds will be removed from the ADC and all schedules in the
 23-24 SPED Consolidated Grant Application (Federal) application.

TEA BS6001 - Program Budget Summary

		2023-2024 Special Education Consoli	dated Grant Application (Federal)	Instructions	
Program Budget BS6001 - Program Budget Summary and Support					
atutory Authority: Indivi rt 1: Available Funding		Education Act (IDEA), as amended by the IDEA Imp	rovement Act of 2004 (P.L. 108-446), Part B, Section	15 611, 619 Wew FundingComyover View List of SSA Members	
vailable Funding					
Description		IDEA-B Formula	IDEA-B Preschool	IDEA-B Discretionary Deaf	
FundISSA Code		224	225		
Planning Amount		\$125,235	\$125,235		
Final Amount		\$0	50		
Carryover					
Reallocation					
			A107 047		
rt 2: Budget Summary	Total Funds Available	\$125,235	\$125.235		
rt 2: Budget Summary . Budgeted Costs	Class/ Object			IDEA.8 Novationary David	
t 2: Budget Summary Budgeted Costs Description	Classi Object Code	IDEA-B Formula	IDEA-8 Preschool	IDEA-8 Discretionary Deaf	
t 2: Budget Summary Budgeted Costs Description Consolidated Administrative Funds	Classi Object Code	IDEA-8 Formula O Yes O No	IDEA:8 Preschool	IDEA-8 Discretionary Deaf	
t 2: Budget Summary Budgeted Costs Description Consolidated Administrative Funds Payroll Costs	Classi Object Code	IDEA-B Formula	IDEA-8 Preschool	,	
t 2: Budget Summary Budgeted Costs Description Consolidated Administrative Funds Paprol Costs Professional and Contracted Services	Class/ Object Code 5 6100 6200	10EA-8 Formula () Yes () No \$100,000 \$21,255	DEAB Preschool	,	
t 2: Budget Summary Budgeted Costs Description Consolidated Administrative Funds Payrol Costs Professives Supplies and Material	Classi Object Code 5 6100 6000 6000	IDEA-8 Formula () Yes () No \$100,000 \$21,255 \$1,000	IDEA:8 Preschool	,	
t 2: Budget Summary Budgeted Costs Description Consolidated Administrative Funds Payroll Costs Professional and Contracted Services Services Surgies and Material Other Operating Costs	Class/Object Code 5 6100 6200 6300 6400	IDEA 8 Formula Viss 0 No \$100,000 \$21,255 \$1,000 \$1,000	IDEA-8 Preschool Ves No \$100,000 \$21,255 \$1,000 \$1,000	,	
t 2: Budget Summary Budgeted Costs Description Consolideted Administrative Funds Payrol Costs Professional and Contracted Services Supples and Naterial Other Operating Costs Dett Services	Class/Object Code 6100 6200 6300 6400 6600	10EA-8 Formula O Yes O No \$100,000 \$21,255 \$1,000 \$1,000 \$1,000	IDEA 8 Preschool Ves No \$100,000 \$21,255 \$1,000 \$1,000 \$1,000	,	
t 2: Budget Summary Budgeted Costs Description Consolidated Administrative Funds Payroli Costs Professional and Contracted Services Supplies and Idaterial Other Operating Costs Det Services Capital Cuttay	Class/Object Code 5 6100 6200 6300 6300 6300 6600	IDEA 8 Formula Viss 0 No \$100,000 \$21,255 \$1,000 \$1,000	IDEA-8 Preschool Ves No \$100,000 \$21,255 \$1,000 \$1,000	,	
t 2: Budget Summary Budgeted Costs Description Consolidated Administrative Funds Payroli Costs Professional and Contracted Services Supples and Material Other Operating Costs Det Services Capital Cuttay	Class/Object Code 5 6100 6200 6300 6300 6300 6300 6300 8911	UDEA-B Formula ○ Yes ○ No S100,000 S21,235 S1,000 S1,000 S1,000 S1,000	DEA 8 Preschool Ves No \$100,000 \$21,255 \$1,000 \$1,000 \$1,000 \$1,000	,	
t 2: Budget Summary Budgeted Costs Description Consolidated Administrative Funds Payroll Costs Professional Administrative Funds Supplies and Material Other Operating Costs Dett Services Capital Outlay Operating Transfers Out	Class/Object Code 5 6100 6200 6300 6300 6300 6600	10EA-8 Formula O Yes O No \$100,000 \$21,255 \$1,000 \$1,000 \$1,000	IDEA 8 Preschool Ves No \$100,000 \$21,255 \$1,000 \$1,000 \$1,000	,	
t 2: Budget Summary Budgeted Costs Description Consolidate Administrative Funds Payrol Costs Professional and Contracted Services Supples and Material Onter Operating Costs Det/ Services Capital Outay Operating Transfers Out	Class/Object Code 6100 6300 6300 6300 6400 6500 6800 8911 Total Direct Costs	DEA-8 Formula ○ Yes ○ No \$100,000 \$21,255 \$1,000	IDEA-B Preschool Viss No \$100,000 \$21,255 \$1,000	,	
t 2: Budget Summary Budgeted Costs Description Consolidated Administrative Funds Payrol Costs Payrol Costs Payrol Costs Supples and Naterial Other Operating Costs Deat Services Capital Outlay Operating Transfers Out Indirect Costs	Class/Object Code 5 6100 6200 6300 6400 6500 6800 811 Total Direct Costs Total Budgeted Costs	UDEA-B Formula () Yes () No \$1000 \$1000 \$1,000 \$1	IDEA B Preschool Ves No \$10000 \$21235 \$1,000 \$1,0	,	
t 2: Budget Summary Budgeted Costs Description Consolidated Administrative Funds Payrol Costs Payrol Costs Payrol Costs Supples and Naterial Other Operating Costs Deat Services Capital Outlay Operating Transfers Out Indirect Costs	Class/Object Code 5 5 6100 6200 6300 6300 6300 6300 6300 6300 63	DEA-8 Formula ○ Yes ○ No \$100,000 \$21,255 \$1,000	IDEA-B Preschool Viss No \$100,000 \$21,255 \$1,000	,	

Part 1 = Available Funding for each funding source

□ Part 2 = Detailed Budget Summary

- If funds are budgeted in the 6100, 6200, 6400, 6500, or 6600 class object codes, the supporting budget schedule must be completed as well.
- Direct Administrative Costs are not allowable with IDEA-B funds.



BS6101 - Payroll Costs Parts 1 and 2

2023-2024 Special Education Consolidated Grant Application (Federal)	Instructions
Program Budget BS6101 - Payroll Costs	

Part 1: Total Payroll Costs

Payroll costs entered on BS8001				
Total Payroli Costs	IDEA-B Formula	IDEA-B Preschool	IDEA-B Discretionary Deaf	
Iotal Payfoli Costs	\$100,000	\$100,000		

Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff			
Position Type	IDEA-B Formula	IDEA-B Preschool	IDEA-B Discretionary Deaf
1. Administrative support or clerical staff (integral to program)			

B. LEA Positions					
Position Type	IDEA-B Formula	IDEA-B Preschool	IDEA-B Discretionary Deaf		
1. Professional staff	2	0	0		
2. Paraprofessionals	0	2	0		
Administrative support or clerical staff (paid by LEA Indirect cost)	Z	D	0		

C. Campus Positions					
Position Type	IDEA-B Formula	IDEA-B Preschool	IDEA-B Discretionary Deaf		
1. Professional staff	0	✓	0		
2. Paraprofessionals	✓				
 Administrative support or clerical staff (paid by LEA indirect cost) 	0				

Part 1 is pre-populated from the BS6001 for each funding source.

Part 2 Checkboxes

- LEA Positions
- Campus Positions





BS6101 - Payroll Costs Part 3

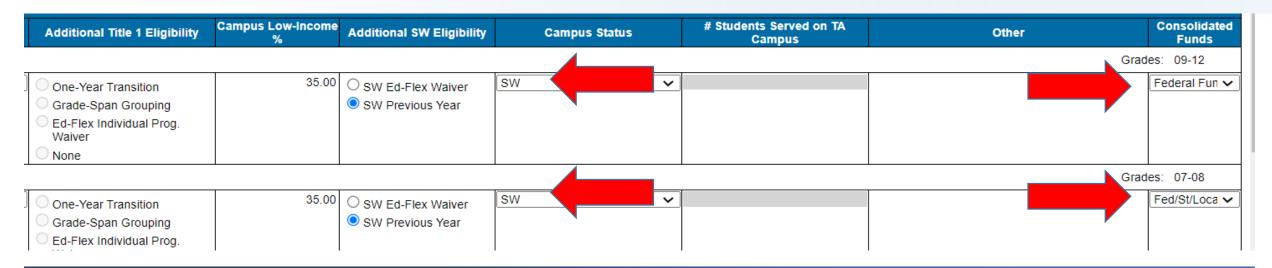
Part 3: Substitutes, Extra-duty, Benefits

- Line 1: For schoolwide personnel
- For schoolwide programs, LEAs may consolidate with other Federal, State, and local funds [Section 1114(a)(1)].
- Selecting the schoolwide box in Part 3 indicates:
 - The grantee is consolidating federal or federal, state, and local funds on the ESSA SC5000 schedule. (See next slide)
 - That budgeted funds will be used to pay for personnel who provide services on Schoolwide campuses not coded to 8911.

Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	Any Fund Source
1. For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	✓
2. Extra duty pay/beyond normal hours for positions not indicated above	
3. Substitutes for public and charter school teachers not indicated above	
4. Stipends for positions not indicated above	

TEA BS6101 – Payroll Costs & ESSA SC5000



SW Costs for Payroll and the ESSA SC5000 schedule

- If the schoolwide box is selected in Part 3, the SC5000 should indicate:
 - One or more campuses designated as Schoolwide (SW) under Campus Status
 - Consolidation of Funds
 - Federal Funds only OR
 - Fed/St/Local Funds
- REMINDER: Part 3 is for positions NOT selected in Part 2 of the BS6101

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2023-2024 Special Education Consolidated Grant Application (Federal)	Instructions
Program Budget BS6101 - Payroll Costs	

Instructions button

Located on the top right-hand corner of every budget schedule.
 Provides additional information to help complete the schedule.

BS6201 – Professional and Contracted Services Part 3 NEW

- AI (Auditory Impairment) DHH (Deaf or Hard of Hearing) Services will be changed to Deaf or Hard of Hearing (DHH) Services and moving to Line 9. (This will shift all services up one line)
- Adapted Physical Education will be grayed out for the Discretionary Deaf fund source.
- Diagnostician Services will change to Diagnostic Evaluations.
- **Dyslexia Services is being added.**

Part 3: Itemized Professional and Consulting Services

temized Professional and Consulting Service (6219, 6238, 6291)				
Description	IDEA-B Formula	IDEA-B Preschool	IDEA-8 Discretionary Deaf	
1. Adapted Physical Education				
2. Applied Behavioral Analysis				
3. ARD Facilitation				
4. Assessments/Evaluations				
5. Autism Services				
6. Behavior Therapy				
7. Courseling				
8. Curriculum Development				
9. Deaf or Hard of Hearing (DHH) Services				
10. Diagnostic Evaluations				
11. Dyslexia Services				



BS6201 – Professional and Contracted Services NEW

- Interpreter (Language Translation or Deaf Interpretation) will change to Sign Language Interpreter for the DHH
- Nurse/Health Services will be grayed out for the Discretionary Deaf fund source.
- Residential Set-aside will be grayed out for the Preschool and Discretionary Deaf fund sources.
- Surrogate Parent will be removed from the list.

**The Program Guidelines have been updated to be sure all the activities listed and revised are addressed in the appendix.

1		
15. NurselHealth Services		
16. Occupational Therapy		
17. Orientation and Mobility Services		
18. Parent Liaison		
19. Physical Therapy		
20. Professional/Staff Development or Training		
21. Program Evaluator		
22. Residential Sel-Aside		
23. Sign Language Interpreter for the DHH		
24. Speech Therapy		
25. Technology Specialist		
26. Transportation Contract (Parent)Private), Excess Costs		
27. VI (Visual Impairment) Services		
Enter all professional and consulting services below.		

TEA BS6201 - Professional and Contracted Services

2023-2024 Special Education Consolidated Grant Application (Federal) Program Budget BS6201 - Professional and Contracted Services							
t 1: Professional and Contracted Services							
Budgeted Costs							
Description	Class/Object Code	IDEA-B Formula	IDEA-B Preschool	IDEA-B Discretionary Deaf			
1. Rental or Lease of Buildings, Space in Buildings, or Land	6269						
2. Professional and Consulting Services	6219 6239 6291						
Subtotal Professional and Contr	acted Services Costs						
Remaining 6200 Costs That Do Not Require Specific Approval		\$21,235	\$21,235				
Total Professional and Contr	acted Services Costs	\$21,235	\$21,235				

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

BS6201 Professional and Contracted Services

Part 1 Pre-populated into both Remaining 6200 Costs that do not require specific approval and Total Professional and Contracted Services Costs from BS6001

Part 2 – Direct Administrative costs are unallowable.





		2023-2024 Speolal Education Consc	viidated Grant Application (Federal)	instructions
		Program B 88201 - Professional an	Budget d Contracted Services	
rt 1: Professional and Contracted Services				
Dadgeted Costs.	Dadgand é caox			
Devaription	ClassiObject Code	IDDA-0 Formula	IDEAG Preschool	IDD/+D Discretionary David
5. Rental or Lease of Buildings, Space in Buildings, or Land	6269			
2. Professional and Consulting Services.	6219 6239 6291			
Subsecti Professional and	Commoned Services Cores			
Remaining 6200 Cores That Do Not Require Specific Approval		\$24,225	\$21,225	
Taxil Professional and Command Services Const.		\$1.25	\$21.235	

Part 2 Divisious of Direct Administrative Cases is hidden because it does not apply to the funding source(s) for this grant application.

hemited Perfeasibility and Consulting Santice (EH) (233)				
Description	IDDAD Formula	ICCA-G Preschool	IDDA-D Discretionary Deaf	
Adapted Physical Education				
. Applied Behavioral Analysis				
. AFD/Facilitation				
. Assessments Evolutions				
. Auton Senices				
i. Behavior Theopy				
Counseling				
. Cuniculur Development				
. Deaf or Hard of Hearing (DHH) Senices				
0. Diagnostic Evaluations				
1. Dytissia Services.				
2. Homebound				
3. InHone Toking				
6. Marie Theopy				
5. Name-Health Services				
6. Occupational Theory				
7. Crientetion and Mittility Services.				
8. Pavert Liakon				
9. Physical Therapy				
 Professionalistant Development or Training 				
H. Program Dvaluator				
2. Residential Ser-Aulde				
 Sign Language Interpreter for the DHH 				
H. Speech Therapy				
5. Technology Specialist				
5. Toneportation Contract (Parent Private), Eccase Costs				
7. VI (Visual Impairment) Services.				

Part 3 Itemized Professional and Contracted Services

- Areas greyed out indicate unallowable activities for the grant program.
- Itemized allowable activities may also be found in the Program Guidelines:

TEA Grant Opportunities Page

BS6201 Part 3: Itemized Professional and Contracted Services

	2022-2024 Igosial Education Consolidated Grant Application (Federal)						
Program Budget B 8201 - Protescionel and Costravided Ben/Loes							
rf 1: Professional and Contractad Benvices Solgenations							
Devalption	Creating to Carlo	ISSA-6 female	CC1-0 Preuload	001-8 Sharekarang Gart			
Renal or Lease of Buildings, Speece in Buildings, or Lend Professional and Consulling Services.	08 63 63						
Satural Professional and	CV.						
Remaining Calif Cares The De Nat		\$2.25	\$P.32				
Taxi Pateniani mb	Command Services Cores	p.22	\$1.22				
One-lour of Direct Administrative Cores is hittlen because it does n		ýc far this gren spylicelar.					
 Itemized Professional and Consulting Barv ambad Professional and Consulting Service (EPH), 6234, 6 							
Enalgine representation and containing service particular, o		ISSA-6 female	CC/-G Presideal	CC+6 December of Sect			
Adapted Physical Education							
1. Applied Behavioral Analysis							
AFD Facilitation							
Annestwee Columbum							
. Autors Services							
L Setwice Theory							
. Counseling							
Curiculus Development							
Deaf or Head of Heading (24H), Services							
0. Disgradic E-aluations							
1. Dytinula Servicae							
2. Honeboard							
3. In-Hone Tailing							
ii. Matic Theopy							
5. Nama-Holith Services							
6. Occupational Theory							
7. Orienterion and Mitbilly Services							
8. Pavet Lakon							
9. Physics Theopy							
0. Protessional Staff Development or Training							
 Program Datumar 							
2. Perigran Svelvery 2. Residential Set-Auto							
 Sgillanguage integrater for the D4H 							
H. Speech Therapy							
5. Technology Specialite							
X. Tanpotelos Costast (PawerPrivae), Sucass Costa							
7. VI (decal impliment) Services							
we all professional and consulting services below.							

21. Pagam Ealadar Image: Second S	1		1			
23. Speech Therapy Image: Contract Contrect Contrelation Contract Contrect Contract	21. Program Evaluator					
24. Surgate Parent Image: Constraint of the provide of the provid	22. Residential Set-Aside					
1 Service: Servic	23. Speech Therapy					
26. Transportation Contract (Parent/Phivale), Excess Costs Image: Contract (Pa	24. Surrogate Parent					
27. V(Vsual Impairment) Services Image: Consulting services below. 1. Service: SPED Data Management System Specify Purpose: To keep records on file related to special education	25. Technology Specialist					
Enter all professional and consulting services below. 1. Service: SPED Data Management System Specify Purpose: To keep records on file related to special education	26. Transportation Contract (Parent/Private), Excess Costs					
1. Service: SPED Data Management System \$2,000 Specify Purpose: To keep records on file related to special education	27. VI (Visual Impairment) Services					
Specify Purpose: To keep records on file related to special education	Enter all professional and consulting services below.					
	1. Service: SPED Data Management System		\$2,000			
Add Item Delete Item	Specify Purpose: To keep records on file related to special education					
			Add Item Delete I	tem	-	

Lines 1-27 enter Itemized Professional & Contracted Services.



If an allowable cost is not listed, it may be added under Line 27.

Grants Administration Division



2023-2024 Special Education Consolidated Grant Application (Federal)	Instructions
Program Budget BS6401 - Other Operating Costs	

Part 1: Other Operating Costs

Budgeted Costs				
Description	Class/ Object Code	IDEA-B Formula	IDEA-B Preschool	IDEA-B Discretionary Deaf
1. Out-of-State Travel for Employees LEA must keep documentation locally.	6411			
2. Travel for Students to Conferences (does not include field trips) Requires pre-authorization in writing.	6412			
3. Educational Field Trips LEA must keep documentation locally.	6412 6494			
 Stipends for Non-employees other than those included in 6419 Requires pre-authorization in writing. 	6413			
5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally.	6411 6419			
6. Non-Employee Costs for Conference Requires pre-authorization in writing.	6419			
7. Hosting Conferences for Non-Employees LEA must keep documentation locally.	64xx			
Subtotal Other Operating Costs				
Remaining 6400 Costs That Do Not Require Specific Approval		\$1,000	\$1,000	
Total Other (Operating Costs	\$1,000	\$1,000	

Part 1 Other Operating Costs

- Unallowable costs are greyed out.
- Itemized costs have specific instructions and forms. Required forms:

Forms for prior approval, disclosure, and justification





To allow grantees to budget Subscription-Based Information Technology Arrangements (SBITA) costs for terms greater than 12 months for applicable grant programs, TEA is adding the following budget schedule.

□ Revised BS6501 for the eGrants application and 6500 for the PDF application.

□ For grantees needing to budget for SBITAs in active, applicable grant applications awarded on or after September 13, 2022, these schedules will be available as forms that must be attached in an amendment:

BS6501 eGrants Attachment – Debt Services Form (PDF)

□ 6500 PDF Attachment - Debt Services 6500 Form (Excel Spreadsheet)



A universal errata was issued on April 3, 2023, with instructions on how to submit amendments.

Texas Education Agency	TEA Grant Opportunities This site is a central resource for all state and federal grants administered by TEA. Select an application name from the dropdown list of available grants, or use the dropdowns in the Search Options section below to locate a grant's Request for Application (RFA) and its specific program guidelines, application, due dates, and other important information. Additional resources and Universal Errata are linked in the sidebar. Please email questions about grants or grant funding to Grants@tea.texas.gov.
eGrants Login (via TEAL)	Available Grant Opportunities
Universal Errata Grants Administration Guidelines, Provisions, and Assurances Forms for Prior Approval,	Application Name : Select One Search Options (Select options below to search for the available grant opportunities)
Disclosure, and Justification Budgeting Costs Guidance Handbook Amending an Application TEA Help Desk	Keyword(s) in Application Name : (enclose text in quotes for exact match) School Year : All Funding Type : All Application Type : All Submission Type : All Oue Date :
	Search Clear **Please note** - All dates and grant specifics are subject to change. Please monitor this website regularly for updated grant information and errata; applicants are

Please note - All dates and grant specifics are subject to change. Please monitor this website regularly for updated grant information and errata; applicants are responsible for meeting due dates and other grant requirements.



Subscription-Based Information Technology Arrangements (SBITA) may include:

- **Cloud computing**
- □ Service contract
- **Routine maintenance**
- □ Minor updates

Generally, subscriptions for more than one year and less than 5 years.



BS6501 – Debt Services NEW

20/23-2024 Special Education Consolidated Grant Application (Federal)	Instructions
Program Budget BS5501 - Debt Services	

Part 1: Subscription-Based Information Technology Arrangement (SBITA) and Capital Lease Liability Costs

Budgetal Costs						
Description	Class/Object Code	IDEA-8 Formula	IDEA-8 Preschool	IDEA-8 Discretionary Deaf		
1. SBITA Liability - Principal	6614					
2. SBITA Liability - Interest	6526					
3. Capital Lease Liability - Principal	6612					
4. Capital Lease Liability - Interest	6522					
5. Capital Lease - Debt	6523					
	Total Debt Service Costs	\$1,000	\$1,000			

Part 2: Description of SBITA

	Subscription	
0	1 SBIA.despidor.	Subscription Cost:
	Ford Source Selective V Context Send Send Send Send Send Send Send Send	
	Adî ten Delete ten	

Part 3: Description of Property

	Projetty	
٥	1. Poyse) Descriptor	Property Value:
	Find Source Set Cite V Contract Set Cite Contract Set Cite	
	Ati ten Dééteten	

Interest costs are not allowable. (Including SBITAs) on the Special Education Consolidated Grant Application (Federal).



2023-2024 Special Education Consolidated Grant Application (Federal)	Instructions
Program Budget BS6601 - Capital Outlay	

Part 1: Capital Expenditures

Budgeted Costs							
Description	IDEA-B Formula	IDEA-B Preschool	IDEA-B Discretionary Deaf				
 Library Books and Media (Capitalized and Controlled by Library) 							
 Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance) 							
 Furniture, Equipment, Vehicles or Software Costs for Items in Part 2 	\$1,000	\$1,000					
Total Capital Outlay Costs	\$1,000	\$1,000					

Part 2: Furniture, Equipment, Vehicles or Software

ltems
1. Generic Description: Number of Units:
Fund Source: Select One Describe how the item will be used to accomplish the objective of the program.
Add Item Delete Item
Bank Divisibila Marcina Saun

Part 1

- Items are capitalized at \$5,000 or the capitalization level of the district, whichever is less.
- Equipment is capitalized if it has a useful life of 1 year or more and meets or exceeds the capitalization level.
- See the <u>Budgeting Costs</u> <u>Guidance Handbook</u> for more details.



Part 2: Furniture, Equipment, Vehicles or Software

	Items				
	1. Generic Description:	Adapted Bus			Number of Units: 1
	Fund Source:	IDEA-B Formula			
	-	n will be used to accomplish the education students to and from			
L					
			Add Item	Delete Item	

Part 2 Generic description of Furniture, Equipment, Vehicles, or Software

- Enter a generic description and do not use brand names.
 - If applicable, document that the item is SPED related.

BS6016 - Fiscal Compliance Requirements Part 1 A



A. LEA MOE for Eligibility			
Enter the amounts below, of either state and local funds or only local funds, to demonstrate MOE for grant eligibility purposes. Remember, to be eligible the budgeted amount must erexpenditures for the most recent prior year in which complete expenditure data are available and the LEA was in MOE compliance. LEAs must ensure auditable documentation, inclu budget data referenced below, is on file to support the data reported and must be made available to TEA upon request.			
Description	Expenditure		
1. Amount of special education expenditures for the most recent prior year in which complete expenditure data are available and the LEA was in MOE compliance.	\$1,0		
2. Budget for special education for 2023-2024	\$		
3. If the LEA's budget does not equal or exceed the amount expended in the most recent prior year in which complete expenditure data are available, due to federally allowable exceptions or state reconsiderations, provide a specific justification including the amount of reduction. The amount of the reduction plus the budget amount must equal or exceed amount of expenditures. Note that this is used for grant eligibility purposes only and not final compliance determinations. All applicable federal exceptions and state reconsiderations will be reviewed and approved or rejected during the IDEA-B MOE compliance determination process.	Budgeted Reduction Amount		
a) 🗌 The voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.			
b) A decrease in the enrollment of children with disabilities.			
c) The termination of the obligation of the agency, consistent with this part, to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the State Education Agency (SEA), because the child-			
 Has left the jurisdiction of the agency. Has reached the age at which the obligation of the agency to provide FAPE to the child has terminated. No longer needs the program of special education. 			
d) 🗌 The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.			
e) The assumption of cost by the high cost fund operated by the SEA under 34 CFR 300.704(c).			
f) 🗌 Adjustment to Fiscal Effort (MOE Voluntary Reduction).			
4. Assurance of Eligibility Check the appropriate selection below:			
O The LEA assures it used the state and local expenditures (in total or per capita), in the most recent prior year in which data are available and the LEA was in MOE compliance, and has budgeted at least th same amount of state and local funds in the coming year, or budgeted reduced amount due to federally allowable exceptions or state reconsiderations.			

O The LEA assures it used the local expenditures (in total or per capita), in the most recent prior year in which data are available and the LEA was in MOE compliance, and has budgeted at least the same amount of local funds in the coming year, or budgeted reduced amount due to federally allowable exceptions or state reconsiderations.

- A. LEA MOE for Eligibility
- 1. Taken from most recent prior year LEA was in compliance.
- 2. Taken from the current year.
- Must use the same fund source (State & Local or Local only)
- 2 < 1 = Justification in Line 3</p>
- 2 > to 1 = Move to Line 4



BS6016 - Fiscal Compliance Requirements Part 1 A

A. LEA MOE for Eligibility

Enter the amounts below, of either state and local funds or only local funds, to demonstrate MOE for grant eligibility purposes. Remember, to be eligible the budgeted amount must equal or exceed the expenditures for the most recent prior year in which complete expenditure data are available and the LEA was in MOE compliance. LEAs must ensure auditable documentation, including all expenditure and budget data referenced below, is on file to support the data reported and must be made available to TEA upon request.

Description	Expenditure			
1. Amount of special education expenditures for the most recent prior year in which complete expenditure data are available and the LEA was in MOE compliance.	\$1,000			
2. Budget for special education for 2023-2024	\$50			
^{3.} If the LEA's budget does not equal or exceed the amount expended in the most recent prior year in which complete expenditure data are available, due to federally allowable exceptions or state reconsiderations, provide a specific justification including the amount of reduction. The amount of the reduction plus the budget amount must are available exceptions. Note that this is used for grant eligibility numbers apply and not final compliance determinations. All explicable federal exceptions.	Budgeted Reduction Amount			
equal or exceed amount of expenditures. Note that this is used for grant eligibility purposes only and not final compliance determinations. All applicable federal exceptions and state reconsiderations will be reviewed and approved or rejected during the IDEA-B MOE compliance determination process.	•			
a) The voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.				
b) A decrease in the enrollment of children with disabilities.				
c) The termination of the obligation of the agency, consistent with this part, to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the State Education Agency (SEA), because the child-				
 Has left the jurisdiction of the agency. Has reached the age at which the obligation of the agency to provide FAPE to the child has terminated. No longer needs the program of special education. 				
d) The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.				
e) The assumption of cost by the high cost fund operated by the SEA under 34 CFR 300.704(c).				
f) Adjustment to Fiscal Effort (MOE Voluntary Reduction).				
4. Assurance of Eligibility Check the appropriate selection below:				

O The LEA assures it used the state and local expenditures (in total or per capita), in the most recent prior year in which data are available and the LEA was in MOE compliance, and has budgeted at least the same amount of state and local funds in the coming year, or budgeted reduced amount due to federally allowable exceptions or state reconsiderations.

O The LEA assures it used the local expenditures (in total or per capita), in the most recent prior year in which data are available and the LEA was in MOE compliance, and has budgeted at least the same amount of local funds in the coming year, or budgeted reduced amount due to federally allowable exceptions or state reconsiderations.

Calculating Line 3.

Line 2 plus Line 3 must equal or exceed Line 1





BS6016 - Fiscal Compliance Requirements Part 1 B

B. MOE Voluntary Reduction (Adjustment to Local Fiscal Efforts)	
1. Indicate whether or not LEA is reducing MOE for 2023-2024:	MOE Voluntary Reduction Amount
O I did not meet the eligibility criteria to voluntarily reduce MOE for 2023-2024.	
O I was eligible to voluntarily reduce MOE for 2023-2024 but did not exercise this option.	
O I was eligible to voluntarily reduce MOE for 2023-2024 and exercised this option.	

Three Criteria required to voluntarily reduce MOE

- 1. Must have an increase in IDEA-B formula final amount from the previous year.
 - 2. Must have a determination that 'Meets Requirements'.
- 3. Has not been identified as having significant disproportionality under 34 CFR § 300.647.

The District MUST amend to report the actual dollar amount of MOE Voluntary Reduction.



Part 2: Coordinated Early Intervening Services (CEIS) or Comprehensive Coordinated Early Intervening Services (CCEIS) Requirements

	A. CEIS or CCEIS Allocation (included in totals budgeted on BS6001)						
			Current Year/New Allocation				Carryover
	LEA Name	CEIS or CCEIS	Max CEIS/CCEIS Reserve	Total CEIS/CCEIS	Reserved from IDEA-B Formula	Reserved from IDEA-B Preschool	Will LEA expend CCEIS funds reserved in the prior year during the carryover period?
]	1. Select One	Select One 🗸					◯ Yes ◯ No 🄍 N/A
			Add Member District	Delete Member District			

LEAs identified with significant disproportionality are required to reserve 15% for CCEIS. The 15% will need to be updated when final amounts are available.

BS6016 – Fiscal Compliance Requirements Part 2 A NEW

BS6016 Fiscal Compliance Requirements Schedule:

A column will be added where LEAs will have to specify whether they are doing voluntary CEIS or mandatory CCEIS due to being identified as having significant disproportionality. Part 2: Coordinated Early Intervening Services (CEIS) or Comprehensive Coordinated Early Intervening Services (CCEIS) Requirements

		Current Year/New Allocation				Carryover
LEA Name	CEIS or CCEIS	Max CEIS/CCEIS Reserve	Total CEIS/CCEIS	Reserved from IDEA-B Formula	Reserved from IDEA-B Preschool	Will LEA expend CCEIS funds reserved in the prior year during the carryover period?
1. Select One	Select One 🗸					○ Yes ○ No
		Add Member District	Delete Member District			



Resources





ESSA Consolidated Federal Grant Application

	Release Date	Due Date
SC5003-Formula Grants Consolidated Schedule	May 1, 2023	September 1, 2023
ADC for ESCs	May 11, 2023	September 1, 2023
ADC for LEAs	May 18, 2023	September 1, 2023
eGrants Application	May 18, 2023	September 1, 2023

SPED (Federal) Grant Application

	Release Date	Due Date
SC5003-Formula Grants Consolidated Schedule	May 1, 2023	September 1, 2023
ADC for LEAs	May 11, 2023	September 1, 2023
eGrants Application	June 7, 2023	September 1, 2023

Perkins V Grant Application

	Release Date	Due Date
SC5600 CLNA for LEAs not completing in 2022-2023	Contact: Dale Fowler	Dale.Fowler@tea.texas.gov
SC5003-Formula Grants Consolidated Schedule	May 1, 2023	September 1, 2023
ADC for LEAs	May 11, 2023	September 1, 2023
eGrants Application	June 15, 2023	September 1, 2023





Grant Resources

eGrants Resources
<u>eGrants Roles</u>

How-To Videos How to Request Access to TEA Login (TEAL) How to Request Access to eGrants How to Add, Edit, or Remove Contacts in eGrants

Virtual Trainings for 2023-2024 Federal eGrants Applications Slides and Videos





TEM Grants Administration Division Contacts



Grants Administration Division Contacts

For general grant-related inquiries, email: <u>Grants@tea.texas.gov</u> Division Phone Number: 512-463-8525 For additional information, visit Grants Administration Division.

> Please note that negotiators and their assigned regions are subject to change. When necessary, a negotiator may direct you to the appropriate contact.

nt Neg	

ESSA, SPED, Perkins Negotiators						
Name	Regions 1-20	Email	Phone			
Lorl Marquardt, Team Lead and Negotiator	6, 12	Lori.Marguardt@tea.texas.gov	(512) 463-9259			
J. J. Sanchez, Specialized Negotiator	4, 16, 17, 18, 19	Juan.Sanchez@tea.texas.gov	(512) 463-3373			
Christle Mizzell-James, Negotiator	5, 7, 9, 11	Christie.Mizzelllames@tea.texas.gov	(512) 463-8424			
Tammy Michels, Negotiator	10, 13, 20	Tammy.Michels@tea.texas.gov	(512) 305-8975			
Valerle Carrera, Negotiator	1, 2, 3, 8, 14, 15	Valerie.Carrera@tea.texas.gov	(512) 463-8467			

ESSER Negotiators

Name	Regions 1-20	Email	Phone
Allison Harkavy-Lash, Negotiator	1, 5, 9, 16, 17	Allison.HarkavyLash@tea.texas.gov	(512) 463-9181
Leigh Boatman, Negotiator	4, 13, 20	Leigh.Boatman@tea.texas.gov	(512) 463-0977
Kenneth Thomas, Negotiator	3, 6, 8, 11	Kenneth.Thomas@tea.texas.gov	(512) 463-9215
Marlann Middleton, Negotiator	2, 10, 14, 15	Mariann.Middleton@tea.texas.gov	(512) 463-9966
Kelly Wamhoff, Negotiator	7, 12, 18, 19	Kelly.Wamhoff@tea.texas.gov	(512) 463-9495

Expenditure Reporting (ER) / Payment Requests / Refunds / TEAL

General ER Mallbox: TEAExpenditures@tea.texas.gov

ESSER ER Mallbox: ESSERExpenditures@tea.texas.gov

Grants (Non-ESSER) ER Fiscal Coordinators

Name	Email	Phone
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TEA Grant Opportunities Page

Applying for a Grant

eGrants

Grant Resources

Special Education Entitlements

IDEA Fiscal Compliance

Administering a Grant (to locate justification forms)

Grants Administration Division



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Grants Administration



TEA's Grants Administration Division provides administration of all state and federal funds awarded to TEA for formula or discretionary grants. Personnel within the division are responsible for grant negotiation and applicant support, expenditure reporting, competitions, and funds management.

Grants

Grants Administration

Grant Basics

Applying for a Grant

Administering a Grant

Amending an Application

Expenditure Reporting

Grant Resources

Federal Program Compliance

Compliance and Reporting

Federal Fiscal Monitoring

Special Monitoring Division

Training and Other Resources

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Questions?

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