

2025-2026 Special Education Consolidated Grant Application (Federal)





Disclaimer

This presentation is intended solely to provide general information and guidance to Texas School Systems, ESCs, nonprofit subgrantees, and participating private schools receiving equitable services. The content in this presentation reflects the Texas Education Agency's current understanding of the presentation topics and applicable federal guidance. The content of this presentation is subject to change as a result of further potential information and guidance provided by federal agencies with regulatory oversight of these program(s). This presentation does not constitute legal advice, and school systems are, therefore, advised to seek legal counsel regarding the information and guidance provided in this presentation before acting on such information and guidance.





Recording/Use of Artificial Intelligence

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Agenda

- Before Starting the Application
- SC5003 Formula Grants Consolidated Schedule
- GS2200 Applicant Designation and Certification
- Completing the Application Schedules & Updates
- Budget Schedules
- Resources











Preparations Before Starting the Application

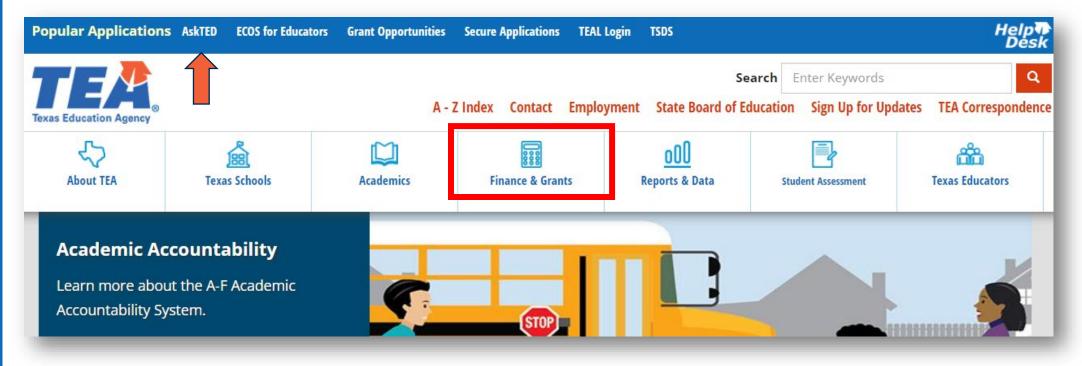
- 1. Update information in AskTED.
- 2. Verify access to TEAL and eGrants.
- 3. Coordinate with others.
- 4. Have a copy of your most recently approved application available.
- 5. Update eGrants Contacts.
- 6. Reminder: Use Chrome as your Internet browser.





TEA's Homepage

TEA's Homepage



You can access AskTED from the Popular Applications ribbon at the top of TEA's homepage.





AskTED Homepage



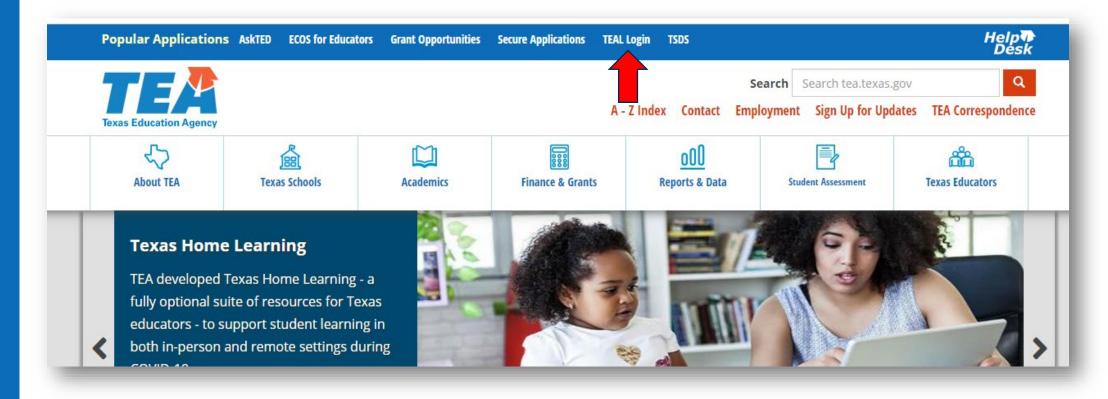
Once on the AskTED screen review your School System's information.

- Check and update campus information.
- Check and update campus grade span.
- Check and update school system information.
- If updates need to be made, contact your AskTED Administrator





TEA Login (TEAL)

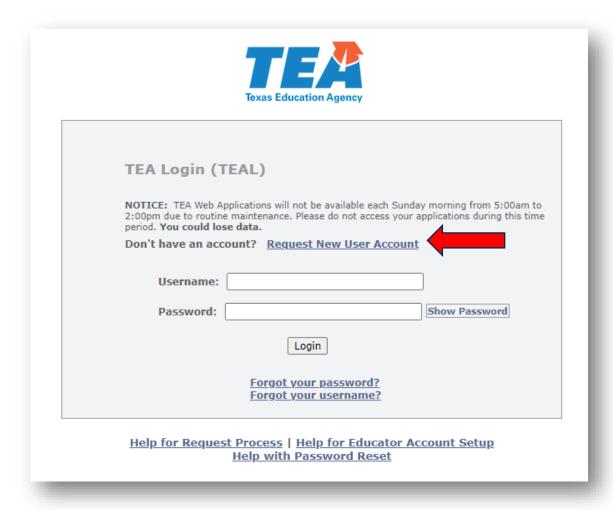




You can access TEAL from the Popular Applications ribbon at the top of TEA's homepage.



Request New User Account



You can log in from the TEAL login screen

Or

Request New User Account





Applications in TEAL

From TEAL you can request access to:

eGrants Electronic Grants	TEAL	Request Access Online	Find contact information at Office for Grants and Federal Fiscal Compliance TEA Grant Opportunities
ER Expenditure Reports	TEAL	Request Access Online	Find contact information at Office for Grants and Federal Fiscal Compliance
Texas Education Directory AskTED	TEAL	Request Access Online	Texas Education Directory AskTED@tea.texas.gov





eGrants Roles and Privileges

	Contacts	Compliance Reports	Grants	Special Collections	Document Library
Grantee Official	View, Create, Edit, and Save	View, Create, Edit, Save, and Submit	Delete Draft, View, Create, Edit, Save, and Submit	View, Create, Edit, Save, and Submit	Search and View Only
Grantee Manager	View, Create, Edit, and Save	View, Create, Edit, Save, and Submit	View, Create, Edit, Save, and Submit Negotiated Applications	View, Create, Edit, Save, and Submit	Search and View Only
Grantee Staff	View, Create, Edit, and Save	View, Create, Edit, and Save	View Only	View, Create, Edit, and Save	Search and View Only
Grantee Writer / Editor	View, Create, Edit, and Save	View, Create, Edit, and Save	View, Create, Edit, and Save	View Only	Search and View Only
Grantee Viewer	View Only	View Only	View Only	View Only	Search and View Only





Coordinate with Others

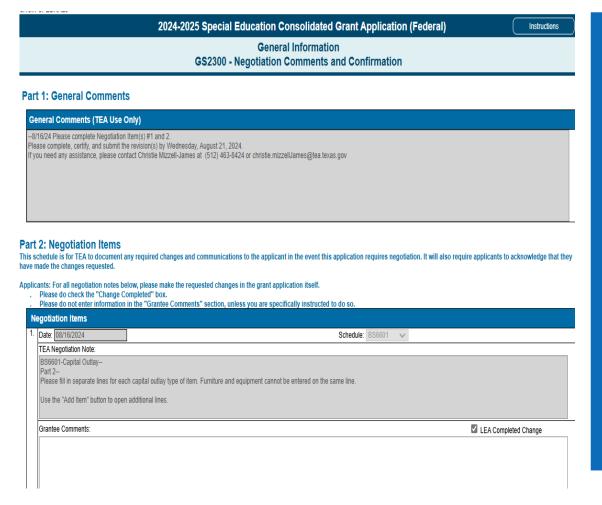


- ESSA and Perkins Staff
- Business Office Staff
- Those involved with Comprehensive Needs Assessment
- Fiscal Agents/MemberDistricts
- PNP
- Others?





Currently Approved Copy of Application

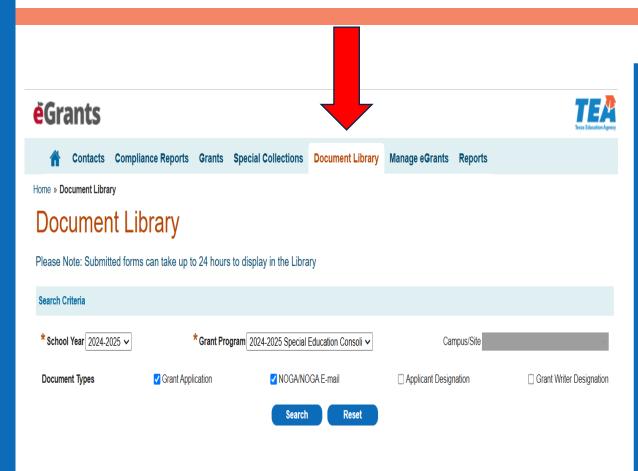


Use the most currently approved application to avoid re-negotiating the same items year to year.





Document Library Tab in eGrants

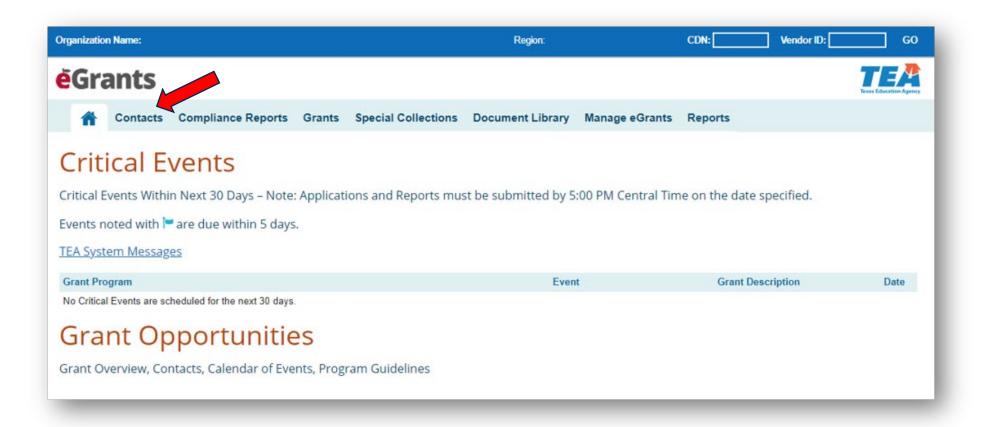


- To obtain a copy of the most recently approved application, go to the Document Library tab.
- From the Document Library, choose the school year, grant name, and document type, which in this case is grant application.





Updating eGrants Contacts







Add, Edit, Remove eGrants Contacts

ĕGra	ants								TEA
ñ	Contacts	Compliance Reports	Grants	Special Collections	Document L	ibrary			
Home » Co	ntacts								
Cor	ntacts								
Fir	st Name	MI Last Name Title			Phone	Ext	Email	Modified On	Modified By
				Add	Edit	Remo	re		

Add/Edit Contact		
* First Name:		
Middle Initial:		
* Last Name:		
* Title:		
* Phone:		
Extension:		
* Email:		
* Confirm Email:		
l.	Save Cancel	











Log in to TEAL

	Texas Education Agency	
TEA Login (1	ΓEAL)	
	e maintenance. Please do not acc	each Sunday morning from 5:00am to cess your applications during this tim
Don't have an acc	count? Request New User	Account
Username:		
Password:		Show Password
	Login	
	Forgot your password	la.





Select the Appropriate User Role

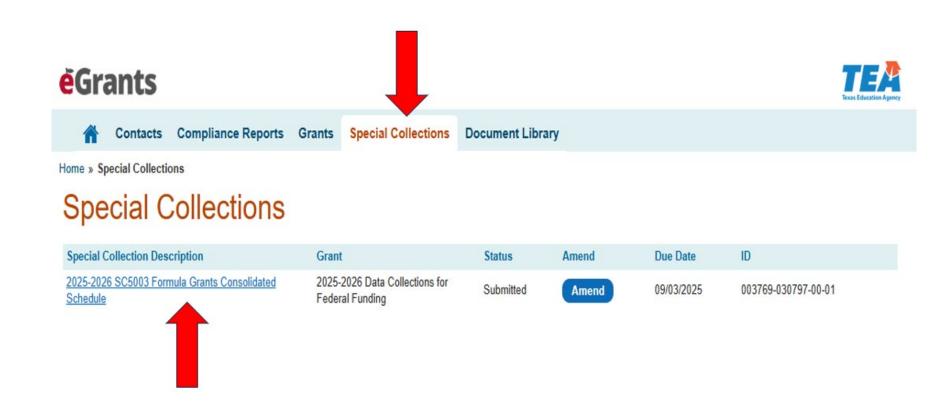


 Access the eGrants application by selecting the appropriate role.





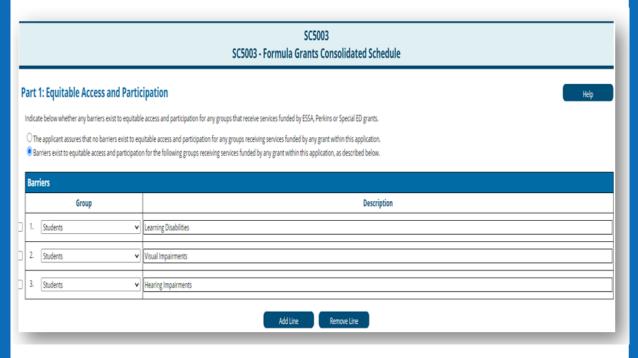
Special Collections







SC5003 – Formula Grants Consolidate Schedule (Part 1)



• All three grant programs, SPED, ESSA, and Perkins, will need to include any barriers to equitable access and participation for groups receiving services.





SC5003 – Formula Grants Consolidate Schedule (Part 2)

General Guidelines, Provisions and Assurances, a	and Lobbying Certificate				
	General a	and Fiscal Guidelines			
	General Provisions and Assurances				
Debarment and Suspension					
No. It selected, continue to Section B. Yes. If selected, complete items 2 and 3 below. Select the appropriate programis for the Lobbying Certification. ESSA Perkins Special Education. Special Education. The Lobbying Certification should be attached to the selecte instructions for completing and attaching the Disclosure of I. Print and sign the form. Scan the signed form and save it to your desktop. Click the Attach Files on the Table of Contents page.	in (Federal) d grant application(s) during original submission. collaying Activities form. e of each applicable eGrant application to attach your signed fi	orm. Ving Certification			
Program Specific Guidelines and Provisions and A	Assurances	N 1991-19	AT 400 NO 400		
ESSA	Perkins	Special Education (Federal)	Special Education (State)		
	Program Guidelines	Program Guidelines	Program Guidelines		
Program Guidelines	Program duidelines				

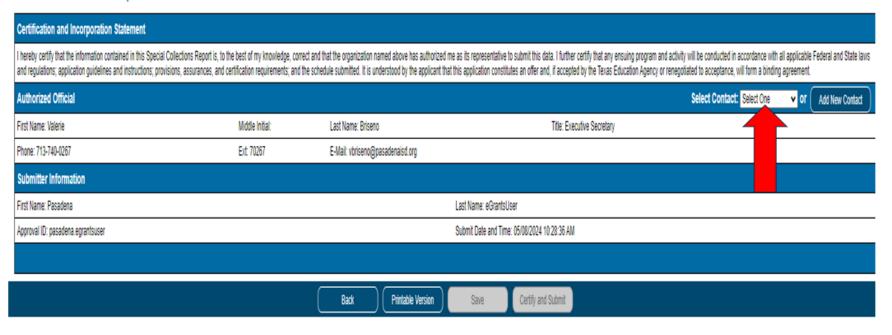
 All three grant programs, SPED, ESSA, and Perkins will need to review the General and Specific Guidelines, Provisions and Assurances, and Lobbying Certification.





Certifying the SC5003

Part 3: Certification and Incorporation





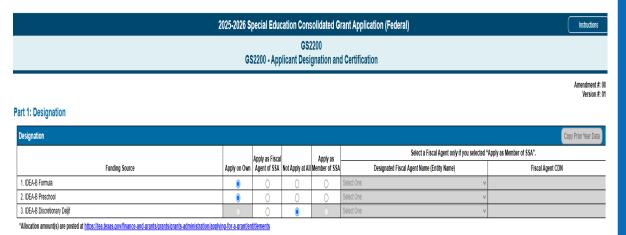








Applicant Designation and Certification Part 1



In Part 1, identify how you will apply for each funding source.

- Apply on Own
- Apply as Fiscal Agent
- Not Apply at All
- Apply as a Member of an SSA

(Note: If you are in an SSA, allow your fiscal agent to select a designation first.)





Applicant Designation and Certification Part 2

Part 2: Certification and incorporation								
Certification and Incorporation Statement (Only the legally responsible party may submit this report.)								
understand that the designation selected above will remain in effect for the duration of the project period for the program(s) as specified.								
certify that to the best of my knowledge, the information contained in this form is correct and complete and that I am authorized to file this certification on behalf of the applicant organization.								
A single organization applying for any grant program on its own certifies the designation as an individual applicant for the program(s) specified in this designation form. For each member of a Shared Services Arrangement (SSA), the member certifies its agreement to participate in an SSA, as stated for the program(s) specified in this designation form. For each organization registering as a fiscal agent, the organization certifies its agreement to act as fiscal agent for the SSA as stated for the program(s) specified in this designation form.								
If Apply as Member of SSA has been selected for any funding source, the arrangement activities and is therefore responsible for ensuring that all fu	If Apply as Member of SSA has been selected for any funding source, the designated fiscal agent is the administrative and fiscal agent for this project and is authorized to receive and expend funds for the conduct of this project on behalf of the members. The fiscal agent is accountable for all shared services arrangement activities and is therefore responsible for ensuring that all funds, including payments to members of shared services arrangements, are expended in accordance with applicable laws and regulations.							
All participating organizations have entered into a written shared services	agreement which describes th	e responsibilities of the fiscal agent and						
SSA members, including the refund liability that may result from on-site m	onitoring or audits and the fina	I disposition of equipment, facilities, and r	materials purchased for this project.					
It is understood that the fiscal agent is responsible for the refund for any ewhere the discrepancy(ies) occurred.	It is understood that the fiscal agent is responsible for the refund for any exceptions made as a result of on-site monitoring or audits; however, based on the SHARED SERVICES AGREEMENT, which must be on file with the fiscal agent for review, the fiscal agent may have recourse to the member organization(s) where the discrepancy(les) occurred.							
The authorized official has read and certifies agreement as stated at	ove.							
Authorized Official			Select Contact: Select One v or Add New Contact					
First Name:	Middle Initial:	Last Name:	Title:					
Phone:	Ext:	E-Mail:						
Submitter Information								
First Name:	First Name: Last Name							
opproval ID: Submit Date and Time:								
		Back Printable	Version Save Certify and Submit					

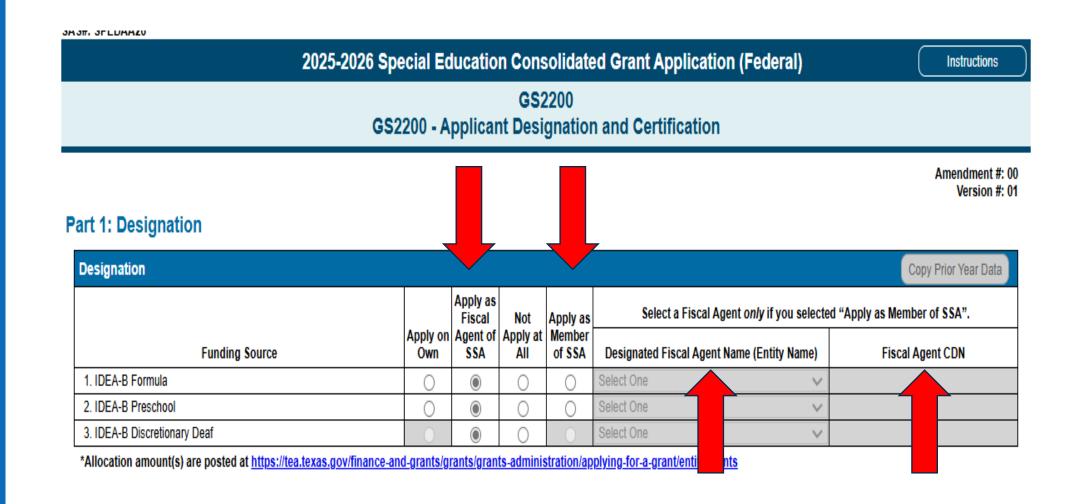
In Part 2, the authorized official should review the Certification and Incorporation Statement, complete the Authorized Official information, and select the Certify and Submit button to send to TEA.

(Note: SSAs must remain in effect for the duration of the project period.)





SSAs and the Application





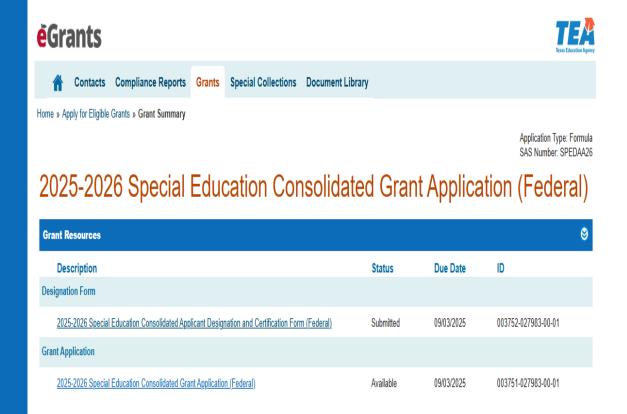








Accessing the Application

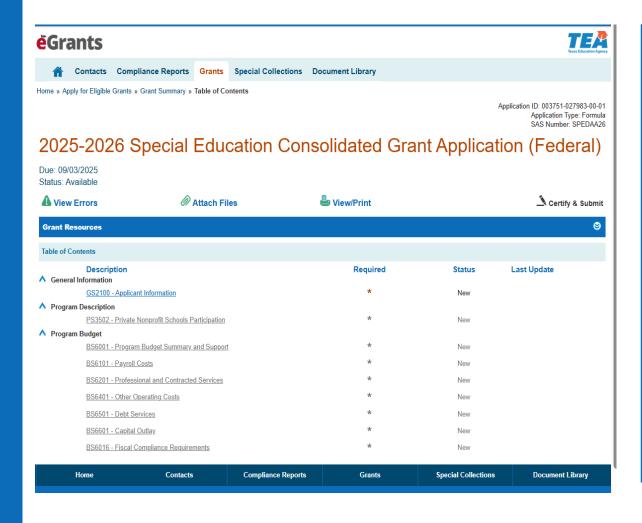


- After the Applicant Designation and Certification (ADC) form is submitted, the application will appear and have a status of "Available."
- Clicking on the grant title will open the Table of Contents page.





Schedules to Complete



■ The Table of Contents page lists all the schedules that must be completed. Start with the GS2100 schedule.











GS2100 - Applicant Information Part 1

SAM*GOV

2025-2026 Special Education Consolidated Grant Application (Federal)

General Information
GS2100 - Applicant Information

Part 1: Organization Information

A. Applicant Organization Name: Learn Alott ISD Mailing Address Line 1: 2400 Learn Fast Road Mailing Address Line 2: City: Austin State: TX Zip Code: 78701



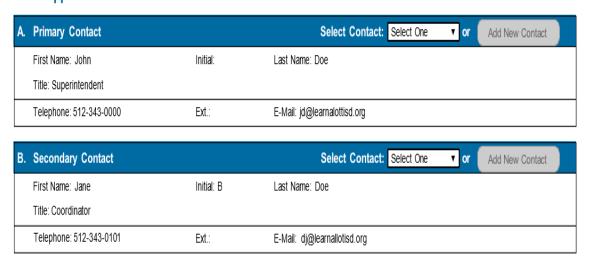
UEI (SAM): NBCUERM00NN0





GS2100 – Applicant Information Part 2

Part 2: Applicant Contacts



Part 2: Applicant Contacts

- Primary and secondary contacts are the first point of contact if negotiation is required.
- Please ensure the contact information listed is accurate and upto-date.











GS2300 Negotiation Items

Part 2: Negotiation Items

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.

- . Please do check the "Change Completed" box.
- . Please do not enter information in the "Grantee Comments" section, unless you are specifically instructed to do so.

Nego	otiation Items		
1. D	ate: 07/10/2024	Schedule: Select One 🗸	
TE	EA Negotiation Note:		
re	sturned to grantee at their request		
G	rantee Comments:	LEA Completed Change	
Ir	ndirect costs have been added.		



Add Row

Delete Row









Purpose of Amendment

General Information GS2900 - Purpose of Amendment

Part 1: Amendment Justification

For all grants, regardless of dollar amount, prior written approval is required to make certain changes to the application. Refer to the "When to Amend the Application" guidance posted in the <u>Amending an Application</u> section of the Grants Administration Division's webpage to determine when an amendment is required for this grant. Use that guidance to complete this schedule.

A. Required Post-Award Compliance Amendment Is this amendment being submitted as requested and required by TEA's Post-Award Compliance Review Unit? B. Amendment Justification For all amendments, provide a brief description and reason of each change. Refer to the Instructions for examples. Do not include brand names, vendor names, or calculations as part of your description. Schedule BS6601-Furniture, Equipment, Vehicles or Software Costs- Purchase of audiological booth and equipment for students.



Part 2: Confirmation of Understanding of Stated Terms

miirmauon oi	Understandin	ig or state	a ierms

✓ Ye

Applicant understands that an amendment is effective the day it is received by TEA in substantially approvable form. Amendments are subject to negotiation and approval.

Back

Printable Version

Save

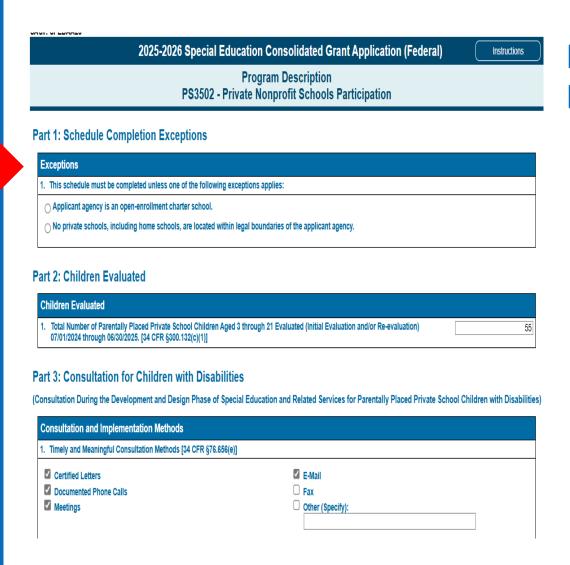








Part 1: Schedule Completion Exceptions



Part 1: Schedule Completion Exceptions

- Open-enrollment charter school
- No private schools, including home schools, are located within legal boundaries of the applicant agency.
- If neither condition applies, the School Systems must complete the PS3502.



PS3502 - Private Nonprofit Schools Participation Part 4A

Part 4: Proportionate Share Calculations

Description	1	Number
1. Formula Funds for the 2025-2026 School Year	\$	30,273
Total Number of Eligible Children (determined to be children with disabilities) Aged 3 through 21 in PUBLIC Schools on the Last Friday in 2. October 2024 [34 CFR Appendix B] (This count includes children with disabilities aged 3 through 4 dually enrolled in public and private schools.)		47
Total Number of Parentally Placed Eligible Children (determined to be children with disabilities) Aged 3 through 21 in PRIVATE Schools on 3. the Last Friday in October 2024 [34 CFR §300.132 (c)(2), 34 CFR §76.656(b), 34 CFR §300.133(a)(1), 34 CFR Appendix B] (This count does NOT include children with disabilities aged 3 through 4 who are dually enrolled.)		
4. Total Number of Eligible Children		52
5. Average Allocation Per Eligible Child	\$	582
6. Proportionate Share Amount to Be Expended for Parentally Placed Private School Children with Disabilities Aged 3 through 21 in 2025-2026	\$	2,910

- Part 4, A: Formula
- Line 2 should be > Line 3
- Line 2 = students ages 3 21 in Public Schools on the Last Friday in October 2024.
- Line 3 = students ages 3 21 in Private Schools on the Last Friday in October 2024.



PS3502 - Private Nonprofit Schools Participation Part 4B

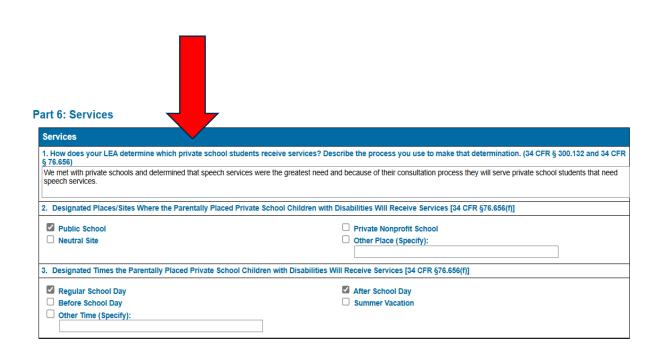
B. Proportionate Share Calculation for IDEA-B Preschool Funds						
Description	Numbe	r				
1. Preschool Funds for the 2025-2026 School Year	\$	30,273				
Total Number of Eligible Children (determined to be children with disabilities) Aged 3 through 5 in PUBLIC Schools on the Last Friday in 2. October 2024 [34 CFR Appendix B] (This count includes children with disabilities aged 3 through 4 dually enrolled in public and private schools.)		3				
Total Number of Parentally Placed Eligible Children (determined to be children with disabilities) Aged 3 through 5 in PRIVATE Schools on the 3. Last Friday in October 2024 34 CFR §300.132 (c)(2), 34 CFR §76.656(b), 34 CFR §300.133(a)(2), 34 CFR Appendix B (This count does NOT include children with disabilities aged 3 through 4 who are dually enrolled.)		0				
4. Total Number of Eligible Children		3				
5. Average Allocation Per Eligible Child	\$	10,091				
6. Proportionate Share Amount to Be Expended for Parentally Placed Private School Children with Disabilities Aged 3 through 5 in 2025-2026	\$	0				

Part 4, B: Preschool

- Line 2 should be > or = to Line3
- Line 2 = students ages 3 5 in Public Schools on the Last Friday in October 2024.
- Line 3 = students ages 3 5 in
 Private Schools on the Last
 Friday in October 2024.



PS3502 - Private Nonprofit Schools Participation Part 6



Part 6: Services

- Describe how the School
 Systems determines which
 private school students receive
 services.
- Provide a brief description of the consultation process.





PS3502 - Private Nonprofit Schools Participation Part 7

Part 7: Consultation Process Documentation

Documentation of the Consultation Process 1. Timely and meaningful consultation, as required by 34 CFR §300.134, has occurred, and the LEA has obtained a written affirmation signed by representatives of participating private schools. [34 CFR §300.135 (a)] 2. Representatives of participating private schools did not provide written affirmation to the LEA within a reasonable period of time. Documentation of the attempts made to obtain written affirmation are attached. [34 CFR §300.135 (b)] 3. Consultation did not occur because representative of private schools/home schools did not accept the offer/invitation for consult.

Part 7: Consultation Process Documentation

- The application accepts multiple responses to allow for all three options.
- Documentation of the attempts made to obtain written affirmation must be attached if the 2nd checkbox is selected.



Attaching Files

2025-2026 Special Education Consolidated Grant Application (Federal)

Due: 09/03/2025 Status: Draft





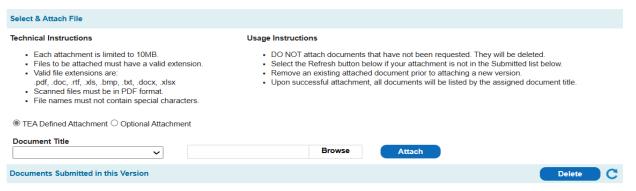






Attach File

2025-2026 Special Education Consolidated Grant Application (Federal)



- Click on the Attach Files icon located below the grant title in the Table of Contents page.
- Follow the instructions provided to attach the file.











BS6001 Program Budget Summary

Program Budget BS6001 - Program Budget Summary and Support

Statutory Authority: Individuals with Disabilities Education Act (IDEA), as amended by the IDEA Improvement Act of 2004 (P.L. 108-446), Part B, Sections 611, 619

New Funding/Carryover View List of SSA Members [All] View List of SSA Members

Part 1: Available Funding

Available Funding						
Description	IDEA-B Formula	IDEA-B Preschool	DEA-6 Discretionary Deaf			
1. FundSSA Code	224		315			
2. Planning Amount	\$11,289,642					
3. Final Amount	\$0		\$19,162,112			
4. Carryover			\$0			
5. Additional Funding			\$0			
Total Funds Available	\$11,289,642		\$19,162,112			

Part 2: Budget Summary

A	A. Budgeted Costs					
	Description	Class/ Object Code	DEA-6 Formula	IDEA-B Preschool	IDEA-6 Discretionary Deaf	
1.	Consolidated Adminis Funds	drative	○Yes ○ No	○ Yes ○ No	○ Yes ○ No	
2	Payroll Costs	6100	\$11,273,642			
3.	Professional and Contracted Services	6200	\$10,000		\$19,156,11	
4	Supplies and Material	6300	\$2,000		\$2,00	
5.	Other Operating Costs	5400	\$1,000		\$1,00	
6.	Debt Services	6500	\$1,000		\$1,00	
7.	Capital Outlay	6600	\$1,000		\$1,00	
8.	Operating Transfers Out	8911	\$1,000			
	Total Dire	ct Costs	\$11,289,642		\$19,161,11	
9.1	ndirect Costs				\$1,00	
	Total Budgete	d Costs	\$11,289,642		\$19,162,11	
	Total Funds Availab Tot	e Minus al Costs	\$0			
	Payments to Member Districts of SSA	6493				

B. Pre-Award Costs

Part 26 Pre-Award Costs is hidden because it does not apply to the funding source(s) for this grant application.

C. Breakout of Direct Admin Costs

Part 2C Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application

Part 1 Available Funding for each funding source

Part 2 Detailed Budget Summary

- If funds are budgeted in the 6100, 6200, 6400, 6500, or 6600 class object codes, funds will autopopulate into the supporting schedules.
- Direct Administrative Costs are not allowable with IDEA-B funds.











BS6101 Payroll Costs - Parts 1 and 2

Program Budget BS6101 - Payroll Costs

Part 1: Total Payroll Costs

Payroll costs entered on BS6001					
Total Dayrell Coata	IDEA-B Formula	IDEA-B Preschool	IDEA-B Discretionary Deaf		
Total Payroll Costs	\$11,273,642				

Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff					
Position Type	IDEA-B Formula	IDEA-B Preschool	IDEA-B Discretionary Deaf		
Administrative support or clerical staff (integral to program)					

B. LEA Positions						
Position Type	IDEA-B Formula	IDEA-B Preschool	IDEA-B Discretionary Deaf			
Professional staff						
2. Paraprofessionals						
Administrative support or clerical staff (paid by LEA indirect cost)						

C. Campus Positions						
Position Type	IDEA-B Formula	IDEA-B Preschool	IDEA-B Discretionary Deaf			
Professional staff						
2. Paraprofessionals						
Administrative support or clerical staff (paid by LEA indirect cost)						

Part 1 is pre-populated from the BS6001 for each funding source.

Part 2 Number and Type of Positions

- School Systems Positions
- Campus Positions





BS6101 Payroll Costs - Part 3

Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	Any Fund Source
For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	0
2. Extra duty pay/beyond normal hours for positions not indicated above	0
3. Substitutes for public and charter school teachers not indicated above	0
4. Stipends for positions not indicated above	0

Part 3: Substitutes, Extra-duty, Benefits

Line 1: For schoolwide personnel

For schoolwide programs, School Systems may consolidate with other Federal, State, and local funds [Section 1114(a)(1)].

Selecting the schoolwide box in Part 3 indicates:

- The grantee is consolidating federal or federal, state, and local funds on the ESSA SC5000 schedule. (See next slide)
- That budgeted funds will be used to pay for personnel who provide services on Schoolwide campuses not coded to 8911.







BS6101 and the ESSA SC5000

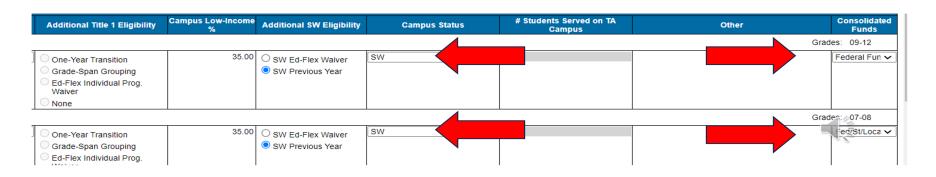
SW Costs for Payroll and the ESSA SC5000 schedule

If the schoolwide box is selected in Part 3, the SC5000 should indicate:

One or more campuses designated as Schoolwide (SW) under Campus Status

Consolidation of Funds - Federal Funds only OR Fed/St/Local Funds

REMINDER: Part 3 is for positions NOT selected in Part 2 of the BS6101





Budget Schedule Instructions

2025-2026 Special Education Consolidated Grant Application (Federal)

Program Budget

BS6401 - Other Operating Costs

Part 1: Other Operating Costs

Budgeted Costs				
Description	Class/ Object Code	IDEA-B Formula	IDEA-B Preschool	IDEA-B Discretionary Deaf



Instructions button

 Located on the top right-hand corner of every budget schedule.

Provides additional information to help complete the schedule.











BS6201 Professional and Contracted Services Parts 1 and 2

Program Budget BS6201 - Professional and Contracted Services

Part 1: Professional and Contracted Services

Budgeted Co	Budgeted Costs						
Description	Class/Object Code	IDEA-B Formula	IDEA-B Preschool	IDEA-B Discretionary Deaf			
Rental or Lease of Buildings, Space in Buildings, or Land	6269	\$100		\$100			
2. Professional and Consulting Services	6219 6239 6291	\$20		\$110			
	ofessional and Services Costs	\$120		\$210			
Remaining 6200 Costs That Do Not Require Specific Approval		\$9,880		\$19,155,902			
Total Professional and Contracted Services Costs		\$10,000		\$19,156,112			

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application

Part 1 - Pre-populated into both Remaining 6200 Costs that do not require specific approval and Total Professional and Contracted Services Costs from BS6001.

Part 2 - Direct Administrative costs are unallowable.



BS6201 Part 3: Itemized Professional and Consulting Services

Part 3: Itemized Professional and Consulting Services

Description	IDEA-B Formula	IDEA-B Preschool	IDEA-B Discretionary Deaf
Adapted Physical Education			
Applied Behavioral Analysis			
ARD Facilitation			
Assessments/Evaluations			
Autism Services			
Behavior Therapy			
Counseling			

Part 3 Itemized Professional and Consulting Services

- Areas greyed out indicate unallowable activities for the grant program
- Itemized allowable activities may be found in the Program Guidelines through the <u>TEA Grant</u> <u>Opportunities Page</u>





BS6201 Part 3: New - Itemized Professional and Contracted Services

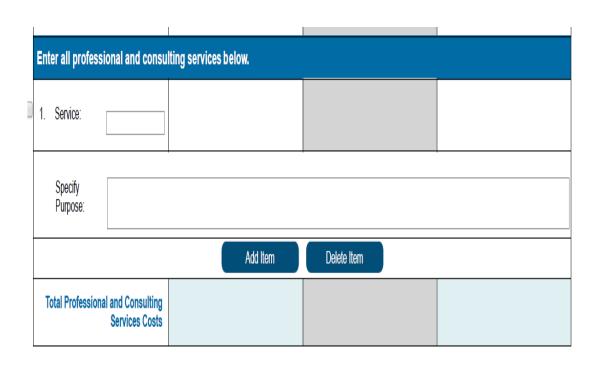
8. Curriculum Development 9. Data Records Management System 10. Deaf or Hard of Hearing (DHH) Services

Part 3 Itemized Professional and Contracted Services

Data Records Management System added.



BS6201 Part 3: Itemized Professional and Contracted Services



Part 3 Itemized Professional and Contracted Services

- If a service is not listed in Lines 1-27, you can list the service in the bottom section.
- Please align these services with the allowable language from the Program Guidelines.





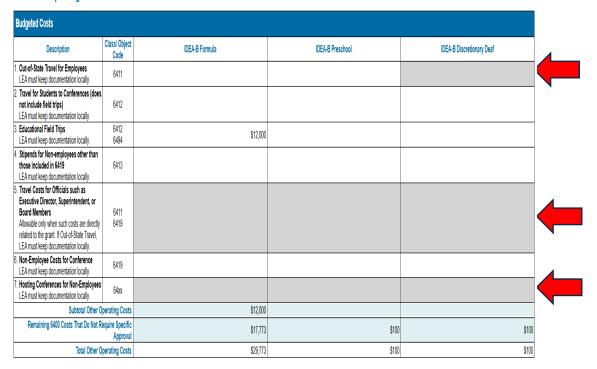




BS6401 – Other Operating Costs

Program Budget
BS6401 - Other Operating Costs

Part 1: Other Operating Costs



Part 1 Other Operating Costs

- Unallowable activities are shaded in gray, as indicated by the red arrows on the left.
- Documentation pertaining to allowable activities in lines 1-7 must be maintained locally.
- Justification forms for Out-of-State Travel and Educational Field Trips, if allowable, can still be accessed via the link below.

Forms for Prior Approval, Disclosure, and Justification.





BS6401 – Other Operating Costs – Remaining Costs

Part 1: Other Operating Costs

Budgeted Costs		
Description	Class/ Object Code	
Out-of-State Travel for Employees LEA must keep documentation locally.	6411	
 Travel for Students to Conferences (does not include field trips) LEA must keep documentation locally. 	6412	
Educational Field Trips LEA must keep documentation locally.	6412 6494	
Stipends for Non-employees other than those included in 6419 LEA must keep documentation locally.	6413	
5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally.	6411 6419	
Non-Employee Costs for Conference LEA must keep documentation locally.	6419	
7. Hosting Conferences for Non-Employees LEA must keep documentation locally.	64xx	
Subtotal Other Operating Costs		
Remaining 6400 Costs That Do Not R	equire Specific Approval	
Total Other Operating Costs		



Examples include in-state travel for employees and publication and printing costs.

Budgeting Costs Guidance Handbook





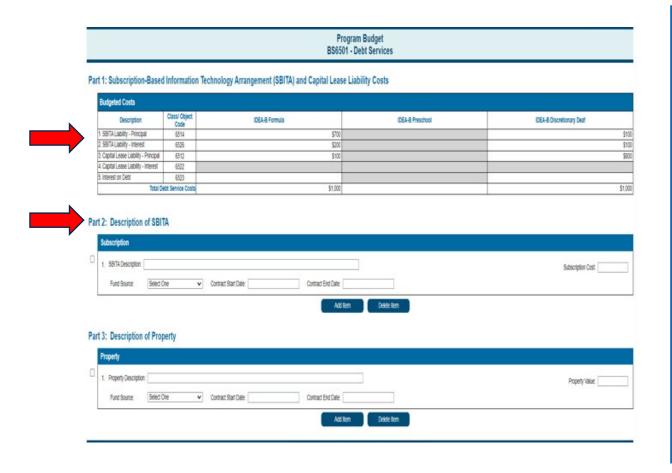








BS6501 - Debt Services - Subscription-Based Information Technology Arrangement (SBITA)



Debt Services include both Subscription-Based Information Technology Arrangements (SBITAs) & Capital Lease Liability Costs

Part 1: Subscription-Based Information Technology Arrangement (SBITA)

Part 1 Line 1 SBITA Liability – Principal

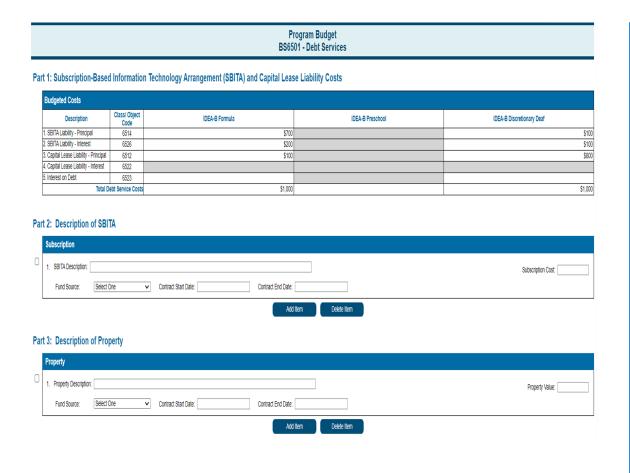
Part 2 Description of SBITA

- These arrangements may include cloud computing, service contracts, routine maintenance, and minor updates.
- Generally, subscriptions are for more than 12 months and less than 5 years.





BS6501 - Debt Services - Unallowable Costs

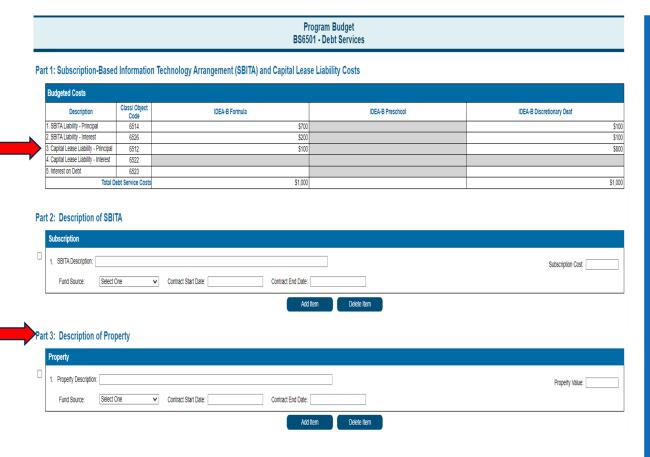


Unallowable costs with IDEA-B funds:

- Line 2 SBITA Liability Interest.
- Line 4 Capital Lease Liability-Interest.
- Line 5 Interest on Debt.



BS6501 - Debt Services – Capital Lease Liability Costs



Part 1: Capital Lease Liability Costs

Part 1 Line 3 Capital Lease Liability – Principal.

Part 3 Description of Property.

- Contract dates must include the current school year.
- Usually, a 2-to-3-year agreement.
- Costs related to the property must be approved through TEA and must be allowable.



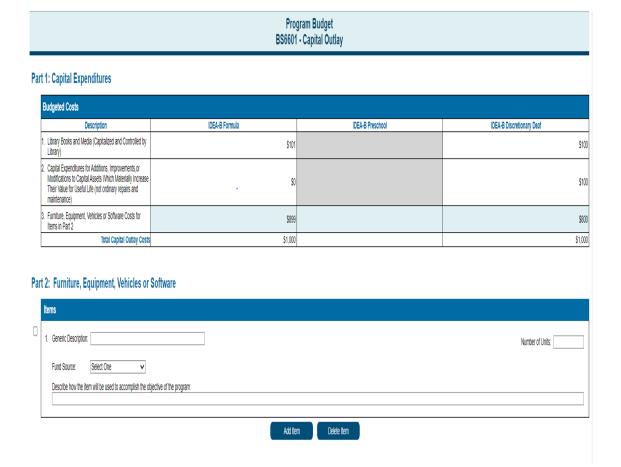








BS6601 - Capital Outlay - Part 1



Part 1: Capital Expenditures

- Items are capitalized at \$10,000 or the capitalization level of the district, whichever is less.
- Equipment is capitalized if it has a useful life of 1 year or more and meets or exceeds the capitalization level.
- See the <u>Budgeting Costs Guidance</u> <u>Handbook</u> for more details.







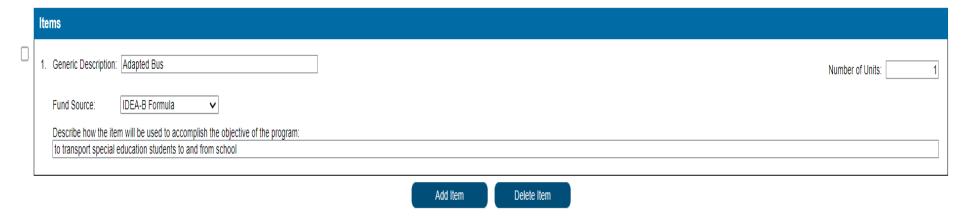
BS6601 - Capital Outlay - Part 2

Part 2 Generic description of Furniture, Equipment, Vehicles, or Software

Enter a generic description and do not use brand names.

If applicable, document that the item is SPED related by utilizing language from allowable activities in the Program Guidelines.

Part 2: Furniture, Equipment, Vehicles or Software











BS6016 – Fiscal Compliance Requirements Part A

A. LEA MOE for Eligibility			
Enter the amounts below, of either state and local funds or only local funds, to demonstrate MOE for grant eligibility purposes. Remember, to be eligibile the budgeted amount must equal or exceed the expenditures for the most recent prior are available and the LEA was in MOE compliance. LEAs must ensure auditable documentation, including all expenditure and budget data referenced below, is on file to support the data reported and must be made available to TEA upon r			
Description			
1. a) Amount of special education expenditures for the most recent prior year in which complete expenditure data are available and the LEA was in MOE compliance.	\$55,901		
b) The LEA verifies that the data provided on line 1a is from page 2 of the fiscal year 2024 (school year 2023-2024) IDEA-B LEA MOE final compliance review.			
2. Budget for special education for 2025-2026	\$55,001		
If the LEA's budget does not equal or exceed the amount expended in the most recent prior year in which complete expenditure data are available, due to federally allowable exceptions or state reconsiderations, provide a specific justification including the amount of reduction. The amount of the reduction plus the budget amount must equal or exceed amount of expenditures. Note that this is used for grant eligibility purposes only and not final compliance determinations. All applicable federal exceptions and state reconsiderations will be reviewed and approved or rejected during the IDEA B MOE compliance determination process.			
a) The voluntary departure, by refirement or otherwise, or departure for just cause, of special education or related services personnel.			
b) A decrease in the enrollment of children with disabilities.			
c) The termination of the obligation of the agency, consistent with this part, to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the State Education Agency (SEA), because the child-			
 Has left the jurisdiction of the agency. Has reached the age at which the obligation of the agency to provide FAPE to the child has terminated. No longer needs the program of special education. 			
d) The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.			
e) The assumption of cost by the high cost fund operated by the SEA under 34 CFR 300.704(c).			
f) Adjustment to Fiscal Effort (MOE Voluntary Reduction).			
4. Assurance of Eligibility Check the appropriate selection below:			
The LEA assures it used the state and local expenditures (in total or per capita), in the most recent prior year in which data are available and the LEA was in MOE compliance, and has budgeted at least the same amount of state an budgeted reduced amount due to federally allowable exceptions or state reconsiderations.	d local funds in the coming year, or		
O The LEA assures it used the local expenditures (in total or per capita), in the most recent prior year in which data are available and the LEA was in MOE compliance, and has budgeted at least the same amount of local funds in the due to federally allowable exceptions or state reconsiderations.	coming year, or budgeted reduced amount		

B. MOE Voluntary Reduction (Adjustment to Local Fiscal Efforts)
Indicate whether or not LEA is reducing MOE for 2025-2026:

It did not meet the eligibility oriteria to voluntarily reduce MOE for 2025-2026.

I was eligible to voluntarily reduce MOE for 2025-2026 but did not exercise this option.

I was eligible to voluntarily reduce MOE for 2025-2026 and exercised this option.

Part A School Systems MOE for Eligibility

Line 1 is taken from most recent prior year school system was in compliance.

Line 3 is taken from the current year.

Must use the same fund source (State & Local or Local only).

- 2 < 1 = Justification in Line 3</p>
- 2 > to 1 = Move to Line 4

MOE Voluntary Reduction Amount



BS6016 – New Fiscal Compliance Requirements Line 1B NEW

Program Budget BS6016 - Fiscal Compliance Requirements

Part 1: LEA MOE (Maintenance of Effort) for Eligibility and MOE Reduction

Per 34 CFR 300.203(a, b), to be eligible to receive an IDEA-B grant, each LEA must ensure that the amount of state and local funds or only local funds it budgets for the education of children with disabilities in that year is at least the same, either in total or per capita, as the amount it expended for services to children with disabilities in the most recent prior year for which information is available. Amounts indicated on lines 1 and 2 should be from the same fund source, meaning either state and local funds or only local funds.

GUNTER ISD - 091917

A. LEA MOE for Eligibility

ter the amounts below, of either state and local funds or only local funds, to demonstrate MOE for grant eligibility purposes. Remember, to be eligible the budgeted amount must equal or exceed the expenditures for the most recent prior year in which complete expenditure data evaluable and the LEA was in MOE compliance. LEAs must ensure auditable documentation, including all excenditure and budget data referenced below, is on file to support the data reported and must be made available to TEA upon request.

are available and the LEA was in MOE compliance. LEAs must ensure auditable documentation, including all expenditure and budget data referenced below, is on file to support the data reported and must be made available to TEA upon r	
Description	Expenditure
1. a) Amount of special education expenditures for the most recent prior year in which complete expenditure data are available and the LEA was in MOE compliance.	\$55,901
b) The LEA verifies that the data provided on line 1a is from page 2 of the fiscal year 2024 (school year 2023-2024) IDEAB LEA MOE final compliance review.	
2. Budget for special education for 2025-2026	\$59,901
3. If the LEA's budget does not equal or exceed the amount expended in the most recent prior year in which complete expenditure data are available, due to federally allowable exceptions or state reconsiderations, provide a specific justification including the amount of reduction. The amount of the reduction plus the budget amount must equal or exceed amount of expenditures. Note that this is used for grant eligibility purposes only and not final compliance determinations. All applicable federal exceptions and state reconsiderations will be reviewed and approved or rejected during the IDEAB INCE compliance determination process.	Budgeted Reduction Amount
a) The voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.	
b) A decrease in the enrollment of children with disabilities. c) The fermination of the obligation of the agency, consistent with this part, to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the State Education Agency (SEA), because the child-	
Has left the jurisdiction of the agency. Has reached the age at which the obligation of the agency to provide FAPE to the child has terminated. No longer needs the program of special education.	
d) The lemination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.	
e) The assumption of cost by the high cost fund operated by the SEA under 34 CFR 300.704(c).	
A SAFA A SECTION AND A SAFA	

Line 1B New Verification

■ Line 1B The School System verifies that the data provided on Line 1A is from Page 2 of the IDEA-B School System's MOE final compliance review for fiscal year 2024 (school year 2024-2025).







BS6016 - Fiscal Compliance Requirements Part 1 Continued

Calculating Line 3

Indicate whether or not LEA is reducing MOE for 2025-2026:

I did not meet the eligibility criteria to voluntarily reduce MOE for 2025-2026.
 I was eligible to voluntarily reduce MOE for 2025-2026 but did not exercise this option.
 I was eligible to voluntarily reduce MOE for 2025-2026 and exercised this option.

Line 2 plus Line 3 must equal or exceed Line 1

A. LEA MOE for Eligibility	
Enter the amounts below, of either state and local funds or only local funds, to demonstrate MOE for grant eligibility purposes. Remember, to be eligible the budgeted amount must equal or exceed the expenditures for the most recent prior are available and the LEA was in MOE compliance. LEAs must ensure auditable documentation, including all expenditure and budget data referenced below, is on file to support the data reported and must be made available to TEA upon re	
Description	Expenditure
1. a) Amount of special education expenditures for the most recent prior year in which complete expenditure data are available and the LEA was in MOE compliance.	\$55,901
b) 🛂 The LEA verifies that the data provided on line 1a is from page 2 of the fiscal year 2024 (school year 2023-2024) IDEA-B LEA MOE final compliance review.	
2. Budget for special education for 2025-2026	\$55,001
3. If the LEA's budget does not equal or exceed the amount expended in the most recent prior year in which complete expenditure data are available, due to federally allowable exceptions or state reconsiderations, provide a specific	Budgeted Reduction Amount
justification including the amount of reduction. The amount of the reduction plus the budget amount must equal or exceed amount of expenditures. Note that this is used for grant eligibility purposes only and not final compliance	\$900
determinations. All applicable federal exceptions and state reconsiderations will be reviewed and approved or rejected during the IDEA-B MOE compliance determination process.	
a) The voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.	
b) A decrease in the enrollment of children with disabilities.	
c) The termination of the obligation of the agency, consistent with this part, to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the State Education Agency (SEA), because the child-	
 Has left the jurisdiction of the agency. Has reached the age at which the obligation of the agency to provide FAPE to the child has terminated. No longer needs the program of special education. 	
d) The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.	
e) The assumption of cost by the high cost fund operated by the SEA under 34 CFR 300.704(c).	
f) Adjustment to Fiscal Effort (MOE Voluntary Reduction).	
4. Assurance of Eligibility Check the appropriate selection below:	
The LEA assures it used the state and local expenditures (in total or per capita), in the most recent prior year in which data are available and the LEA was in MOE compliance, and has budgeted at least the same amount of state and budgeted reduced amount due to federally allowable exceptions or state reconsiderations.	I local funds in the coming year, or
The LEA assures it used the local expenditures (in total or per capita), in the most recent prior year in which data are available and the LEA was in MOE compliance, and has budgeted at least the same amount of local funds in the c due to federally allowable exceptions or state reconsiderations.	oming year, or budgeted reduced amount
B. MOE Voluntary Reduction (Adjustment to Local Fiscal Efforts)	

MOE Voluntary Reduction Amount





BS6016 – Part 1 B MOE Voluntary Reduction

Three Criteria required to voluntarily reduce MOE

- A. Must have an increase in IDEA-B formula final amount from the previous year.
- B. Must have a determination that 'Meets Requirements'.
- C. Has not been identified as having significant disproportionality under 34 CFR § 300.647.

The District MUST amend to report the actual dollar amount of MOE Voluntary Reduction.

B. MOE Voluntary Reduction (Adjustment to Local Fiscal Efforts)	
1. Indicate whether or not LEA is reducing MOE for 2025-2026:	MOE Voluntary Reduction Amount
O I did not meet the eligibility criteria to voluntarily reduce MOE for 2025-2026.	¢500
O I was eligible to voluntarily reduce MOE for 2025-2026 but did not exercise this option.	\$500
I was eligible to voluntarily reduce MOE for 2025-2026 and exercised this option.	





A. LEA MOE for Eligibility

BS6016 - Part 2 A CEIS or CCEIS Allocation

School Systems identified with significant disproportionality are required to reserve 15% for **CCEIS**. The 15% will need to be updated when final amounts are available.

Enter the amounts below, of either state and local funds or only local funds, to demonstrate MOE for grant eligibility purposes. Remember, to be eligible the budgeted amount must equal or exceed the expenditures for the most recent prior are available and the LEA was in MOE compliance. LEAs must ensure auditable documentation, including all expenditure and budget data referenced below, is on file to support the data reported and must be made available to TEA upon	
Description	Expenditure
1. a) Amount of special education expenditures for the most recent prior year in which complete expenditure data are available and the LEA was in MOE compliance.	\$55,9
b) The LEA verifies that the data provided on line 1a is from page 2 of the fiscal year 2024 (school year 2023-2024) IDEA-B LEA MOE final compliance review.	
2. Budget for special education for 2025-2026	\$55,0
3. If the LEA's budget does not equal or exceed the amount expended in the most recent prior year in which complete expenditure data are available, due to federally allowable exceptions or state reconsiderations, provide a specific justification including the amount of reduction. The amount of the reduction plus the budget amount must equal or exceed amount of expenditures. Note that this is used for grant eligibility purposes only and not final compliance determinations. All applicable federal exceptions and state reconsiderations will be reviewed and approved or rejected during the IDEA-B MOE compliance determination process.	Budgeted Reduction Amount \$9
a) The voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.	
b) A decrease in the enrollment of children with disabilities.	
c) The termination of the obligation of the agency, consistent with this part, to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the State Education Agency (SEA), because the child-	
 Has left the jurisdiction of the agency. Has reached the age at which the obligation of the agency to provide FAPE to the child has terminated. No longer needs the program of special education. 	
d) The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.	
e) The assumption of cost by the high cost fund operated by the SEA under 34 CFR 300.704(c).	
f) Adjustment to Fiscal Effort (MOE Voluntary Reduction).	
4. Assurance of Eligibility Check the appropriate selection below:	
The LEA assures it used the state and local expenditures (in total or per capita), in the most recent prior year in which data are available and the LEA was in MOE compliance, and has budgeted at least the same amount of state and budgeted reduced amount due to federally allowable exceptions or state reconsiderations.	nd local funds in the coming year, or
The LEA assures it used the local expenditures (in total or per capita), in the most recent prior year in which data are available and the LEA was in MOE compliance, and has budgeted at least the same amount of local funds in the due to federally allowable exceptions or state reconsiderations.	coming year, or budgeted reduced amou
B. MOE Voluntary Reduction (Adjustment to Local Fiscal Efforts)	
1. Indicate whether or not LEA is reducing MOE for 2025-2026:	MOE Voluntary Reduction Amoun
O I did not meet the eligibility criteria to voluntarily reduce MOE for 2025-2026.	
O I was eligible to voluntarily reduce MOE for 2025-2026 but did not exercise this option.	
O I was eligible to voluntarily reduce MOE for 2025-2026 and exercised this option.	
	*











Training and Office Hour Support for 2025-2026 Federal eGrants Applications

Training and Office Hour Support

Training Topic	Support Type	Date	Time	Registration Link
ESSA Consolidated Grant Application	Virtual Training	May 29, 2025	9:00am - 3:00pm	ESSA Registration 🗹
Special Education Consolidated Grant Application (Federal)	Office Hours	June 25, 2025	9:00am – 10:00am	SPED June 25 Registration
(Special Education)	Office Hours	July 17, 2025	9:00am – 10:00am	SPED July 17 Registration
(Special Education)	Office Hours	August 19, 2025	9:00am – 10:00am	SPED August 19 Registration 🗹
Perkins V Grant Application	Office Hours	June 25, 2025	1:30pm – 2:30pm	Perkins V June 25 Registration 🗹
(Perkins V)	Office Hours	July 17, 2025	1:30pm – 2:30pm	Perkins V July 17 Registration 🗹
(Perkins V)	Office Hours	August 19, 2025	1:30pm – 2:30pm	Perkins V August 19 Registration 🗹





Training Resources and How-To Videos

Grant Resources

eGrants Roles

How-To Videos

- How to Request Access to TEA Login (TEAL)
- How to Request Access to eGrants
- How to Add, Edit, or Remove Contacts in eGrants



Trainings for 2025-2026 Federal eGrants Applications

Training Videos and Office Hours



2025-2026 Federal Grant Programs- Important Dates



2025-2026 Federal Grant Programs — Important Dates

2025-2026 Planning Amounts for LEAs will be available at Entitlements.

ESSA Consolidated Federal Grant Application

	Release Date	Due Date
SC5003-Formula Grants Consolidated Schedule	May 1, 2025	September 3, 2025
ADC for ESCs	May 13, 2025	September 3, 2025
ADC for LEAs	May 21, 2025	September 3, 2025
eGrants Application	May 21, 2025	September 3, 2025

SPED (Federal) Grant Application

	Release Date	Due Date
SC5003-Formula Grants Consolidated Schedule	May 1, 2025	September 3, 2025
ADC for LEAs	May 13, 2025	September 3, 2025
eGrants Application	June 5, 2025	September 3, 2025

Perkins V Grant Application

	Release Date	Due Date
SC5600 CLNA for LEAs	Contact: Dale Fowler	<u>Dale.Fowler@tea.texas.gov</u>
SC5003-Formula Grants Consolidated Schedule	May 1, 2025	September 3, 2025
ADC for LEAs	May 13, 2025	September 3, 2025
eGrants Application	June 12, 2025	September 3, 2025

Perkins V - Institutions Grant Application

	Release Date	Due Date
SC5003-Formula Grants Consolidated Schedule	May 1, 2025	September 3, 2025
ADC for LEAs	May 13, 2025	September 3, 2025
eGrants Application	June 12, 2025	September 3, 2025

SPED (State) Grant Application

	• • •	
	Release Date	Due Date
SC5003-Formula Grants Consolidated Schedule	May 1, 2025	September 3, 2025
ADC for LEAs	July 10, 2025	August 15, 2025
eGrants Application	July 10, 2025	August 15, 2025

Rural & Low-Income Schools Grant Application

	Release Date	Due Date
ADC for LEAs	September 16, 2025	November 14, 2025
eGrants Application	September 16, 2025	November 14, 2025





Grants Administration Division Contacts

Division Contacts

For general grant-related inquiries, email: <u>Grants@tea.texas.gov</u> Division Phone Number: 512-463-8525 For additional information, visit <u>Grants Administration Division</u>.

Please note that negotiators and their assigned regions are subject to change. When necessary, a negotiator may direct you to the appropriate contact.

Grant Negotiation

ESSA, SPED, Perkins Negotiators

Name	Regions 1-20	Email	Phone
Mariann Middleton, Team Lead and Negotiator	11, 14, 16	Mariann.Middleton@tea.texas.gov	(512) 463-9966
J. J. Sanchez, Specialized Negotiator	3, 4, 18	Juan.Sanchez@tea.texas.gov	(512) 463-3373
Valerie Carrera, Negotiator	1, 8, 12, 15	Valerie.Carrera@tea.texas.gov	(512) 463-8467
Kelly Wamhoff, Negotiator	2, 5, 13, 17	Kelly.Wamhoff@tea.texas.gov	(512) 463-9495
Christie Mizzell-James, Negotiator	6, 7, 9, 19	Christie.MizzellJames@tea.texas.gov	(512) 463-8424
Tammy Michels, Negotiator	10, 20	Tammy.Michels@tea.texas.gov	(512) 305-8975

Expenditure Reporting (ER) / Payment Requests / Refunds / TEAL

General ER Mailbox: <u>TEAExpenditures@tea.texas.gov</u> ESSER ER Mailbox: <u>ESSERExpenditures@tea.texas.gov</u>

Grant Refunds: TEAGrantRefunds@tea.texas.gov

Grants (Non-ESSER) ER Fiscal Coordinators

Name	Email	Phone
Lori Leija, Fiscal Coordinator	Lori.Leija@tea.texas.gov	(512) 305-9276
Raul Jaimes, Fiscal Coordinator	Raul.Jaimes@tea.texas.gov	(512) 463-9264
Jennifer Flores, Fiscal Coordinator	Jennifer.Flores@tea.texas.gov	(512) 463-9214

ESSER ER Fiscal Coordinators

Name	Email	Phone
JoAnn Blais, Fiscal Coordinator	<u>JoAnn.Blais@tea.texas.gov</u>	(512) 463-9329





Special Education Resources

TEA Grant Opportunities Page

Applying for a Grant

eGrants

Grant Resources

Special Education Entitlements

IDEA Fiscal Compliance

Administering a Grant (to locate justification forms)

