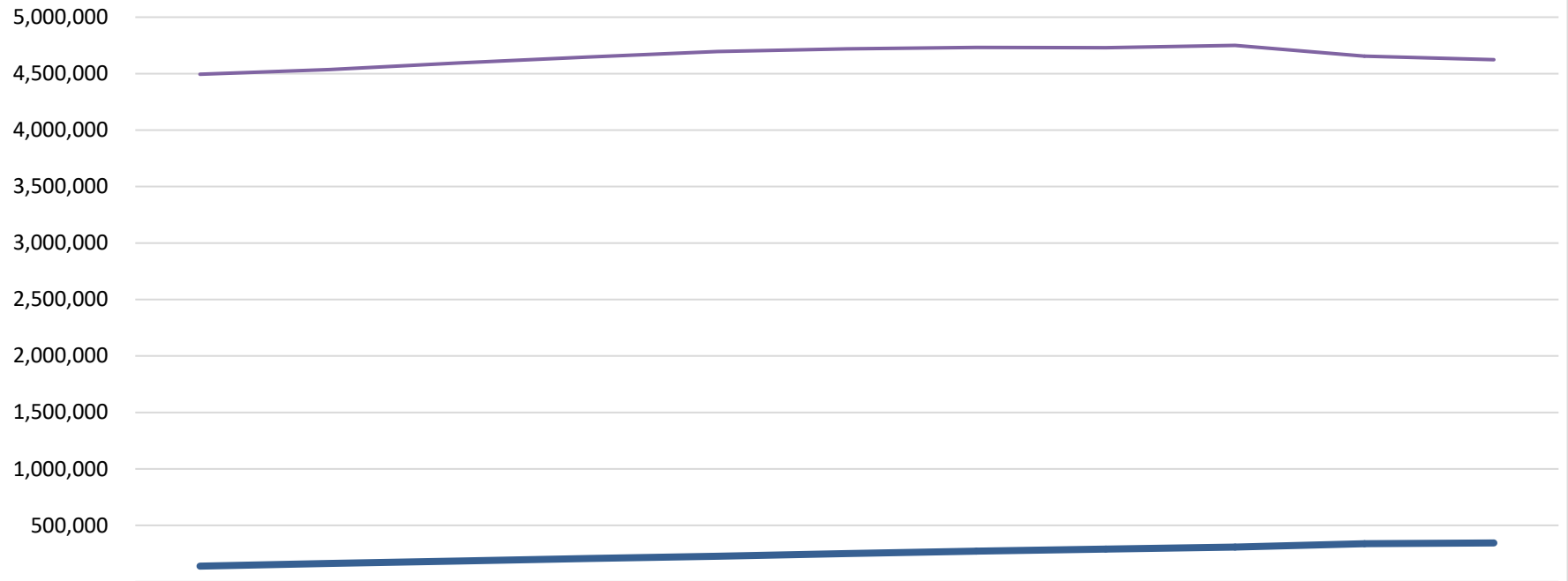




**Texas Education Agency
Report on Public Education State Funding Transparency
General Appropriations Act, 2022–2023 Biennium, Article III, Page III-1 (Rider 65)**

Average Daily Attendance for School Districts & Charter Holders



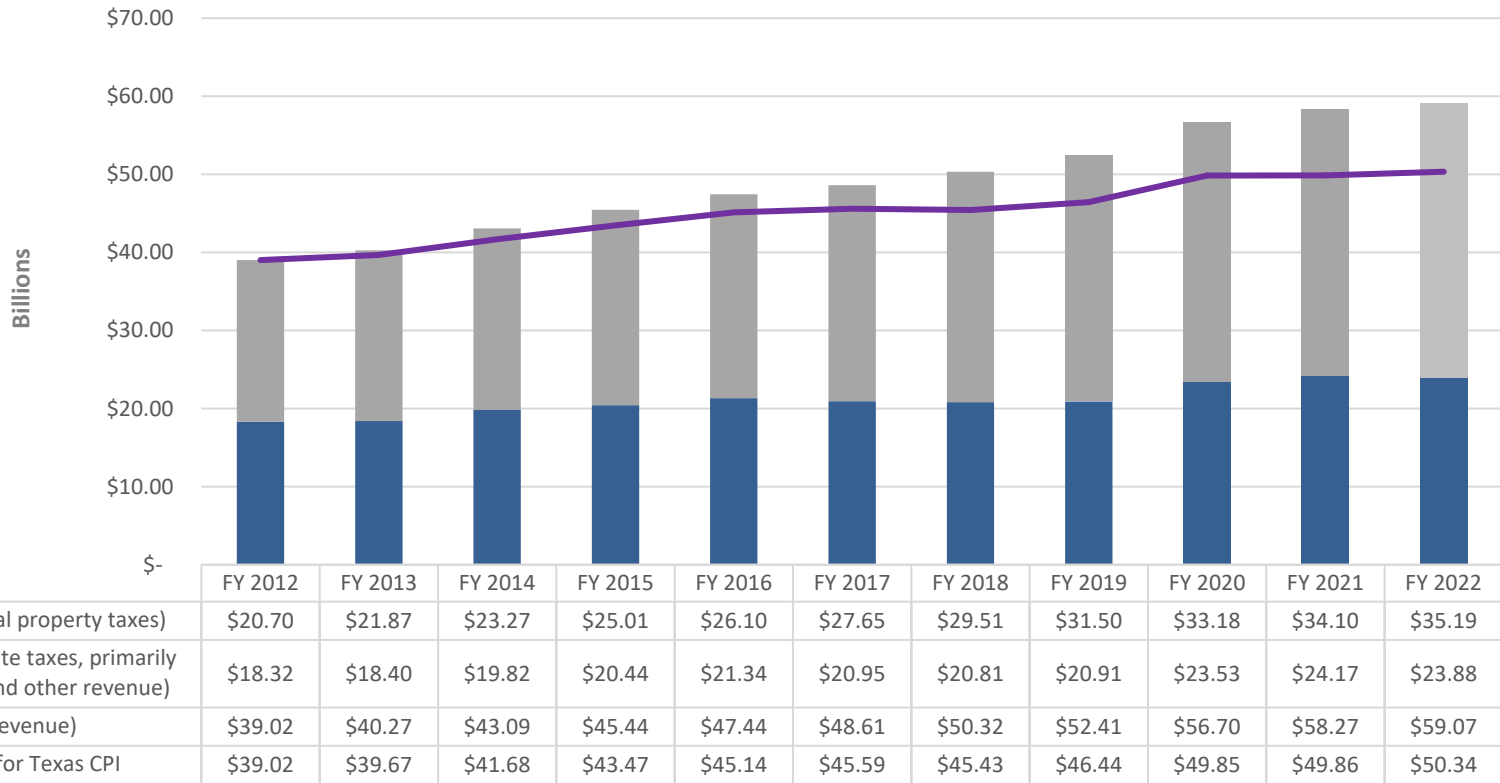
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
ADA School Districts	4,494,730	4,535,687	4,595,420	4,646,788	4,696,621	4,719,816	4,731,931	4,729,122	4,750,222	4,654,974	4,623,663
ADA Charter Holders	138,904	162,315	183,907	207,009	226,762	250,593	271,805	289,906	307,741	337,592	344,336

Total average daily attendance for school districts increased from 4,494,730 in FY 2012 to 4,623,663 in FY 2022. Total average daily attendance for charter holders increased from 138,904 in FY 2012 to 344,336 in FY 2022.



Texas Education Agency
Report on Public Education State Funding Transparency
General Appropriations Act, 2022–2023 Biennium, Article III, Page III-1 (Rider 65)

Annual state and local FSP revenue (school districts and charter schools)

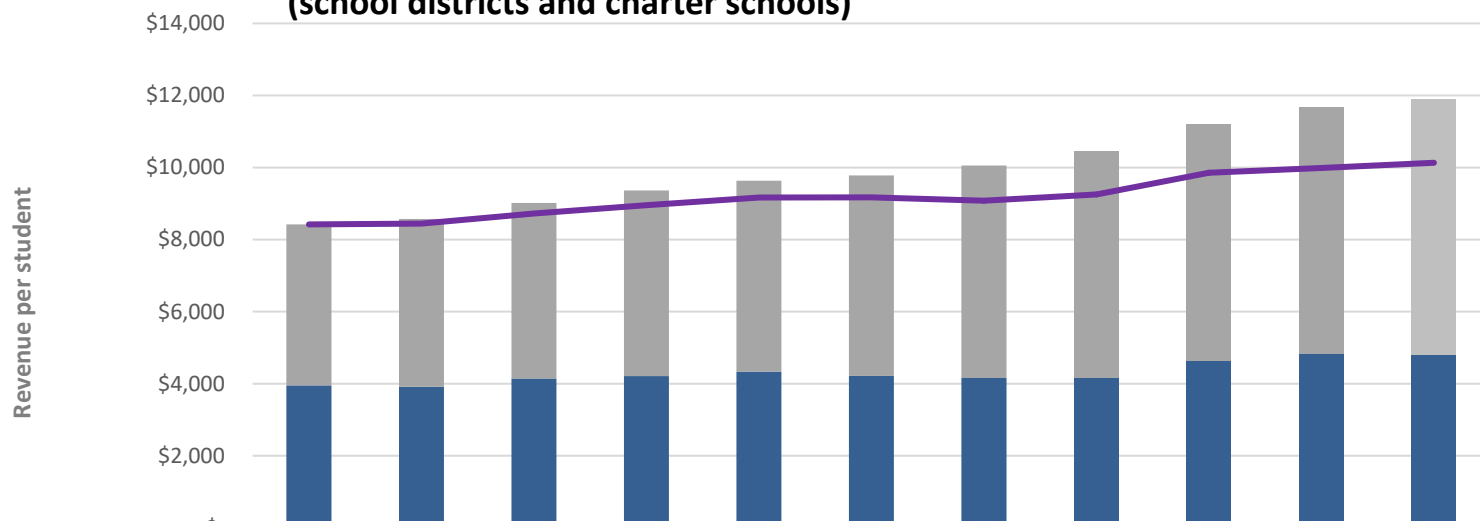


Total annual state and local FSP revenue increased from \$39.02 billion in FY 2012 to \$59.07 billion in FY 2022, an increase of 51 percent. When adjusted for inflation, total annual state and local FSP revenue increased from \$39.02 billion to \$50.34 billion, an increase of 29 percent. Local revenue numbers exclude amounts paid for recapture. Recapture payments are included in state revenue amounts because recapture payments are a method of finance for the state.



Texas Education Agency
Report on Public Education State Funding Transparency
General Appropriations Act, 2022–2023 Biennium, Article III, Page III-1 (Rider 65)

**Annual state and local FSP revenue per student in average daily attendance
(school districts and charter schools)**



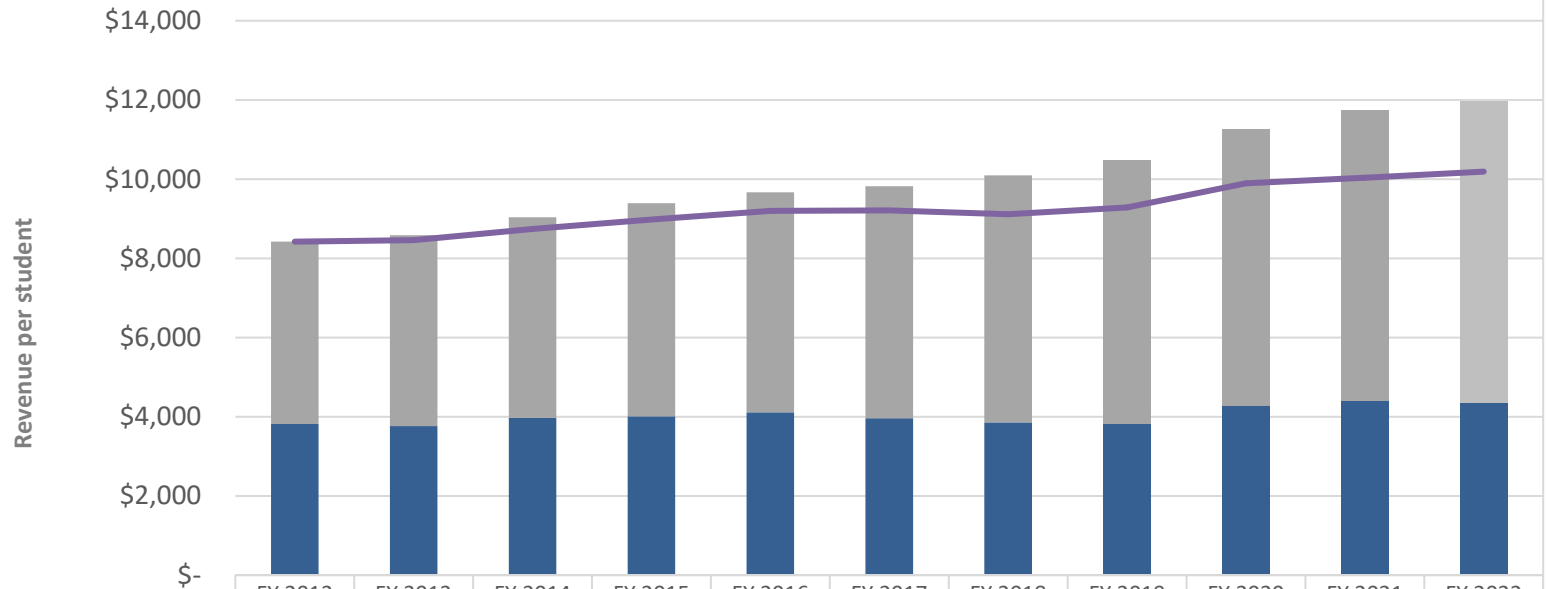
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Local Revenue (from local property taxes)	\$4,467	\$4,656	\$4,869	\$5,152	\$5,301	\$5,564	\$5,898	\$6,276	\$6,559	\$6,830	\$7,083
State revenue (from state taxes, primarily sales tax, other taxes and other revenue)	\$3,955	\$3,916	\$4,146	\$4,211	\$4,335	\$4,216	\$4,160	\$4,167	\$4,651	\$4,842	\$4,808
Total (local + state FSP revenue)	\$8,422	\$8,572	\$9,015	\$9,363	\$9,636	\$9,779	\$10,057	\$10,443	\$11,210	\$11,672	\$11,891
Total revenue adjusted for inflation (Texas CPI)	\$8,422	\$8,444	\$8,722	\$8,955	\$9,167	\$9,173	\$9,079	\$9,253	\$9,855	\$9,988	\$10,132

Total annual state and local FSP revenue per student in ADA increased from \$8,422 in FY 2012 to \$11,891 in FY 2022, an increase of 41 percent. When adjusted for inflation, total annual state and local FSP revenue per student in ADA increased from \$8,422 to \$10,132 an increase of 20 percent. Local revenue numbers exclude amounts paid for recapture. Recapture payments are included in state revenue amounts because recapture payments are a method of finance for the state.



Texas Education Agency
Report on Public Education State Funding Transparency
General Appropriations Act, 2022–2023 Biennium, Article III, Page III-1 (Rider 65)

Annual state and local FSP revenue per student in average daily attendance (districts only)



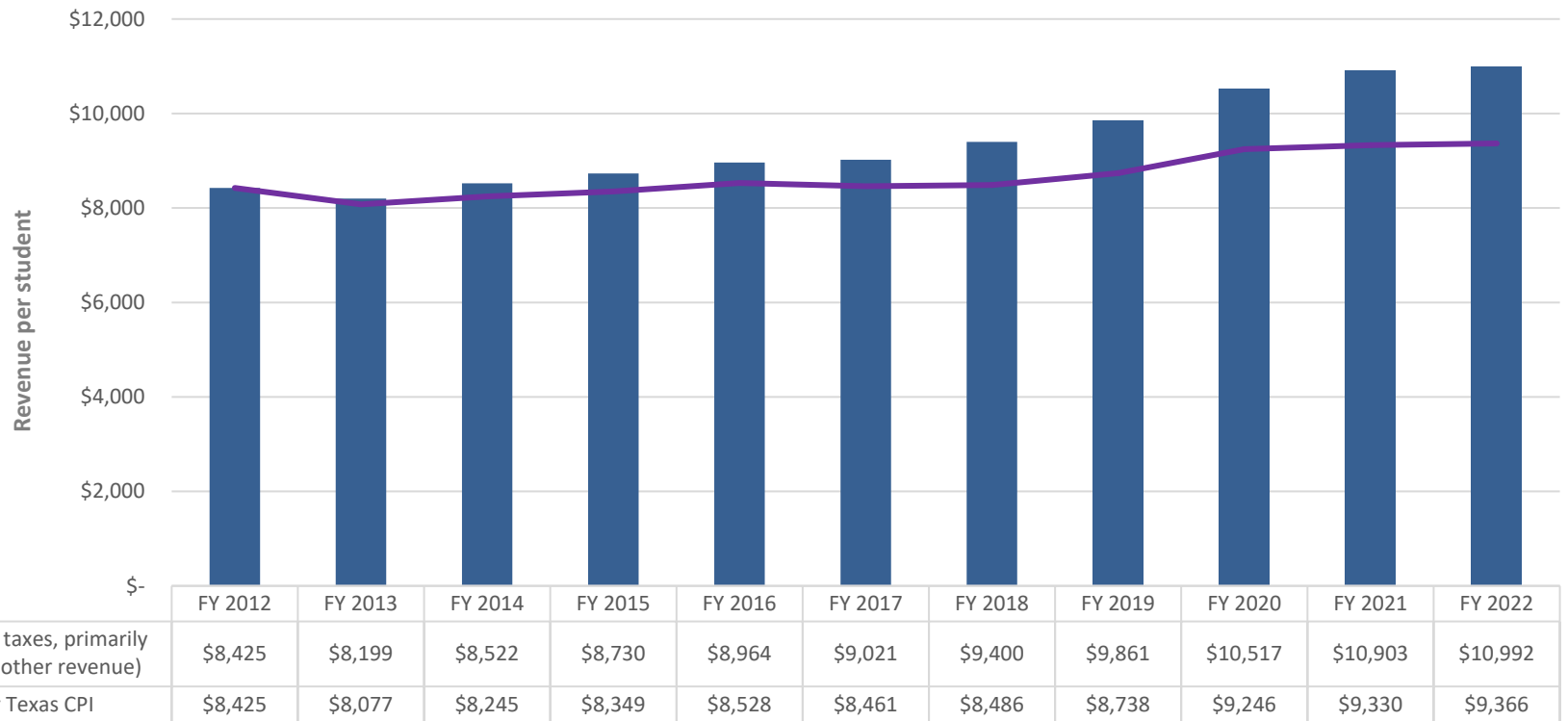
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Local revenue from property taxes	\$4,605	\$4,822	\$5,064	\$5,382	\$5,557	\$5,859	\$6,236	\$6,661	\$6,984	\$7,325	\$7,611
State revenue (from state taxes, primarily sales tax, other taxes and other revenue)	\$3,817	\$3,763	\$3,971	\$4,009	\$4,111	\$3,960	\$3,859	\$3,818	\$4,271	\$4,402	\$4,347
Total Revenue	\$8,421	\$8,585	\$9,035	\$9,391	\$9,668	\$9,820	\$10,095	\$10,479	\$11,255	\$11,728	\$11,958
Total Revenue adjusted for inflation	\$8,421	\$8,457	\$8,741	\$8,982	\$9,198	\$9,210	\$9,113	\$9,285	\$9,895	\$10,035	\$10,189

Total annual FSP revenue per student in ADA for school districts increased from \$8,421 in FY 2012 to \$11,958 in FY 2022, an increase of 42 percent. When adjusted for inflation, total annual revenue per student in ADA (school districts) increased from \$8,421 to \$10,189, an increase of 21 percent.



Texas Education Agency
Report on Public Education State Funding Transparency
General Appropriations Act, 2022–2023 Biennium, Article III, Page III-1 (Rider 65)

Annual FSP revenue per student in average daily attendance (charter schools)

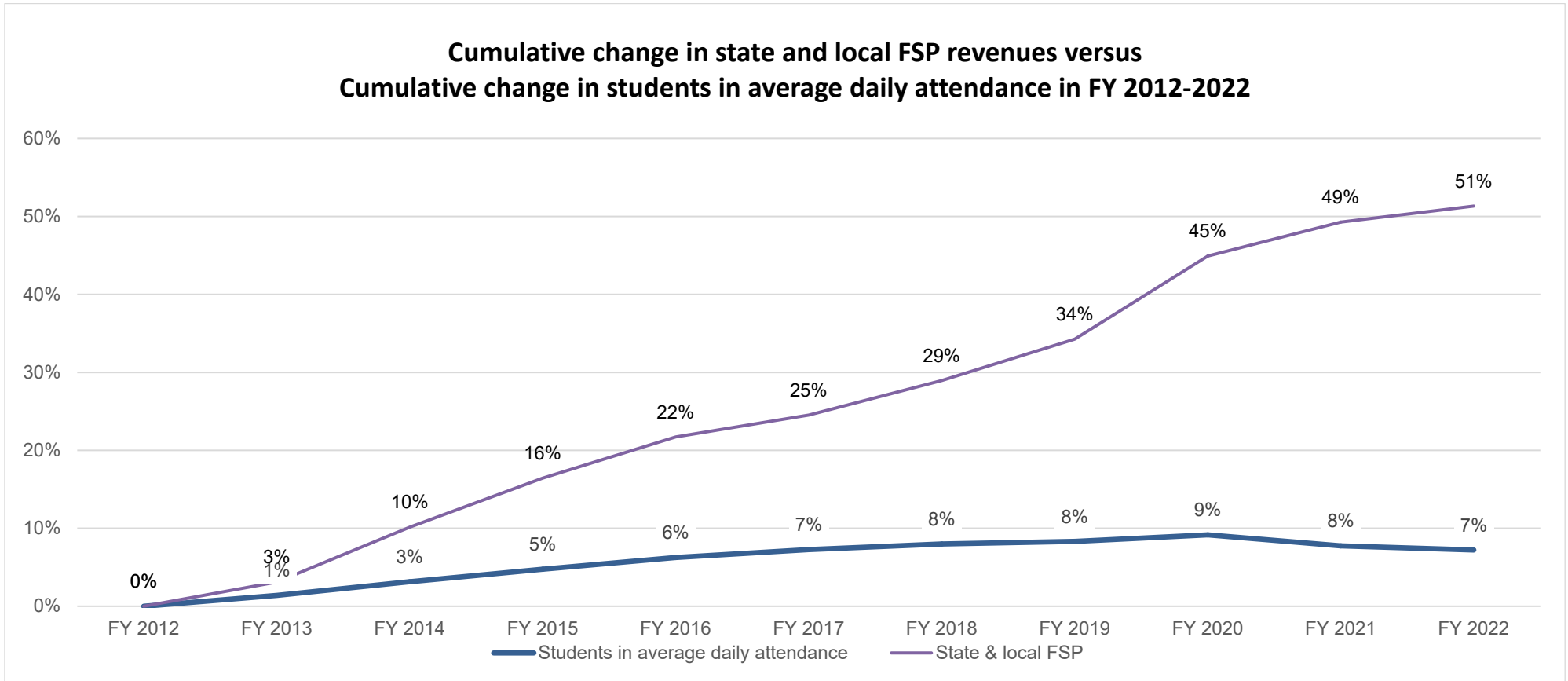


Total annual FSP revenue per student in ADA (charter holders) increased from \$8,425 in FY 2012 to \$10,992 in FY 2022, an increase of 30 percent. When adjusted for inflation, total annual revenue per student in ADA (charter holders) increased from \$8,425 to \$9,366, an increase of 11 percent.



Texas Education Agency
Report on Public Education State Funding Transparency
General Appropriations Act, 2022–2023 Biennium, Article III, Page III-1 (Rider 65)

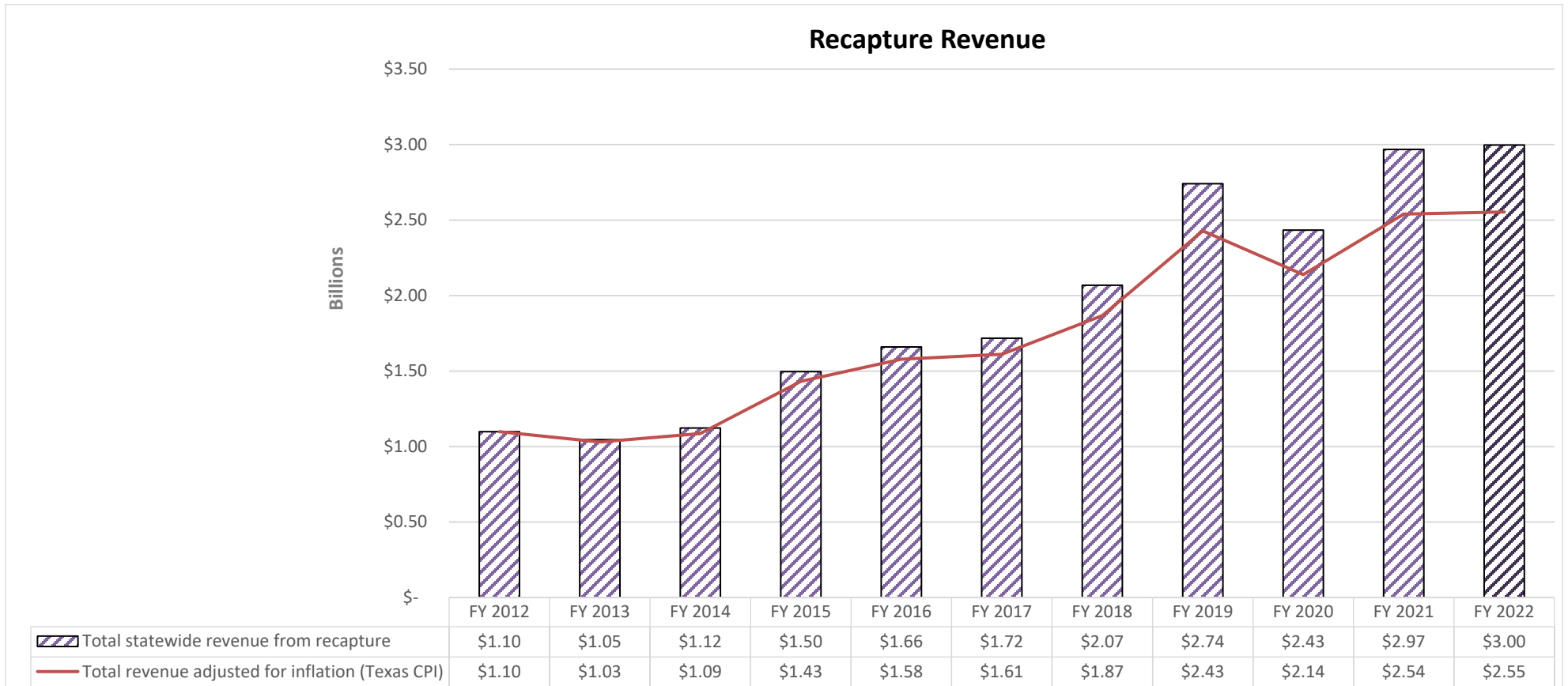
**Cumulative change in state and local FSP revenues versus
Cumulative change in students in average daily attendance in FY 2012-2022**



Foundation School Program (FSP) funding and average daily attendance (ADA) reflects charter holders and school districts.



**Texas Education Agency
Report on Public Education State Funding Transparency
General Appropriations Act, 2022–2023 Biennium, Article III, Page III-1 (Rider 65)**

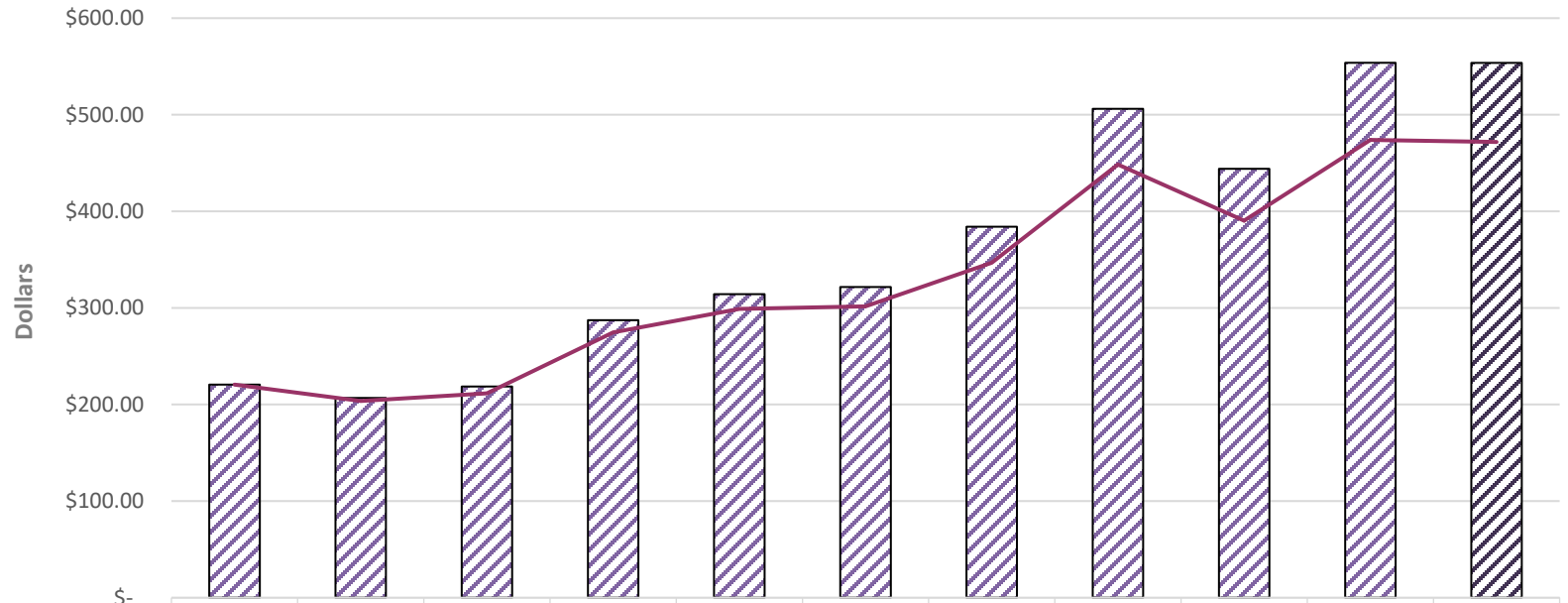


Total statewide revenue from recapture increased from \$1.10 billion in FY 2012 to \$3.0 billion in FY 2022, an increase of 173 percent. When adjusted for inflation, total statewide revenue from recapture increased from \$1.10 billion to \$2.55 billion, an increase of 132 percent.



**Texas Education Agency
Report on Public Education State Funding Transparency
General Appropriations Act, 2022–2023 Biennium, Article III, Page III-1 (Rider 65)**

Recapture Revenue per Student (membership)

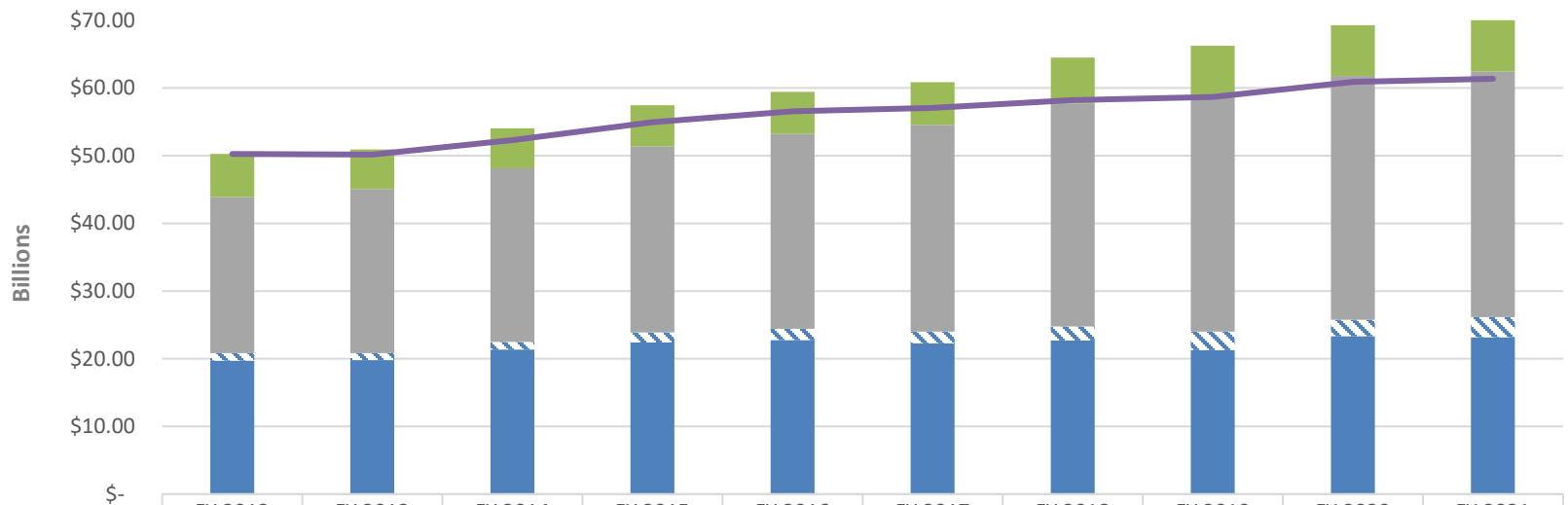


	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Total statewide revenue from recapture	\$220.65	\$206.74	\$218.66	\$287.25	\$314.18	\$321.57	\$384.14	\$506.09	\$444.07	\$553.83	\$553.69
Total revenue adjusted for inflation (Texas CPI)	\$220.65	\$203.66	\$211.55	\$274.74	\$298.91	\$301.62	\$346.78	\$448.42	\$390.38	\$473.92	\$471.80



**Texas Education Agency
Report on Public Education State Funding Transparency
General Appropriations Act, 2022–2023 Biennium, Article III, Page III-1 (Rider 65)**

Total Annual Funding (inclusive of FSP and other funding sources)



	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Total Statewide Federal Funding	\$6.35	\$5.84	\$5.90	\$6.09	\$6.21	\$6.29	\$6.76	\$7.27	\$7.51	\$9.26
Total Statewide Local Funding	\$23.07	\$24.24	\$25.66	\$27.46	\$28.80	\$30.56	\$32.96	\$34.94	\$36.01	\$36.30
Total Statewide Revenue from Recapture	\$1.10	\$1.05	\$1.12	\$1.50	\$1.66	\$1.72	\$2.07	\$2.74	\$2.43	\$2.97
Total Statewide State Funding	\$19.74	\$19.80	\$21.36	\$22.41	\$22.77	\$22.28	\$22.71	\$21.28	\$23.34	\$23.18
TOTAL	\$50.25	\$50.92	\$54.05	\$57.46	\$59.44	\$60.85	\$64.50	\$66.23	\$69.28	\$71.71
Total Statewide Funding Adjusted for Inflation	\$50.25	\$50.16	\$52.29	\$54.96	\$56.55	\$57.07	\$58.22	\$58.68	\$60.91	\$61.36

Total annual funding has increased from \$50.25 billion in FY 2012 to \$71.71 billion in FY 2021, an increase of 43 percent. When adjusted for inflation, total annual funding has increased from \$50.25 billion to \$61.36 billion, an increase of 22 percent. This chart includes funding for programs outside the Foundation School Program and combines district-level revenues, state-level expenditures and appropriations and federal funding to determine an annual amount spent for each fiscal year.

*FY 2022 data not yet available.



Texas Education Agency Report on Public Education State Funding Transparency General Appropriations Act, 2022–2023 Biennium, Article III, Page III-1 (Rider 65)

Data sources are available online on TEA’s Summary of Finances web page at <https://tea4avfawcett.tea.state.tx.us/fsp/Reports/ReportSelection.aspx> and TEA’s Public Education Information Management System (PEIMS) Financial Standard Reports web page at <https://tea.texas.gov/financialstandardreports/>. The Texas Consumer Price Index (CPI) was provided by the Texas Comptroller of Public Accounts web page at <https://comptroller.texas.gov/economy/key-indicators/>.

The Foundation School Program (school district formula funding) is calculated based upon provisions in Chapters 41, 42, 46, and 48 of the Texas Education Code (TEC). Chapters 41 and 42 were codified into Chapter 48 during the 86th legislative session in 2019. The TEC provisions are used to determine the total amount of formula funding a school district is entitled to each school year. Generally, once entitlements are established, the provisions determine how much will be raised with local property taxes. Amounts that cannot be raised with local property taxes are paid for by the State Treasury from a variety of tax sources, including sales and franchise taxes.

Average daily attendance (ADA) is the average number of students in attendance each day over the course of the school year.

Historical year data is frozen as of the prior rider report date.

All inflation adjustments were baselined using the Comptroller’s average of the Texas CPI value (205.69 for 2012). Average index values for all subsequent years were divided by the 2012 Texas CPI value to determine the cumulative increase since that time.

Other funding for school districts, including other local revenue, federal funding, and state funding for the Teacher Retirement System is excluded from the charts on pages 2-4, as it is not part of the FSP.

Local revenue numbers exclude amounts paid for recapture. Recapture payments are included in state revenue amounts because recapture payments are a method of finance for the state.

Recapture revenue on page 7 reflects amounts reported by school districts through the Public Education Information Management System (PEIMS) Financial Standards Reports.

Total annual funding on page 8 includes funding for programs outside the Foundation School Program and includes the following funding:

- Total Statewide Federal Funding reflect amounts from PEIMS Financial Actual Reports (revenues) and Federal receipts and vendor payments (expenditures).
- Total Statewide Local Funding reflect amounts from PEIMS Financial Actual Reports (revenues) and includes total local M&O tax revenue (net of recapture), I&S tax revenue, the Instructional Materials Allotment (IMA), and other local and intermediate revenue.
- Total Statewide Revenue from Recapture reflect amounts from PEIMS Financial Actual Reports and includes total recapture amounts from property taxes.
- Total Statewide State Funding reflect amounts from PEIMS Financial Actual Reports (revenues), State receipts and vendor payments (expenditures), Windham School Districts (state appropriations), Regional Education Service Centers (state appropriations), Teacher Retirement System (state appropriations), and TEA Administration Costs (expenditures).
- For FY2022, FSP Revenue and ADA is derived from Summary of Finance (SOF) Run-ID 38754.