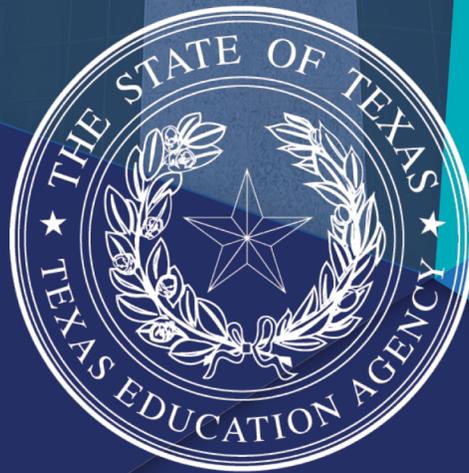


Texas Education Agency



Submitted to the
Governor's Office of Budget,
Planning and Policy
and the Legislative Budget Board

Operating Budget

Fiscal Year 2026

December 2025



CERTIFICATE

Agency Name Texas Education Agency

This is to certify that the information contained in the agency operating budget filed with the Legislative Budget Board (LBB) and the Office of the Governor, Budget and Policy Division, is accurate to the best of my knowledge and that the electronic submission to the LBB via the Automated Budget and Evaluation System of Texas (ABEST) and the PDF file submitted via the LBB Document Submission application are identical.

Additionally, should it become likely at any time that unexpended balances will accrue for any account, the LBB and the Office of the Governor will be notified in writing in accordance with Senate Bill 1, Article IX, Section 7.01, Eighty-ninth Legislature, Regular Session, 2025.

Chief Executive Office or Presiding Judge

Handwritten signature of Mike Morath in black ink.

Signature

Mike Morath

Printed Name

Commissioner of Education

Title

December 1, 2025

Date

Board or Commission Chair

N/A

Signature

Printed Name

Title

Date

Deputy Commissioner of Finance

Handwritten signature of Carla L. Steffen in black ink.

Signature

Carla L. Steffen

Printed Name

Deputy Commissioner of Finance

Title

December 1, 2025

Date

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Budget Overview

Operating Budget – Fiscal Year 2026

Texas Education Agency

Budget Overview
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

703 Texas Education Agency

	GENERAL REVENUE FUNDS		GR DEDICATED		FEDERAL FUNDS		OTHER FUNDS		ALL FUNDS	
	2025	2026	2025	2026	2025	2026	2025	2026	2025	2026
Goal: 1. Provide Education System Leadership, Guidance, and Resources										
1.1.1. FSP - Equalized Operations	13,733,341,403	19,152,263,128					15,307,199,327	17,216,002,695	29,040,540,730	36,368,265,823
1.1.2. FSP - Equalized Facilities	1,128,992,283	1,355,686,008							1,128,992,283	1,355,686,008
1.2.1. Statewide Educational Programs	305,500,160	516,054,385			124,893,453	111,625,671	340,763	933,741	430,734,376	628,613,797
1.2.2. Achievement Of Students At Risk	5,159,684	7,000,000			1,982,370,598	2,100,395,130			1,987,530,282	2,107,395,130
1.2.3. Students With Disabilities	131,120,481	71,465,670			1,167,860,969	1,236,540,088			1,298,981,450	1,308,005,758
1.2.4. School Improvement & Support Pgms	49,024,735	65,574,423			294,717,860	289,303,344	515,354	584,000	344,257,949	355,461,767
Total, Goal	15,353,138,746	21,168,043,614			3,569,842,880	3,737,864,233	15,308,055,444	17,217,520,436	34,231,037,070	42,123,428,283
Goal: 2. Provide System Oversight & Support										
2.1.1. Assessment & Accountability System	85,060,943	95,811,271			20,605,627	34,887,332			105,666,570	130,698,603
2.2.1. Technology/Instructional Materials	495,555,026	2,320,168,146							495,555,026	2,320,168,146
2.2.2. Health And Safety	690,485,708	32,652,281		2,611,722	78,676,723	37,837,919			769,162,431	73,101,922
2.2.3. Child Nutrition Programs	14,073,917	14,243,001			2,797,612,724	2,930,904,253			2,811,686,641	2,945,147,254
2.2.4. Windham School District	68,217,086	79,687,612							68,217,086	79,687,612
2.3.1. Improving Educator Quality/Ldrsp	38,088,224	151,233,472			232,390,932	243,699,721			270,479,156	394,933,193
2.3.2. Agency Operations	50,480,143	78,768,815			34,240,754	67,312,564	200,984	352,011	84,921,881	146,433,390
2.3.3. State Board For Educator Cert	8,045,461	8,155,643			1,115,485	1,547,836			9,160,946	9,703,479
2.3.4. Central Administration	22,167,710	38,881,355			7,635,295	13,532,808	24,657	224,850	29,827,662	52,639,013
2.3.5. Information Systems - Technology	59,855,149	138,548,727			23,399,166	31,105,312	206,018	99,081	83,460,333	169,753,120
2.3.6. Certification Exam Administration	10,954,579	14,416,733							10,954,579	14,416,733
Total, Goal	1,542,983,946	2,972,567,056		2,611,722	3,195,676,706	3,360,827,745	431,659	675,942	4,739,092,311	6,336,682,465
Total, Agency	16,896,122,692	24,140,610,670		2,611,722	6,765,519,586	7,098,691,978	15,308,487,103	17,218,196,378	38,970,129,381	48,460,110,748
Total FTEs									1,242.7	1,450.0

2. A., Summary of Budget by Strategy

Operating Budget – Fiscal Year 2026
Texas Education Agency

2.A. Summary of Budget By Strategy

DATE : 12/1/2025

TIME : 4:41:43PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 703 Agency name: Texas Education Agency

Goal/Objective/STRATEGY	EXP 2024	EXP 2025	BUD 2026
1 Provide Education System Leadership, Guidance, and Resources			
1 Public Education Excellence			
1 FSP - EQUALIZED OPERATIONS	\$28,184,961,470	\$29,040,540,730	\$36,368,265,823
2 FSP - EQUALIZED FACILITIES	\$996,454,510	\$1,128,992,283	\$1,355,686,008
2 Academic Excellence			
1 STATEWIDE EDUCATIONAL PROGRAMS	\$332,938,998	\$430,734,376	\$628,613,797
2 ACHIEVEMENT OF STUDENTS AT RISK	\$2,327,789,649	\$1,987,530,282	\$2,107,395,130
3 STUDENTS WITH DISABILITIES	\$1,555,182,000	\$1,298,981,450	\$1,308,005,758
4 SCHOOL IMPROVEMENT & SUPPORT PGMS	\$492,820,823	\$344,257,949	\$355,461,767
TOTAL, GOAL 1	\$33,890,147,450	\$34,231,037,070	\$42,123,428,283
2 Provide System Oversight & Support			
1 Accountability			
1 ASSESSMENT & ACCOUNTABILITY SYSTEM	\$101,551,399	\$105,666,570	\$130,698,603
2 Effective School Environments			
1 TECHNOLOGY/INSTRUCTIONAL MATERIALS	\$593,740,231	\$495,555,026	\$2,320,168,146
2 HEALTH AND SAFETY	\$699,133,750	\$769,162,431	\$73,101,922
3 CHILD NUTRITION PROGRAMS	\$2,739,548,966	\$2,811,686,641	\$2,945,147,254
4 WINDHAM SCHOOL DISTRICT	\$65,096,919	\$68,217,086	\$79,687,612
3 Educator Recruitment, Retention, and Support			
1 IMPROVING EDUCATOR QUALITY/LDRSP	\$350,916,650	\$270,479,156	\$394,933,193
2 AGENCY OPERATIONS	\$76,752,108	\$84,921,881	\$146,433,390
3 STATE BOARD FOR EDUCATOR CERT	\$8,444,193	\$9,160,946	\$9,703,479
4 CENTRAL ADMINISTRATION	\$24,869,228	\$29,827,662	\$52,639,013
5 INFORMATION SYSTEMS - TECHNOLOGY	\$57,731,985	\$83,460,333	\$169,753,120
6 CERTIFICATION EXAM ADMINISTRATION	\$11,426,243	\$10,954,579	\$14,416,733
TOTAL, GOAL 2	\$4,729,211,672	\$4,739,092,311	\$6,336,682,465

2.A. Summary of Budget By Strategy

DATE : 12/1/2025

TIME : 4:41:43PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 703 Agency name: Texas Education Agency

Goal/Objective/STRATEGY	EXP 2024	EXP 2025	BUD 2026
General Revenue Funds:			
1 General Revenue Fund	\$996,208,418	\$1,314,618,715	\$1,208,446,969
2 Available School Fund	\$2,111,235,388	\$3,109,927,535	\$2,370,324,158
3 Tech & Instr Materials Fund	\$595,767,181	\$499,463,524	\$2,084,417,040
193 Foundation School Fund	\$10,499,464,180	\$10,007,097,018	\$16,578,272,245
751 Certif & Assessment Fees	\$24,056,597	\$29,931,900	\$46,577,258
902 Lottery Proceeds	\$1,935,084,000	\$1,935,084,000	\$1,852,573,000
	\$16,161,815,764	\$16,896,122,692	\$24,140,610,670
General Revenue Dedicated Funds:			
5189 Opioid Abatement	\$2,611,722	\$0	\$2,611,722
	\$2,611,722	\$0	\$2,611,722
Federal Funds:			
148 Federal Education Fund	\$4,616,768,334	\$3,875,566,057	\$4,064,316,320
171 School Nutrition Programs Fund	\$2,725,694,131	\$2,797,612,724	\$2,930,904,253
325 Coronavirus Relief Fund	\$279,417,108	\$81,785,353	\$79,860,937
555 Federal Funds	\$12,359,991	\$10,555,452	\$23,610,468
	\$7,634,239,564	\$6,765,519,586	\$7,098,691,978
Other Funds:			
304 Property Tax Relief Fund	\$8,714,066,000	\$8,812,118,000	\$11,919,041,000
305 Tax Reduc. & Excell. Edu. Fund	\$1,579,209,000	\$1,698,046,000	\$2,190,727,000
326 Charter School Liquidation Fund	\$553,033	\$515,354	\$1,082,802
777 Interagency Contracts	\$5,407	\$645,939	\$931,839
802 Lic Plate Trust Fund No. 0802, est	\$133,784	\$126,483	\$179,042
8905 Recapture Payments Atten Crdts	\$4,526,724,848	\$4,797,035,327	\$3,106,234,695
	\$14,820,692,072	\$15,308,487,103	\$17,218,196,378
TOTAL, METHOD OF FINANCING	\$38,619,359,122	\$38,970,129,381	\$48,460,110,748

2.A. Summary of Budget By Strategy

DATE : 12/1/2025

TIME : 4:41:43PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 703

Agency name: Texas Education Agency

Goal/Objective/STRATEGY	EXP 2024	EXP 2025	BUD 2026
FULL TIME EQUIVALENT POSITIONS	1,219.6	1,242.7	1,450.0

2. B., Summary of Budget by Method of Finance

Operating Budget – Fiscal Year 2026
Texas Education Agency

2.B. Summary of Budget By Method of Finance
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **12/1/2025**
 TIME: **4:42:24PM**

Agency code: **703** Agency name: **Texas Education Agency**

METHOD OF FINANCING	Exp 2024	Exp 2025	Bud 2026
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GENERAL REVENUE

1 General Revenue Fund

REGULAR APPROPRIATIONS

Regular Appropriations from MOF Table (2024-25 GAA)	\$596,951,578	\$306,127,105	\$0
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Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$819,779,562
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RIDER APPROPRIATION

Rider 34, Receipt and Use of Grants, Federal Funds, and Royalties (2024-2025 GAA)	\$1,936,322	\$1,705,771	\$0
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Rider 34, Receipt and Use of Grants, Federal Funds, and Royalties (2024-2025 GAA)	\$218,924	\$264,871	\$0
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Comments: Comments: royalties (COBJ 3748) collected

Rider 43, Virtual School Network (2024-25 GAA)	\$2,354,780	\$2,150,000	\$0
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Rider 24, Limitation on the Transfer and Use of Funds (2024-25 GAA)	\$1,230,590	\$0	\$0
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Comments: FSP Transfer to Child Nutrition State Match

Art. IX, Sec. 13.10, Earned Federal Funds (2024-25 GAA)	\$11,385,415	\$6,810,091	\$0
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Art. IX, Sec. 18.04, Contingency for House Bill 8 [SWIFT] (2024-25 GAA)	\$892,751	\$1,758,657	\$0
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Art. IX, Sec. 18.12, Contingency for House Bill 1225 (2024-25 GAA)	\$4,418,832	\$4,418,832	\$0
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Art. IX, Sec. 18.78, Contingency for Public Education Funding (2024-25 GAA)	\$169,392,940	\$135,055,383	\$0
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Art. IX, Sec. 18.16, Contingency for House Bill 1481 (2026-27 GAA)	\$0	\$0	\$20,000,000
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Art. IX, Sec. 18.35, Contingency for Senate Bill 12 (2026-27 GAA)	\$0	\$0	\$475,808
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Art. IX, Sec. 18.53, Contingency for Senate Bill 843 (2026-27 GAA)	\$0	\$0	\$3,000,000
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Rider 25, Receipt and Use of Grants, Federal Funds, and Royalties (2026-27 GAA)	\$0	\$0	\$4,353,174
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2.B. Summary of Budget By Method of Finance
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **12/1/2025**
 TIME: **4:42:24PM**

Agency code: **703** Agency name: **Texas Education Agency**

METHOD OF FINANCING	Exp 2024	Exp 2025	Bud 2026
Art. IX, Sec. 18.67, Contingency For Senate Bill 1849 (2024-25 GAA)	\$0	\$254,380	\$0
Art. IX Sec. 18.86J, Contingency for Public Education (2026-27 GAA)	\$0	\$0	\$29,273,419
Rider 33, Virtual School Network (2026-27 GAA)	\$0	\$0	\$1,782,787
Rider 25, Receipt and Use of Grants, Federal Funds, and Royalties (2026-27 GAA)	\$0	\$0	\$218,926
<i>SUPPLEMENTAL, SPECIAL OR EMERGENCY APPROPRIATIONS</i>			
HB 500, 89th Leg, Regular Session Complaints System (2026-27 GAA)	\$0	\$1,468,911	\$0
HB 500, Sec 10.24 89th Leg, Regular Session Complaints System UB (2026-27 GAA)	\$0	\$(1,468,911)	\$1,468,911
Comments: UB from AY25 to AY26			
HB 500, Sec 9.17 Library Regulations 89th Leg, Regular Session (2026-27 GAA)	\$0	\$(2,000,000)	\$2,000,000
Comments: UB from AY25 to AY26			
HB 500, Sec 9.16 School Safety 89th Leg, Regular Session (2026-17 GAA)	\$0	\$(335,362)	\$335,362
Comments: UB from AY25 to AY26			
HB 500, 89th Leg, Regular Session (2026-27 GAA)	\$0	\$243,000,000	\$0
HB 500, 89th Leg, Regular Session (2026-27 GAA) UB	\$0	\$(243,000,000)	\$243,000,000
Comments: UB from AY25 to AY26			
Art. IX Sec. 18.77 Contingent Appropriations Of All Unexpended Balances Remaining From Senate Bill 30. (2024-25 GAA)	\$1,202,502,721	\$0	\$0
Comments: UB from AY23 to AY24			
<i>LAPSED APPROPRIATIONS</i>			
Rider 28, ESC Dyslexia Coordinators, Lapse (2024-25 GAA)	\$(6,545)	\$0	\$0
Texas Government Code, Chapter 403.021 (d) (2024-25 GAA)	\$(1,105,680)	\$0	\$0

2.B. Summary of Budget By Method of Finance
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **12/1/2025**
 TIME: **4:42:24PM**

Agency code: **703** Agency name: **Texas Education Agency**

METHOD OF FINANCING	Exp 2024	Exp 2025	Bud 2026
Comments: Summer CTE grant awards not fully spent			
Rider 43 Virtual School Network (2024-25 GAA)	\$(246,295)	\$(333,367)	\$0
Rider 94, Contingency for Public Education Funding (2024-25 GAA)	\$0	\$(870,677)	\$0
Rider 57, Fitnessgram Program (2024-25 GAA)	\$0	\$(522,155)	\$0
Rider 2, Capital Budget, (2024-25 GAA)	\$0	\$(17,835)	\$0
Art IX, Sec 18.12, Contingency for HB1225 (2024-25 GAA)	\$(12,085)	\$(8,081,202)	\$0
Rider 35, Child Nutrition Program (2024-25 GAA)	\$0	\$(549,712)	\$0
SB 30, Sec. 18.79 Civics Academy (2024-25 GAA)	\$0	\$(14,625,000)	\$0
Administrative Strategy B.3.5. Information Systems Technology Lapse (2024-25 GAA)	\$(486,991)	\$(23,578)	\$0
Rider 94, Contingency for Public Education (2024-25 GAA)	\$0	\$(17,833,566)	\$0
Administrative Strategy B.3.4. Central Administration Lapse (2024-25 GAA)	\$(2,776,169)	\$(535,264)	\$0
Administrative Strategy B.3.2. Agency Operation Lapse (2024-25 GAA)	\$(729,718)	\$(118,728)	\$0
Rider 49, Texas Gateway Online Resources (2024-25 GAA)	\$0	\$(420,983)	\$0
Rider 44, Texas Advanced Placement Initiative (2024-25 GAA)	\$0	\$(500,000)	\$0
Rider 76, Strong Foundations Grant Program (2024-25 GAA)	\$0	\$(278,308)	\$0
Art. IX. Sec. 18.78. Contingency for Public Education Funding (2024-25 GAA)	\$(344,000)	\$0	\$0
SB 30 sec 8.57 Maintenance of State Financial Support for Special Education (2024-25 GAA)	\$(1,333,442)	\$0	\$0
Rider 79, Civics Training Program (2024-25 GAA)	\$(29,050)	\$0	\$0
Administrative Strategy B.3.3. State Board for Educator Certification Lapse (2024-25 GAA)	\$(136,370)	\$0	\$0

2.B. Summary of Budget By Method of Finance
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **12/1/2025**
 TIME: **4:42:24PM**

Agency code: **703** Agency name: **Texas Education Agency**

METHOD OF FINANCING	Exp 2024	Exp 2025	Bud 2026
Rider 33, Funding for Regional Education Service Centers (2024-25 GAA)	\$ (927)	\$ 0	\$ 0
Rider 68, Blended Learning Grant Program (2024-25 GAA)	\$ (8,711)	\$ 0	\$ 0
SB 30, Sec. 8.57, MFS (2024-25 GAA)	\$ 0	\$ (1,982,440)	\$ 0
<i>UNEXPENDED BALANCES AUTHORITY</i>			
Art. IX, Sec. 13.10 - Earned Federal Funds (2024-25 GAA)	\$ (11,385,415)	\$ 11,385,415	\$ 0
Art. IX, Sec. 18.12, Contingency For House Bill 1225 (2024-25 GAA)	\$ (4,085,959)	\$ 4,085,959	\$ 0
Art. IX, Sec. 18.78, Contingency For Public Education Funding (2024-25 GAA)	\$ (61,562,663)	\$ 61,562,663	\$ 0
Art. IX Sec. 18.77 Contingent Appropriations Of All Unexpended Balances Remaining From Senate Bill 30. (2024-25 GAA)	\$ (729,365,507)	\$ 729,365,507	\$ 0
Art. IX Sec. 14.03 Transfers Capital Budget UB (2024-2025 GAA)	\$ (44,125,060)	\$ 44,125,060	\$ 0
Rider 16, Non-Educational Community-Based Support Services (2024-25 GAA)	\$ (495,658)	\$ 495,658	\$ 0
Rider 21, Communities In Schools (2024-25 GAA)	\$ (40)	\$ 40	\$ 0
Rider 34, Receipt And Use Of Grants, Federal Funds, And Royalties (2024-25 GAA)	\$ (218,924)	\$ 218,924	\$ 0
Rider 35, Child Nutrition Program (2024-25 GAA)	\$ (999,692)	\$ 999,962	\$ 0
Rider 39, Education Quality And Leadership (2024-25 GAA)	\$ (3,421,193)	\$ 3,421,293	\$ 0
Rider 41, Student Success Initiative/Community Partnership (2024-25 GAA)	\$ (4,544,127)	\$ 4,544,127	\$ 0
Rider 42, School Improvement And Governance Support (2024-25)	\$ (293,632)	\$ 293,632	\$ 0
Rider 46, Amachi Texas (2024-25 GAA)	\$ (159,684)	\$ 159,684	\$ 0
Rider 47, Texas Academic Innovation And Mentoring (2024-25 GAA)	\$ (219,156)	\$ 219,156	\$ 0
Rider 49, Texas Gateway And Online Resources (2024-25 GAA)	\$ (1,388,219)	\$ 1,388,219	\$ 0
Rider 54, Mathematics Achievement Academies (2024-25 GAA)	\$ (314,561)	\$ 314,561	\$ 0

2.B. Summary of Budget By Method of Finance
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME: 4:42:24PM

Agency code: **703** Agency name: **Texas Education Agency**

METHOD OF FINANCING	Exp 2024	Exp 2025	Bud 2026
Rider 57, Fitnessgram Program (2024-25 GAA)	\$ (1,255,185)	\$ 1,255,185	\$ 0
Rider 65, Mobile Stem Lab Grant Program (2024-2025)	\$ (600,000)	\$ 600,000	\$ 0
Rider 76, Strong Foundation Grant Program (2024-25 GAA)	\$ (50,484,500)	\$ 50,484,500	\$ 0
Rider 77, Intensive Educational Supports (2024-25 GAA)	\$ (14,450,000)	\$ 14,450,000	\$ 0
Rider 79, Civics Training Program (2024-25 GAA)	\$ (14,475,000)	\$ 14,475,000	\$ 0
Art. IX, Sec. 601, (2024-25) GAA	\$ (115,000)	\$ 115,000	\$ 0
Rider 90, Interactive Online Learning Grant Program (2024-25 GAA)	\$ (171,138)	\$ 171,138	\$ 0
Rider 94, Contingency For Public Education Funding (2024-25 GAA)	\$ (605,139)	\$ 605,139	\$ 0
Rider 55, Literacy Achievement Academies (2024-25 GAA)	\$ (7,125,000)	\$ 7,125,000	\$ 0
Rider 78, Interagency Cyber Security Initiative for Public Schools (2024-25 GAA)	\$ (36,000,000)	\$ 36,000,000	\$ 0
Rider 80, Unexpended Balances Appropriation: Acquisition Of Information Resource Technology (2026-27 GAA)	\$ 0	\$ (65,100,551)	\$ 65,100,551
Comments: UB from AY25 to AY26			
Rider 81, Unexpended Balances of Earned Federal Funds (2026-27 GAA)	\$ 0	\$ (17,658,469)	\$ 17,658,469
Comments: UB from AY25 to AY26			
TOTAL, General Revenue Fund	\$996,208,418	\$1,314,618,715	\$1,208,446,969
2 Available School Fund No. 002			
<i>REGULAR APPROPRIATIONS</i>			
Regular Appropriations from MOF Table (2024-25 GAA)	\$ 2,097,246,839	\$ 3,109,928,000	\$ 0
Regular Appropriations from MOF Table (2026-27 GAA)	\$ 0	\$ 0	\$ 2,370,324,158
<i>RIDER APPROPRIATION</i>			

2.B. Summary of Budget By Method of Finance
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **12/1/2025**
 TIME: **4:42:24PM**

Agency code: **703** Agency name: **Texas Education Agency**

METHOD OF FINANCING	Exp 2024	Exp 2025	Bud 2026
Art. III, Rider 3 and Art. IX, Sec. 14.01 Appropriation Transfers.	\$13,988,549	\$0	\$0
<i>LAPSED APPROPRIATIONS</i>			
Texas Government Code, Chapter 403.021 (APS-018)	\$0	\$(465)	\$0
TOTAL, Available School Fund No. 002	\$2,111,235,388	\$3,109,927,535	\$2,370,324,158
3 Technology and Instructional Materials Fund No. 003			
<i>REGULAR APPROPRIATIONS</i>			
Regular Appropriations from MOF Table (2024-25 GAA)	\$1,036,260,161	\$13,720,469	\$0
Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$1,293,807,963
<i>RIDER APPROPRIATION</i>			
Art. IX, Sec. 14.01, Appropriation Transfers (2024-25 GAA)	\$106,922	\$542,775,935	\$0
Art. IX, Sec. 14.01, Appropriation Transfers (2026-27 GAA)	\$0	\$0	\$40,545,898
<i>LAPSED APPROPRIATIONS</i>			
Rider 8, Instructional Materials and Technology Lapse (2024-25 GAA)	\$(86,271)	\$0	\$0
<i>UNEXPENDED BALANCES AUTHORITY</i>			
Rider 8, Instructional Materials and Technology UB (2024-25 GAA)	\$252,516,669	\$0	\$0
Art. IX, Sec. 14.03(i), Capital Budget UB (2024-25)	\$(1,493,807)	\$1,493,807	\$0
Rider 8, Instructional Materials and Technology UB (2024-25 GAA)	\$(691,536,493)	\$691,536,493	\$0
Rider 8, Instructional Materials and Technology UB (2026-27 GAA)	\$0	\$(747,713,209)	\$747,713,208
Rider 80, Unexpended Balances Appropriation: Acquisition of Information Resource Technology (2026-27 GAA)	\$0	\$(2,349,971)	\$2,349,971
TOTAL, Technology and Instructional Materials Fund No. 003	\$595,767,181	\$499,463,524	\$2,084,417,040

2.B. Summary of Budget By Method of Finance
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME: 4:42:24PM

Agency code: **703** Agency name: **Texas Education Agency**

METHOD OF FINANCING	Exp 2024	Exp 2025	Bud 2026
193 Foundation School Fund No. 193			
<i>REGULAR APPROPRIATIONS</i>			
Regular Appropriations from MOF Table (2024-25 GAA)	\$11,381,239,580	\$10,724,980,151	\$0
Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$12,393,324,819
<i>RIDER APPROPRIATION</i>			
Art. III, Rider 3, Foundation School Program Funding (2024-25 GAA)	\$(13,988,549)	\$0	\$0
Art. III Rider 24, Limitation on the Transfer and Use of Funds.	\$(1,230,590)	\$0	\$0
Art IX, Sec 18.78 - Contingency for Public Education Funding (2024-25 GAA)	\$235,379,394	\$(282,384,777)	\$0
Art. IX, Sec.18.86 Contingency for Public Education Funding (2026-27 GAA)	\$0	\$0	\$4,084,171,019
Art. III, Rider 3, Foundation School Program Funding (2026-27 GAA)	\$0	\$0	\$(43,985,240)
<i>TRANSFERS</i>			
Art. IX, Section 18.04 (c)(2) Financial Aid For Swift Transfer (FAST) (2024-25 GAA)	\$(77,211,619)	\$(163,584,870)	\$0
<i>SUPPLEMENTAL, SPECIAL OR EMERGENCY APPROPRIATIONS</i>			
HB500 89th Legislature, Sec. 3.01. TEA: FSP, Sec. 3.02. TEA, Sec. 10.25. TEA: Windham	\$0	\$1,151,207,286	\$0
<i>LAPSED APPROPRIATIONS</i>			
Art. III, Rider 24, Appropriations Limited Revenue Collections (2024-25 GAA)	\$(1,797,324)	\$(2,293,009,955)	\$0
Rider 26, Funding for Juvenile Justice Alternative Education Programs, (2024-25 GAA)	\$0	\$(46,651)	\$0
Rider 24, Limitation on the Transfer and Use of Funds, (2024-25 GAA)	\$0	\$(7,143,910)	\$0
Rider 79, Civics Training Programs (2024-25 GAA)	\$0	\$(236,025)	\$0
Rider 40, Early Childhood School Readiness Program (2024-25 GAA)	\$0	\$(1,917)	\$0

2.B. Summary of Budget By Method of Finance
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **12/1/2025**
 TIME: **4:42:24PM**

Agency code: **703** Agency name: **Texas Education Agency**

METHOD OF FINANCING	Exp 2024	Exp 2025	Bud 2026
Rider 12, Student Testing Program, (2024-25 GAA)	\$0	\$(2,538)	\$0
Art. III, Rider 3, Foundation School Program Funding (2024-25 GAA)	\$0	\$(844,842)	\$0
<i>UNEXPENDED BALANCES AUTHORITY</i>			
Art. III, Rider 3, Foundation School Program Funding (2024-25 GAA)	\$(1,022,926,712)	\$1,022,926,713	\$0
HB500, Article 3, Section 3.01 Texas Education Agency: Foundation School Program; Sec. 10.25. TEA: Windham	\$0	\$(144,761,647)	\$0
HB500, Article 3, Section 3.01 Texas Education Agency: Foundation School Program; Sec. 10.25. TEA: Windham	\$0	\$0	\$144,761,647
TOTAL, Foundation School Fund No. 193	\$10,499,464,180	\$10,007,097,018	\$16,578,272,245
751 Certification and Assessment Fees (General Revenue Fund)			
<i>REGULAR APPROPRIATIONS</i>			
Regular Appropriations from MOF Table (2024-25 GAA)	\$27,783,000	\$27,783,000	\$0
Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$31,870,549
<i>RIDER APPROPRIATION</i>			
Rider 69, Local Designation Systems and Teacher Incentives (2024-25 GAA)	\$10,509,554	\$(7,927,383)	\$14,706,709
<i>LAPSED APPROPRIATIONS</i>			
Strategy B 3.6 - SBEC Certification Exam Administration (2024-25)	\$(4,159,674)	\$0	\$0
<i>UNEXPENDED BALANCES AUTHORITY</i>			
Rider 69, Local Designation Systems and Teacher Incentives UB (2024-25 GAA)	\$(10,076,283)	\$10,076,283	\$0
TOTAL, Certification and Assessment Fees (General Revenue Fund)	\$24,056,597	\$29,931,900	\$46,577,258
902 Lottery Proceeds			
<i>REGULAR APPROPRIATIONS</i>			

2.B. Summary of Budget By Method of Finance
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME: 4:42:24PM

Agency code: **703** Agency name: **Texas Education Agency**

METHOD OF FINANCING		Exp 2024	Exp 2025	Bud 2026
	Regular Appropriations from MOF Table (2024-25 GAA)	\$1,935,084,000	\$1,935,084,000	\$0
	Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$1,852,573,000
TOTAL,	Lottery Proceeds	\$1,935,084,000	\$1,935,084,000	\$1,852,573,000
TOTAL, ALL	GENERAL REVENUE	\$16,161,815,764	\$16,896,122,692	\$24,140,610,670

GENERAL REVENUE FUND - DEDICATED

5189	GR Dedicated - Opioid Abatement Account No. 5189			
	<i>REGULAR APPROPRIATIONS</i>			
	Regular Appropriations from MOF Table (2024-25 GAA)	\$2,611,722	\$0	\$0
	Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$2,611,722
TOTAL,	GR Dedicated - Opioid Abatement Account No. 5189	\$2,611,722	\$0	\$2,611,722
TOTAL, ALL	GENERAL REVENUE FUND - DEDICATED	\$2,611,722	\$0	\$2,611,722

FEDERAL FUNDS

148	Federal Education Fund			
	<i>REGULAR APPROPRIATIONS</i>			
	Regular Appropriations from MOF Table (2024-25 GAA)	\$3,726,877,947	\$3,728,566,490	\$0
	Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$3,860,726,203
	<i>RIDER APPROPRIATION</i>			
	Art. IX, Sec. 13.01, Federal Funds/Block Grants (2024-25 GAA)	\$896,579,533	\$146,673,414	\$0

2.B. Summary of Budget By Method of Finance
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **12/1/2025**
 TIME: **4:42:24PM**

Agency code: **703** Agency name: **Texas Education Agency**

METHOD OF FINANCING	Exp 2024	Exp 2025	Bud 2026
Art. IX, Sec. 13.01, Federal Funds/Block Grants (2026-27 GAA)	\$0	\$0	\$203,590,117
Art. IX, Sec. 14.01, Appropriation Transfers (2024-25 GAA)	\$(106,922)	\$(218,875)	\$0
Comments: TEA transferred a portion of Goal C Salary Increase from Fd 0148 to Fd 0003.			
<i>LAPSED APPROPRIATIONS</i>			
Goal C - Salary Increase for Federal (collected only) (2024-25 GAA)	\$(1,505,738)	\$(3,082,330)	\$0
Rider 2 - Capital Budget Appropriations (2024-25 GAA)	\$(247,663)	\$(1,201,465)	\$0
<i>UNEXPENDED BALANCES AUTHORITY</i>			
Art. IX, Sec. 14.03(i) Capital Budget UB (2024-25 GAA)	\$(4,828,823)	\$4,828,823	\$0
TOTAL, Federal Education Fund	\$4,616,768,334	\$3,875,566,057	\$4,064,316,320
171 School Nutrition Programs Fund			
<i>REGULAR APPROPRIATIONS</i>			
Regular Appropriations from MOF Table (2024-25 GAA)	\$2,477,314,848	\$2,477,314,848	\$0
Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$2,930,904,253
<i>RIDER APPROPRIATION</i>			
Art. IX, Sec. 13.01, Federal Funds/Block Grants (2024-25 GAA)	\$248,379,283	\$320,297,876	\$0
TOTAL, School Nutrition Programs Fund	\$2,725,694,131	\$2,797,612,724	\$2,930,904,253
325 Coronavirus Relief Fund			
<i>REGULAR APPROPRIATIONS</i>			
Regular Appropriations from MOF Table (2024-25 GAA)	\$40,687,294	\$20,343,646	\$0

2.B. Summary of Budget By Method of Finance
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **12/1/2025**
 TIME: **4:42:24PM**

Agency code: **703** Agency name: **Texas Education Agency**

METHOD OF FINANCING	Exp 2024	Exp 2025	Bud 2026
Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$42,793,879
<i>RIDER APPROPRIATION</i>			
Art. IX, Sec. 13.01, Federal Funds/Block Grants (2024-25 GAA)	\$268,395,986	\$61,441,707	\$0
Art. IX, Sec. 13.01, Federal Funds/Block Grants (2026-27 GAA)	\$0	\$0	\$37,067,058
<i>LAPSED APPROPRIATIONS</i>			
REGULAR APPROPRIATIONS FROM MOF TABLE (2024-25 GAA)	\$(18,237,061)	\$0	\$0
<i>UNEXPENDED BALANCES AUTHORITY</i>			
Art. IX, Sec. 14.05, UB Authority within the Same Biennium (2024-25 GAA)	\$(11,429,111)	\$0	\$0
TOTAL, Coronavirus Relief Fund	\$279,417,108	\$81,785,353	\$79,860,937
555 Federal Funds			
<i>REGULAR APPROPRIATIONS</i>			
Regular Appropriations from MOF Table (2024-25 GAA)	\$8,627,501	\$8,627,501	\$0
Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$22,045,738
<i>RIDER APPROPRIATION</i>			
Art. IX, Sec. 13.01, Federal Funds/Block Grants (2024-25 GAA)	\$17,720,753	\$0	\$0
Art. IX, Sec. 13.01, Federal Funds/Block Grants (2024-25 GAA)	\$(13,841,459)	\$0	\$0
Art. IX, Sec. 13.01, Federal Funds/Block Grants (2026-27 GAA)	\$0	\$0	\$1,564,730
<i>LAPSED APPROPRIATIONS</i>			
Administration - Strategy B.3.2 Agency Operations Lapse (2024-25 GAA)	\$(15,252)	\$0	\$0
Administration - Strategy B.3.4 Central Administration Lapse (2024-25 GAA)	\$(38,062)	\$0	\$0

2.B. Summary of Budget By Method of Finance
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME: 4:42:24PM

Agency code: **703** Agency name: **Texas Education Agency**

METHOD OF FINANCING	Exp 2024	Exp 2025	Bud 2026
Administration - Strategy B.3.5 Information Systems - Technology (2024-25 GAA)	\$(93,490)	\$0	\$0
Administration - Strategy B.3.2 Agency Operations Lapse (2024-25 GAA)	\$0	\$1,927,951	\$0
TOTAL, Federal Funds	\$12,359,991	\$10,555,452	\$23,610,468
TOTAL, ALL FEDERAL FUNDS	\$7,634,239,564	\$6,765,519,586	\$7,098,691,978

OTHER FUNDS

<u>304</u> Property Tax Relief Fund			
<i>REGULAR APPROPRIATIONS</i>			
Regular Appropriations from MOF Table (2024-25 GAA)	\$2,566,666,000	\$2,664,718,000	\$0
Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$11,919,041,000
<i>RIDER APPROPRIATION</i>			
Art IX, Sec 18.79, Contingency for Senate Bill 3/Senate Joint Resolution 3 (2024-25 GAA)	\$6,147,400,000	\$6,147,400,000	\$0
TOTAL, Property Tax Relief Fund	\$8,714,066,000	\$8,812,118,000	\$11,919,041,000
<u>305</u> Tax Reduction and Excellence in Education Fund			
<i>REGULAR APPROPRIATIONS</i>			
Regular Appropriations from MOF Table (2024-25 GAA)	\$1,579,209,000	\$1,698,046,000	\$0
Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$2,190,727,000
TOTAL, Tax Reduction and Excellence in Education Fund	\$1,579,209,000	\$1,698,046,000	\$2,190,727,000
<u>326</u> Charter School Liquidation Fund			

2.B. Summary of Budget By Method of Finance
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **12/1/2025**
 TIME: **4:42:24PM**

Agency code: **703** Agency name: **Texas Education Agency**

METHOD OF FINANCING	Exp 2024	Exp 2025	Bud 2026
<i>RIDER APPROPRIATION</i>			
Rider 46, Disposition of Property and Use of Funds from Closed Charter Schools (2026-27 GAA)	\$0	\$0	\$1,082,802
Rider 56, Disposition of Property and Use of Funds from Closed Charter Schools (2024-25 GAA)	\$(160,677)	\$445,552	\$0
<i>UNEXPENDED BALANCES AUTHORITY</i>			
Rider 56, Disposition of Property and Use of Funds from Closed Charter Schools UB (2024-25 GAA)	\$713,710	\$69,802	\$0
TOTAL, Charter School Liquidation Fund	\$553,033	\$515,354	\$1,082,802
<u>777</u> Interagency Contracts			
<i>REGULAR APPROPRIATIONS</i>			
Regular Appropriations from MOF Table (2024-25 GAA)	\$13,600,606	\$13,600,606	\$0
Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$189,122
<i>RIDER APPROPRIATION</i>			
Art. IX, Sec. 8.02 Reimbursements and Payments (2024-25 GAA)	\$(134,753)	\$(12,954,667)	\$0
Art. IX, Sec. 8.02 Reimbursements and Payments (2026-27 GAA)	\$0	\$0	\$742,717
<i>LAPSED APPROPRIATIONS</i>			
Regular Appropriations from MOF Table (2024-25 GAA)	\$(13,460,446)	\$0	\$0
TOTAL, Interagency Contracts	\$5,407	\$645,939	\$931,839
<u>802</u> License Plate Trust Fund Account No. 0802, estimated			
<i>REGULAR APPROPRIATIONS</i>			
Regular Appropriations from MOF Table (2024-25 GAA)	\$178,965	\$178,965	\$0
Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$179,042

2.B. Summary of Budget By Method of Finance
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **12/1/2025**
 TIME: **4:42:24PM**

Agency code: **703** Agency name: **Texas Education Agency**

METHOD OF FINANCING	Exp 2024	Exp 2025	Bud 2026
<i>RIDER APPROPRIATION</i>			
Art. IX, Sec. 8.13, Appropriation of Specialty License Plates Receipt (2024-25 GAA)	\$157	\$110	\$0
<i>LAPSED APPROPRIATIONS</i>			
Art. IX, Sec. 8.13, Appropriation of Specialty License Plates Receipt (2024-25 GAA)	\$(45,338)	\$(52,592)	\$0
TOTAL, License Plate Trust Fund Account No. 0802, estimated	\$133,784	\$126,483	\$179,042
8905 Recapture Payments - Attendance Credits			
<i>REGULAR APPROPRIATIONS</i>			
Regular Appropriations from MOF Table (2024-25 GAA)	\$4,526,724,848	\$4,797,035,327	\$0
Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$3,106,234,695
TOTAL, Recapture Payments - Attendance Credits	\$4,526,724,848	\$4,797,035,327	\$3,106,234,695
TOTAL, ALL OTHER FUNDS	\$14,820,692,072	\$15,308,487,103	\$17,218,196,378
GRAND TOTAL	\$38,619,359,122	\$38,970,129,381	\$48,460,110,748

2.B. Summary of Budget By Method of Finance
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **12/1/2025**
 TIME: **4:42:24PM**

Agency code: **703**

Agency name: **Texas Education Agency**

METHOD OF FINANCING	Exp 2024	Exp 2025	Bud 2026
FULL-TIME-EQUIVALENT POSITIONS			
REGULAR APPROPRIATIONS			
Regular Appropriations from MOF Table (2024-25 GAA)	1,157.0	1,157.0	0.0
Regular Appropriations from MOF Table (2026-27 GAA)	0.0	0.0	1,333.0
RIDER APPROPRIATION			
Article IX, Sec 18.04, Contingency for HB8	3.0	3.0	0.0
Article IX, Sec 18.78, HB3/1605	110.0	110.0	0.0
Article IX Section 18.35	0.0	0.0	2.0
REQUEST TO EXCEED ADJUSTMENTS			
Article IX Section 18.86	0.0	0.0	115.0
UNAUTHORIZED NUMBER OVER (BELOW) CAP			
Unauthorized Number over (below) CAP	(50.4)	(27.3)	0.0
TOTAL, ADJUSTED FTES	1,219.6	1,242.7	1,450.0
NUMBER OF 100% FEDERALLY FUNDED FTEs	229.5	207.7	129.0

2. C., Summary of Budget by Object of Expense

Operating Budget – Fiscal Year 2026
Texas Education Agency

2.C. Summary of Budget By Object of Expense
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **12/1/2025**
 TIME: **4:43:00PM**

Agency code: **703** Agency name: **Texas Education Agency**

OBJECT OF EXPENSE	EXP 2024	EXP 2025	BUD 2026
1001 SALARIES AND WAGES	\$113,554,294	\$123,621,839	\$145,533,218
1002 OTHER PERSONNEL COSTS	\$2,016,245	\$2,589,800	\$2,567,220
2001 PROFESSIONAL FEES AND SERVICES	\$346,028,614	\$297,576,501	\$314,568,664
2002 FUELS AND LUBRICANTS	\$71,249	\$61,989	\$64,002
2003 CONSUMABLE SUPPLIES	\$50,585	\$31,290	\$57,367
2004 UTILITIES	\$104,221	\$243,868	\$154,716
2005 TRAVEL	\$1,786,161	\$2,521,198	\$3,385,869
2006 RENT - BUILDING	\$351,089	\$170,564	\$75,442
2007 RENT - MACHINE AND OTHER	\$169,828	\$315,415	\$154,428
2009 OTHER OPERATING EXPENSE	\$146,627,190	\$131,346,538	\$167,585,793
3001 CLIENT SERVICES	\$48,554,715	\$17,397,373	\$2,340,000
4000 GRANTS	\$37,958,780,282	\$38,394,089,748	\$47,823,183,911
5000 CAPITAL EXPENDITURES	\$1,264,649	\$163,258	\$440,118
Agency Total	\$38,619,359,122	\$38,970,129,381	\$48,460,110,748

2. D., Summary of Budget by Objective Outcomes

Operating Budget – Fiscal Year 2026

Texas Education Agency

2.D. Summary of Budget By Objective Outcomes
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation system of Texas (ABEST)

Date : 12/1/2025
 Time: 4:43:40PM

Agency code: 703 Agency name: Texas Education Agency

Goal/ Objective / OUTCOME	Exp 2024	Exp 2025	Bud2026
1 Provide Education System Leadership, Guidance, and Resources			
1 <i>Public Education Excellence</i>			
KEY 1 Four-Year High School Graduation Rate	90.30 %	90.70 %	90.00 %
2 Five-Year High School Graduation Rate	91.80 %	92.10 %	92.10 %
KEY 3 Four-Year Texas Certificate of High School Equivalency Rate	0.30 %	0.30 %	0.35 %
4 Five-Year Texas Certificate of High School Equivalency Rate	0.40 %	0.40 %	0.50 %
KEY 5 Four-Year High School Dropout Rate	6.30 %	5.80 %	5.80 %
6 Five-Year High School Dropout Rate	6.80 %	6.50 %	6.10 %
KEY 7 Four-Year Graduation Rate for African American Students	86.70 %	86.90 %	86.20 %
8 Five-Year Graduation Rate for African American Students	88.10 %	88.90 %	89.10 %
KEY 9 Four-Year Graduation Rate for Hispanic Students	88.60 %	89.30 %	88.50 %
10 Five-Year Graduation Rate for Hispanic Students	90.40 %	90.80 %	90.80 %
KEY 11 Four-Year Graduation Rate for White Students	94.20 %	94.40 %	93.60 %
12 Five-Year Graduation Rate for White Students	95.10 %	95.30 %	95.00 %
KEY 13 Four-Year Graduation Rate for Asian American Students	96.90 %	97.10 %	96.50 %
14 Five-Year Graduation Rate for Asian American Students	97.60 %	97.70 %	97.50 %
KEY 15 Four-Year Graduation Rate for American Indian Students	89.30 %	89.80 %	87.00 %
16 Five-Year Graduation Rate for American Indian Students	90.40 %	91.20 %	89.00 %
KEY 17 Four-Year Graduation Rate for Pacific Islander Students	88.30 %	89.70 %	88.70 %
18 Five-Year Graduation Rate for Pacific Islander Students	91.60 %	91.10 %	91.00 %
KEY 19 Four-Year Graduation Rate for Economically Disadvantaged Students	87.40 %	88.20 %	87.00 %
20 Five-Year Graduation Rate for Economically Disadvantaged Students	89.00 %	89.80 %	90.00 %
21 Average Local Tax Rate Avoided from State Assistance for Debt Service	8.00	7.00	0.03
22 % of Districts that Applied for IFA and Received IFA Awards	0.00 %	0.00 %	0.00 %
23 % Eligible Districts Receiving Funds from IFA or EDA	17.00 %	16.00 %	15.00 %
2 <i>Academic Excellence</i>			
KEY 1 % of Students Graduating with the Distinguished Level of Achievement	82.53 %	76.86 %	82.50 %
KEY 2 % of Students Graduating - Foundation HS Program with Endorsement	86.91 %	87.89 %	86.00 %
3 % Students Who Successfully Completed an Advanced Academic Course	38.63 %	39.30 %	40.00 %
KEY 4 Percent of Students with Disabilities Who Graduate High School	80.70 %	80.90 %	89.50 %

2.D. Summary of Budget By Objective Outcomes
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation system of Texas (ABEST)

Date : 12/1/2025
 Time: 4:43:40PM

Agency code: 703 Agency name: Texas Education Agency

Goal/ Objective / OUTCOME	Exp 2024	Exp 2025	Bud2026
5 % Dst ID'd for Sp Ed Noncompliance That Correct Noncompliance w/in Yr	97.32 %	98.46 %	85.25 %
KEY 6 % Eligible Taking Advanced Placement/Internat'l Baccalaureate Exams	24.20 %	25.70 %	25.60 %
KEY 7 % AP/IB Exams Taken Potentially Qualify f/College Credit/Adv Placement	53.50 %	53.40 %	49.56 %
8 Percent of Career and Technical Education High School Graduates Placed	70.00 %	68.67 %	71.00 %
KEY 9 Percent of Students Exiting Bilingual/ESL Programs Successfully	0.00 %	85.55 %	84.00 %
10 % LEP Student Making Progress in Learning English	0.00 %	49.76 %	32.00 %
13 Percent of Students Retained in Grade	2.30 %	2.10 %	2.40 %
14 % Kndrgtn Students Id'd At Risk for Dyslexia/Other Reading Difficulty	13.75 %	14.04 %	16.00 %
15 % Grade 1 Students Id'd At Risk for Dyslexia/Other Reading Difficulty	19.28 %	18.55 %	23.00 %
20 Percent of CIS Case-managed Students Remaining in School	99.53 %	99.57 %	90.00 %
21 Percent of Districts That Meet All Eligible Indicators in Closing Gaps	0.00 %	0.00 %	0.00 %
KEY 22 Percent of Campuses That Meet All Eligible Indicators in Closing Gaps	0.00 %	18.44 %	13.00 %
23 % Campuses Meet All Eligible Indicators for Students w/Disabilities	0.00 %	0.00 %	0.00 %
24 Percent of Title I Campuses That Meet All Eligible Indicators	0.00 %	15.42 %	16.00 %
25 Career and Technical Education Graduation Rates	97.34 %	97.69 %	97.25 %
26 % Stds Achiev Diploma or Certificate Thrhg Completion of CTE Program	97.43 %	97.76 %	98.00 %
27 Career and Technical Educational Technical Skill Attainment	43.00 %	48.46 %	15.00 %
28 % ECHS Stds Successfully Completed at Least Two Dual Credit Courses	16.58 %	50.30 %	31.00 %
29 % Non-ECHS Stds Successfully Completed A Dual Credit Course	71.89 %	73.50 %	66.00 %
30 % of Elig 4-yr-olds Servd in a High Quality Prekindergarten Program	68.00 %	56.00 %	86.00 %
2 Provide System Oversight & Support			
1 Accountability			
KEY 1 Percent of All Students Passing All Tests Taken	65.36 %	66.03 %	67.00 %
KEY 2 Percent of African-American Students Passing All Tests Taken	54.38 %	55.16 %	54.00 %
KEY 3 Percent of Hispanic Students Passing All Tests Taken	59.36 %	60.16 %	60.00 %
KEY 4 Percent of White Students Passing All Tests Taken	78.29 %	78.41 %	81.00 %
KEY 5 Percent of Asian-American Students Passing All Tests Taken	88.32 %	88.37 %	90.00 %
KEY 6 Percent of American Indian Students Passing All Tests Taken	63.68 %	63.81 %	67.00 %
KEY 7 Percent of Economically Disadvantaged Students Passing All Tests Taken	55.80 %	56.23 %	55.00 %
8 Percent of Pacific Islander Students Passing All Tests Taken	66.09 %	67.30 %	69.00 %

2.D. Summary of Budget By Objective Outcomes
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation system of Texas (ABEST)

Date : 12/1/2025
 Time: 4:43:40PM

Agency code: 703 Agency name: Texas Education Agency

Goal/ Objective / OUTCOME	Exp 2024	Exp 2025	Bud2026
9 Percent of Grades 3-8 Students Passing STAAR Reading Language Arts	75.65 %	76.75 %	78.00 %
10 Percent of Grades 3 through 8 Students Passing STAAR Mathematics	67.37 %	67.59 %	71.00 %
12 Percent of All Students Passing All Science Tests Taken	61.82 %	67.18 %	66.00 %
13 Percent of All Student Passing All Social Studies Tests Taken	57.25 %	55.41 %	60.00 %
14 % Campuses Receiving a Distinction Designation	0.00 %	48.29 %	54.00 %
15 % of Districts Receiving Postsecondary Readiness Distinction Desig'n	0.00 %	6.87 %	6.00 %
16 % of Campuses Receiving Three or More Distinction Desig'n	0.00 %	26.55 %	30.00 %
KEY 17 Percent of Districts Receiving the Lowest Performance Rating	0.00 %	2.98 %	5.00 %
KEY 18 Percent of Campuses Receiving the Lowest Performance Rating	0.00 %	4.39 %	5.00 %
KEY 19 Percent of Charter Campuses Receiving the Lowest Performance Rating	0.00 %	5.43 %	8.00 %
KEY 20 Percent of Districts Receiving an "A" or Highest Rating	0.00 %	13.99 %	15.00 %
KEY 21 Percent of Campuses Receiving an "A" or Highest Rating	0.00 %	22.56 %	15.00 %
KEY 22 Percent of Charter Campuses Receiving an "A" or Highest Rating	0.00 %	21.09 %	20.00 %
23 % Districts Rated 1st Yr F that achieve an A-D in the Subsequent Yr	0.00 %	71.40 %	70.00 %
24 % Campuses Rated 1st Yr F That Achieve an A-D in the Subsequent Yr	0.00 %	74.80 %	75.00 %
25 % Of Campuses w/ an A-D Rating in Subsq Yr of Implmt Turnaround Plan	0.00 %	0.00 %	60.00 %
26 Percent of Graduates Who Take the SAT or ACT	79.30 %	79.10 %	75.00 %
27 Percent of High School Graduates Meeting TSI Readiness Standards	55.50 %	0.00 %	61.00 %
28 Percent of Districts Earning an Overall A or B Rating	0.00 %	54.60 %	50.00 %
29 Percent of Campuses Earning an Overall A or B Rating	0.00 %	56.00 %	50.00 %
2 <i>Effective School Environments</i>			
KEY 1 Annual Drug Use/Violence Incident Rate on Campuses, Per 1,000 Students	16.24	19.50	19.50
2 Percent of Incarcerated Students Who Complete Literacy Level	60.87 %	71.09 %	59.60 %
3 % Individuals Released from Incarceration during Yr Served by Windham	70.56 %	0.00 %	71.40 %
4 % Students Earning a High School Equivalency or Diploma - Windham	79.99 %	84.66 %	80.40 %
5 % Career and Technical Course Completions - Windham	85.20 %	89.94 %	86.52 %
6 Percent of Successful Course Completions Through the TX VSN	90.13 %	91.51 %	79.70 %
7 % District IMA Purchases Related to Instructional Materials	90.00 %	94.00 %	87.00 %
8 % District IMA Purchases Related to Technology	4.00 %	2.00 %	10.00 %
9 %District IMA Purchases Related Support Materials/Technology Personnel	6.00 %	4.00 %	3.00 %

2.D. Summary of Budget By Objective Outcomes
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation system of Texas (ABEST)

Date : 12/1/2025
 Time: 4:43:40PM

Agency code: 703 Agency name: Texas Education Agency

Goal/ Objective / OUTCOME	Exp 2024	Exp 2025	Bud2026
3 <i>Educator Recruitment, Retention, and Support</i>			
1 Turnover Rate for Teachers	19.10 %	18.80 %	14.00 %
KEY 2 Percent of Original Grant Applications Processed within 90 Days	98.00 %	97.00 %	94.00 %
3 TEA Turnover Rate	9.80 %	10.70 %	16.00 %
4 Percent of Teachers Who Are Certified	88.60 %	87.93 %	98.00 %
5 % Teachers Who Are Assigned to Positions - Certified	84.50 %	84.50 %	90.00 %
6 Percent of Complaints Resulting in Disciplinary Action	88.00 %	82.00 %	85.00 %
7 Percent of Educator Preparation Programs with a Status of "Accredited"	77.80 %	81.80 %	86.00 %

3. A., Strategy Level Detail

Operating Budget – Fiscal Year 2026

Texas Education Agency

3.A. Strategy Level Detail

DATE: 12/1/2025
TIME: 4:44:16PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 1 Provide Education System Leadership, Guidance, and Resources

OBJECTIVE: 1 Public Education Excellence

Service Categories:

STRATEGY: 1 Foundation School Program - Equalized Operations

Service: 18 Income: A.2 Age: B.1

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
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Output Measures:

KEY 1	Total Average Daily Attendance (ADA) - Regular & Charter Schools	5,008,444.82	5,034,537.60	5,035,436.00
KEY 2	Total Average Daily Attendance of Open-enrollment Charter Schools	379,010.57	393,820.62	419,979.00
KEY 3	Number Students Served by Compensatory Education Programs and Services	2,941,204.00	2,963,913.00	2,946,106.00

Explanatory/Input Measures:

KEY 1	Special Education Full-time Equivalents (FTEs)	200,069.00	238,551.00	204,801.00
KEY 2	Compensatory Education Student Count	3,430,189.00	3,342,331.00	2,469,832.00
KEY 3	Career and Technical Education Full-time Equivalents (FTEs)	387,422.00	402,655.00	374,753.00
KEY 4	Bilingual Education/English as a 2nd Language Average Daily Attendance	1,153,685.00	1,139,869.00	1,281,299.00
KEY 5	Gifted and Talented Average Daily Attendance	238,579.00	235,230.00	233,779.00
KEY 6	Number of Statewide Campuses	0.00	0.00	8,947.00

Objects of Expense:

4000	GRANTS	\$28,184,961,470	\$29,040,540,730	\$36,368,265,823
TOTAL, OBJECT OF EXPENSE		\$28,184,961,470	\$29,040,540,730	\$36,368,265,823

Method of Financing:

2	Available School Fund	\$2,111,235,388	\$3,109,927,535	\$2,370,324,158
193	Foundation School Fund	\$9,318,642,234	\$8,688,329,868	\$14,929,365,970
902	Lottery Proceeds	\$1,935,084,000	\$1,935,084,000	\$1,852,573,000
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$13,364,961,622	\$13,733,341,403	\$19,152,263,128

Method of Financing:

304	Property Tax Relief Fund	\$8,714,066,000	\$8,812,118,000	\$11,919,041,000
305	Tax Reduc. & Excell. Edu. Fund	\$1,579,209,000	\$1,698,046,000	\$2,190,727,000
8905	Recapture Payments Atten Crdts	\$4,526,724,848	\$4,797,035,327	\$3,106,234,695

3.A. Strategy Level Detail

DATE: 12/1/2025

TIME: 4:44:16PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 1 Provide Education System Leadership, Guidance, and Resources

OBJECTIVE: 1 Public Education Excellence

Service Categories:

STRATEGY: 1 Foundation School Program - Equalized Operations

Service: 18 Income: A.2 Age: B.1

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
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SUBTOTAL, MOF (OTHER FUNDS)		\$14,819,999,848	\$15,307,199,327	\$17,216,002,695
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TOTAL, METHOD OF FINANCE :		\$28,184,961,470	\$29,040,540,730	\$36,368,265,823
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FULL TIME EQUIVALENT POSITIONS:

3.A. Strategy Level Detail

DATE: 12/1/2025
 TIME: 4:44:16PM

89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 1 Provide Education System Leadership, Guidance, and Resources

OBJECTIVE: 1 Public Education Excellence

STRATEGY: 2 Foundation School Program - Equalized Facilities

Service Categories:

Service: 10 Income: A.2 Age: B.1

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Output Measures:				
KEY 1	Total Amt State & Local Funds Allocated to Facilities Debt (Billions)	11.90	12.54	11.50
Objects of Expense:				
4000	GRANTS	\$996,454,510	\$1,128,992,283	\$1,355,686,008
TOTAL, OBJECT OF EXPENSE		\$996,454,510	\$1,128,992,283	\$1,355,686,008
Method of Financing:				
193	Foundation School Fund	\$996,454,510	\$1,128,992,283	\$1,355,686,008
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$996,454,510	\$1,128,992,283	\$1,355,686,008
TOTAL, METHOD OF FINANCE :		\$996,454,510	\$1,128,992,283	\$1,355,686,008
FULL TIME EQUIVALENT POSITIONS:				

3.A. Strategy Level Detail

DATE: 12/1/2025
 TIME: 4:44:16PM

89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 1 Provide Education System Leadership, Guidance, and Resources

OBJECTIVE: 2 Academic Excellence

Service Categories:

STRATEGY: 1 Statewide Educational Programs

Service: 18 Income: A.2 Age: B.1

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Output Measures:				
KEY 1	Number of Students Served in Early Childhood School Ready Program	17,154.00	15,352.00	15,030.00
2	# of Served in Early Childhood School Ready Online Engage Platform	906,907.00	1,004,162.00	595,000.00
3	Number of Students Served In Half-Day Prekindergarten Programs	20,092.00	17,970.00	94,345.00
4	Number of Students in Full-Day Prekindergarten Programs	227,374.00	230,513.00	159,878.00
KEY 5	# Students Served in Summer School Pgms/Limited English-proficient	0.00	0.00	61,000.00
6	Number of Secondary Students Served from Grades 9 through 12	1,686,941.00	1,698,944.00	1,597,452.00
7	Number of Students Receiving a T-STEM Education	15,428.00	0.00	44,500.00
8	Number of T-STEM Academies	0.00	0.00	97.00
9	Number of Early College High Schools	234.00	237.00	245.00
10	Number of Students Enrolled in Early College High Schools	66,634.00	71,091.00	64,000.00
11	Number Students Served by Career and Technical Education Courses	1,475,720.00	1,547,336.00	1,450,000.00
12	Number of P-TECH Designated Schools	276.00	281.00	245.00
13	Number of Students Enrolled in P-TECH Designated Schools	27,593.00	32,780.00	11,200.00
14	Number of Campus Visits By A Mobile Stem Laboratory	0.00	0.00	270.00
Objects of Expense:				
2001	PROFESSIONAL FEES AND SERVICES	\$7,895,603	\$30,022,089	\$75,621,279
2004	UTILITIES	\$5,904	\$13,766	\$0
2005	TRAVEL	\$98,764	\$463,996	\$0
2006	RENT - BUILDING	\$35,416	\$71,365	\$0
2007	RENT - MACHINE AND OTHER	\$24,869	\$167,829	\$0
2009	OTHER OPERATING EXPENSE	\$9,494,058	\$8,755,425	\$0
3001	CLIENT SERVICES	\$19,457,940	\$3,884,786	\$0
4000	GRANTS	\$295,926,444	\$387,355,120	\$552,992,518
TOTAL, OBJECT OF EXPENSE		\$332,938,998	\$430,734,376	\$628,613,797

3.A. Strategy Level Detail

DATE: 12/1/2025
TIME: 4:44:16PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 703 Agency name: Texas Education Agency

GOAL: 1 Provide Education System Leadership, Guidance, and Resources

OBJECTIVE: 2 Academic Excellence

STRATEGY: 1 Statewide Educational Programs

Service Categories:

Service: 18 Income: A.2 Age: B.1

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Method of Financing:				
1	General Revenue Fund	\$219,892,510	\$300,914,512	\$505,366,885
193	Foundation School Fund	\$4,439,591	\$4,585,648	\$10,687,500
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$224,332,101	\$305,500,160	\$516,054,385
Method of Financing:				
148	Federal Education Fund			
84.048.000	Voc Educ - Basic Grant	\$95,575,607	\$117,916,376	\$99,425,671
84.371.000	Striving Readers Comprehen Literacy	\$10,274,282	\$5,554,141	\$0
CFDA Subtotal, Fund	148	\$105,849,889	\$123,470,517	\$99,425,671
555	Federal Funds			
17.278.000	WIA Dislocated Worker FormulaGrants	\$2,623,224	\$0	\$0
93.323.000	Epidemiology & Lab Capacity (ELC)	\$0	\$0	\$0
93.575.000	ChildCareDevFnd Blk Grant	\$0	\$1,422,936	\$12,200,000
CFDA Subtotal, Fund	555	\$2,623,224	\$1,422,936	\$12,200,000
SUBTOTAL, MOF (FEDERAL FUNDS)		\$108,473,113	\$124,893,453	\$111,625,671
Method of Financing:				
777	Interagency Contracts	\$0	\$214,280	\$754,699
802	Lic Plate Trust Fund No. 0802, est	\$133,784	\$126,483	\$179,042
SUBTOTAL, MOF (OTHER FUNDS)		\$133,784	\$340,763	\$933,741
TOTAL, METHOD OF FINANCE :		\$332,938,998	\$430,734,376	\$628,613,797
FULL TIME EQUIVALENT POSITIONS:				

3.A. Strategy Level Detail

DATE: 12/1/2025
TIME: 4:44:16PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 703 Agency name: Texas Education Agency

GOAL: 1 Provide Education System Leadership, Guidance, and Resources
OBJECTIVE: 2 Academic Excellence
STRATEGY: 2 Resources for Low-income and Other At-risk Students

Service Categories:

Service: 18 Income: A.1 Age: B.1

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Explanatory/Input Measures:				
1	Number of Migrant Students Identified	18,620.00	18,758.00	17,000.00
Objects of Expense:				
2001	PROFESSIONAL FEES AND SERVICES	\$900,016	\$1,188,739	\$892,000
2009	OTHER OPERATING EXPENSE	\$38,000	\$38,116	\$0
3001	CLIENT SERVICES	\$4,863,273	\$3,356,288	\$0
4000	GRANTS	\$2,321,988,360	\$1,982,947,139	\$2,106,503,130
TOTAL, OBJECT OF EXPENSE		\$2,327,789,649	\$1,987,530,282	\$2,107,395,130
Method of Financing:				
1	General Revenue Fund	\$4,840,316	\$5,159,684	\$7,000,000
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$4,840,316	\$5,159,684	\$7,000,000
Method of Financing:				
148	Federal Education Fund			
84.010.000	Title I Grants to Local E	\$2,077,138,788	\$1,796,945,358	\$1,911,234,895
84.011.000	Migrant Education_Basic S	\$30,898,405	\$20,923,259	\$21,902,716
84.013.000	Title I Program for Negl	\$1,947,777	\$2,594,989	\$2,827,951
84.144.000	Migrant Education_Coordin	\$41,632	\$57,062	\$58,794
84.196.000	Education for Homeless Ch	\$12,193,360	\$12,408,285	\$12,841,722
84.287.000	21st Century Community Le	\$113,940	\$127,906	\$76,479
84.358.000	Rural/Low Income Schools Program	\$11,408,584	\$13,810,042	\$11,796,121
84.365.000	English Language Acquisition Grant	\$177,510,139	\$134,998,578	\$135,636,321
84.367.000	Improving Teacher Quality	\$108,525	\$184,095	\$140,280
84.369.000	State Assessments	\$3,798,637	\$0	\$3,800,000
84.377.000	School Improvement Grants	\$0	\$0	\$0
84.424.000	SSAE	\$67,766	\$107,692	\$79,851

3.A. Strategy Level Detail

DATE: 12/1/2025
 TIME: 4:44:16PM

89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 1 Provide Education System Leadership, Guidance, and Resources

OBJECTIVE: 2 Academic Excellence

STRATEGY: 2 Resources for Low-income and Other At-risk Students

Service Categories:

Service: 18 Income: A.1 Age: B.1

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
CFDA Subtotal, Fund 148		\$2,315,227,553	\$1,982,157,266	\$2,100,395,130
325 Coronavirus Relief Fund				
84.425.119 COV19 Education Stabilization Fund		\$7,721,780	\$213,332	\$0
CFDA Subtotal, Fund 325		\$7,721,780	\$213,332	\$0
SUBTOTAL, MOF (FEDERAL FUNDS)		\$2,322,949,333	\$1,982,370,598	\$2,100,395,130
TOTAL, METHOD OF FINANCE :		\$2,327,789,649	\$1,987,530,282	\$2,107,395,130
FULL TIME EQUIVALENT POSITIONS:				

3.A. Strategy Level Detail

DATE: 12/1/2025
TIME: 4:44:16PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 1 Provide Education System Leadership, Guidance, and Resources
OBJECTIVE: 2 Academic Excellence
STRATEGY: 3 Resources for Mentally/Physically Disabled Students

Service Categories:
Service: 18 Income: A.2 Age: B.1

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Output Measures:				
KEY 1	Number of Students Served by Regional Day Schools for the Deaf	5,025.00	5,003.00	4,865.00
KEY 2	Number Students Served by Statewide Programs for the Visually Impaired	10,930.00	10,907.00	11,300.00
Objects of Expense:				
2001	PROFESSIONAL FEES AND SERVICES	\$9,030,145	\$4,297,210	\$5,389,553
2009	OTHER OPERATING EXPENSE	\$3,709,600	\$3,783,209	\$7,631,120
3001	CLIENT SERVICES	\$6,835,286	\$3,442,235	\$2,340,000
4000	GRANTS	\$1,535,606,969	\$1,287,458,796	\$1,292,645,085
TOTAL, OBJECT OF EXPENSE		\$1,555,182,000	\$1,298,981,450	\$1,308,005,758
Method of Financing:				
1	General Revenue Fund	\$120,902,257	\$75,834,066	\$49,312,300
193	Foundation School Fund	\$54,441,883	\$55,286,415	\$22,153,370
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$175,344,140	\$131,120,481	\$71,465,670
Method of Financing:				
148	Federal Education Fund			
84.027.000	Special Education_Grants	\$1,349,635,477	\$1,138,811,503	\$1,211,091,985
84.173.000	Special Education_Prescho	\$30,132,861	\$28,942,206	\$25,448,103
84.326.001	DEAF BLIND CENTERS	\$0	\$30,623	\$0
CFDA Subtotal, Fund	148	\$1,379,768,338	\$1,167,784,332	\$1,236,540,088
555	Federal Funds			
84.181.000	Special Education Grants	\$69,522	\$76,637	\$0
CFDA Subtotal, Fund	555	\$69,522	\$76,637	\$0
SUBTOTAL, MOF (FEDERAL FUNDS)		\$1,379,837,860	\$1,167,860,969	\$1,236,540,088

3.A. Strategy Level Detail

DATE: 12/1/2025

TIME: 4:44:16PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 1 Provide Education System Leadership, Guidance, and Resources

OBJECTIVE: 2 Academic Excellence

STRATEGY: 3 Resources for Mentally/Physically Disabled Students

Service Categories:

Service: 18 Income: A.2 Age: B.1

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
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TOTAL, METHOD OF FINANCE :		\$1,555,182,000	\$1,298,981,450	\$1,308,005,758
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FULL TIME EQUIVALENT POSITIONS:

3.A. Strategy Level Detail

DATE: 12/1/2025
TIME: 4:44:16PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 1 Provide Education System Leadership, Guidance, and Resources
OBJECTIVE: 2 Academic Excellence
STRATEGY: 4 Grants for School and Program Improvement and Innovation

Service Categories:

Service: 18 Income: A.2 Age: B.1

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Output Measures:				
	1 Total Number of Operational Open-enrollment Charter Campuses	916.00	958.00	984.00
KEY	2 Number of Case-Mngd Students Participating in Communities in Schools	122,501.00	122,283.00	117,500.00
	3 Number of Campuses Served by Communities in Schools	1,447.00	1,360.00	1,250.00
Explanatory/Input Measures:				
	1 Average Expenditure per Communities in Schools Participant	1,129.00	1,155.00	1,050.00
Objects of Expense:				
	1001 SALARIES AND WAGES	\$300,607	\$318,632	\$0
	1002 OTHER PERSONNEL COSTS	\$580	\$1,356	\$0
	2001 PROFESSIONAL FEES AND SERVICES	\$5,461,421	\$5,015,278	\$1,643,992
	2004 UTILITIES	\$231	\$227	\$0
	2005 TRAVEL	\$1,902	\$3,244	\$0
	2006 RENT - BUILDING	\$2,500	\$0	\$0
	2009 OTHER OPERATING EXPENSE	\$97,784	\$100,303	\$7,000
	3001 CLIENT SERVICES	\$9,832,600	\$1,925,218	\$0
	4000 GRANTS	\$477,123,198	\$336,893,691	\$353,810,775
	TOTAL, OBJECT OF EXPENSE	\$492,820,823	\$344,257,949	\$355,461,767
Method of Financing:				
	1 General Revenue Fund	\$46,053,217	\$46,607,219	\$62,851,866
	193 Foundation School Fund	\$2,920,437	\$2,417,516	\$2,722,557
	SUBTOTAL, MOF (GENERAL REVENUE FUNDS)	\$48,973,654	\$49,024,735	\$65,574,423
Method of Financing:				
	148 Federal Education Fund			
	84.282.000 Public Charter Schools	\$15,195,939	\$14,165,000	\$19,386,964

3.A. Strategy Level Detail

DATE: 12/1/2025
 TIME: 4:44:16PM

89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 1 Provide Education System Leadership, Guidance, and Resources
 OBJECTIVE: 2 Academic Excellence
 STRATEGY: 4 Grants for School and Program Improvement and Innovation

Service Categories:
 Service: 18 Income: A.2 Age: B.1

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
84.287.000	21st Century Community Le	\$143,735,790	\$137,246,641	\$131,230,664
84.334.000	Early Awareness/Readiness-Undergrad	\$3,425,437	\$3,952,098	\$88,000
84.424.000	SSAE	\$273,685,334	\$133,101,331	\$130,762,353
CFDA Subtotal, Fund	148	\$436,042,500	\$288,465,070	\$281,467,981
555	Federal Funds			
93.558.000	Temp AssistNeedy Families	\$4,171,473	\$3,898,450	\$4,235,622
93.630.000	Developmental Disabilities	\$3,080,163	\$2,354,340	\$3,599,741
CFDA Subtotal, Fund	555	\$7,251,636	\$6,252,790	\$7,835,363
SUBTOTAL, MOF (FEDERAL FUNDS)		\$443,294,136	\$294,717,860	\$289,303,344
Method of Financing:				
326	Charter School Liquidation Fund	\$553,033	\$515,354	\$584,000
SUBTOTAL, MOF (OTHER FUNDS)		\$553,033	\$515,354	\$584,000
TOTAL, METHOD OF FINANCE :		\$492,820,823	\$344,257,949	\$355,461,767
FULL TIME EQUIVALENT POSITIONS:				

3.A. Strategy Level Detail

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89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 2 Provide System Oversight & Support

OBJECTIVE: 1 Accountability

STRATEGY: 1 Assessment & Accountability System

Service Categories:

Service: 18 Income: A.2 Age: B.1

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Output Measures:				
1	# Campuses Receiving Lowest Perf Rating 2 of 3 Most Recent Rated YRS	0.00	417.00	550.00
2	# Districts Receiving Lowest Perf Rating 2 of 3 Most Recent YRS	0.00	68.00	50.00
Explanatory/Input Measures:				
1	Percent of Annual Underreported Students in the Leaver System	0.23 %	0.40 %	0.25 %
Objects of Expense:				
2001	PROFESSIONAL FEES AND SERVICES	\$99,549,708	\$104,666,570	\$12,203,959
3001	CLIENT SERVICES	\$655,379	\$0	\$0
4000	GRANTS	\$1,346,312	\$1,000,000	\$118,494,644
TOTAL, OBJECT OF EXPENSE		\$101,551,399	\$105,666,570	\$130,698,603
Method of Financing:				
1	General Revenue Fund	\$36,570,787	\$36,375,000	\$40,418,832
193	Foundation School Fund	\$48,688,481	\$48,685,943	\$55,392,439
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$85,259,268	\$85,060,943	\$95,811,271
Method of Financing:				
148	Federal Education Fund			
84.027.000	Special Education_Grants	\$0	\$0	\$14,000,000
84.305.000	RAND- US Department of Ed	\$751,691	\$0	\$0
84.369.000	State Assessments	\$15,540,440	\$20,605,627	\$20,887,332
CFDA Subtotal, Fund	148	\$16,292,131	\$20,605,627	\$34,887,332
SUBTOTAL, MOF (FEDERAL FUNDS)		\$16,292,131	\$20,605,627	\$34,887,332

3.A. Strategy Level Detail

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89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 2 Provide System Oversight & Support

OBJECTIVE: 1 Accountability

STRATEGY: 1 Assessment & Accountability System

Service Categories:

Service: 18 Income: A.2 Age: B.1

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
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TOTAL, METHOD OF FINANCE :		\$101,551,399	\$105,666,570	\$130,698,603
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FULL TIME EQUIVALENT POSITIONS:

3.A. Strategy Level Detail

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89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 2 Provide System Oversight & Support
 OBJECTIVE: 2 Effective School Environments
 STRATEGY: 1 Technology and Instructional Materials

Service Categories:
 Service: 18 Income: A.2 Age: B.1

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Output Measures:				
1	Number of Course Enrollments through the Texas Virtual School Network	9,763.00	8,338.00	4,000.00
Explanatory/Input Measures:				
1	Percentage Of OER Entitlement Drawn Down	0.00 %	0.00 %	25.00 %
Objects of Expense:				
2001	PROFESSIONAL FEES AND SERVICES	\$6,843,971	\$2,200,294	\$60,655,071
2009	OTHER OPERATING EXPENSE	\$96,602,472	\$92,743,433	\$50,030,000
4000	GRANTS	\$490,293,788	\$400,611,299	\$2,209,483,075
TOTAL, OBJECT OF EXPENSE		\$593,740,231	\$495,555,026	\$2,320,168,146
Method of Financing:				
1	General Revenue Fund	\$0	\$0	\$243,000,000
3	Tech & Instr Materials Fund	\$593,740,231	\$495,555,026	\$2,077,168,146
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$593,740,231	\$495,555,026	\$2,320,168,146
TOTAL, METHOD OF FINANCE :		\$593,740,231	\$495,555,026	\$2,320,168,146
FULL TIME EQUIVALENT POSITIONS:				

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Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 2 Provide System Oversight & Support

OBJECTIVE: 2 Effective School Environments

STRATEGY: 2 Health and Safety

Service Categories:

Service: 18 Income: A.2 Age: B.1

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Output Measures:				
	1 Number of Disciplinary Alternative Education Program Placements	151,048.00	151,045.00	100,645.00
KEY 2	# of Students in Disciplinary Alternative Education Programs (DAEPs)	103,655.00	121,245.00	84,634.00
3	# of LEAs Participating in Discipline-Related Compliance Reviews	225.00	268.00	200.00
4	Number Intruder Detection Audits	0.00	0.00	8,536.00
Objects of Expense:				
2001	PROFESSIONAL FEES AND SERVICES	\$168,853,425	\$69,137,040	\$28,915,596
2009	OTHER OPERATING EXPENSE	\$25,748,462	\$13,393,183	\$8,668,676
3001	CLIENT SERVICES	\$1,000,000	\$138,834	\$0
4000	GRANTS	\$503,531,863	\$686,493,374	\$35,517,650
TOTAL, OBJECT OF EXPENSE		\$699,133,750	\$769,162,431	\$73,101,922
Method of Financing:				
1	General Revenue Fund	\$433,335,369	\$680,103,449	\$18,735,362
193	Foundation School Fund	\$8,582,293	\$10,382,259	\$13,916,919
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$441,917,662	\$690,485,708	\$32,652,281
Method of Financing:				
5189	Opioid Abatement	\$2,611,722	\$0	\$2,611,722
SUBTOTAL, MOF (GENERAL REVENUE FUNDS - DEDICATED)		\$2,611,722	\$0	\$2,611,722
Method of Financing:				
148	Federal Education Fund			
	93.243.005 Project AWARE	\$189,263	\$1,833,224	\$1,476,369
CFDA Subtotal, Fund 148		\$189,263	\$1,833,224	\$1,476,369
325	Coronavirus Relief Fund			

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Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 2 Provide System Oversight & Support

OBJECTIVE: 2 Effective School Environments

STRATEGY: 2 Health and Safety

Service Categories:

Service: 18 Income: A.2 Age: B.1

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
84.425.119	COV19 Education Stabilization Fund	\$254,415,103	\$76,843,499	\$36,361,550
CFDA Subtotal, Fund 325		\$254,415,103	\$76,843,499	\$36,361,550
SUBTOTAL, MOF (FEDERAL FUNDS)		\$254,604,366	\$78,676,723	\$37,837,919
TOTAL, METHOD OF FINANCE :		\$699,133,750	\$769,162,431	\$73,101,922
FULL TIME EQUIVALENT POSITIONS:				

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 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 2 Provide System Oversight & Support

OBJECTIVE: 2 Effective School Environments

STRATEGY: 3 Child Nutrition Programs

Service Categories:

Service: 29 Income: A.1 Age: B.1

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Output Measures:				
KEY 1	Average Number of School Lunches Served Daily	3,286,191.00	3,243,698.00	3,321,830.00
KEY 2	Average Number of School Breakfasts Served Daily	1,799,351.00	1,782,269.00	1,859,288.00
Objects of Expense:				
3001	CLIENT SERVICES	\$0	\$28,287	\$0
4000	GRANTS	\$2,739,548,966	\$2,811,658,354	\$2,945,147,254
TOTAL, OBJECT OF EXPENSE		\$2,739,548,966	\$2,811,686,641	\$2,945,147,254
Method of Financing:				
1	General Revenue Fund	\$13,854,835	\$14,073,917	\$14,243,001
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$13,854,835	\$14,073,917	\$14,243,001
Method of Financing:				
171	School Nutrition Programs Fund			
10.553.000	School Breakfast Program	\$736,425,934	\$753,990,038	\$815,494,390
10.555.000	National School Lunch Pr	\$1,989,268,197	\$2,043,622,686	\$2,115,409,863
CFDA Subtotal, Fund	171	\$2,725,694,131	\$2,797,612,724	\$2,930,904,253
SUBTOTAL, MOF (FEDERAL FUNDS)		\$2,725,694,131	\$2,797,612,724	\$2,930,904,253
TOTAL, METHOD OF FINANCE :		\$2,739,548,966	\$2,811,686,641	\$2,945,147,254
FULL TIME EQUIVALENT POSITIONS:				

3.A. Strategy Level Detail

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89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 2 Provide System Oversight & Support

OBJECTIVE: 2 Effective School Environments

STRATEGY: 4 Educational Resources for Prison Inmates

Service Categories:

Service: 18 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Output Measures:				
KEY 1	# Contact Hours Received by Students within Windham School District	8,538,570.00	8,687,545.00	9,791,204.00
KEY 2	Number of Students Earning a HS Equivalency or HS Diploma	2,698.00	2,958.00	3,252.00
3	Number of Students Served in Academic Training - Windham	41,649.00	42,816.00	42,948.00
4	Number of Students Served in Career and Technical Training - Windham	11,325.00	12,162.00	11,467.00
5	Number of Career and Technical Industry Certs Earned - Windham	13,888.00	13,132.00	15,481.00
Efficiency Measures:				
KEY 1	Average Cost Per Contact Hour in the Windham School District	7.89	0.00	6.97
Objects of Expense:				
4000	GRANTS	\$65,096,919	\$68,217,086	\$79,687,612
TOTAL, OBJECT OF EXPENSE		\$65,096,919	\$68,217,086	\$79,687,612
Method of Financing:				
193	Foundation School Fund	\$65,096,919	\$68,217,086	\$79,687,612
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$65,096,919	\$68,217,086	\$79,687,612
TOTAL, METHOD OF FINANCE :		\$65,096,919	\$68,217,086	\$79,687,612
FULL TIME EQUIVALENT POSITIONS:				

3.A. Strategy Level Detail

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 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 2 Provide System Oversight & Support
 OBJECTIVE: 3 Educator Recruitment, Retention, and Support
 STRATEGY: 1 Improving Educator Quality and Leadership

Service Categories:
 Service: 18 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Output Measures:				
1	Number of Individuals Trained at the Education Service Centers (ESCs)	1,783,366.00	1,965,638.00	902,000.00
Objects of Expense:				
2001	PROFESSIONAL FEES AND SERVICES	\$5,573,430	\$6,804,055	\$2,393,378
3001	CLIENT SERVICES	\$5,910,237	\$4,621,725	\$0
4000	GRANTS	\$339,432,983	\$259,053,376	\$392,539,815
TOTAL, OBJECT OF EXPENSE		\$350,916,650	\$270,479,156	\$394,933,193
Method of Financing:				
1	General Revenue Fund	\$22,992,152	\$32,995,154	\$29,645,209
193	Foundation School Fund	\$197,832	\$200,000	\$108,659,870
751	Certif & Assessment Fees	\$4,565,416	\$4,893,070	\$12,928,393
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$27,755,400	\$38,088,224	\$151,233,472
Method of Financing:				
148	Federal Education Fund			
84.367.000	Improving Teacher Quality	\$323,161,250	\$232,390,932	\$243,699,721
CFDA Subtotal, Fund	148	\$323,161,250	\$232,390,932	\$243,699,721
SUBTOTAL, MOF (FEDERAL FUNDS)		\$323,161,250	\$232,390,932	\$243,699,721
TOTAL, METHOD OF FINANCE :		\$350,916,650	\$270,479,156	\$394,933,193
FULL TIME EQUIVALENT POSITIONS:				

3.A. Strategy Level Detail

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 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 2 Provide System Oversight & Support
 OBJECTIVE: 3 Educator Recruitment, Retention, and Support
 STRATEGY: 2 Agency Operations

Service Categories:
 Service: 09 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Output Measures:				
KEY 1	Number of Certificates of High School Equivalency Issued	15,441.00	16,153.00	21,000.00
2	# of LEAs Identified in Special Education RDAs	305.00	253.00	300.00
3	Number of LEAs Identified in the RDA for Bilingual Education/ESL	58.00	59.00	250.00
4	Number of Special Accreditation Investigations Conducted	23.00	42.00	15.00
Objects of Expense:				
1001	SALARIES AND WAGES	\$68,222,007	\$72,893,007	\$86,891,777
1002	OTHER PERSONNEL COSTS	\$1,336,981	\$1,661,216	\$1,819,977
2001	PROFESSIONAL FEES AND SERVICES	\$1,701,899	\$4,739,076	\$3,352,266
2002	FUELS AND LUBRICANTS	\$39,213	\$60,089	\$60,000
2003	CONSUMABLE SUPPLIES	\$9,828	\$7,504	\$12,977
2004	UTILITIES	\$53,159	\$66,226	\$62,421
2005	TRAVEL	\$1,496,109	\$1,855,988	\$2,915,405
2006	RENT - BUILDING	\$76,768	\$85,392	\$66,632
2007	RENT - MACHINE AND OTHER	\$15,670	\$16,132	\$10,521
2009	OTHER OPERATING EXPENSE	\$2,608,969	\$3,250,060	\$47,092,315
4000	GRANTS	\$248,500	\$248,500	\$4,143,019
5000	CAPITAL EXPENDITURES	\$943,005	\$38,691	\$6,080
TOTAL, OBJECT OF EXPENSE		\$76,752,108	\$84,921,881	\$146,433,390
Method of Financing:				
1	General Revenue Fund	\$39,036,362	\$45,809,096	\$66,405,961
3	Tech & Instr Materials Fund	\$1,747,242	\$2,533,111	\$3,653,884
751	Certif & Assessment Fees	\$122,850	\$2,137,936	\$8,708,970
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$40,906,454	\$50,480,143	\$78,768,815

3.A. Strategy Level Detail

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Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 703 Agency name: Texas Education Agency

GOAL: 2 Provide System Oversight & Support
OBJECTIVE: 3 Educator Recruitment, Retention, and Support
STRATEGY: 2 Agency Operations

Service Categories:
Service: 09 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Method of Financing:				
148	Federal Education Fund			
84.010.000	Title I Grants to Local E	\$4,725,486	\$7,528,734	\$10,489,681
84.011.000	Migrant Education_Basic S	\$62,302	\$90,395	\$112,407
84.013.000	Title I Program for Negl	\$7,770	\$11,635	\$17,606
84.027.000	Special Education_Grants	\$11,738,533	\$12,748,656	\$13,929,108
84.048.001	VOCATIONAL EDUCA BASIC GR	\$1,375,809	\$1,458,556	\$3,085,350
84.173.000	Special Education_Prescho	\$17,176	\$25,036	\$149,566
84.196.000	Education for Homeless Ch	\$5,376	\$2,069	\$25,060
84.282.000	Public Charter Schools	\$592,500	\$547,899	\$46,957
84.287.000	21st Century Community Le	\$880,195	\$1,173,702	\$1,007,627
84.334.000	Early Awareness/Readiness-Undergrad	\$253,330	\$228,795	\$2,554
84.358.000	Rural/Low Income Schools Program	\$170,734	\$306,930	\$465,090
84.365.000	English Language Acquisition Grant	\$1,145,011	\$1,899,774	\$2,666,323
84.367.000	Improving Teacher Quality	\$813,158	\$1,304,663	\$1,839,320
84.371.000	Striving Readers Comprehen Literacy	\$237,650	\$230,058	\$243,981
84.372.000	Statewide Data Systems	\$4,078	\$235	\$279
84.424.000	SSAE	\$745,055	\$825,585	\$1,043,100
93.243.005	Project AWARE	\$148,944	\$103,772	\$918
CFDA Subtotal, Fund	148	\$22,923,107	\$28,486,494	\$35,124,927
325	Coronavirus Relief Fund			
84.425.119	COV19 Education Stabilization Fund	\$10,824,473	\$3,251,737	\$29,216,695
93.630.119	COV19 Expanding Disabilities	\$58,434	\$6,608	\$199
CFDA Subtotal, Fund	325	\$10,882,907	\$3,258,345	\$29,216,894
555	Federal Funds			
93.558.000	Temp AssistNeedy Families	\$211,306	\$131,241	\$518,043
93.630.000	Developmental Disabilities	\$1,828,334	\$2,364,674	\$2,452,700
CFDA Subtotal, Fund	555	\$2,039,640	\$2,495,915	\$2,970,743

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 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 2 Provide System Oversight & Support
 OBJECTIVE: 3 Educator Recruitment, Retention, and Support
 STRATEGY: 2 Agency Operations

Service Categories:

Service: 09 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
SUBTOTAL, MOF (FEDERAL FUNDS)		\$35,845,654	\$34,240,754	\$67,312,564
Method of Financing:				
	326 Charter School Liquidation Fund	\$0	\$0	\$347,136
	777 Interagency Contracts	\$0	\$200,984	\$4,875
SUBTOTAL, MOF (OTHER FUNDS)		\$0	\$200,984	\$352,011
TOTAL, METHOD OF FINANCE :		\$76,752,108	\$84,921,881	\$146,433,390
FULL TIME EQUIVALENT POSITIONS:		713.8	703.2	895.0

3.A. Strategy Level Detail

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 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 2 Provide System Oversight & Support
 OBJECTIVE: 3 Educator Recruitment, Retention, and Support
 STRATEGY: 3 State Board for Educator Certification

Service Categories:
 Service: 16 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Output Measures:				
1	Number of Individuals Issued Initial Teacher Certificate	1,778.00	7,009.00	30,500.00
2	# of Prev'ly Degre'd Indiv Issued Init Tchr Cert Thru Post-bacc Pgms	270.00	164.00	1,500.00
3	# Issued Initial Teacher Certificate thru Univ-based Pgms	6,055.00	2,042.00	11,500.00
4	# Receiving Initial Tchr Cert thru Alternative Certification Programs	7,858.00	3,639.00	17,500.00
5	Number of Complaints Pending in Legal Services	225.00	376.00	280.00
6	Number of Investigations Pending	1,778.00	2,110.00	1,600.00
7	# of Inappropriate Relationship Investigations Opened	270.00	313.00	800.00
Efficiency Measures:				
1	Average Days for Credential Issuance	7.00	3.00	18.00
2	Average Time for Certificate Renewal (Days)	1.00	1.00	7.00
Explanatory/Input Measures:				
1	% Educator Preparation Programs with a Status of Accredited - Warned	4.91 %	5.00 %	8.00 %
2	% Ed Prep Programs with a Status of Accredited - Probation	13.11 %	9.10 %	4.00 %
3	% Ed Prep Programs with a Status of Not Accredited - Revoked	0.00 %	0.80 %	2.00 %
Objects of Expense:				
1001	SALARIES AND WAGES	\$7,355,791	\$8,068,740	\$7,266,907
1002	OTHER PERSONNEL COSTS	\$76,695	\$78,243	\$67,439
2001	PROFESSIONAL FEES AND SERVICES	\$320,621	\$326,392	\$299,933
2003	CONSUMABLE SUPPLIES	\$2,927	\$3,204	\$4,522
2004	UTILITIES	\$48	\$579	\$608
2005	TRAVEL	\$86,279	\$79,879	\$260,111
2006	RENT - BUILDING	\$3,663	\$3,663	\$4,000
2007	RENT - MACHINE AND OTHER	\$0	\$382	\$0
2009	OTHER OPERATING EXPENSE	\$598,169	\$599,864	\$1,761,499

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 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 2 Provide System Oversight & Support
 OBJECTIVE: 3 Educator Recruitment, Retention, and Support
 STRATEGY: 3 State Board for Educator Certification

Service Categories:
 Service: 16 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
4000	GRANTS	\$0	\$0	\$38,460
TOTAL, OBJECT OF EXPENSE		\$8,444,193	\$9,160,946	\$9,703,479
Method of Financing:				
1	General Revenue Fund	\$1,548,295	\$915,683	\$924,865
751	Certif & Assessment Fees	\$5,829,741	\$7,129,778	\$7,230,778
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$7,378,036	\$8,045,461	\$8,155,643
Method of Financing:				
148	Federal Education Fund			
84.010.000	Title I Grants to Local E	\$255,793	\$483,796	\$616,112
84.011.000	Migrant Education_Basic S	\$3,374	\$5,815	\$6,525
84.013.000	Title I Program for Negl	\$421	\$753	\$1,036
84.027.000	Special Education_Grants	\$23,271	\$31,317	\$21,920
84.287.000	21st Century Community Le	\$47,643	\$74,587	\$58,722
84.358.000	Rural/Low Income Schools Program	\$9,224	\$19,618	\$27,859
84.365.000	English Language Acquisition Grant	\$61,954	\$121,924	\$156,384
84.367.000	Improving Teacher Quality	\$44,032	\$83,920	\$107,708
84.424.000	SSAE	\$40,535	\$53,937	\$61,311
CFDA Subtotal, Fund	148	\$486,247	\$875,667	\$1,057,577
325	Coronavirus Relief Fund			
84.425.119	COV19 Education Stabilization Fund	\$579,910	\$239,818	\$490,259
CFDA Subtotal, Fund	325	\$579,910	\$239,818	\$490,259
SUBTOTAL, MOF (FEDERAL FUNDS)		\$1,066,157	\$1,115,485	\$1,547,836
TOTAL, METHOD OF FINANCE :		\$8,444,193	\$9,160,946	\$9,703,479
FULL TIME EQUIVALENT POSITIONS:		86.6	90.8	87.0

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Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 2 Provide System Oversight & Support
OBJECTIVE: 3 Educator Recruitment, Retention, and Support
STRATEGY: 4 Central Administration

Service Categories:
Service: 09 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Objects of Expense:				
1001	SALARIES AND WAGES	\$14,768,871	\$17,004,568	\$17,478,653
1002	OTHER PERSONNEL COSTS	\$251,638	\$503,763	\$272,773
2001	PROFESSIONAL FEES AND SERVICES	\$4,048,821	\$4,809,030	\$6,151,598
2002	FUELS AND LUBRICANTS	\$32,036	\$1,900	\$4,002
2003	CONSUMABLE SUPPLIES	\$37,830	\$16,562	\$39,766
2004	UTILITIES	\$42,211	\$108,881	\$37,452
2005	TRAVEL	\$70,782	\$83,625	\$148,369
2006	RENT - BUILDING	\$232,742	\$10,144	\$4,810
2007	RENT - MACHINE AND OTHER	\$129,289	\$131,072	\$143,907
2009	OTHER OPERATING EXPENSE	\$5,210,088	\$4,758,117	\$27,655,956
4000	GRANTS	\$0	\$2,400,000	\$301,728
5000	CAPITAL EXPENDITURES	\$44,920	\$0	\$399,999
TOTAL, OBJECT OF EXPENSE		\$24,869,228	\$29,827,662	\$52,639,013
Method of Financing:				
1	General Revenue Fund	\$16,848,590	\$21,267,235	\$37,813,728
3	Tech & Instr Materials Fund	\$2,090	\$136,244	\$246,171
751	Certif & Assessment Fees	\$211,679	\$764,231	\$821,456
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$17,062,359	\$22,167,710	\$38,881,355
Method of Financing:				
148	Federal Education Fund			
84.010.000	Title I Grants to Local E	\$1,158,468	\$1,262,614	\$1,445,969
84.011.000	Migrant Education_Basic S	\$14,468	\$14,388	\$15,312
84.013.000	Title I Program for Negl	\$1,716	\$2,066	\$2,430

3.A. Strategy Level Detail

DATE: 12/1/2025
TIME: 4:44:16PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 2 Provide System Oversight & Support
OBJECTIVE: 3 Educator Recruitment, Retention, and Support
STRATEGY: 4 Central Administration

Service Categories:
Service: 09 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
84.027.000	Special Education_Grants	\$4,745,735	\$5,019,702	\$7,160,634
84.048.001	VOCATIONAL EDUCA BASIC GR	\$78,936	\$109,600	\$189,218
84.173.000	Special Education_Prescho	\$981	\$3,602	\$14,036
84.196.000	Education for Homeless Ch	\$245	\$1,108	\$1,263
84.282.000	Public Charter Schools	\$19,366	\$17,454	\$18,315
84.287.000	21st Century Community Le	\$217,471	\$143,495	\$137,806
84.334.000	Early Awareness/Readiness-Undergrad	\$13,973	\$17,731	\$18,605
84.358.000	Rural/Low Income Schools Program	\$46,934	\$51,770	\$65,379
84.365.000	English Language Acquisition Grant	\$290,001	\$321,650	\$366,996
84.367.000	Improving Teacher Quality	\$198,102	\$222,555	\$252,766
84.371.000	Striving Readers Comprehen Literacy	\$12,012	\$16,899	\$17,733
84.372.000	Statewide Data Systems	\$26,721	\$1,939	\$2,035
84.424.000	SSAE	\$134,629	\$128,369	\$143,882
93.243.000	Project Reg. & Natl Significance	\$8,090	\$6,372	\$6,686
CFDA Subtotal, Fund	148	\$6,967,848	\$7,341,314	\$9,859,065
325	Coronavirus Relief Fund			
84.425.119	COV19 Education Stabilization Fund	\$763,526	\$224,311	\$3,584,071
93.630.119	COV19 Expanding Disabilities	\$2,697	\$1,385	\$1,454
CFDA Subtotal, Fund	325	\$766,223	\$225,696	\$3,585,525
555	Federal Funds			
93.558.119	COV19 Temp Asst Needy Families	\$22,798	\$18,285	\$23,598
93.630.000	Developmental Disabilities	\$50,000	\$50,000	\$64,620
CFDA Subtotal, Fund	555	\$72,798	\$68,285	\$88,218
SUBTOTAL, MOF (FEDERAL FUNDS)		\$7,806,869	\$7,635,295	\$13,532,808
Method of Financing:				
326	Charter School Liquidation Fund	\$0	\$0	\$151,666
777	Interagency Contracts	\$0	\$24,657	\$73,184

3.A. Strategy Level Detail

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89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 2 Provide System Oversight & Support
 OBJECTIVE: 3 Educator Recruitment, Retention, and Support
 STRATEGY: 4 Central Administration

Service Categories:

Service: 09 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
SUBTOTAL, MOF (OTHER FUNDS)		\$0	\$24,657	\$224,850
TOTAL, METHOD OF FINANCE :		\$24,869,228	\$29,827,662	\$52,639,013
FULL TIME EQUIVALENT POSITIONS:		181.3	185.4	187.0

3.A. Strategy Level Detail

DATE: 12/1/2025
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89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 2 Provide System Oversight & Support
 OBJECTIVE: 3 Educator Recruitment, Retention, and Support
 STRATEGY: 5 Information Systems - Technology

Service Categories:
 Service: 09 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Objects of Expense:				
1001	SALARIES AND WAGES	\$22,907,018	\$25,336,892	\$33,895,881
1002	OTHER PERSONNEL COSTS	\$350,351	\$345,222	\$407,031
2001	PROFESSIONAL FEES AND SERVICES	\$24,423,311	\$53,416,149	\$106,187,439
2003	CONSUMABLE SUPPLIES	\$0	\$4,020	\$102
2004	UTILITIES	\$2,668	\$54,189	\$54,235
2005	TRAVEL	\$32,325	\$34,466	\$61,984
2009	OTHER OPERATING EXPENSE	\$2,519,588	\$3,924,828	\$21,185,094
4000	GRANTS	\$7,220,000	\$220,000	\$7,927,315
5000	CAPITAL EXPENDITURES	\$276,724	\$124,567	\$34,039
TOTAL, OBJECT OF EXPENSE		\$57,731,985	\$83,460,333	\$169,753,120
Method of Financing:				
1	General Revenue Fund	\$40,333,728	\$54,563,700	\$131,080,296
3	Tech & Instr Materials Fund	\$277,618	\$1,239,143	\$3,348,839
751	Certif & Assessment Fees	\$1,900,668	\$4,052,306	\$4,119,592
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$42,512,014	\$59,855,149	\$138,548,727
Method of Financing:				
148	Federal Education Fund			
84.010.000	Title I Grants to Local E	\$2,561,613	\$8,193,253	\$7,958,248
84.011.000	Migrant Education_Basic S	\$33,410	\$98,895	\$85,760
84.013.000	Title I Program for Negl	\$4,129	\$12,042	\$13,364
84.027.000	Special Education_Grants	\$4,053,230	\$7,377,953	\$6,436,572
84.048.000	Voc Educ - Basic Grant	\$292,824	\$325,555	\$480,470
84.173.000	Special Education_Prescho	\$2,517	\$3,586	\$57,410
84.196.000	Education for Homeless Ch	\$117	\$462	\$638

3.A. Strategy Level Detail

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89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 2 Provide System Oversight & Support
 OBJECTIVE: 3 Educator Recruitment, Retention, and Support
 STRATEGY: 5 Information Systems - Technology

Service Categories:
 Service: 09 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
84.282.000	Public Charter Schools	\$9,233	\$7,276	\$10,055
84.287.000	21st Century Community Le	\$477,909	\$1,414,323	\$749,658
84.334.000	Early Awareness/Readiness-Undergrad	\$60,747	\$45,436	\$18,135
84.358.000	Rural/Low Income Schools Program	\$94,745	\$342,185	\$347,528
84.365.000	English Language Acquisition Grant	\$624,786	\$2,076,128	\$2,027,342
84.367.000	Improving Teacher Quality	\$440,381	\$1,408,240	\$1,400,278
84.371.000	Striving Readers Comprehen Literacy	\$5,727	\$7,045	\$9,736
84.372.000	Statewide Data Systems	\$811,445	\$808	\$1,117
84.424.000	SSAE	\$383,538	\$839,771	\$782,477
93.243.000	Project Reg. & Natl Significance	\$3,857	\$2,656	\$3,671
CFDA Subtotal, Fund	148	\$9,860,208	\$22,155,614	\$20,382,459
325	Coronavirus Relief Fund			
84.425.119	COVID19 Education Stabilization Fund	\$5,029,899	\$1,004,086	\$10,205,911
93.630.000	Developmental Disabilities	\$21,286	\$577	\$798
CFDA Subtotal, Fund	325	\$5,051,185	\$1,004,663	\$10,206,709
555	Federal Funds			
93.558.000	Temp AssistNeedy Families	\$303,155	\$238,876	\$450,263
93.630.000	Developmental Disabilities	\$16	\$13	\$65,881
CFDA Subtotal, Fund	555	\$303,171	\$238,889	\$516,144
SUBTOTAL, MOF (FEDERAL FUNDS)		\$15,214,564	\$23,399,166	\$31,105,312
Method of Financing:				
777	Interagency Contracts	\$5,407	\$206,018	\$99,081
SUBTOTAL, MOF (OTHER FUNDS)		\$5,407	\$206,018	\$99,081
TOTAL, METHOD OF FINANCE :		\$57,731,985	\$83,460,333	\$169,753,120
FULL TIME EQUIVALENT POSITIONS:		237.9	263.3	281.0

3.A. Strategy Level Detail

DATE: 12/1/2025
 TIME: 4:44:16PM

89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **703** Agency name: **Texas Education Agency**

GOAL: 2 Provide System Oversight & Support

OBJECTIVE: 3 Educator Recruitment, Retention, and Support

STRATEGY: 6 Educator Certification Exam Services - Estimated and Nontransferable.

Service Categories:

Service: 16 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Output Measures:				
1	Number of Certification Examinations Administered	103,498.00	114,678.00	110,000.00
Explanatory/Input Measures:				
1	Percent of Individuals Passing Exams and Eligible for Certifications	81.64 %	73.81 %	84.00 %
Objects of Expense:				
2001	PROFESSIONAL FEES AND SERVICES	\$11,426,243	\$10,954,579	\$10,862,600
2009	OTHER OPERATING EXPENSE	\$0	\$0	\$3,554,133
4000	GRANTS	\$0	\$0	\$0
TOTAL, OBJECT OF EXPENSE		\$11,426,243	\$10,954,579	\$14,416,733
Method of Financing:				
1	General Revenue Fund	\$0	\$0	\$1,648,664
751	Certif & Assessment Fees	\$11,426,243	\$10,954,579	\$12,768,069
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$11,426,243	\$10,954,579	\$14,416,733
TOTAL, METHOD OF FINANCE :		\$11,426,243	\$10,954,579	\$14,416,733
FULL TIME EQUIVALENT POSITIONS:				

3.A. Strategy Level Detail

DATE: 12/1/2025

TIME: 4:44:16PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

SUMMARY TOTALS:

OBJECTS OF EXPENSE:	\$38,619,359,122	\$38,970,129,381	\$48,460,110,748
METHODS OF FINANCE :	\$38,619,359,122	\$38,970,129,381	\$48,460,110,748
FULL TIME EQUIVALENT POSITIONS:	1,219.6	1,242.7	1,450.0

4. A., Capital Budget Project Schedule

Capital Budget Allocation to Strategies

Operating Budget – Fiscal Year 2026

Texas Education Agency

Agency code: 703

Agency name: Texas Education Agency

Category Code / Category Name

Project Sequence/Project Id/ Name

OOE / TOF / MOF CODE		EXP 2024	EXP 2025	BUD 2026
5003 Repair or Rehabilitation of Buildings and Facilities				
<i>11/11 W.B. Travis Space Utilization</i>				
OBJECTS OF EXPENSE				
<u>Capital</u>				
2001	PROFESSIONAL FEES AND SERVICES	\$0	\$197,994	\$0
2003	CONSUMABLE SUPPLIES	\$0	\$548	\$0
2009	OTHER OPERATING EXPENSE	\$3,800,000	\$1,960,086	\$0
Capital Subtotal OOE, Project	11	\$3,800,000	\$2,158,628	\$0
Subtotal OOE, Project	11	\$3,800,000	\$2,158,628	\$0
TYPE OF FINANCING				
<u>Capital</u>				
CA	1 General Revenue Fund	\$3,800,000	\$2,158,628	\$0
Capital Subtotal TOF, Project	11	\$3,800,000	\$2,158,628	\$0
Subtotal TOF, Project	11	\$3,800,000	\$2,158,628	\$0
Capital Subtotal, Category	5003	\$3,800,000	\$2,158,628	\$0
Informational Subtotal, Category	5003			
Total, Category	5003	\$3,800,000	\$2,158,628	\$0

5005 Acquisition of Information Resource Technologies

1/1 Hardware/Software Infrastructure

OBJECTS OF EXPENSE

Capital

2001	PROFESSIONAL FEES AND SERVICES	\$0	\$95,222	\$95,880
2004	UTILITIES	\$0	\$44,136	\$44,134
2009	OTHER OPERATING EXPENSE	\$712,773	\$1,682,535	\$1,143,374
5000	CAPITAL EXPENDITURES	\$276,447	\$124,567	\$34,039

4.A. Capital Budget Project Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME : 4:53:56PM

Agency code: 703

Agency name: Texas Education Agency

Category Code / Category Name

Project Sequence/Project Id/ Name

OOE / TOF / MOF CODE		EXP 2024	EXP 2025	BUD 2026
Capital Subtotal OOE, Project	1	\$989,220	\$1,946,460	\$1,317,427
Subtotal OOE, Project	1	\$989,220	\$1,946,460	\$1,317,427

TYPE OF FINANCING

Capital

CA	1	General Revenue Fund	\$511,424	\$1,081,505	\$729,487
CA	3	Tech & Instr Materials Fund	\$20,794	\$36,469	\$28,969
CA	148	Federal Education Fund	\$255,734	\$686,959	\$447,203
CA	325	Coronavirus Relief Fund	\$130,218	\$44	\$69
CA	555	Federal Funds	\$4,191	\$851	\$4,133
CA	751	Certif & Assessment Fees	\$66,859	\$140,475	\$106,660
CA	777	Interagency Contracts	\$0	\$157	\$906
Capital Subtotal TOF, Project	1	\$989,220	\$1,946,460	\$1,317,427	

Informational

CA	1	General Revenue Fund	\$0	\$0	\$0
CA	3	Tech & Instr Materials Fund	\$0	\$0	\$0
CA	148	Federal Education Fund	\$0	\$0	\$0
CA	555	Federal Funds	\$0	\$0	\$0
CA	751	Certif & Assessment Fees	\$0	\$0	\$0
CA	777	Interagency Contracts	\$0	\$0	\$0
Informational Subtotal TOF, Project	1	\$0	\$0	\$0	
Subtotal TOF, Project	1	\$989,220	\$1,946,460	\$1,317,427	

4/4 Educational Materials Textbook Ordering System

OBJECTS OF EXPENSE

Capital

2001	PROFESSIONAL FEES AND SERVICES	\$0	\$925,118	\$5,949,204
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4.A. Capital Budget Project Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME : 4:53:56PM

Agency code: **703**

Agency name: **Texas Education Agency**

Category Code / Category Name

Project Sequence/Project Id/ Name

OOE / TOF / MOF CODE		EXP 2024	EXP 2025	BUD 2026
2009 OTHER OPERATING EXPENSE		\$0	\$101	\$90
Capital Subtotal OOE, Project	4	\$0	\$925,219	\$5,949,294
Subtotal OOE, Project	4	\$0	\$925,219	\$5,949,294

TYPE OF FINANCING

Capital

CA 1 General Revenue Fund		\$0	\$559,757	\$3,599,323
CA 3 Tech & Instr Materials Fund		\$0	\$365,462	\$2,349,971
Capital Subtotal TOF, Project	4	\$0	\$925,219	\$5,949,294
Subtotal TOF, Project	4	\$0	\$925,219	\$5,949,294

5/5 Data Privacy Initiative for K-12 School Systems

OBJECTS OF EXPENSE

Capital

2001 PROFESSIONAL FEES AND SERVICES		\$231,373	\$70,678	\$63,816,576
2005 TRAVEL		\$10,612	\$6,443	\$27,929
2009 OTHER OPERATING EXPENSE		\$11,943	\$8,112	\$19,037
Capital Subtotal OOE, Project	5	\$253,928	\$85,233	\$63,863,542
Subtotal OOE, Project	5	\$253,928	\$85,233	\$63,863,542

TYPE OF FINANCING

Capital

CA 1 General Revenue Fund		\$253,928	\$85,233	\$63,863,542
Capital Subtotal TOF, Project	5	\$253,928	\$85,233	\$63,863,542
Subtotal TOF, Project	5	\$253,928	\$85,233	\$63,863,542

6/6 Instructional Materials Internet Website

OBJECTS OF EXPENSE

Capital

2001 PROFESSIONAL FEES AND SERVICES		\$0	\$1,195,146	\$6,875,928
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4.A. Capital Budget Project Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME : 4:53:56PM

Agency code: 703

Agency name: Texas Education Agency

Category Code / Category Name

Project Sequence/Project Id/ Name

OOE / TOF / MOF CODE		EXP 2024	EXP 2025	BUD 2026
Capital Subtotal OOE, Project	6	\$0	\$1,195,146	\$6,875,928
Subtotal OOE, Project	6	\$0	\$1,195,146	\$6,875,928
TYPE OF FINANCING				
<u>Capital</u>				
CA 1 General Revenue Fund		\$0	\$1,195,146	\$6,875,928
Capital Subtotal TOF, Project	6	\$0	\$1,195,146	\$6,875,928
Subtotal TOF, Project	6	\$0	\$1,195,146	\$6,875,928
<i>8/8 Repository of Open Education Resource Instructional Material</i>				
OBJECTS OF EXPENSE				
<u>Capital</u>				
2001 PROFESSIONAL FEES AND SERVICES		\$0	\$0	\$12,283,084
Capital Subtotal OOE, Project	8	\$0	\$0	\$12,283,084
Subtotal OOE, Project	8	\$0	\$0	\$12,283,084
TYPE OF FINANCING				
<u>Capital</u>				
CA 1 General Revenue Fund		\$0	\$0	\$12,283,084
Capital Subtotal TOF, Project	8	\$0	\$0	\$12,283,084
Subtotal TOF, Project	8	\$0	\$0	\$12,283,084
<i>9/9 School Safety Audit Application</i>				
OBJECTS OF EXPENSE				
<u>Capital</u>				
2001 PROFESSIONAL FEES AND SERVICES		\$0	\$1,792,142	\$0
Capital Subtotal OOE, Project	9	\$0	\$1,792,142	\$0
Subtotal OOE, Project	9	\$0	\$1,792,142	\$0

Agency code: 703

Agency name: Texas Education Agency

Category Code / Category Name

Project Sequence/Project Id/ Name

OOE / TOF / MOF CODE	EXP 2024	EXP 2025	BUD 2026
TYPE OF FINANCING			
<u>Capital</u>			
CA 1 General Revenue Fund	\$0	\$1,792,142	\$0
Capital Subtotal TOF, Project 9	\$0	\$1,792,142	\$0
Subtotal TOF, Project 9	\$0	\$1,792,142	\$0
<i>12/12 Complaints and Misconduct Investigations</i>			
OBJECTS OF EXPENSE			
<u>Capital</u>			
2001 PROFESSIONAL FEES AND SERVICES	\$0	\$0	\$302,659
Capital Subtotal OOE, Project 12	\$0	\$0	\$302,659
Subtotal OOE, Project 12	\$0	\$0	\$302,659
TYPE OF FINANCING			
<u>Capital</u>			
CA 1 General Revenue Fund	\$0	\$0	\$302,659
Capital Subtotal TOF, Project 12	\$0	\$0	\$302,659
Subtotal TOF, Project 12	\$0	\$0	\$302,659
Capital Subtotal, Category 5005	\$1,243,148	\$5,944,200	\$90,591,934
Informational Subtotal, Category 5005	\$0	\$0	\$0
Total, Category 5005	\$1,243,148	\$5,944,200	\$90,591,934

5006 Transportation Items

10/10 School Safety Vehicles

OBJECTS OF EXPENSE

Capital

5000 CAPITAL EXPENDITURES	\$943,005	\$38,691	\$0
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4.A. Capital Budget Project Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
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Agency code: 703

Agency name: Texas Education Agency

Category Code / Category Name

Project Sequence/Project Id/ Name

OOE / TOF / MOF CODE		EXP 2024	EXP 2025	BUD 2026
Capital Subtotal OOE, Project	10	\$943,005	\$38,691	\$0
Subtotal OOE, Project	10	\$943,005	\$38,691	\$0
TYPE OF FINANCING				
<u>Capital</u>				
CA 1 General Revenue Fund		\$943,005	\$38,691	\$0
Capital Subtotal TOF, Project	10	\$943,005	\$38,691	\$0
Subtotal TOF, Project	10	\$943,005	\$38,691	\$0
Capital Subtotal, Category	5006	\$943,005	\$38,691	\$0
Informational Subtotal, Category	5006	\$0	\$0	\$0
Total, Category	5006	\$943,005	\$38,691	\$0

5007 Acquisition of Capital Equipment and Items

7/7 Open Education Resource Instructional Material

OBJECTS OF EXPENSE

Capital

2001 PROFESSIONAL FEES AND SERVICES		\$0	\$0	\$28,307,568
Capital Subtotal OOE, Project	7	\$0	\$0	\$28,307,568
Subtotal OOE, Project	7	\$0	\$0	\$28,307,568

TYPE OF FINANCING

Capital

CA 1 General Revenue Fund		\$0	\$0	\$28,307,568
Capital Subtotal TOF, Project	7	\$0	\$0	\$28,307,568
Subtotal TOF, Project	7	\$0	\$0	\$28,307,568

4.A. Capital Budget Project Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
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Agency code: **703**

Agency name: **Texas Education Agency**

Category Code / Category Name

Project Sequence/Project Id/ Name

OOE / TOF / MOF CODE	EXP 2024	EXP 2025	BUD 2026
Capital Subtotal, Category 5007	\$0	\$0	\$28,307,568
Informational Subtotal, Category 5007	\$0	\$0	\$0
Total, Category 5007	\$0	\$0	\$28,307,568

7000 Data Center/Shared Technology Services

2/2 Data Center Consolidation

OBJECTS OF EXPENSE

Capital

2001 PROFESSIONAL FEES AND SERVICES	\$13,616,706	\$38,756,079	\$16,809,110
Capital Subtotal OOE, Project 2	\$13,616,706	\$38,756,079	\$16,809,110
Subtotal OOE, Project 2	\$13,616,706	\$38,756,079	\$16,809,110

TYPE OF FINANCING

Capital

CA 1 General Revenue Fund	\$8,188,329	\$28,666,274	\$9,295,960
CA 3 Tech & Instr Materials Fund	\$235,067	\$481,214	\$369,088
CA 148 Federal Education Fund	\$2,894,479	\$7,881,407	\$5,718,025
CA 325 Coronavirus Relief Fund	\$1,479,214	\$7,174	\$885
CA 555 Federal Funds	\$47,701	\$12,239	\$53,190
CA 751 Certif & Assessment Fees	\$766,509	\$1,651,196	\$1,363,948
CA 777 Interagency Contracts	\$5,407	\$56,575	\$8,014
Capital Subtotal TOF, Project 2	\$13,616,706	\$38,756,079	\$16,809,110
Subtotal TOF, Project 2	\$13,616,706	\$38,756,079	\$16,809,110

4.A. Capital Budget Project Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
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Agency code: **703**

Agency name: **Texas Education Agency**

Category Code / Category Name

Project Sequence/Project Id/ Name

OOE / TOF / MOF CODE	EXP 2024	EXP 2025	BUD 2026
Capital Subtotal, Category 7000	\$13,616,706	\$38,756,079	\$16,809,110
Informational Subtotal, Category 7000	\$0	\$0	\$0
Total, Category 7000	\$13,616,706	\$38,756,079	\$16,809,110

8000 Centralized Accounting and Payroll/Personnel System (CAPPS)

*3/3 CAPPS Enterprise Resource Planning System
 (Financials HUB)*

OBJECTS OF EXPENSE

Capital

2001 PROFESSIONAL FEES AND SERVICES	\$0	\$0	\$1,002,594
Capital Subtotal OOE, Project 3	\$0	\$0	\$1,002,594
Subtotal OOE, Project 3	\$0	\$0	\$1,002,594

TYPE OF FINANCING

Capital

CA 1 General Revenue Fund	\$0	\$0	\$536,388
CA 3 Tech & Instr Materials Fund	\$0	\$0	\$21,055
CA 148 Federal Education Fund	\$0	\$0	\$374,555
CA 325 Coronavirus Relief Fund	\$0	\$0	\$58
CA 555 Federal Funds	\$0	\$0	\$4,162
CA 751 Certif & Assessment Fees	\$0	\$0	\$66,171
CA 777 Interagency Contracts	\$0	\$0	\$205
Capital Subtotal TOF, Project 3	\$0	\$0	\$1,002,594
Subtotal TOF, Project 3	\$0	\$0	\$1,002,594

4.A. Capital Budget Project Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME : 4:53:56PM

Agency code: **703**

Agency name: **Texas Education Agency**

Category Code / Category Name

Project Sequence/Project Id/ Name

OOE / TOF / MOF CODE	EXP 2024	EXP 2025	BUD 2026
Capital Subtotal, Category 8000	\$0	\$0	\$1,002,594
Informational Subtotal, Category 8000	\$0	\$0	\$0
Total, Category 8000	\$0	\$0	\$1,002,594
AGENCY TOTAL -CAPITAL	\$19,602,859	\$46,897,598	\$136,711,206
AGENCY TOTAL -INFORMATIONAL	\$0	\$0	\$0
AGENCY TOTAL	\$19,602,859	\$46,897,598	\$136,711,206

4.A. Capital Budget Project Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME : 4:53:56PM

Agency code: 703

Agency name: Texas Education Agency

Category Code / Category Name

Project Sequence/Project Id/ Name

OOE / TOF / MOF CODE	EXP 2024	EXP 2025	BUD 2026
METHOD OF FINANCING:			
<u>Capital</u>			
1 General Revenue Fund	\$13,696,686	\$35,577,376	\$125,793,939
3 Tech & Instr Materials Fund	\$255,861	\$883,145	\$2,769,083
148 Federal Education Fund	\$3,150,213	\$8,568,366	\$6,539,783
325 Coronavirus Relief Fund	\$1,609,432	\$7,218	\$1,012
555 Federal Funds	\$51,892	\$13,090	\$61,485
751 Certif & Assessment Fees	\$833,368	\$1,791,671	\$1,536,779
777 Interagency Contracts	\$5,407	\$56,732	\$9,125
Total, Method of Financing-Capital	\$19,602,859	\$46,897,598	\$136,711,206
<u>Informational</u>			
1 General Revenue Fund	\$0	\$0	\$0
3 Tech & Instr Materials Fund	\$0	\$0	\$0
148 Federal Education Fund	\$0	\$0	\$0
555 Federal Funds	\$0	\$0	\$0
751 Certif & Assessment Fees	\$0	\$0	\$0
777 Interagency Contracts	\$0	\$0	\$0
Total, Method of Financing-Informational	\$0	\$0	\$0
Total, Method of Financing	\$19,602,859	\$46,897,598	\$136,711,206

4.A. Capital Budget Project Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME : 4:53:56PM

Agency code: 703

Agency name: Texas Education Agency

Category Code / Category Name

Project Sequence/Project Id/ Name

OOE / TOF / MOF CODE	EXP 2024	EXP 2025	BUD 2026
TYPE OF FINANCING:			
<u>Capital</u>			
CA CURRENT APPROPRIATIONS	\$19,602,859	\$46,897,598	\$136,711,206
Total, Type of Financing-Capital	\$19,602,859	\$46,897,598	\$136,711,206
<u>Informational</u>			
CA CURRENT APPROPRIATIONS	\$0	\$0	\$0
Total, Type of Financing-Informational	\$0	\$0	\$0
Total, Type of Financing	\$19,602,859	\$46,897,598	\$136,711,206

Capital Budget Allocation to Strategies
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME: 4:55:05PM

Agency code: 703 Agency name: Texas Education Agency

Category Code/Name

Project Sequence/Project Id/Name

Goal/Obj/Str	Strategy Name	EXP 2024	EXP 2025	BUD 2026
5003 Repair or Rehabilitation of Buildings and Facilities				
<i>11/11 W.B. Travis Space Utilization</i>				
Capital	2-3-4 CENTRAL ADMINISTRATION	3,800,000	2,158,628	\$0
	TOTAL, PROJECT	\$3,800,000	\$2,158,628	\$0
5005 Acquisition of Information Resource Technologies				
<i>1/1 HW/SW Infrastructure</i>				
Capital	2-3-5 INFORMATION SYSTEMS - TECHNOLOGY	989,220	1,946,460	1,317,427
	TOTAL, PROJECT	\$989,220	\$1,946,460	\$1,317,427
<i>4/4 EMAT</i>				
Capital	2-3-5 INFORMATION SYSTEMS - TECHNOLOGY	0	925,219	5,949,294
	TOTAL, PROJECT	\$0	\$925,219	\$5,949,294
<i>5/5 Data Privacy Initiative</i>				
Capital	2-3-5 INFORMATION SYSTEMS - TECHNOLOGY	253,928	85,233	63,863,542
	TOTAL, PROJECT	\$253,928	\$85,233	\$63,863,542
<i>6/6 Instructional Materials Website</i>				
Capital	1-2-1 STATEWIDE EDUCATIONAL PROGRAMS	0	1,195,146	6,875,928

Capital Budget Allocation to Strategies
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME: 4:55:05PM

Agency code: 703 Agency name: Texas Education Agency

Category Code/Name

Project Sequence/Project Id/Name

Goal/Obj/Str	Strategy Name	EXP 2024	EXP 2025	BUD 2026
	TOTAL, PROJECT	\$0	\$1,195,146	\$6,875,928
8/8	<i>OER Repository</i>			
Capital	1-2-1 STATEWIDE EDUCATIONAL PROGRAMS	0	0	\$12,283,084
	TOTAL, PROJECT	\$0	\$0	\$12,283,084
9/9	<i>School Safety Audit Application</i>			
Capital	2-3-2 AGENCY OPERATIONS	0	1,792,142	0
	TOTAL, PROJECT	\$0	\$1,792,142	\$0
12/12	<i>Complaints Misconduct Investigation</i>			
Capital	2-3-5 INFORMATION SYSTEMS - TECHNOLOGY	0	0	302,659
	TOTAL, PROJECT	\$0	\$0	\$302,659
5006 Transportation Items				
10/10	<i>Vehicles</i>			
Capital	2-3-2 AGENCY OPERATIONS	943,005	38,691	0
	TOTAL, PROJECT	\$943,005	\$38,691	\$0

5007 Acquisition of Capital Equipment and Items

Capital Budget Allocation to Strategies
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
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Agency code: 703 Agency name: Texas Education Agency

Category Code/Name

Project Sequence/Project Id/Name

	Goal/Obj/Str	Strategy Name	EXP 2024	EXP 2025	BUD 2026
	7/7	OER Instructional Materials			
Capital	1-2-1	STATEWIDE EDUCATIONAL PROGRAMS	0	0	\$28,307,568
		TOTAL, PROJECT	\$0	\$0	\$28,307,568
7000 Data Center/Shared Technology Services					
	2/2	Data Center Consolidation			
Capital	2-3-5	INFORMATION SYSTEMS - TECHNOLOGY	13,616,706	38,756,079	16,809,110
		TOTAL, PROJECT	\$13,616,706	\$38,756,079	\$16,809,110
8000 Centralized Accounting and Payroll/Personnel System (CAPPS)					
	3/3	CAPPS ERP (Financials HUB)			
Capital	2-3-5	INFORMATION SYSTEMS - TECHNOLOGY	0	0	1,002,594
		TOTAL, PROJECT	\$0	\$0	\$1,002,594
		TOTAL CAPITAL, ALL PROJECTS	\$19,602,859	\$46,897,598	\$136,711,206
		TOTAL INFORMATIONAL, ALL PROJECTS			
		TOTAL, ALL PROJECTS	\$19,602,859	\$46,897,598	\$136,711,206

4. B., Federal Funds Supporting Schedule

Operating Budget – Fiscal Year 2026

Texas Education Agency

4.B. Federal Funds Supporting Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME: 4:48:06PM

Agency code: **703** Agency name: Texas Education Agency

CFDA NUMBER/ STRATEGY	EXP 2024	EXP 2025	BUD 2026
10.553.000 School Breakfast Program			
2 - 2 - 3 CHILD NUTRITION PROGRAMS	736,425,934	753,990,038	815,494,390
TOTAL, ALL STRATEGIES	\$736,425,934	\$753,990,038	\$815,494,390
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0
TOTAL, FEDERAL FUNDS	\$736,425,934	\$753,990,038	\$815,494,390
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
10.555.000 National School Lunch Pr			
2 - 2 - 3 CHILD NUTRITION PROGRAMS	1,989,268,197	2,043,622,686	2,115,409,863
TOTAL, ALL STRATEGIES	\$1,989,268,197	\$2,043,622,686	\$2,115,409,863
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0
TOTAL, FEDERAL FUNDS	\$1,989,268,197	\$2,043,622,686	\$2,115,409,863
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
17.278.000 WIA Dislocated Worker FormulaGrants			
1 - 2 - 1 STATEWIDE EDUCATIONAL PROGRAMS	2,623,224	0	0
TOTAL, ALL STRATEGIES	\$2,623,224	\$0	\$0
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0
TOTAL, FEDERAL FUNDS	\$2,623,224	\$0	\$0
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.010.000 Title I Grants to Local E			
1 - 2 - 2 ACHIEVEMENT OF STUDENTS AT RISK	2,077,138,788	1,796,945,358	1,911,234,895
2 - 3 - 2 AGENCY OPERATIONS	4,725,486	7,528,734	10,489,681
2 - 3 - 3 STATE BOARD FOR EDUCATOR CERT	255,793	483,796	616,112
2 - 3 - 4 CENTRAL ADMINISTRATION	1,158,468	1,262,614	1,445,969

4.B. Federal Funds Supporting Schedule
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
TIME: 4:48:06PM

Agency code: **703** Agency name: Texas Education Agency

CFDA NUMBER/ STRATEGY	EXP 2024	EXP 2025	BUD 2026
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	2,561,613	8,193,253	7,958,248
TOTAL, ALL STRATEGIES	\$2,085,840,148	\$1,814,413,755	\$1,931,744,905
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0
TOTAL, FEDERAL FUNDS	\$2,085,840,148	\$1,814,413,755	\$1,931,744,905
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.011.000 Migrant Education_Basic S			
1 - 2 - 2 ACHIEVEMENT OF STUDENTS AT RISK	30,898,405	20,923,259	21,902,716
2 - 3 - 2 AGENCY OPERATIONS	62,302	90,395	112,407
2 - 3 - 3 STATE BOARD FOR EDUCATOR CERT	3,374	5,815	6,525
2 - 3 - 4 CENTRAL ADMINISTRATION	14,468	14,388	15,312
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	33,410	98,895	85,760
TOTAL, ALL STRATEGIES	\$31,011,959	\$21,132,752	\$22,122,720
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0
TOTAL, FEDERAL FUNDS	\$31,011,959	\$21,132,752	\$22,122,720
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.013.000 Title I Program for Negl			
1 - 2 - 2 ACHIEVEMENT OF STUDENTS AT RISK	1,947,777	2,594,989	2,827,951
2 - 3 - 2 AGENCY OPERATIONS	7,770	11,635	17,606
2 - 3 - 3 STATE BOARD FOR EDUCATOR CERT	421	753	1,036
2 - 3 - 4 CENTRAL ADMINISTRATION	1,716	2,066	2,430
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	4,129	12,042	13,364

4.B. Federal Funds Supporting Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
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Agency code: **703** Agency name: Texas Education Agency

CFDA NUMBER/ STRATEGY	EXP 2024	EXP 2025	BUD 2026
TOTAL, ALL STRATEGIES	\$1,961,813	\$2,621,485	\$2,862,387
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0
TOTAL, FEDERAL FUNDS	\$1,961,813	\$2,621,485	\$2,862,387
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.027.000 Special Education_Grants			
1 - 2 - 3 STUDENTS WITH DISABILITIES	1,349,635,477	1,138,811,503	1,211,091,985
2 - 1 - 1 ASSESSMENT & ACCOUNTABILITY SYSTE	0	0	14,000,000
2 - 3 - 2 AGENCY OPERATIONS	11,738,533	12,748,656	13,929,108
2 - 3 - 3 STATE BOARD FOR EDUCATOR CERT	23,271	31,317	21,920
2 - 3 - 4 CENTRAL ADMINISTRATION	4,745,735	5,019,702	7,160,634
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	4,053,230	7,377,953	6,436,572
TOTAL, ALL STRATEGIES	\$1,370,196,246	\$1,163,989,131	\$1,252,640,219
ADDL FED FNDS FOR EMPL BENEFITS	6,233,098	6,932,205	3,677,793
TOTAL, FEDERAL FUNDS	\$1,376,429,344	\$1,170,921,336	\$1,256,318,012
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.048.000 Voc Educ - Basic Grant			
1 - 2 - 1 STATEWIDE EDUCATIONAL PROGRAMS	95,575,607	117,916,376	99,425,671
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	292,824	325,555	480,470
TOTAL, ALL STRATEGIES	\$95,868,431	\$118,241,931	\$99,906,141
ADDL FED FNDS FOR EMPL BENEFITS	689,742	737,076	488,320
TOTAL, FEDERAL FUNDS	\$96,558,173	\$118,979,007	\$100,394,461
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.048.001 VOCATIONAL EDUCA BASIC GR			

4.B. Federal Funds Supporting Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME: 4:48:06PM

Agency code: **703** Agency name: Texas Education Agency

CFDA NUMBER/ STRATEGY	EXP 2024	EXP 2025	BUD 2026
2 - 3 - 2 AGENCY OPERATIONS	1,375,809	1,458,556	3,085,350
2 - 3 - 4 CENTRAL ADMINISTRATION	78,936	109,600	189,218
TOTAL, ALL STRATEGIES	\$1,454,745	\$1,568,156	\$3,274,568
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0
TOTAL, FEDERAL FUNDS	\$1,454,745	\$1,568,156	\$3,274,568
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.144.000 Migrant Education_Coordin			
1 - 2 - 2 ACHIEVEMENT OF STUDENTS AT RISK	41,632	57,062	58,794
TOTAL, ALL STRATEGIES	\$41,632	\$57,062	\$58,794
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0
TOTAL, FEDERAL FUNDS	\$41,632	\$57,062	\$58,794
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.173.000 Special Education_Prescho			
1 - 2 - 3 STUDENTS WITH DISABILITIES	30,132,861	28,942,206	25,448,103
2 - 3 - 2 AGENCY OPERATIONS	17,176	25,036	149,566
2 - 3 - 4 CENTRAL ADMINISTRATION	981	3,602	14,036
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	2,517	3,586	57,410
TOTAL, ALL STRATEGIES	\$30,153,535	\$28,974,430	\$25,669,115
ADDL FED FNDS FOR EMPL BENEFITS	8,561	11,182	10,360
TOTAL, FEDERAL FUNDS	\$30,162,096	\$28,985,612	\$25,679,475
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.181.000 Special Education Grants			
1 - 2 - 3 STUDENTS WITH DISABILITIES	69,522	76,637	0

4.B. Federal Funds Supporting Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
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Agency code: **703** Agency name: Texas Education Agency

CFDA NUMBER/ STRATEGY	EXP 2024	EXP 2025	BUD 2026
TOTAL, ALL STRATEGIES	\$69,522	\$76,637	\$0
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0
TOTAL, FEDERAL FUNDS	\$69,522	\$76,637	\$0
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.196.000 Education for Homeless Ch			
1 - 2 - 2 ACHIEVEMENT OF STUDENTS AT RISK	12,193,360	12,408,285	12,841,722
2 - 3 - 2 AGENCY OPERATIONS	5,376	2,069	25,060
2 - 3 - 4 CENTRAL ADMINISTRATION	245	1,108	1,263
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	117	462	638
TOTAL, ALL STRATEGIES	\$12,199,098	\$12,411,924	\$12,868,683
ADDL FED FNDS FOR EMPL BENEFITS	470	687	5,395
TOTAL, FEDERAL FUNDS	\$12,199,568	\$12,412,611	\$12,874,078
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.282.000 Public Charter Schools			
1 - 2 - 4 SCHOOL IMPROVEMENT & SUPPORT PGM	15,195,939	14,165,000	19,386,964
2 - 3 - 2 AGENCY OPERATIONS	592,500	547,899	46,957
2 - 3 - 4 CENTRAL ADMINISTRATION	19,366	17,454	18,315
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	9,233	7,276	10,055
TOTAL, ALL STRATEGIES	\$15,817,038	\$14,737,629	\$19,462,291
ADDL FED FNDS FOR EMPL BENEFITS	106,326	151,070	5,049
TOTAL, FEDERAL FUNDS	\$15,923,364	\$14,888,699	\$19,467,340
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.287.000 21st Century Community Le			

4.B. Federal Funds Supporting Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
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Agency code: **703** Agency name: Texas Education Agency

CFDA NUMBER/ STRATEGY	EXP 2024	EXP 2025	BUD 2026
1 - 2 - 2 ACHIEVEMENT OF STUDENTS AT RISK	113,940	127,906	76,479
1 - 2 - 4 SCHOOL IMPROVEMENT & SUPPORT PGM	143,735,790	137,246,641	131,230,664
2 - 3 - 2 AGENCY OPERATIONS	880,195	1,173,702	1,007,627
2 - 3 - 3 STATE BOARD FOR EDUCATOR CERT	47,643	74,587	58,722
2 - 3 - 4 CENTRAL ADMINISTRATION	217,471	143,495	137,806
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	477,909	1,414,323	749,658
TOTAL, ALL STRATEGIES	\$145,472,948	\$140,180,654	\$133,260,956
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0
TOTAL, FEDERAL FUNDS	\$145,472,948	\$140,180,654	\$133,260,956
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.305.000 RAND- US Department of Ed			
2 - 1 - 1 ASSESSMENT & ACCOUNTABILITY SYSTE	751,691	0	0
TOTAL, ALL STRATEGIES	\$751,691	\$0	\$0
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0
TOTAL, FEDERAL FUNDS	\$751,691	\$0	\$0
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.326.001 DEAF BLIND CENTERS			
1 - 2 - 3 STUDENTS WITH DISABILITIES	0	30,623	0
TOTAL, ALL STRATEGIES	\$0	\$30,623	\$0
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0
TOTAL, FEDERAL FUNDS	\$0	\$30,623	\$0
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.334.000 Early Awareness/Readiness-Undergrad			

4.B. Federal Funds Supporting Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
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Agency code: **703** Agency name: Texas Education Agency

CFDA NUMBER/ STRATEGY	EXP 2024	EXP 2025	BUD 2026
1 - 2 - 4 SCHOOL IMPROVEMENT & SUPPORT PGM	3,425,437	3,952,098	88,000
2 - 3 - 2 AGENCY OPERATIONS	253,330	228,795	2,554
2 - 3 - 4 CENTRAL ADMINISTRATION	13,973	17,731	18,605
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	60,747	45,436	18,135
TOTAL, ALL STRATEGIES	\$3,753,487	\$4,244,060	\$127,294
ADDL FED FNDS FOR EMPL BENEFITS	94,006	62,248	0
TOTAL, FEDERAL FUNDS	\$3,847,493	\$4,306,308	\$127,294
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.358.000 Rural/Low Income Schools Program			
1 - 2 - 2 ACHIEVEMENT OF STUDENTS AT RISK	11,408,584	13,810,042	11,796,121
2 - 3 - 2 AGENCY OPERATIONS	170,734	306,930	465,090
2 - 3 - 3 STATE BOARD FOR EDUCATOR CERT	9,224	19,618	27,859
2 - 3 - 4 CENTRAL ADMINISTRATION	46,934	51,770	65,379
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	94,745	342,185	347,528
TOTAL, ALL STRATEGIES	\$11,730,221	\$14,530,545	\$12,701,977
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0
TOTAL, FEDERAL FUNDS	\$11,730,221	\$14,530,545	\$12,701,977
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.365.000 English Language Acquisition Grant			
1 - 2 - 2 ACHIEVEMENT OF STUDENTS AT RISK	177,510,139	134,998,578	135,636,321
2 - 3 - 2 AGENCY OPERATIONS	1,145,011	1,899,774	2,666,323
2 - 3 - 3 STATE BOARD FOR EDUCATOR CERT	61,954	121,924	156,384
2 - 3 - 4 CENTRAL ADMINISTRATION	290,001	321,650	366,996

4.B. Federal Funds Supporting Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
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CFDA NUMBER/ STRATEGY	EXP 2024	EXP 2025	BUD 2026
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	624,786	2,076,128	2,027,342
TOTAL, ALL STRATEGIES	\$179,631,891	\$139,418,054	\$140,853,366
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0
TOTAL, FEDERAL FUNDS	\$179,631,891	\$139,418,054	\$140,853,366
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.367.000 Improving Teacher Quality			
1 - 2 - 2 ACHIEVEMENT OF STUDENTS AT RISK	108,525	184,095	140,280
2 - 3 - 1 IMPROVING EDUCATOR QUALITY/LDRSP	323,161,250	232,390,932	243,699,721
2 - 3 - 2 AGENCY OPERATIONS	813,158	1,304,663	1,839,320
2 - 3 - 3 STATE BOARD FOR EDUCATOR CERT	44,032	83,920	107,708
2 - 3 - 4 CENTRAL ADMINISTRATION	198,102	222,555	252,766
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	440,381	1,408,240	1,400,278
TOTAL, ALL STRATEGIES	\$324,765,448	\$235,594,405	\$247,440,073
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0
TOTAL, FEDERAL FUNDS	\$324,765,448	\$235,594,405	\$247,440,073
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.369.000 State Assessments			
1 - 2 - 2 ACHIEVEMENT OF STUDENTS AT RISK	3,798,637	0	3,800,000
2 - 1 - 1 ASSESSMENT & ACCOUNTABILITY SYSTE	15,540,440	20,605,627	20,887,332

4.B. Federal Funds Supporting Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME: 4:48:06PM

Agency code: 703 Agency name: Texas Education Agency

CFDA NUMBER/ STRATEGY	EXP 2024	EXP 2025	BUD 2026
TOTAL, ALL STRATEGIES	\$19,339,077	\$20,605,627	\$24,687,332
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0
TOTAL, FEDERAL FUNDS	\$19,339,077	\$20,605,627	\$24,687,332
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.371.000 Striving Readers Comprehen Literacy			
1 - 2 - 1 STATEWIDE EDUCATIONAL PROGRAMS	10,274,282	5,554,141	0
2 - 3 - 2 AGENCY OPERATIONS	237,650	230,058	243,981
2 - 3 - 4 CENTRAL ADMINISTRATION	12,012	16,899	17,733
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	5,727	7,045	9,736
TOTAL, ALL STRATEGIES	\$10,529,671	\$5,808,143	\$271,450
ADDL FED FNDS FOR EMPL BENEFITS	67,340	89,415	33,391
TOTAL, FEDERAL FUNDS	\$10,597,011	\$5,897,558	\$304,841
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.372.000 Statewide Data Systems			
2 - 3 - 2 AGENCY OPERATIONS	4,078	235	279
2 - 3 - 4 CENTRAL ADMINISTRATION	26,721	1,939	2,035
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	811,445	808	1,117
TOTAL, ALL STRATEGIES	\$842,244	\$2,982	\$3,431
ADDL FED FNDS FOR EMPL BENEFITS	32,798	20	0
TOTAL, FEDERAL FUNDS	\$875,042	\$3,002	\$3,431
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.377.000 School Improvement Grants			
1 - 2 - 2 ACHIEVEMENT OF STUDENTS AT RISK	0	0	0

4.B. Federal Funds Supporting Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME: 4:48:06PM

Agency code: 703 Agency name: Texas Education Agency

CFDA NUMBER/ STRATEGY	EXP 2024	EXP 2025	BUD 2026
TOTAL, ALL STRATEGIES	\$0	\$0	\$0
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0
TOTAL, FEDERAL FUNDS	\$0	\$0	\$0
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.424.000 SSAE			
1 - 2 - 2 ACHIEVEMENT OF STUDENTS AT RISK	67,766	107,692	79,851
1 - 2 - 4 SCHOOL IMPROVEMENT & SUPPORT PGM	273,685,334	133,101,331	130,762,353
2 - 3 - 2 AGENCY OPERATIONS	745,055	825,585	1,043,100
2 - 3 - 3 STATE BOARD FOR EDUCATOR CERT	40,535	53,937	61,311
2 - 3 - 4 CENTRAL ADMINISTRATION	134,629	128,369	143,882
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	383,538	839,771	782,477
TOTAL, ALL STRATEGIES	\$275,056,857	\$135,056,685	\$132,872,974
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0
TOTAL, FEDERAL FUNDS	\$275,056,857	\$135,056,685	\$132,872,974
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
84.425.119 COV19 Education Stabilization Fund			
1 - 2 - 2 ACHIEVEMENT OF STUDENTS AT RISK	7,721,780	213,332	0
2 - 2 - 2 HEALTH AND SAFETY	254,415,103	76,843,499	36,361,550
2 - 3 - 2 AGENCY OPERATIONS	10,824,473	3,251,737	29,216,695
2 - 3 - 3 STATE BOARD FOR EDUCATOR CERT	579,910	239,818	490,259
2 - 3 - 4 CENTRAL ADMINISTRATION	763,526	224,311	3,584,071
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	5,029,899	1,004,086	10,205,911

4.B. Federal Funds Supporting Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME: 4:48:06PM

Agency code: 703 Agency name: Texas Education Agency

CFDA NUMBER/ STRATEGY	EXP 2024	EXP 2025	BUD 2026
TOTAL, ALL STRATEGIES	\$279,334,691	\$81,776,783	\$79,858,486
ADDL FED FNDS FOR EMPL BENEFITS	42,231	17,568	20,117
TOTAL, FEDERAL FUNDS	\$279,376,922	\$81,794,351	\$79,878,603
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
93.243.000 Project Reg. & Natl Significance			
2 - 3 - 4 CENTRAL ADMINISTRATION	8,090	6,372	6,686
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	3,857	2,656	3,671
TOTAL, ALL STRATEGIES	\$11,947	\$9,028	\$10,357
ADDL FED FNDS FOR EMPL BENEFITS	49,672	40,416	27,427
TOTAL, FEDERAL FUNDS	\$61,619	\$49,444	\$37,784
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
93.243.005 Project AWARE			
2 - 2 - 2 HEALTH AND SAFETY	189,263	1,833,224	1,476,369
2 - 3 - 2 AGENCY OPERATIONS	148,944	103,772	918
TOTAL, ALL STRATEGIES	\$338,207	\$1,936,996	\$1,477,287
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0
TOTAL, FEDERAL FUNDS	\$338,207	\$1,936,996	\$1,477,287
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
93.323.000 Epidemiology & Lab Capacity (ELC)			
1 - 2 - 1 STATEWIDE EDUCATIONAL PROGRAMS	0	0	0

4.B. Federal Funds Supporting Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME: 4:48:06PM

Agency code: 703 Agency name: Texas Education Agency

CFDA NUMBER/ STRATEGY	EXP 2024	EXP 2025	BUD 2026
TOTAL, ALL STRATEGIES	\$0	\$0	\$0
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0
TOTAL, FEDERAL FUNDS	\$0	\$0	\$0
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
93.558.000 Temp AssistNeedy Families			
1 - 2 - 4 SCHOOL IMPROVEMENT & SUPPORT PGM	4,171,473	3,898,450	4,235,622
2 - 3 - 2 AGENCY OPERATIONS	211,306	131,241	518,043
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	303,155	238,876	450,263
TOTAL, ALL STRATEGIES	\$4,685,934	\$4,268,567	\$5,203,928
ADDL FED FNDS FOR EMPL BENEFITS	132,425	92,327	10
TOTAL, FEDERAL FUNDS	\$4,818,359	\$4,360,894	\$5,203,938
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
93.558.119 COV19 Temp Asst Needy Families			
2 - 3 - 4 CENTRAL ADMINISTRATION	22,798	18,285	23,598
TOTAL, ALL STRATEGIES	\$22,798	\$18,285	\$23,598
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0
TOTAL, FEDERAL FUNDS	\$22,798	\$18,285	\$23,598
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
93.575.000 ChildCareDevFnd Blk Grant			
1 - 2 - 1 STATEWIDE EDUCATIONAL PROGRAMS	0	1,422,936	12,200,000

4.B. Federal Funds Supporting Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME: 4:48:06PM

Agency code: **703** Agency name: Texas Education Agency

CFDA NUMBER/ STRATEGY	EXP 2024	EXP 2025	BUD 2026
TOTAL, ALL STRATEGIES	\$0	\$1,422,936	\$12,200,000
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0
TOTAL, FEDERAL FUNDS	\$0	\$1,422,936	\$12,200,000
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
93.630.000 Developmental Disabilities			
1 - 2 - 4 SCHOOL IMPROVEMENT & SUPPORT PGM	3,080,163	2,354,340	3,599,741
2 - 3 - 2 AGENCY OPERATIONS	1,828,334	2,364,674	2,452,700
2 - 3 - 4 CENTRAL ADMINISTRATION	50,000	50,000	64,620
2 - 3 - 5 INFORMATION SYSTEMS - TECHNOLOGY	21,302	590	66,679
TOTAL, ALL STRATEGIES	\$4,979,799	\$4,769,604	\$6,183,740
ADDL FED FNDS FOR EMPL BENEFITS	458,513	445,594	368,525
TOTAL, FEDERAL FUNDS	\$5,438,312	\$5,215,198	\$6,552,265
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0
93.630.119 COV19 Expanding Disabilities			
2 - 3 - 2 AGENCY OPERATIONS	58,434	6,608	199
2 - 3 - 4 CENTRAL ADMINISTRATION	2,697	1,385	1,454
TOTAL, ALL STRATEGIES	\$61,131	\$7,993	\$1,653
ADDL FED FNDS FOR EMPL BENEFITS	0	0	0
TOTAL, FEDERAL FUNDS	\$61,131	\$7,993	\$1,653
ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0

4.B. Federal Funds Supporting Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME: 4:48:06PM

Agency code: **703** Agency name: Texas Education Agency

CFDA NUMBER/ STRATEGY	EXP 2024	EXP 2025	BUD 2026
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SUMMARY LISTING OF FEDERAL PROGRAM AMOUNTS

10.553.000	School Breakfast Program	736,425,934	753,990,038	815,494,390
10.555.000	National School Lunch Pr	1,989,268,197	2,043,622,686	2,115,409,863
17.278.000	WIA Dislocated Worker FormulaGrants	2,623,224	0	0
84.010.000	Title I Grants to Local E	2,085,840,148	1,814,413,755	1,931,744,905
84.011.000	Migrant Education_Basic S	31,011,959	21,132,752	22,122,720
84.013.000	Title I Program for Negl	1,961,813	2,621,485	2,862,387
84.027.000	Special Education_Grants	1,370,196,246	1,163,989,131	1,252,640,219
84.048.000	Voc Educ - Basic Grant	95,868,431	118,241,931	99,906,141
84.048.001	VOCATIONAL EDUCA BASIC GR	1,454,745	1,568,156	3,274,568
84.144.000	Migrant Education_Coordin	41,632	57,062	58,794
84.173.000	Special Education_Prescho	30,153,535	28,974,430	25,669,115
84.181.000	Special Education Grants	69,522	76,637	0
84.196.000	Education for Homeless Ch	12,199,098	12,411,924	12,868,683
84.282.000	Public Charter Schools	15,817,038	14,737,629	19,462,291
84.287.000	21st Century Community Le	145,472,948	140,180,654	133,260,956

4.B. Federal Funds Supporting Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME: 4:48:06PM

Agency code: **703** Agency name: Texas Education Agency

CFDA NUMBER/ STRATEGY	EXP 2024	EXP 2025	BUD 2026
84.305.000 RAND- US Department of Ed	751,691	0	0
84.326.001 DEAF BLIND CENTERS	0	30,623	0
84.334.000 Early Awareness/Readiness-Undergrad	3,753,487	4,244,060	127,294
84.358.000 Rural/Low Income Schools Program	11,730,221	14,530,545	12,701,977
84.365.000 English Language Acquisition Grant	179,631,891	139,418,054	140,853,366
84.367.000 Improving Teacher Quality	324,765,448	235,594,405	247,440,073
84.369.000 State Assessments	19,339,077	20,605,627	24,687,332
84.371.000 Striving Readers Comprehen Literacy	10,529,671	5,808,143	271,450
84.372.000 Statewide Data Systems	842,244	2,982	3,431
84.377.000 School Improvement Grants	0	0	0
84.424.000 SSAE	275,056,857	135,056,685	132,872,974
84.425.119 COV19 Education Stabilization Fund	279,334,691	81,776,783	79,858,486
93.243.000 Project Reg. & Natl Significance	11,947	9,028	10,357
93.243.005 Project AWARE	338,207	1,936,996	1,477,287
93.323.000 Epidemiology & Lab Capacity (ELC)	0	0	0
93.558.000 Temp AssistNeedy Families	4,685,934	4,268,567	5,203,928
93.558.119 COV19 Temp Asst Needy Families	22,798	18,285	23,598
93.575.000 ChildCareDevFnd Blk Grant	0	1,422,936	12,200,000

4.B. Federal Funds Supporting Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME: 4:48:06PM

Agency code: **703** Agency name: Texas Education Agency

CFDA NUMBER/ STRATEGY	EXP 2024	EXP 2025	BUD 2026
93.630.000 Developmental Disabilities	4,979,799	4,769,604	6,183,740
93.630.119 COV19 Expanding Disabilities	61,131	7,993	1,653
TOTAL, ALL STRATEGIES	\$7,634,239,564	\$6,765,519,586	\$7,098,691,978
TOTAL, ADDL FED FUNDS FOR EMPL BENEFITS	7,915,182	8,579,808	4,636,387
TOTAL, FEDERAL FUNDS	\$7,642,154,746	\$6,774,099,394	\$7,103,328,365
TOTAL, ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0

4. C., Federal Funds Tracking Schedule

Operating Budget – Fiscal Year 2026

Texas Education Agency

4.C. Federal Funds Tracking Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME : 4:46:27PM

Agency code: 703

Agency name: Texas Education Agency

Federal FY		Expended SFY 2023	Estimated SFY 2024	Budgeted SFY 2025	Requested SFY 2026	Requested SFY 2027	Estimated SFY 2028	Total	Difference from Award
CFDA 10.553.000 School Breakfast Program									
2022	\$84,508,720	\$84,508,720	\$0	\$0	\$0	\$0	\$0	\$84,508,720	\$0
2023	\$702,197,291	\$617,717,883	\$84,479,408	\$0	\$0	\$0	\$0	\$702,197,291	\$0
2024	\$740,015,242	\$0	\$651,946,526	\$88,068,716	\$0	\$0	\$0	\$740,015,242	\$0
2025	\$768,264,576	\$0	\$0	\$666,093,433	\$102,171,143	\$0	\$0	\$768,264,576	\$0
2026	\$781,006,428	\$0	\$0	\$0	\$651,991,006	\$129,015,422	\$0	\$781,006,428	\$0
2027	\$781,006,428	\$0	\$0	\$0	\$0	\$625,146,727	\$155,859,701	\$781,006,428	\$0
Total	\$3,856,998,685	\$702,226,603	\$736,425,934	\$754,162,149	\$754,162,149	\$754,162,149	\$155,859,701	\$3,856,998,685	\$0
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Empl. Benefit Payment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

4.C. Federal Funds Tracking Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME : 4:46:27PM

Agency code: 703

Agency name: Texas Education Agency

Federal FY		Expended SFY 2023	Estimated SFY 2024	Budgeted SFY 2025	Requested SFY 2026	Requested SFY 2027	Estimated SFY 2028	Total	Difference from Award
CFDA 10.555.000 National School Lunch Pr									
2022	\$235,958,595	\$235,958,595	\$0	\$0	\$0	\$0	\$0	\$235,958,595	\$0
2023	\$1,982,367,172	\$1,757,533,786	\$224,833,386	\$0	\$0	\$0	\$0	\$1,982,367,172	\$0
2024	\$2,058,283,286	\$0	\$1,764,434,811	\$293,848,475	\$0	\$0	\$0	\$2,058,283,286	\$0
2025	\$2,060,500,000	\$0	\$0	\$1,807,977,813	\$252,522,187	\$0	\$0	\$2,060,500,000	\$0
2026	\$2,115,409,863	\$0	\$0	\$0	\$1,849,304,101	\$266,105,762	\$0	\$2,115,409,863	\$0
2027	\$2,115,409,863	\$0	\$0	\$0	\$0	\$1,835,720,526	\$0	\$1,835,720,526	\$279,689,337
Total	\$10,567,928,779	\$1,993,492,381	\$1,989,268,197	\$2,101,826,288	\$2,101,826,288	\$2,101,826,288	\$0	\$10,288,239,442	\$279,689,337
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Empl. Benefit Payment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

4.C. Federal Funds Tracking Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME : 4:46:27PM

Agency code: 703 Agency name: Texas Education Agency

Federal FY	Expended SFY 2023	Estimated SFY 2024	Budgeted SFY 2025	Requested SFY 2026	Requested SFY 2027	Estimated SFY 2028	Total	Difference from Award
CFDA 84.010.000 Title I Grants to Local E								
2022	\$47,155,253	\$47,205,675	\$-10,842	\$-39,580	\$0	\$0	\$47,155,253	\$0
2023	\$462,589,523	\$441,918,998	\$18,462,710	\$2,112,269	\$95,546	\$0	\$462,589,523	\$0
2024	\$1,813,227,886	\$1,365,502,851	\$391,334,680	\$46,545,473	\$9,844,882	\$0	\$1,813,227,886	\$0
2025	\$1,851,187,951	\$0	\$1,676,025,908	\$126,140,046	\$49,021,997	\$0	\$1,851,187,951	\$0
2026	\$1,808,197,121	\$0	\$0	\$1,639,615,969	\$168,581,152	\$0	\$1,808,197,121	\$0
2027	\$1,808,197,121	\$0	\$0	\$0	\$1,586,830,600	\$221,366,521	\$1,808,197,121	\$0
2028	\$1,808,197,121	\$0	\$0	\$0	\$0	\$1,593,007,656	\$215,189,465	\$1,808,197,121
Total	\$9,598,751,976	\$1,854,627,524	\$2,085,812,456	\$1,814,374,177	\$1,814,374,177	\$1,814,374,177	\$215,189,465	\$9,598,751,976

Empl. Benefit Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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MAINTENANCE OF EFFORT REQUIREMENTS

Per ESSA Act of 1965, Subpart 2 - Other Provisions; Sec. 8521 [20 U.S.C. 7901], " A local educational agency may receive funds under a covered program for any fiscal year only if the State educational agency finds that either the combined fiscal effort per student or the aggregate expenditures of the agency and the State with respect to the provision of free public education by the agency for the preceding fiscal year was not less than 90 percent of the combined fiscal effort or aggregate expenditures for the second preceding fiscal year, subject to the requirements of subsection (b)."

4.C. Federal Funds Tracking Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME : 4:46:27PM

Agency code: 703

Agency name: Texas Education Agency

Federal FY		Expended SFY 2023	Estimated SFY 2024	Budgeted SFY 2025	Requested SFY 2026	Requested SFY 2027	Estimated SFY 2028	Total	Difference from Award
CFDA 84.011.000 Migrant Education Basic S									
2022	\$4,701,267	\$4,701,014	\$253	\$0	\$0	\$0	\$0	\$4,701,267	\$0
2023	\$16,448,936	\$14,187,458	\$2,232,551	\$27,665	\$1,262	\$0	\$0	\$16,448,936	\$0
2024	\$22,789,662	\$3,850,049	\$15,739,125	\$3,186,580	\$13,908	\$0	\$0	\$22,789,662	\$0
2025	\$20,614,567	\$0	\$13,040,030	\$6,275,542	\$1,298,995	\$0	\$0	\$20,614,567	\$0
2026	\$19,789,896	\$0	\$0	\$11,642,965	\$8,146,931	\$0	\$0	\$19,789,896	\$0
2027	\$19,789,896	\$0	\$0	\$0	\$11,671,656	\$8,118,240	\$0	\$19,789,896	\$0
2028	\$19,789,896	\$0	\$0	\$0	\$0	\$13,014,512	\$6,775,384	\$19,789,896	\$0
Total	\$123,924,120	\$22,738,521	\$31,011,959	\$21,132,752	\$21,132,752	\$21,132,752	\$6,775,384	\$123,924,120	\$0

Empl. Benefit Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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4.C. Federal Funds Tracking Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME : 4:46:27PM

Agency code: 703 Agency name: Texas Education Agency

Federal FY	Expended SFY 2023	Estimated SFY 2024	Budgeted SFY 2025	Requested SFY 2026	Requested SFY 2027	Estimated SFY 2028	Total	Difference from Award	
CFDA 84.027.000 Special Education Grants									
2022	\$56,737,128	\$56,287,536	\$451,984	\$-2,392	\$0	\$0	\$56,737,128	\$0	
2023	\$403,085,348	\$343,741,118	\$59,077,875	\$266,355	\$0	\$0	\$403,085,348	\$0	
2024	\$1,208,107,217	\$866,028,220	\$246,160,215	\$31,823,378	\$64,095,404	\$0	\$1,208,107,217	\$0	
2025	\$1,217,469,323	\$0	\$1,034,452,463	\$106,762,937	\$76,253,923	\$0	\$1,217,469,323	\$0	
2026	\$1,250,501,548	\$0	\$0	\$1,025,129,140	\$225,372,408	\$0	\$1,250,501,548	\$0	
2027	\$1,250,501,548	\$0	\$0	\$0	\$798,257,683	\$452,243,865	\$1,250,501,548	\$0	
2028	\$1,250,501,548	\$0	\$0	\$0	\$0	\$711,735,553	\$538,765,995	\$1,250,501,548	
Total	\$6,636,903,660	\$1,266,056,874	\$1,340,142,537	\$1,163,979,418	\$1,163,979,418	\$1,163,979,418	\$538,765,995	\$6,636,903,660	\$0

Empl. Benefit Payment	\$0	\$6,233,098	\$6,932,205	\$3,677,793	\$0	\$0	\$16,843,096	
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MAINTENANCE OF EFFORT REQUIREMENTS

Per CFR 300.163, "[a] State must not reduce the amount of State financial support for special education and related services for children with disabilities, or otherwise made available because of the excess costs of educating those children, below the amount of that support for the preceding fiscal year."

4.C. Federal Funds Tracking Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME : 4:46:27PM

Agency code: 703 Agency name: Texas Education Agency

Federal FY	Expended SFY 2023	Estimated SFY 2024	Budgeted SFY 2025	Requested SFY 2026	Requested SFY 2027	Estimated SFY 2028	Total	Difference from Award
CFDA 84.048.000 Voc Educ - Basic Grant								
2022	\$4,998,379	\$5,859	\$0	\$0	\$0	\$0	\$4,998,379	\$0
2023	\$29,249,961	\$5,871,992	\$55,405	\$0	\$0	\$0	\$29,249,961	\$0
2024	\$127,681,305	\$28,247,303	\$6,927,570	\$43,811,913	\$0	\$0	\$127,681,305	\$0
2025	\$128,845,199	\$63,157,371	\$13,734,662	\$51,953,166	\$0	\$0	\$128,845,199	\$0
2026	\$129,154,108	\$0	\$99,092,448	\$30,061,660	\$0	\$0	\$129,154,108	\$0
2027	\$129,154,108	\$0	\$0	\$0	\$125,826,739	\$3,327,369	\$129,154,108	\$0
2028	\$129,154,108	\$0	\$0	\$0	\$0	\$122,499,370	\$122,499,370	\$6,654,738
Total	\$678,237,168	\$97,282,525	\$119,810,085	\$125,826,739	\$125,826,739	\$125,826,739	\$671,582,430	\$6,654,738

Empl. Benefit Payment	\$0	\$689,742	\$737,076	\$488,320	\$0	\$0	\$1,915,138	
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MAINTENANCE OF EFFORT REQUIREMENTS

Per Sec. 211(b), "[I]n order for a State to receive its full allotment of funds under this Act for any fiscal year, the Secretary must find that the State's fiscal effort per student, or the aggregate expenditures of such State, with respect to career and technical education for the preceding fiscal year was not less than the fiscal effort per student, or the aggregate expenditures of such State, for the second preceding fiscal year."

4.C. Federal Funds Tracking Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME : 4:46:27PM

Agency code: 703

Agency name: Texas Education Agency

Federal FY		Expended SFY 2023	Estimated SFY 2024	Budgeted SFY 2025	Requested SFY 2026	Requested SFY 2027	Estimated SFY 2028	Total	Difference from Award
CFDA 84.173.000 Special Education Prescho									
2022	\$9,531,847	\$9,532,425	\$3,023	\$-3,601	\$0	\$0	\$0	\$9,531,847	\$0
2023	\$18,468,911	\$14,258,714	\$4,207,403	\$2,794	\$0	\$0	\$0	\$18,468,911	\$0
2024	\$25,698,103	\$6,841,517	\$13,948,054	\$4,641,880	\$266,652	\$0	\$0	\$25,698,103	\$0
2025	\$25,698,103	\$0	\$11,994,466	\$6,556,937	\$7,146,700	\$0	\$0	\$25,698,103	\$0
2026	\$25,698,103	\$0	\$0	\$17,772,818	\$7,925,285	\$0	\$0	\$25,698,103	\$0
2027	\$25,698,103	\$0	\$0	\$0	\$13,632,191	\$12,065,912	\$0	\$25,698,103	\$0
2028	\$25,698,103	\$0	\$0	\$0	\$0	\$1,566,279	\$13,632,191	\$15,198,470	\$10,499,633
Total	\$156,491,273	\$30,632,656	\$30,152,946	\$28,970,828	\$28,970,828	\$13,632,191	\$13,632,191	\$145,991,640	\$10,499,633
<hr/>									
Empl. Benefit Payment		\$0	\$8,561	\$11,182	\$10,360	\$0	\$0	\$30,103	

4.C. Federal Funds Tracking Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
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Agency code: 703

Agency name: Texas Education Agency

Federal FY		Expended SFY 2023	Estimated SFY 2024	Budgeted SFY 2025	Requested SFY 2026	Requested SFY 2027	Estimated SFY 2028	Total	Difference from Award
CFDA 84.196.000 Education for Homeless Ch									
2022	\$7,651,648	\$7,658,409	\$-6,761	\$0	\$0	\$0	\$0	\$7,651,648	\$0
2023	\$7,593,135	\$850,486	\$6,742,649	\$0	\$0	\$0	\$0	\$7,593,135	\$0
2024	\$12,527,214	\$0	\$5,456,449	\$7,070,765	\$0	\$0	\$0	\$12,527,214	\$0
2025	\$12,886,395	\$0	\$0	\$6,957,172	\$5,929,223	\$0	\$0	\$12,886,395	\$0
2026	\$12,529,560	\$0	\$0	\$0	\$8,098,714	\$4,430,846	\$0	\$12,529,560	\$0
2027	\$12,529,560	\$0	\$0	\$0	\$0	\$9,597,091	\$2,932,469	\$12,529,560	\$0
2028	\$12,529,560	\$0	\$0	\$0	\$0	\$0	\$11,095,468	\$11,095,468	\$1,434,092
Total	\$78,247,072	\$8,508,895	\$12,192,337	\$14,027,937	\$14,027,937	\$14,027,937	\$14,027,937	\$76,812,980	\$1,434,092
<hr/>									
Empl. Benefit Payment		\$0	\$470	\$687	\$5,395	\$0	\$0	\$6,552	

4.C. Federal Funds Tracking Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
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Agency code: 703

Agency name: Texas Education Agency

Federal FY		Expended SFY 2023	Estimated SFY 2024	Budgeted SFY 2025	Requested SFY 2026	Requested SFY 2027	Estimated SFY 2028	Total	Difference from Award
CFDA 84.282.000 Public Charter Schools									
2022	\$16,689,933	\$10,468,223	\$6,216,202	\$5,508	\$0	\$0	\$0	\$16,689,933	\$0
2023	\$20,000,000	\$5,088,046	\$2,636,745	\$26,220	\$12,248,989	\$0	\$0	\$20,000,000	\$0
2024	\$20,000,000	\$0	\$6,763,862	\$5,712,507	\$0	\$7,523,631	\$0	\$20,000,000	\$0
2025	\$10,000,000	\$0	\$0	\$8,985,685	\$44,444	\$969,871	\$0	\$10,000,000	\$0
2026	\$10,000,000	\$0	\$0	\$0	\$30,883	\$3,830,814	\$6,138,303	\$10,000,000	\$0
2027	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$6,186,013	\$6,186,013	\$3,813,987
Total	\$86,689,933	\$15,556,269	\$15,616,809	\$14,729,920	\$12,324,316	\$12,324,316	\$12,324,316	\$82,875,946	\$3,813,987
<hr/>									
Empl. Benefit Payment		\$0	\$106,326	\$151,070	\$5,049	\$0	\$0	\$262,445	

4.C. Federal Funds Tracking Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
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DATE: 12/1/2025
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Agency code: 703 Agency name: Texas Education Agency

Federal FY	Expended SFY 2023	Estimated SFY 2024	Budgeted SFY 2025	Requested SFY 2026	Requested SFY 2027	Estimated SFY 2028	Total	Difference from Award	
CFDA 84.287.000 21st Century Community Le									
2022	\$33,377,446	\$33,374,701	\$2,745	\$0	\$0	\$0	\$33,377,446	\$0	
2023	\$103,882,470	\$99,448,414	\$4,026,362	\$389,902	\$17,792	\$0	\$103,882,470	\$0	
2024	\$131,819,425	\$0	\$30,131,039	\$2,015,712	\$99,672,674	\$0	\$131,819,425	\$0	
2025	\$126,193,844	\$0	\$111,312,491	\$10,570,357	\$4,310,996	\$0	\$126,193,844	\$0	
2026	\$130,573,406	\$0	\$0	\$125,679,992	\$4,893,414	\$0	\$130,573,406	\$0	
2027	\$130,573,406	\$0	\$0	\$29,761,087	\$100,812,319	\$0	\$130,573,406	\$0	
2028	\$130,573,406	\$0	\$0	\$0	\$37,843,644	\$92,729,762	\$130,573,406	\$0	
Total	\$786,993,403	\$132,823,115	\$145,472,637	\$138,655,963	\$138,655,963	\$138,655,963	\$92,729,762	\$786,993,403	\$0

Empl. Benefit Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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MAINTENANCE OF EFFORT REQUIREMENTS

Per ESSA Act of 1965, Subpart 2 - Other Provisions; Sec. 8521 [20 U.S.C. 7901], " A local educational agency may receive funds under a covered program for any fiscal year only if the State educational agency finds that either the combined fiscal effort per student or the aggregate expenditures of the agency and the State with respect to the provision of free public education by the agency for the preceding fiscal year was not less than 90 percent of the combined fiscal effort or aggregate expenditures for the second preceding fiscal year, subject to the requirements of subsection (b)."

FEDERAL MATCH REQUIREMENTS

Per Sec. 112(b), "[T]o receive a grant under this subsection, an eligible entity, eligible institution, or eligible recipient shall, through cash or in-kind contributions, provide matching funds from non-Federal sources in an amount equal to not less than 50 percent of the funds provided under such grant. The Secretary may waive the matching fund requirement under subparagraph (A) if the eligible entity, eligible institution, or eligible recipient demonstrates exceptional circumstances."

4.C. Federal Funds Tracking Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
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Agency code: 703 Agency name: Texas Education Agency

Federal FY		Expended SFY 2023	Estimated SFY 2024	Budgeted SFY 2025	Requested SFY 2026	Requested SFY 2027	Estimated SFY 2028	Total	Difference from Award
CFDA 84.358.000 Rural/Low Income Schools Program									
2022	\$3,740,408	\$3,739,783	\$625	\$0	\$0	\$0	\$0	\$3,740,408	\$0
2023	\$9,454,234	\$4,938,647	\$4,436,941	\$75,214	\$3,432	\$0	\$0	\$9,454,234	\$0
2024	\$11,700,811	\$0	\$7,290,443	\$4,359,133	\$51,235	\$0	\$0	\$11,700,811	\$0
2025	\$11,270,153	\$0	\$2,200	\$10,096,194	\$1,171,759	\$0	\$0	\$11,270,153	\$0
2026	\$12,378,775	\$0	\$0	\$4	\$11,304,119	\$1,074,652	\$0	\$12,378,775	\$0
2027	\$12,378,775	\$0	\$0	\$0	\$0	\$11,455,893	\$922,882	\$12,378,775	\$0
2028	\$12,378,775	\$0	\$0	\$0	\$0	\$0	\$11,607,663	\$11,607,663	\$771,112
Total	\$73,301,931	\$8,678,430	\$11,730,209	\$14,530,545	\$12,530,545	\$12,530,545	\$12,530,545	\$72,530,819	\$771,112

Empl. Benefit Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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MAINTENANCE OF EFFORT REQUIREMENTS

Per ESSA Act of 1965, Subpart 2 - Other Provisions; Sec. 8521 [20 U.S.C. 7901], " A local educational agency may receive funds under a covered program for any fiscal year only if the State educational agency finds that either the combined fiscal effort per student or the aggregate expenditures of the agency and the State with respect to the provision of free public education by the agency for the preceding fiscal year was not less than 90 percent of the combined fiscal effort or aggregate expenditures for the second preceding fiscal year, subject to the requirements of subsection (b)."

4.C. Federal Funds Tracking Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
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Agency code: 703 Agency name: Texas Education Agency

Federal FY	Expended SFY 2023	Estimated SFY 2024	Budgeted SFY 2025	Requested SFY 2026	Requested SFY 2027	Estimated SFY 2028	Total	Difference from Award
CFDA 84.365.000 English Language Acquisition Grant								
2022	\$1,203,906	\$1,206,916	\$-3,010	\$0	\$0	\$0	\$1,203,906	\$0
2023	\$55,566,564	\$52,181,860	\$2,854,974	\$506,613	\$23,117	\$0	\$55,566,564	\$0
2024	\$140,174,779	\$87,663,242	\$47,725,185	\$3,799,626	\$986,726	\$0	\$140,174,779	\$0
2025	\$139,856,554	\$0	\$129,047,775	\$7,607,289	\$3,201,490	\$0	\$139,856,554	\$0
2026	\$138,907,842	\$0	\$0	\$127,504,524	\$11,403,318	\$0	\$138,907,842	\$0
2027	\$138,907,842	\$0	\$0	\$0	\$122,087,790	\$16,820,052	\$138,907,842	\$0
2028	\$138,907,842	\$0	\$0	\$0	\$0	\$120,882,359	\$137,702,411	\$1,205,431
Total	\$753,525,329	\$141,052,018	\$179,624,924	\$139,418,052	\$137,702,441	\$16,820,052	\$752,319,898	\$1,205,431

Empl. Benefit Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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MAINTENANCE OF EFFORT REQUIREMENTS

Per ESSA Act of 1965, Subpart 2 - Other Provisions; Sec. 8521 [20 U.S.C. 7901], " A local educational agency may receive funds under a covered program for any fiscal year only if the State educational agency finds that either the combined fiscal effort per student or the aggregate expenditures of the agency and the State with respect to the provision of free public education by the agency for the preceding fiscal year was not less than 90 percent of the combined fiscal effort or aggregate expenditures for the second preceding fiscal year, subject to the requirements of subsection (b)."

4.C. Federal Funds Tracking Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
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Agency code: 703 Agency name: Texas Education Agency

Federal FY	Expended SFY 2023	Estimated SFY 2024	Budgeted SFY 2025	Requested SFY 2026	Requested SFY 2027	Estimated SFY 2028	Total	Difference from Award
CFDA 84.367.000 Improving Teacher Quality								
2022	\$4,620,067	\$4,619,355	\$1,006	\$-294	\$0	\$0	\$4,620,067	\$0
2023	\$115,372,316	\$110,180,524	\$4,815,080	\$360,262	\$16,450	\$0	\$115,372,316	\$0
2024	\$235,928,923	\$125,800,721	\$102,736,961	\$5,605,984	\$1,785,257	\$0	\$235,928,923	\$0
2025	\$242,562,747	\$0	\$217,210,785	\$19,127,278	\$6,224,684	\$0	\$242,562,747	\$0
2026	\$239,365,545	\$0	\$0	\$210,500,635	\$28,864,910	\$0	\$239,365,545	\$0
2027	\$239,365,545	\$0	\$0	\$0	\$197,433,549	\$41,931,996	\$239,365,545	\$0
2028	\$239,365,545	\$0	\$0	\$0	\$0	\$192,392,854	\$41,931,996	\$5,040,695
Total	\$1,316,580,688	\$240,600,600	\$324,763,832	\$235,593,865	\$234,324,850	\$234,324,850	\$1,311,539,993	\$5,040,695

Empl. Benefit Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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MAINTENANCE OF EFFORT REQUIREMENTS

Per ESSA Act of 1965, Subpart 2 - Other Provisions; Sec. 8521 [20 U.S.C. 7901], " A local educational agency may receive funds under a covered program for any fiscal year only if the State educational agency finds that either the combined fiscal effort per student or the aggregate expenditures of the agency and the State with respect to the provision of free public education by the agency for the preceding fiscal year was not less than 90 percent of the combined fiscal effort or aggregate expenditures for the second preceding fiscal year, subject to the requirements of subsection (b)."

4.C. Federal Funds Tracking Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
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DATE: 12/1/2025
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Agency code: 703

Agency name: Texas Education Agency

Federal FY		Expended SFY 2023	Estimated SFY 2024	Budgeted SFY 2025	Requested SFY 2026	Requested SFY 2027	Estimated SFY 2028	Total	Difference from Award
CFDA 84.369.000 State Assessments									
2022	\$24,211,467	\$24,211,467	\$0	\$0	\$0	\$0	\$0	\$24,211,467	\$0
2023	\$24,135,267	\$6,647,589	\$15,540,440	\$1,947,238	\$0	\$0	\$0	\$24,135,267	\$0
2024	\$24,405,627	\$0	\$3,798,637	\$20,606,990	\$0	\$0	\$0	\$24,405,627	\$0
2025	\$24,522,535	\$0	\$0	\$0	\$3,947,238	\$20,575,297	\$0	\$24,522,535	\$0
2026	\$24,687,332	\$0	\$0	\$0	\$19,606,990	\$2,978,931	\$2,101,411	\$24,687,332	\$0
2027	\$24,687,332	\$0	\$0	\$0	\$0	\$0	\$21,452,817	\$21,452,817	\$3,234,515
Total	\$146,649,560	\$30,859,056	\$19,339,077	\$22,554,228	\$23,554,228	\$23,554,228	\$23,554,228	\$143,415,045	\$3,234,515
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Empl. Benefit Payment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	

4.C. Federal Funds Tracking Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
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DATE: 12/1/2025
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Agency code: 703

Agency name: Texas Education Agency

Federal FY		Expended SFY 2023	Estimated SFY 2024	Budgeted SFY 2025	Requested SFY 2026	Requested SFY 2027	Estimated SFY 2028	Total	Difference from Award
CFDA 84.371.000 Striving Readers Comprehen Literacy									
2022	\$3,997,029	\$2,006,030	\$1,990,556	\$443	\$0	\$0	\$0	\$3,997,029	\$0
2023	\$6,838,891	\$0	\$6,542,961	\$285,242	\$10,688	\$0	\$0	\$6,838,891	\$0
2024	\$4,190,121	\$0	\$1,951,104	\$2,200,290	\$38,727	\$0	\$0	\$4,190,121	\$0
2025	\$4,190,121	\$0	\$0	\$3,322,168	\$867,953	\$0	\$0	\$4,190,121	\$0
2026	\$4,190,121	\$0	\$0	\$0	\$2,453,798	\$1,736,323	\$0	\$4,190,121	\$0
2027	\$4,190,121	\$0	\$0	\$0	\$0	\$1,634,843	\$2,555,278	\$4,190,121	\$0
Total	\$27,596,404	\$2,006,030	\$10,484,621	\$5,808,143	\$3,371,166	\$3,371,166	\$2,555,278	\$27,596,404	\$0
<hr/>									
Empl. Benefit Payment		\$0	\$67,340	\$89,415	\$33,391	\$0	\$0	\$190,146	

4.C. Federal Funds Tracking Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
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DATE: 12/1/2025
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Agency code: 703

Agency name: Texas Education Agency

Federal FY		Expended SFY 2023	Estimated SFY 2024	Budgeted SFY 2025	Requested SFY 2026	Requested SFY 2027	Estimated SFY 2028	Total	Difference from Award
CFDA 84.424.000 SSAE									
2022	\$2,076,142	\$2,074,654	\$1,488	\$0	\$0	\$0	\$0	\$2,076,142	\$0
2023	\$61,376,054	\$58,982,568	\$2,200,515	\$184,410	\$8,561	\$0	\$0	\$61,376,054	\$0
2024	\$138,053,794	\$74,209,074	\$60,965,201	\$2,680,849	\$198,670	\$0	\$0	\$138,053,794	\$0
2025	\$131,584,643	\$0	\$121,858,513	\$8,656,756	\$1,069,374	\$0	\$0	\$131,584,643	\$0
2026	\$136,264,016	\$0	\$0	\$123,384,509	\$12,879,507	\$0	\$0	\$136,264,016	\$0
2027	\$136,264,016	\$0	\$0	\$0	\$107,627,848	\$28,636,168	\$0	\$136,264,016	\$0
2028	\$136,264,016	\$0	\$0	\$0	\$0	\$93,147,792	\$43,116,224	\$136,264,016	\$0
Total	\$741,882,681	\$135,266,296	\$185,025,717	\$134,906,524	\$121,783,960	\$121,783,960	\$43,116,224	\$741,882,681	\$0
<hr/>									
Empl. Benefit Payment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

4.C. Federal Funds Tracking Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME : 4:46:27PM

Agency code: 703

Agency name: Texas Education Agency

Federal FY		Expended SFY 2023	Estimated SFY 2024	Budgeted SFY 2025	Requested SFY 2026	Requested SFY 2027	Estimated SFY 2028	Total	Difference from Award
CFDA 93.630.000 Developmental Disabilities									
2022	\$1,324,156	\$1,240,613	\$77,102	\$6,441	\$0	\$0	\$0	\$1,324,156	\$0
2023	\$4,659,702	\$4,100,905	\$558,797	\$0	\$0	\$0	\$0	\$4,659,702	\$0
2024	\$6,175,796	\$0	\$4,402,110	\$1,773,686	\$0	\$0	\$0	\$6,175,796	\$0
2025	\$6,161,072	\$0	\$0	\$4,559,348	\$1,601,724	\$0	\$0	\$6,161,072	\$0
2026	\$6,161,072	\$0	\$0	\$0	\$4,737,751	\$1,423,321	\$0	\$6,161,072	\$0
2027	\$6,161,072	\$0	\$0	\$0	\$0	\$4,916,154	\$1,244,918	\$6,161,072	\$0
Total	\$30,642,870	\$5,341,518	\$5,038,009	\$6,339,475	\$6,339,475	\$6,339,475	\$1,244,918	\$30,642,870	\$0
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Empl. Benefit Payment		\$0	\$458,513	\$445,594	\$368,525	\$0	\$0	\$1,272,632	

4. D., Estimated Revenue Collections

Supporting Schedule

Operating Budget – Fiscal Year 2026

Texas Education Agency

4.D. Estimated Revenue Collections Supporting Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME: 4:47:01PM

Agency Code: 703

Agency name: Texas Education Agency

FUND/ACCOUNT	Exp 2024	Est 2025	Est 2026
1 General Revenue Fund			
Beginning Balance (Unencumbered):	\$0	\$0	\$0
Estimated Revenue:			
3510 High School Equiv Cert	831,260	867,321	874,000
3530 School Bond Guarantee Fees	442,168	427,831	450,000
3719 Fees/Copies or Filing of Records	30,494	32,729	30,494
3740 Grants/Donations	2,771,283	2,045,823	0
3748 Royalties	218,924	264,871	218,924
3752 Sale of Publications/Advertising	23,875	5,860	23,875
3802 Reimbursements-Third Party	94,302	33,601	94,302
Subtotal: Estimated Revenue	<u>4,412,306</u>	<u>3,678,036</u>	<u>1,691,595</u>
Total Available	<u>\$4,412,306</u>	<u>\$3,678,036</u>	<u>\$1,691,595</u>
DEDUCTIONS:			
Expended/Budgeted/Requested	(580,058)	(591,910)	(1,561,230)
Employee Benefits	(136,227)	(147,829)	(254,340)
BRP	(9)	(10)	(10)
Total, Deductions	<u>\$(716,294)</u>	<u>\$(739,749)</u>	<u>\$(1,815,580)</u>
Ending Fund/Account Balance	<u>\$3,696,012</u>	<u>\$2,938,287</u>	<u>\$(123,985)</u>

REVENUE ASSUMPTIONS:

Fee Revenues are anticipated to remain constant, no changes in fee rates are assumed.

CONTACT PERSON:

Budget Office

4.D. Estimated Revenue Collections Supporting Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
 TIME: 4:47:01PM

Agency Code: **703**

Agency name: **Texas Education Agency**

FUND/ACCOUNT	Exp 2024	Est 2025	Est 2026
<u>751</u> Certif & Assessment Fees			
Beginning Balance (Unencumbered):	\$0	\$0	\$0
Estimated Revenue:			
3511 Teacher Certification Fees	28,988,536	33,567,695	20,969,014
3694 Educ Prep Prgm Accreditation Fees	1,442,863	1,408,765	1,033,961
3719 Fees/Copies or Filing of Records	981,776	1,220,841	715,715
Subtotal: Estimated Revenue	<u>31,413,175</u>	<u>36,197,301</u>	<u>22,718,690</u>
Total Available	<u>\$31,413,175</u>	<u>\$36,197,301</u>	<u>\$22,718,690</u>
DEDUCTIONS:			
Expended/Budgeted/Requested	(24,055,453)	(29,931,902)	(28,319,663)
Employee Benefits	(2,363,052)	(3,237,258)	(2,730,882)
SWCAP	0	0	0
BRP	(1,534)	(923)	(1,651)
Total, Deductions	<u>\$(26,420,039)</u>	<u>\$(33,170,083)</u>	<u>\$(31,052,196)</u>
Ending Fund/Account Balance	<u>\$4,993,136</u>	<u>\$3,027,218</u>	<u>\$(8,333,506)</u>

REVENUE ASSUMPTIONS:

Estimates are based on trends in teacher certification levels across the state for the last few years.

CONTACT PERSON:

Budget Office

4.D. Estimated Revenue Collections Supporting Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
TIME: 4:47:01PM

Agency Code: **703**

Agency name: **Texas Education Agency**

FUND/ACCOUNT	Exp 2024	Est 2025	Est 2026
802 Lic Plate Trust Fund No. 0802, est			
Beginning Balance (Unencumbered):	\$0	\$0	\$0
Estimated Revenue:			
3014 Mtr Vehicle Registration Fees	133,784	126,483	146,170
Subtotal: Estimated Revenue	<u>133,784</u>	<u>126,483</u>	<u>146,170</u>
Total Available	<u>\$133,784</u>	<u>\$126,483</u>	<u>\$146,170</u>
DEDUCTIONS:			
Expended/Budgeted/Requested	(133,784)	(126,483)	(146,170)
Total, Deductions	<u>\$(133,784)</u>	<u>\$(126,483)</u>	<u>\$(146,170)</u>
Ending Fund/Account Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

REVENUE ASSUMPTIONS:

The request includes updated estimates for AY26, based on the average estimated revenue collections of AY24 and AY25.

CONTACT PERSON:

Budget Office

4.D. Estimated Revenue Collections Supporting Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/1/2025
TIME: 4:47:01PM

Agency Code: **703**

Agency name: **Texas Education Agency**

FUND/ACCOUNT	Exp 2024	Est 2025	Est 2026
888 Earned Federal Funds			
Beginning Balance (Unencumbered):	\$0	\$0	\$0
Estimated Revenue:			
3851 Interest on St Deposits & Treas Inv	11,790,205	7,214,422	6,253,143
Subtotal: Estimated Revenue	<u>11,790,205</u>	<u>7,214,422</u>	<u>6,253,143</u>
Total Available	<u>\$11,790,205</u>	<u>\$7,214,422</u>	<u>\$6,253,143</u>
DEDUCTIONS:			
Expended/Budgeted/Requested	(11,790,205)	(7,214,422)	(6,253,143)
Total, Deductions	<u>\$(11,790,205)</u>	<u>\$(7,214,422)</u>	<u>\$(6,253,143)</u>
Ending Fund/Account Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

REVENUE ASSUMPTIONS:

The request for AY26 includes updated estimates, based on the assumption of stable interest rates.

CONTACT PERSON:

Budget Office
