

**TEXAS EDUCATION AGENCY
AUTHORIZATION TO GRANT**

I. GRANT STATUS/CHANGES

☐ Grant

☒ Amendment #: 2

For Amendments Only

☒ No Change in Total Amount

☐ Increase by \$

☒ Decrease by \$

*Decrease of \$ 169,968.00
15667277110005 NOGA*

County District #: 101-920

DCC Record ID #: 33375

Application ID #: 2015-015372

NOGA ID #:

: 156107277110005

II. BUDGET INFORMATION

Funding Contact:

Karyn Gukeisen

Telephone Number: 3-8525

A to G Prepared by: Doc Tracking DB

TEA Program Contact:

Leticia Govea

Sponsoring Program System Support; 315
Division and CC#:

Telephone:

(512) 463-7582

Program Name: **2015-2020 Texas Title I Priority Schools Cycle 4**

Budget Year (BY): 2016 SAS#: 191-16 Total Amount Funded: ~~\$1,931,371.00~~ 1,761,403 Grant Negotiator: Djuna Scott

Project/Grant ID# 61071527

~~\$1,931,371.00~~

1,761,403

DUNS No.: 073901662

Grant Period

From: 8/1/2017

To: 7/31/2018

Texas Education Code #:

Legislative Authority (Federal Law or State Appropriation):

P.L. 107-110, ESEA of 1965, amended by NCLB of 2001, Section 1003(g)

III. PAYEE INFORMATION

Payee Name:

Spring Branch ISD

SPRING BRANCH ISD

Campus Name:

Hollibrook EL

Taxpayer ID # (i.e., VIN):

1746001379

IV. PURPOSE OF PROGRAM

Description of Program: The purpose of the project is to provide funding for campuses to substantially raise achievement of students and enable them to meet the criteria to exit priority or focus status.

V. APPROVAL SEQUENCE

	Program Division	Program and Fiscal Review	Final Compliance Team Lead	Unit Manager	Fund Control	NOGA Approval	
Approved by (Initial)	N/A	<i>DS</i>	<i>KG</i>	N/A	<i>FD</i>	<i>KB</i>	
Approved (Date)		<u>8-23-17</u>	<u>8-24-17</u>		<u>8/25/17</u>	<u>8/29/17</u>	
Returned (Date)							

Comments:

Texas Education Agency

NOGA ID:

156107277110005

Organization:

SPRING BRANCH ISD

County-District:

101920

Vendor ID:

1 - 746001379

Campus/School:

Holbrook Elementary

ESC Region:

4

School Year:

2015

Notice of Grant Award

SAS # A191-16

Amendment Number:

2

Name of Grant Program	FAR Fund Code	FAR Rev Code	Fed Awd # /CFDA #	Federal Aid Agency	TEA USE Only	Begin Date	End Date	Increase (Decrease)	Amount
TTIPS CYCLE 4 YR 3	276	5929	5377A140044 84.377A	USDE	61071527	8/1/2017	7/31/2018	\$-169,968.00	\$1,761,403.00
NOGA Total:									\$1,761,403.00

An amount of \$0.00 has been reserved for the Notice of Grant Award and will not be disbursed to the subgrantee until TEA has received the final expenditure report and/or final documents required under this grant.

Application and any amendment thereto identified above, Received Date/ Document Control Number/ Application ID 8/2/2017 as revised or negotiated by the Texas Education Agency (TEA), is hereby incorporated by reference and, therefore, made a part of this grant award. Also incorporated by reference into this grant award are the Provisions and Assurances contained in the incorporated application, the Request for Application (if applicable), the instructions to completing the Standard Application System (SAS), any guidelines which accompany the application, including program and fiscal guidelines, and any and all attachments or appendices submitted by the applicant or included by TEA. This grant is made contingent upon the availability of funds from the funding entity to the Texas Education Agency for distribution to the subgrantee named above. If funding is not received, TEA assumes no liability for costs incurred by the grant recipient.

Offer Accepted by Grantee

The signature of the applicant's authorized officer contained on the applicant's application or amended application referred to above, is hereby incorporated by reference and made a part of this grant/award.

Approval ID of the Commissioner of Education or Designee Texas Education Agency

Date

Kara Belen

8/28/17

Texas Education Agency

Supplement to Notice of Grant Award (NOGA)

1	Subrecipient Name SPRING BRANCH ISD 955 Campbell Rd. Houston, TX 77024-2803	2	Subrecipient Unique Entity Identifier 101-920-105
3	Subrecipient Information		
	Grant name:	TTIPS CYCLE 4 YR 3	
	Subaward period of performance start and end date:	See NOGA certificate	
	Amount of federal funds obligated by this action:	See NOGA certificate	
	Total amount of federal funds awarded:	See NOGA certificate	
	Indirect cost rate:	6.466%	
	De minimis indirect cost rate:	Not applicable	
	Research and development grant:	Not applicable	
4	Subrecipient Terms and Conditions		
	(1) New EDGAR including 2 C.F.R. Part 200 applies (2) Grant program requirements (a) Incorporated by reference in General and Fiscal Guidelines (b) Incorporated by reference in Program Guidelines (c) Incorporated by reference in General Provisions and Assurances (d) Incorporated by reference in Program-Specific Provisions and Assurances (if applicable) (3) Additional requirements Incorporated by reference in the To The Administrator Addressed correspondence sent to grantee as applicable (4) Access to subrecipient records Per 2 CFR §200.331, the subrecipient must permit TEA as the pass-through entity and auditors to have access to the subrecipient's records and financial statements as necessary for TEA to meet the requirements of this section. (5) Closeout of subaward (a) Incorporated by reference in General and Fiscal Guidelines (b) Incorporated by reference in NOGA transmittal letter		
5	Name of Pass-Through Entity Texas Education Agency	6	Contact Information for TEA Awarding Official See NOGA certificate
7	Federal Award Information		
	Federal awarding agency:	USDE	
	Federal award identification number:	See NOGA certificate	
	CFDA number:	See NOGA certificate	
	CFDA name:	School Improvement Grants	
	Federal award date:	June 11, 2015	
	Total amount of federal award:	\$44,773,434	
8	Federal Award Project Description		
	Incorporated by reference in program guidelines		

Texas Education Agency Standard Application System (SAS) LA 33375

2015-2020 Texas Title I Priority Schools, Cycle 4

Program authority:	P.L. 107-110 ESEA, as amended by the NCLB Act of 2001, Section 1003 (g)	FOR TEA USE ONLY Write NOGA ID here.
Grant period:	January 1, 2016, to July 31, 2020, pending future federal allocations. Pre-award costs are permitted from October 1, 2015, to December 31, 2015.	15-10727711005
Application deadline:	5:00 p.m. Central Time, August 20, 2015	Place data stamp here 2017 AUG -2 PM 1:00
Submittal information:	Six complete copies of the application, three with original signature (blue ink preferred), must be received no later than the aforementioned time and date at this address: Document Control Center, Division of Grants Administration Texas Education Agency 1701 North Congress Ave Austin, TX 78701-1494	Texas Education Agency Document Control Center
Contact information:	Leticia Govea: leticia.govea@tea.texas.gov; (512) 463-1427	

Schedule #1—General Information

Part 1: Applicant Information

Organization name		County-District #	Campus name/#	Amendment #
Spring Branch ISD		101-920	Hollibrook Elementary/105	22 DS
Vendor ID #	ESC Region #	US Congressional District #	DUNS #	
746001379	IV	TX-07	073901662	
Mailing address			City	State ZIP Code
955 Campbell Road			Houston	TX 77024-2803

Primary Contact

First name	M.I.	Last name	Title
Julie	K.	Hodson	Director of Grants
Telephone #	Email address		FAX #
713-251-2274	julie.hodson@springbranchisd.com		713-251-2274

Secondary Contact

First name	M.I.	Last name	Title
Karen		Liska	Principal (Hollibrook Elementary)
Telephone #	Email address		FAX #
713-251-5810	karen.liska@springbranchisd.com		713-251-5810

Part 2: Certification and Incorporation

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable federal and state laws and regulations, application guidelines and instructions, the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules attached as applicable. It is understood by the applicant that this application constitutes an offer and, if accepted by the Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official:

First name Scott	M.I. R.	Last name Muri	Title Superintendent of Schools
Telephone # 713-251-2204	Email address scott.muri@springbranchisd.com		FAX # 713-251-2204
Signature (blue ink preferred)		Date signed	

Only the legally responsible party may sign this application.

**Texas Education Agency
Standard Application System (SAS)**

2015-2020 Texas Title I Priority Schools, Cycle 4

Program authority:	P.L. 107-110 ESEA, as amended by the NCLB Act of 2001, Section 1003 (g)	FOR TEA USE ONLY Write HOGA ID here: 156107277110005
Grant period:	January 1, 2016, to July 31, 2020, pending future federal allocations. Pre-award costs are permitted from October 1, 2015, to December 31, 2015.	
Application deadline:	5:00 p.m. Central Time, August 20, 2015	Place date stamp here.
Submittal information:	Six complete copies of the application, three with original signature (blue ink preferred), must be received no later than the aforementioned time and date at this address: Document Control Center, Division of Grants Administration Texas Education Agency 1701 North Congress Ave Austin, TX 78701-1494	
Contact information:	Leticia Govea: leticia.govea@tea.texas.gov; (512) 463-1427	

Schedule #1—General Information

Part 1: Applicant Information

Organization name	County-District #	Campus name/#	Amendment #
Spring Branch ISD	101-920	Hollibrook Elementary/105	3.2
Vendor ID #	ESC Region #	US Congressional District #	DUNS #
746001379	IV	TX-07	073901662
Mailing address	City	State	ZIP Code
955 Campbell Road	Houston	TX	77024-2803

Primary Contact

First name	M.I.	Last name	Title
Julie	K.	Hodson	Director of Grants
Telephone #	Email address		FAX #
713-251-2274	julie.hodson@springbranchisd.com		713-251-2274

Secondary Contact

First name	M.I.	Last name	Title
Karen		Liska	Principal (Hollibrook Elementary)
Telephone #	Email address		FAX #
713-251-5810	karen.liska@springbranchisd.com		713-251-5810

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Authorized Official:

First name	M.I.	Last name	Title
Scott	R.	Muri	Superintendent of Schools
Telephone #	Email address		FAX #
713-251-2204	scott.muri@springbranchisd.com		713-251-2204
Signature (blue ink preferred)			Date signed

Only the legally responsible party may sign this application.

8/1/2017

Texas Education Agency

Standard Application System (SAS)

Schedule #1—General Information (cont.)

County-district number or vendor ID: 101-920

Amendment # (for amendments only): 32**Part 3: Schedules Required for New or Amended Applications**

An X in the "New" column indicates a required schedule that must be submitted as part of any new application. The applicant must mark the "New" checkbox for each additional schedule submitted to complete the application.

For amended applications, the applicant must mark the "Amended" checkbox for each schedule being submitted as part of the amendment.

Schedule #	Schedule Name	Application Type	
		New	Amended
1	General Information	☒	☒
2	Required Attachments and Provisions and Assurances	☒	N/A
4	Request for Amendment	N/A	☒
5	Program Executive Summary	☒	☐
6	Program Budget Summary	☒	☒
7	Payroll Costs (6100) – SEE NOTE	See Important Note for Competitive Grants*	☒
8	Professional and Contracted Services (6200) – SEE NOTE		☒
9	Supplies and Materials (6300) – SEE NOTE		☒
10	Other Operating Costs (6400) – SEE NOTE		☒
11	Capital Outlay (6600/15XX) – SEE NOTE		☐
12	Demographics and Participants to Be Served with Grant Funds	☒	☐
13	Needs Assessment	☒	☐
14	Management Plan	☒	☒
15	Project Evaluation	☒	☐
16	Responses to Statutory Requirements	☒	☐
17	Responses to TEA Requirements	☒	☐
18	Equitable Access and Participation	☒	☐

***IMPORTANT NOTE FOR COMPETITIVE GRANTS:** Schedules #7, #8, #9, #10 and #11 are required schedules if any dollar amount is entered for the corresponding class/object code on Schedule #6—Program Budget Summary. For example, if any dollar amount is budgeted for class/object code 6100 on Schedule #6—Program Budget Summary, then Schedule #7—Payroll Costs (6100) is required and if it is either blank or missing from the application, the application will be disqualified.

For TEA Use Only

Changes on this page have been confirmed with:

Julie HodsonVia telephone/fax/email (circle as appropriate)

On this date:

8-21-17

By TEA staff person:

D. Scott

Texas Education Agency

Standard Application System (SAS)

Schedule #4—Request for Amendment

County-district number or vendor ID: 101-920

Amendment # (for amendments only) **82** *DS***Part 1: Submitting an Amendment**

This schedule is used to amend a grant application that has been approved by TEA and issued a Notice of Grant Award (NOGA). **Do not submit this schedule with the original grant application.** Refer to the instructions to this schedule for information on what schedules must be submitted with an amendment.

An amendment may be submitted by mail **or** by fax. Do not submit the same amendment by both methods. Amendments submitted via email will not be accepted.

If the amendment is mailed, submit three copies of each schedule pertinent to the amendment to the following address: Document Control Center, Division of Grants Administration, Texas Education Agency, 1701 N. Congress Ave., Austin, TX 78701-1494.

If the amendment is faxed, submit one copy of each schedule pertinent to the amendment to either of the following fax numbers: (512) 463-9811 or (512) 463-7915.

The last day to submit an amendment to TEA is listed on the [TEA Grant Opportunities](#) page. An amendment is effective on the day TEA receives it in substantially approvable form. All amendments are subject to review and approval by TEA.

Part 2: When an Amendment Is Required

For all grants, regardless of dollar amount, prior written approval is required to make certain changes to the application. Refer to the "When to Amend" guidance posted in the Amendment Submission Guidance section of the Division of Grants Administration [Administering a Grant](#) page to determine when an amendment is required for this grant. Use that guidance to complete Part 3 and Part 4 of this schedule.

Part 3: Revised Budget

			A	B	C	D
#	Schedule #	Class/ Object Code	Grand Total from Previously Approved Budget	Amount Deleted	Amount Added	New Grand Total
1.	Schedule #7: Payroll	6100	\$5,874,967	\$0	\$60,966	\$5,935,933
2.	Schedule #8: Contracted Services	6200	\$1,340,825	\$0	\$0	\$1,340,825
3.	Schedule #9: Supplies and Materials	6300	\$614,172	\$31,502	\$0	\$582,670
4.	Schedule #10: Other Operating Costs	6400	\$185,691	\$29,464	\$0	\$156,227
5.	Schedule #11: Capital Outlay	6600/ 15XX	\$0	\$0	\$0	\$0
6.	Total direct costs:		\$8,015,655	\$60,966	\$60,966	\$8,015,655
7.	Indirect cost (%):		\$153,262	\$0	\$0	\$153,262
8.	Total costs:		\$8,168,917	\$60,966	\$60,966	\$8,168,917

Revised Annual Budget Breakdown

Year 1	Year 2	Year 3	Year 4	Year 5	5-Year Total Budget Request
\$970,949	\$2,000,000	\$1,761,403	\$1,753,137	\$1,677,428	\$8,168,917

*976,949***For TEA Use Only**

Changes on this page have been confirmed with:

On this date:

Via telephone/fax/email (circle as appropriate)

By TEA staff person:

Texas Education Agency

Standard Application System (SAS)

Schedule #4—Request for Amendment (cont.)

County-district number or vendor ID: 101-920

Amendment # (for amendments only): 22 *DS***Part 4: Amendment Justification**

Line #	# of schedule Being Amended	Description of change	Reason for change
1.	7 Years 3, 4, 5	Row 1 PK Teacher decreased by \$3,640, \$3,749, \$3,862 respectively	Salary Adjustment to match experience.
2.	7 Years 3, 4, 5	Row 2 PK Para Professional increased by \$9,033, \$9,304, \$9,583 respectively	Salary Adjustment based to match experience.
3.	7 Years 3, 4, 5	Row 3 Interventionist Specialist increased by \$33,370, \$100,202, \$103,209 respectively	An additional intervention specialist was added in amendment 2. Salary Adjustment for all 8 positions
4.	7 Years 3, 4, 5	Row 4 Grant Program Manager decreased by \$2,100, \$2,163, \$2,228 respectively	New Grant manager was hired and salary was adjusted to match experience.
5.	7 Years 4 & 5	Row 5 Grant Program Assistant decreased by \$35,960, \$37,039 respectively	This position was eliminated during amendment 2.
6.	7 Years 3, 4, 5	Row 6 OST Program Assistant increased by \$1,477, \$1,522, \$1,567 respectively	Salary Adjustment based to match experience.
7.	7 Years 3 & 4	Row 7 Bilingual Communication Specialist increased by \$6,993, \$7,202 respectively	Salary Adjustment based to match experience.
8.	7 Years 3, 4, 5	Row 10 Instructional Specialists decreased by \$11,224, \$11,560, \$11,908 respectively	Salary Adjustment based to match experience.
9.	7 Years 3,4,5	Row 11 OST Coordinator decreased by \$3,250, \$3,348, \$3,448 respectively	Salary Adjustment based to match experience.
10.	7 Years 3, 4, 5	Row 12 Accountant/Bookkeeper increased decreased by \$2,360, \$2,431, \$2,504	Salary Adjustment based to match experience.
11.	7 Years 3, 4, 5	Row 13 Payroll Cost increased by \$28,299, \$59,019, \$53,370 respectively	2017-18 salaries adjusted based on a compensation study done for the district & adopted by our Trustees.
12.	7 Years 3, 4, 5	Row 14 Substitute Pay increased by \$3,500, \$1,500, \$1,500 respectively	Increased substitute amount to cover the number of days teachers will be out for professional development
13.	7 Years 3, 4, 5	Row 15 Professional Staff Extra-duty Pay decreased by \$75,167, \$72,200, \$52,200 respectively	To adjust amounts to more reasonable estimates based on our actual professional development needs.
14.	7 Years 3, 4, 5	Row 16 Support Staff Extra-Duty Pay increased by \$18,200 per year	To increase paraprofessional support of tutorials, Saturday STAAR Camps, and Summer Hornet Language Academy
15.	7 Years 3, 4, 5	Row 17 Employee Benefits increased by \$9,069, \$9,811, \$10,865 respectively	To cover increased cost of benefits
16.	8 Years 3, 4, 5	Row 1 Professional Development Framework for English Learner Support PK-5 All Content Areas decreased by \$173,333; increased by \$86,667, \$86,666 respectively.	To adjust amounts to continue our professional development plans.
17.	8 Years 3, 4, 5	Row 5 Afterschool program for Tennis Instruction Grades 4-5 increased by \$2,400 per year	To support Tennis Instruction
18.	8 Years 3, 4, 5	Row 8 "After school program for Swimming Grades 1 & 2" decreased by \$2,400 each year	Swimming program eliminated due to liability concerns.

For TEA Use Only

Changes on this page have been confirmed with:

On this date:

Via telephone/fax/email (circle as appropriate)

By TEA staff person:

*16
8-24-17*

Texas Education Agency

Standard Application System (SAS)

Schedule #4—Request for Amendment (cont.)

County-district number or vendor ID: 101-920

Amendment # (for amendments only): 82

Part 4: Amendment Justification

[illegible]

For TEA Use Only

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On this date:

Via telephone/fax/email (circle as appropriate)

By TEA staff person:

Schedule #6 - Program Budget Summary													
County-district number or vendor ID: 101-920										Amendment # (for amendments only): 2			
Program authority P L 107 110 ESEA, as amended by the NCLB Act of 2001, Section 1003(g)													
Grant period: January 1, 2016, to July 31, 2020, pending future federal allocations. Pre-award costs are permitted from October 1, 2015, to December 31, 2015.										Fund code: 276			
Budget Summary													
Schedule #/Title	Class/ Object Code	Year 1 Program Cost	Year 1 Admin Cost	Amount of Year 1 as Pre-award	Year 2 Program Cost	Year 2 Admin Cost	Year 3 Program Cost	Year 3 Admin Cost	Year 4 Program Cost	Year 4 Admin Cost	Year 5 Program Cost	Year 5 Admin Cost	Total Budgeted Cost across all Years
#7 Payroll Costs	6100	\$422,373	\$0	\$0	\$1,342,510	\$0	\$1,367,649	\$0	\$1,401,319	\$0	\$1,344,446	\$0	\$5,844,967
#8 Professional and Contracted Services	6200	\$377,190	\$0	\$0	\$300,495	\$0	\$394,380	\$0	\$434,380	\$0	\$221,046	\$0	\$1,340,825
#9 Supplies and Materials	6300	\$113,187	\$0	\$0	\$244,057	\$0	\$99,972	\$0	\$90,872	\$0	\$74,984	\$0	\$614,472
#10-Other Operating Costs	6400	\$23,049	\$0	\$0	\$37,473	\$0	\$87,454	\$0	\$44,723	\$0	\$53,331	\$0	\$582,670
#11-Capital Outlay	6600/15XX	\$0	\$0	\$0	\$0	\$0	\$35,705	\$0	\$44,723	\$0	\$30,000	\$0	\$485,694
													\$156,227
													\$0
Consolidate Administrative Funds ☐ Yes ☒ No													
Percentage% indirect costs (see note)		N/A	\$41,150	N/A	N/A	\$75,465	N/A	\$36,647	N/A	\$0	N/A	\$0	\$153,262
Grand total of budgeted costs (add all entries in each column)		\$935,799	\$41,150	\$0	\$1,924,535	\$75,465	\$1,894,724	\$36,647	\$1,668,394	\$0	\$1,592,203	\$0	\$8,168,917
Enter the total grant amount requested.		\$976,949			\$2,000,000		\$1,741,403		\$1,753,137				\$8,168,917
Percentage limit on administrative costs established for the program (5%):													\$408,445

Multiply and round down to the nearest whole dollar. Enter the result.

This is the maximum amount allowable for administrative costs, including indirect costs.

NOTE Indirect costs are calculated and reimbursed based on actual expenditures when reported in the expenditure reporting system, regardless of the amount budgeted and approved in the grant application. If indirect costs are claimed, they are part of the total grant award amount. They are not in addition to the grant award amount.

Indirect costs are not required to be budgeted in the grant application in order to be charged to the grant. Do not submit an amendment solely for the purpose of budgeting indirect costs.

NOTE:

- No more than \$2,000,000 per year may be requested.
- Year 1 is designed to be a planning/pre-implementation period, lasting from January 1, 2016, to July 31, 2016. Costs budgeted for this period should be reasonable and necessary for the shorter time period and type of activity.
- Years 2, 3, and 4, operating in school years 2016-2017, 2017-2018, and 2018-2019, are designed to be full implementation years.
- Year 5, operating in school year 2019-2020, is designed to be a supported sustainability year. Costs budgeted for this period should be reasonable and necessary for the type of activity.

Changes on this page have been confirmed with:

Via Telephone/fax/email (circle as appropriate)

For TEA Use Only

On this date

8-21-17

By TEA staff person:

D. Scott

RFA #701-15-107, SAS #191-16

2015-2020 Texas Title I Priority Schools Cycle 4

3-24-17

Texas Education Agency

Standard Application System (SAS)

Schedule #7 --Payroll Costs (\$100)										Amendment # (for amendments only): 32	
County-district number or vendor ID: 101-920										Total Budgeted Costs across all Years	
Employee Position Title	Estimated # of Positions 100% Grant Funded	Estimated # of Positions <100% Grant Funded	Year 1 Amount Budgeted	Amount of Year 1 to be used as Pre-Award	Year 2 Amount Budgeted	Year 3 Amount Budgeted	Year 4 Amount Budgeted	Year 5 Amount Budgeted			
Academic/Instructional											
1 PK Teacher	1	0	\$0	\$0	\$51,000	\$59,240	\$61,532	\$63,378	\$335,650		
2 PK Paraprofessional	1	0	\$0	\$0	\$28,764	\$56,100	\$57,783	\$59,516	\$224,399		
3 Intervention Specialists	8	0	\$0	\$0	\$429,914	\$28,397	\$29,249	\$30,128	\$86,646		
Program Management and Administration						\$469,622	\$447,782	\$440,346	\$1,163,626		
4 Grant Program Manager	1	0	\$35,000	\$0	\$71,400	\$72,100	\$74,263	\$76,481	\$329,264		
5 Grant Program Assistant	0	0	\$16,948	\$0	\$0	\$0	\$35,960	\$37,039	\$89,847		
6 OST Program Assistant	1	0	\$12,220	\$0	\$26,388	\$25,173	\$25,928	\$26,706	\$116,948		
Auxiliary						\$26,650	\$27,450	\$28,273	\$120,981		
7 Bilingual Communications Specialist	1	0	\$27,500	\$0	\$59,907	\$86,650	\$58,350	0	\$202,402		
8						\$53,643	\$55,552		\$216,602		
9											
Other Employee Positions											
10 Instructional Specialists	2	0	\$88,000	\$0	\$127,195	\$140,080	\$144,282	\$148,614	\$628,168		
11 OST Coordinator	1	0	\$32,500	\$0	\$63,701	\$129,856	\$132,722	\$138,703	\$593,476		
12 Accountant/bookkeeper	1	0	\$24,000	\$0	\$38,304	\$66,950	\$65,611	\$67,579	\$293,091		
						\$49,440	\$50,923	\$52,451	\$215,118		
						\$47,080	\$48,492	\$49,947	\$207,823		
13	Subtotal employee costs:		\$218,168	\$0	\$896,573	\$959,024	\$957,924	\$926,562	\$3,866,251		
Substitute, Extra-Duty Pay, Benefits Costs						\$987,323	\$1,016,943	\$979,932	\$4,096,939		
14 6112 Substitute pay			\$500	\$0	\$4,000	\$600	\$500	\$500	\$6000		
15 6119 Professional staff extra-duty pay			\$143,200	\$0	\$193,700	\$4,000	\$2,000	\$2,000	\$12,500		
16 6121 Support staff extra-duty pay			\$828	\$0	\$20,000	\$247,200	\$145,000	\$197,200	\$839,600		
						\$142,033	\$145,000	\$145,000	\$768,933		
						\$20,000	\$1,800	\$1,800	\$26,239		
17 6140 Employee benefits			\$61,676	\$0	\$228,237	\$20,000	\$20,000	\$20,000	\$80,829		
						\$248,126	\$234,895	\$215,954	\$946,987		
18 61XX Tuition remission (IHEs only)			\$0	\$0	\$0	\$227,194	\$233,706	\$225,919	\$976,732		
19						\$0	\$0	\$0	\$0		
						\$408,635	\$443,385	\$414,554	\$1,818,716		
						\$393,227	\$400,706	\$392,919	\$1,838,994		
20	Grand total (Subtotal employee costs plus subtotal substitute, extra-duty, benefits costs):		\$422,373	\$0	\$1,342,510	\$4,367,649	\$4,401,318	\$4,344,146	\$6,874,967		
						\$1,380,550	\$1,417,649	\$1,372,851	\$5,935,933		

For guidance on when to submit an amendment for changes to salary amounts in line items and a list of unallowable costs, see the guidance posted in the Amendment Submission Guidance and Allowable Cost and Budgeting Guidance sections of the Division of Grants Administration Administering a Grant page.

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RFA #701-15-107; SAS #191-16
2015-2020 Texas Title I Priority Schools Cycle 4

Texas Education Agency

Standard Application System (SAS)

Schedule #8—Professional and Contracted Services (6200)

County-district number or vendor ID: 101-920

Amendment # (for amendments only): 2

NOTE: Specifying an individual vendor in a grant application does not meet the applicable requirements for sole-source providers. TEA's approval of such grant applications does not constitute approval of a sole-source provider.

Professional and Contracted Services Requiring Specific Approval

Expense Item Description	Year 1	Year 1 Pre-Award	Year 2	Year 3	Year 4	Year 5	Total Budgeted across all Years
6269 Rental or lease of buildings, space in buildings, or land Specify purpose:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6299 Contracted publication and printing costs (specific approval required only for nonprofits) Specify purpose:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
a. Subtotal of professional and contracted services (6200) costs requiring specific approval:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Professional Services, Contracted Services, or Subgrants

#	Description of Service and Purpose	Check If Subgrant	Year 1	Year 1 Pre-Award	Year 2	Year 3	Year 4	Year 5	Total Budgeted across all Years
1	Professional Development Framework for English Learner Support PK-5 All Content Areas.	☐	\$357,000	\$0	\$258,515	\$357,000 \$183,667	\$97,000 \$183,667	\$97,000 \$183,666	\$1,166,515
2	Professional Development on teaching social-emotional skills, PK-5	☐	\$3,000	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000
3	Afterschool programming for Reading, Writing & Math, 2-5	☐	\$8,325	\$0	\$16,650	\$16,650	\$16,650	\$16,650	\$74,925
4	Afterschool programming for STEM Classes – Grades K-5 Math	☐	\$2,500	\$0	\$9,600	\$5,000	\$5,000	\$5,000	\$27,100
5	Afterschool programming for Tennis Instruction – Grades 4-5	☐	\$2,275	\$0	\$4,550	\$4,550	\$4,550	\$4,550	\$20,475
6	Afterschool for Literacy through Photography – Grades 4-5 Writing	☐	\$990	\$0	\$1,980	\$6,950	\$6,950	\$6,950	\$27,675
7	Afterschool programming for PK-5 Science Content	☐	\$525	\$0	\$1,050	\$1,980	\$1,980	\$1,980	\$8,910
8	Afterschool programming for Swimming – grade 1 & 2	☐	\$1,200	\$0	\$2,400	\$2,400	\$2,400	\$2,400	\$10,800
9	Afterschool programming for team sports instruction – grades 3-5	☐	\$1,375	\$0	\$2,750	\$2,750	\$2,750	\$2,750	\$12,375
b. Subtotal of professional services, contracted services, or subgrants:			\$377,190	\$0	\$300,495	\$394,380 \$221,047	\$434,380 \$221,047	\$434,380 \$221,046	\$1,340,825
a. Subtotal of professional and contracted services requiring specific approval:			\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Subtotal of professional services, contracted services, or subgrants:			\$377,190	\$0	\$300,495	\$394,380 \$221,047	\$434,380 \$221,047	\$434,380 \$221,046	\$1,340,825
c. Remaining 6200—Professional services, contracted services, or subgrants that do not require specific approval:			\$0	\$0	\$0	\$0	\$0	\$0	\$0
(Sum of lines a, b, and c) Grand total			\$377,190	\$0	\$300,495	\$394,380 \$221,047	\$434,380 \$221,047	\$434,380 \$221,046	\$1,340,825

For a list of unallowable costs and costs that do not require specific approval, see the guidance posted in the Allowable Cost and Budgeting Guidance section of the Division of Grants Administration Administering a Grant page.

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Texas Education Agency

Standard Application System (SAS)

Schedule #9—Supplies and Materials (6300)											
County-District Number or Vendor ID: 101-920					Amendment number (for amendments only): 32						
Expense Item Description											
Technology Hardware—Not Capitalized											
#	Type	Purpose	Quantity	Unit Cost	Year 1	Year 1 Pre-Award	Year 2	Year 3	Year 4	Year 5	Total Budgeted Across all Years
6399	1	Laptops	2	\$1,241							
		Electronic Devices	96	\$271							
	2	Student Laptops	144	\$550	\$27,480	\$0	\$79,409	\$3,275	\$3,275	\$3,275	\$116,714
	3	Managed charging cart	7	\$1,288							
6399	Technology software—Not capitalized				\$325	\$	\$13,994	\$0	\$0	\$0	\$14,319
6399	Supplies and materials associated with advisory council or committee				\$	\$	\$	\$	\$	\$	\$
Subtotal supplies and materials requiring specific approval:					\$27,805	\$0	\$93,403	\$3,275 \$17,275	\$3,275 \$34,275	\$3,275 \$34,275	\$434,033 \$207,033
Remaining 6300—Supplies and materials that do not require specific approval:					\$85,382	\$0	\$150,654	\$87,697 \$70,179	\$87,697 \$50,166	\$74,709 \$19,256	\$483,439 \$375,637
Grand total:					\$113,187	\$0	\$244,057	\$90,972 \$87,454	\$90,972 \$84,441	\$74,984 \$53,531	\$644,472 \$582,670

For a list of unallowable costs and costs that do not require specific approval, see the guidance posted in the Allowable Cost and Budgeting Guidance section of the Division of Grants Administration Administering a Grant page.

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Schedule #10—Other Operating Costs (6400)									
County-District Number or Vendor ID: 101-920		Amendment number (for amendments only): 22 05							
	Expense Item Description	Year 1	Year 1 Pre-Award	Year 2	Year 3	Year 4	Year 5	Total Budgeted Across all Years	
6412	Travel for students (includes registration fees; does not include field trips): Specific approval required only for nonprofit organizations. Specify purpose:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6413	Stipends for non-employees (specific approval required only for nonprofit organizations) Specify purpose:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6419	Travel for non-employees (includes registration fees; does not include field trips): Specific approval required only for nonprofit organizations Specify purpose:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6411/ 6419	Travel costs for executive directors (6411); superintendents (6411); or board members (6419): Includes registration fees Specify purpose:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6429	Actual losses that could have been covered by permissible insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6490	Indemnification compensation for loss or damage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6490	Advisory council/committee travel or other expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6499	Membership dues in civic or community organizations (not allowable for university applicants) Specify name and purpose of organization:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6499	Publication and printing costs—if reimbursed (specific approval required only for nonprofit organizations) Specify purpose:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal other operating costs requiring specific approval:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Remaining 6400—Other operating costs that do not require specific approval:	\$23,049	\$0	\$37,473	\$41,723 \$35,705	\$41,723 \$30,000	\$41,723 \$30,000	\$185,694 \$156,227	
	Grand total:	\$23,049	\$0	\$37,473	\$41,723 \$35,705	\$41,723 \$30,000	\$41,723 \$30,000	\$185,694 \$156,227	

In-state travel for employees does not require specific approval. Field trips consistent with grant program guidelines do not require specific approval. For more information about field trips as well as a list of unallowable costs and costs that do not require specific approval, see the Budgeting Costs Guidance Handbook, in the Allowable Cost and Budgeting Guidance section of the Division of Grants Administration Administering a Grant page

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