

**TEXAS EDUCATION AGENCY
AUTHORIZATION TO GRANT**

I. GRANT STATUS/CHANGES

☐ Grant ☒ Amendment #: <u>3</u>	<i>For Amendments Only</i> ☒ No Change in Total Amount ☐ Increase by \$ ☐ Decrease by \$	County District #: <u>125-905</u> DCC Record ID #: <u>33075</u> Application ID #: <u>2015-015299</u> NOGA ID #: <u>136107267110004</u>

II. BUDGET INFORMATION

Funding Contact: Karyn Gukeisen Telephone Number: <u>3-8525</u> <i>A to G Prepared by: Doc Tracking DB</i>	TEA Program Contact: Leticia Govea Sponsoring Program Division and CC#: <u>System Support; 315</u>	Telephone: <u>(512) 463-7582</u>
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Program Name: **2015-2020 Texas Title I Priority Schools Cycle 4**

Budget Year (BY): 2016 SAS#: 191-16 Total Amount Funded: **\$1,671,796.00** Grant Negotiator: Nelli Nino

Project/Grant ID# <u>61071326</u>	\$1,671,796.00	DUNS No: <u>028765105</u>
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Grant Period From: 8/1/2016 To: 7/31/2017

Texas Education Code #:	Legislative Authority (Federal Law or State Appropriation): <u>P.L. 107-110, ESEA of 1965, amended by NCLB of 2001, Section 1003(g)</u>
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III. PAYEE INFORMATION

Payee Name: Premont ISD PREMONT ISD	Campus Name: Premont Central EL	Taxpayer ID # (i.e., VIN): 1746001943
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IV. PURPOSE OF PROGRAM

Description of Program: The purpose of the project is to provide funding for campuses to substantially raise achievement of students and enable them to meet the criteria to exit priority or focus status.
Amendment was received within last 90 days of grant period. Verify approval with Grants Administrator to process amendment.

V. APPROVAL SEQUENCE

	Program Division	Program and Fiscal Review	Final Compliance Team Lead	Unit Manager	Fund Control	NOGA Approval	
Approved by (Initial)	N/A	NN	YF	N/A	BZ	KB	
Approved (Date)		6/23/17	6/24/17		6/27/17	6/27/17	
Returned (Date)							

Comments:

Texas Education Agency

NOGA ID:

136107267110004

Organization:

PREMONT ISD

County-District:

125905

Vendor ID:

1- 746001943

Campus/School:

Premont Central Elementary

ESC Region:

2

School Year:

2017

Notice of Grant Award

SAS # A191-16

Amendment Number:

8

Name of Grant Program	FAR Fund Code	FAR Rev Code	Fed Awd # /CFDA #	Federal Aid Agency	TEA USE Only	Begin Date	End Date	Increase (Decrease)	Amount
TTIPS CYCLE 4 YR 2	276	5929	S377A120044 84.377A	USDE	61071326	8/1/2016	7/31/2017	\$0.00	\$1,671,796.00
NOGA Total:									\$1,671,796.00

An amount of \$0.00 has been reserved for the Notice of Grant Award and will not be disbursed to the subgrantee until TEA has received the final expenditure report and/or final documents required under this grant.

Application and any amendment thereto identified above, Received Date/ Document Control Number/ Application ID 5/26/2017 as revised or negotiated by the Texas Education Agency (TEA), is hereby incorporated by reference and, therefore, made a part of this grant award. Also incorporated by reference into this grant award are the Provisions and Assurances contained in the incorporated application, the Request for Application (if applicable), the instructions to completing the Standard Application System (SAS), any guidelines which accompany the application, including program and fiscal guidelines, and any and all attachments or appendices submitted by the applicant or included by TEA. This grant is made contingent upon the availability of funds from the funding entity to the Texas Education Agency for distribution to the subgrantee named above. If funding is not received, TEA assumes no liability for costs incurred by the grant recipient.

Offer Accepted by Grantee

The signature of the applicant's authorized officer contained on the applicant's application or amended application referred to above, is hereby incorporated by reference and made a part of this grant/award.

Approval ID of the Commissioner of Education or Designee Texas Education Agency

Date

Tara Belen

6/27/17

Texas Education Agency

Supplement to Notice of Grant Award (NOGA)

1	Subrecipient Name PREMONT ISD P.O. Box 530 Premont, TX 78375-0530	2	Subrecipient Unique Entity Identifier 125-905-101
3	Subrecipient Information		
	Grant name:	TTIPS CYCLE 4 YR 2	
	Subaward period of performance start and end date:	See NOGA certificate	
	Amount of federal funds obligated by this action:	See NOGA certificate	
	Total amount of federal funds awarded:	See NOGA certificate	
	Indirect cost rate:	3.482%	
	De minimis indirect cost rate:	Not applicable	
	Research and development grant:	Not applicable	
4	Subrecipient Terms and Conditions		
	(1) New EDGAR including 2 C.F.R. Part 200 applies (2) Grant program requirements (a) Incorporated by reference in General and Fiscal Guidelines (b) Incorporated by reference in Program Guidelines (c) Incorporated by reference in General Provisions and Assurances (d) Incorporated by reference in Program-Specific Provisions and Assurances (if applicable) (3) Additional requirements Incorporated by reference in the To The Administrator Addressed correspondence sent to grantee as applicable (4) Access to subrecipient records Per 2 CFR §200.331, the subrecipient must permit TEA as the pass-through entity and auditors to have access to the subrecipient's records and financial statements as necessary for TEA to meet the requirements of this section. (5) Closeout of subaward (a) Incorporated by reference in General and Fiscal Guidelines (b) Incorporated by reference in NOGA transmittal letter		
5	Name of Pass-Through Entity Texas Education Agency	6	Contact Information for TEA Awarding Official See NOGA certificate
7	Federal Award Information		
	Federal awarding agency:	USDE	
	Federal award identification number:	See NOGA certificate	
	CFDA number:	See NOGA certificate	
	CFDA name:	School Improvement Grants	
	Federal award date:	July 1, 2012	
	Total amount of federal award:	\$51,942,262	
8	Federal Award Project Description		
	Incorporated by reference in program guidelines		

Texas Education Agency Standard Application System (SAS)

2015-2020 Texas Title I Priority Schools, Cycle 4

Program authority:	P.L. 107-110 ESEA, as amended by the NCLB Act of 2001, Section 1003 (g)	FOR TEA USE ONLY Write NOGA ID here: 13610726740004
Grant period:	January 1, 2016, to July 31, 2020, pending future federal allocations. Pre-award costs are permitted from October 1, 2015, to December 31, 2015.	
Application deadline:	5:00 p.m. Central Time, August 20, 2015	Place date stamp here: 2017 MAY 26 AM 8:13 DOCUMENT CONTROL CENTER GRANTS ADMINISTRATION
Submittal information:	Six complete copies of the application, three with original signature (blue ink preferred), must be received no later than the aforementioned time and date at this address: Document Control Center, Division of Grants Administration Texas Education Agency 1701 North Congress Ave Austin, TX 78701-1494	
Contact information:	Leticia Govea: leticia.govea@tea.texas.gov; (512) 463-1427	

Schedule #1—General Information

Part 1: Applicant Information

Organization name		County-District #	Campus name/#	Amendment #
Premont ISD		125905	Premont Elementary	3
Vendor ID #	ESC Region #	US Congressional District #	DUNS #	
1746001943	2	34	028765105	
Mailing address			City	State ZIP Code
439 S W 4 th			Premont	TX 78375

Primary Contact

First name	M.I.	Last name	Title
Steve		VanMatre	Superintendent
Telephone #	Email address		FAX #
361.348.3915	svanmatre@premontisd.net		361.348.2882

Secondary Contact

First name	M.I.	Last name	Title
Anna Maria		Recio	Elementary Principal
Telephone #	Email address		FAX #
361.348.3915	arecio@premontisd.net		361.348.2882

Part 2: Certification and Incorporation

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable federal and state laws and regulations, application guidelines and instructions, the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules attached as applicable. It is understood by the applicant that this application constitutes an offer and, if accepted by the Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official:

First name	M.I.	Last name	Title
Steve		VanMatre	Superintendent
Telephone #		Email address	FAX #
361.348.3915		svanmatre@premontisd.net	361.348.2882
Signature (blue ink preferred)		Date signed	

5/25/17

Only the legally responsible party may sign this application.

RECEIVED

TEXAS EDUCATION AGENCY

Texas Education Agency

Standard Application System (SAS)

Schedule #1—General Information (cont.)

County-district number or vendor ID: 125905

Amendment # (for amendments only): 3

Part 3: Schedules Required for New or Amended Applications

An X in the "New" column indicates a required schedule that must be submitted as part of any new application. The applicant must mark the "New" checkbox for each additional schedule submitted to complete the application.

For amended applications, the applicant must mark the "Amended" checkbox for each schedule being submitted as part of the amendment.

Schedule #	Schedule Name	Application Type	
		New	Amended
1	General Information	☒	☒
2	Required Attachments and Provisions and Assurances	☒	N/A
4	Request for Amendment	N/A	☒
5	Program Executive Summary	☒	☐
6	Program Budget Summary	☐	☒
7	Payroll Costs (6100) – SEE NOTE	See Important Note for Competitive Grants*	☒
8	Professional and Contracted Services (6200) – SEE NOTE		☒
9	Supplies and Materials (6300) – SEE NOTE		☐
10	Other Operating Costs (6400) – SEE NOTE		☐
11	Capital Outlay (6600/15XX) – SEE NOTE		☐
12	Demographics and Participants to Be Served with Grant Funds	☒	☐
13	Needs Assessment	☒	☐
14	Management Plan	☐	☐
15	Project Evaluation	☒	☐
16	Responses to Statutory Requirements	☐	☐
17	Responses to TEA Requirements	☒	☐
18	Equitable Access and Participation	☒	☐

***IMPORTANT NOTE FOR COMPETITIVE GRANTS:** Schedules #7, #8, #9, #10 and #11 are required schedules if any dollar amount is entered for the corresponding class/object code on Schedule #6—Program Budget Summary. For example, if any dollar amount is budgeted for class/object code 6100 on Schedule #6—Program Budget Summary, then Schedule #7—Payroll Costs (6100) is required and if it is either blank or missing from the application, the application will be disqualified.

For TEA Use Only

Changes on this page have been confirmed with:

On this date:

Via telephone/fax/email (circle as appropriate)

By TEA staff person:

Schedule #4—Request for AmendmentCounty-district number or vendor ID: 125905

Amendment # (for amendments only): 3

Part 1: Submitting an Amendment

This schedule is used to amend a grant application that has been approved by TEA and issued a Notice of Grant Award (NOGA). Do not submit this schedule with the original grant application. Refer to the instructions to this schedule for information on what schedules must be submitted with an amendment.

An amendment may be submitted by mail or by fax. Do not submit the same amendment by both methods. Amendments submitted via email will not be accepted.

If the amendment is mailed, submit three copies of each schedule pertinent to the amendment to the following address: Document Control Center, Division of Grants Administration, Texas Education Agency, 1701 N. Congress Ave., Austin, TX 78701-1494.

If the amendment is faxed, submit one copy of each schedule pertinent to the amendment to either of the following fax numbers: (512) 463-9811 or (512) 463-7915.

The last day to submit an amendment to TEA is listed on the TEA Grant Opportunities page. An amendment is effective on the day TEA receives it in substantially approvable form. All amendments are subject to review and approval by TEA.

Part 2: When an Amendment Is Required

For all grants, regardless of dollar amount, prior written approval is required to make certain changes to the application. Refer to the "When to Amend" guidance posted in the Amendment Submission Guidance section of the Division of Grants Administration Administering a Grant page to determine when an amendment is required for this grant. Use that guidance to complete Part 3 and Part 4 of this schedule.

Part 3: Revised Budget

#	Schedule #	Class/ Object Code	A Grand Total from Previously Approved Budget	B Amount Deleted	C Amount Added	D New Grand Total
1.	Schedule #7: Payroll	6100	\$3,924,592	\$30,000		\$3,924,592 \$3,894,592
2.	Schedule #8: Contracted Services	6200	\$1,612,800	\$	\$30,000	\$1,612,800 \$1,642,800
3.	Schedule #9: Supplies and Materials	6300	\$494,825	\$		\$494,825
4.	Schedule #10: Other Operating Costs	6400	\$106,700	\$		\$106,700
5.	Schedule #11: Capital Outlay	6600/ 15XX	\$59,000	\$		\$59,000
6.	Total direct costs:		\$6,197,917	\$30,000	\$30,000	\$6,197,917
7.	Indirect cost (1.881%):		\$106,562	\$	\$	\$106,562
8.	Total costs:		\$6,304,479	\$30,000	\$30,000	\$6,304,479

Revised Annual Budget Breakdown

Year 1	Year 2	Year 3	Year 4	Year 5	5-Year Total Budget Request
\$943,408	\$1,671,796	\$1,226,023	\$1,229,079	\$1,234,173	\$6,304,479

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By TEA staff person:

Texas Education Agency

Standard Application System (SAS)

Schedule #4—Request for Amendment (cont.)County-district number or vendor ID: 125905

Amendment # (for amendments only): 3

Part 4: Amendment Justification

Line #	# of Schedule Being Amended	Description of Change	Reason for Change
1.	7/8	Move \$30,000 from payroll to contracted services	The performance and retention payout is lower than anticipated. These funds will be moved to contracted services to support teacher training in the area of balanced literacy to support the early grade levels reading initiative.

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By TEA staff person:

Schedule #6—Program: Budget Summary

County-district number or vendor ID: 125905

Amendment # (for amendments only): 3

Program authority: P.L. 107-110 ESEA, as amended by the NCLB Act of 2001, Section 1003(g)

Grant period: January 1, 2016, to July 31, 2020, pending future federal allocations. Pre-award costs are permitted from October 1, 2015, to December 31, 2015.

Fund code: 276

Budget Summary

Schedule #/Title	Class/ Object Code	Year 1 Program Cost	Year 1 Admin Cost	Amount of Year 1 as Pre- award	Year 2 Program Cost	Year 2 Admin Cost	Year 3 Program Cost	Year 3 Admin Cost	Year 4 Program Cost	Year 4 Admin Cost	Year 5 Program Cost	Year 5 Admin Cost	Total Budgeted Cost across all Years
#7-Payroll Costs	6100	\$396,344	\$	\$	\$4,000,187 \$970,187	\$	\$842,687	\$	\$842,687	\$	\$842,687	\$	\$3,824,592
#8-Professional and Contracted Services	6200	\$203,000	\$	\$	\$423,800 \$453,800	\$	\$325,000	\$	\$328,000	\$	\$333,000	\$	\$3,894,592
#9-Supplies and Materials	6300	\$290,326	\$	\$	\$129,499	\$	\$25,000	\$	\$25,000	\$	\$25,000	\$	\$1,642,800
#10-Other Operating Costs	6400	\$22,850	\$	\$	\$51,750	\$	\$10,700	\$	\$10,700	\$	\$10,700	\$	\$494,825
#11-Capital Outlay	6600/ 15XX	\$15,000	\$	\$	\$44,000	\$	\$0	\$	\$0	\$	\$0	\$	\$106,700
Consolidate Administrative Funds			☐ Yes ☒ No										\$59,000
1.771% Indirect costs (see note)		N/A	\$15,888	N/A	N/A	\$22,560	N/A	\$22,636	N/A	\$22,692	N/A	\$22,786	\$106,562
Grand total of budgeted costs (add all entries in each column)		\$927,520	\$15,888	\$	\$1,649,236	\$22,560	\$1,203,387	\$22,636	\$1,206,387	\$22,692	\$1,211,387	\$22,786	\$8,304,479

Administrative Cost Calculation

Enter the total grant amount requested:

Percentage limit on administrative costs established for the program (5%):

Multiply and round down to the nearest whole dollar. Enter the result.

This is the maximum amount allowable for administrative costs, including indirect costs.

NOTE: Indirect costs are calculated and reimbursed based on actual expenditures when reported in the expenditure reporting system, regardless of the amount budgeted and approved in the grant application. If indirect costs are claimed, they are part of the total grant award amount. They are not in addition to the grant award amount.

Indirect costs are not required to be budgeted in the grant application in order to be charged to the grant. Do not submit an amendment solely for the purpose of budgeting indirect costs.

NOTE:

- No more than \$2,000,000 per year may be requested.
- Year 1 is designed to be a planning/pre-implementation period, lasting from January 1, 2016, to July 31, 2016. Costs budgeted for this period should be reasonable and necessary for the shorter time period and type of activity.
- Years 2, 3, and 4; operating in school years 2016-2017, 2017-2018, and 2018-2019, are designed to be full implementation years.
- Year 5; operating in school year 2019-2020, is designed to be a supported sustainability year. Costs budgeted for this period should be reasonable and necessary for the type of activity.

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On this date:

Via telephone/fax/email (circle as appropriate)

By TEA staff person:

RFA #701-15-107; SAS #191-16

2015-2020 Texas Title I Priority Schools, Cycle 4

Texas Education Agency

Standard Application System (SAS)

Schedule #7 - Payroll Costs (6100)									
County-district number or vendor ID: 125905									
Employee Position Title	Estimated # of Positions 100% Grant Funded	Estimated # of Positions <100% Grant Funded	Year 1 Amount Budgeted	Amount of Year 1 to be used as Pre-Award	Year 2 Amount Budgeted	Year 3 Amount Budgeted	Year 4 Amount Budgeted	Year 5 Amount Budgeted	Total Budgeted Costs across all Years
Academic/Instructional									
1 PreK Teacher	1	0	\$0	\$	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
2 Full Time Interventionists	2	0	\$60,000	\$	\$120,000	\$120,000	\$120,000	\$120,000	\$540,000
3 Math & Literacy Coach	2	0	\$60,000	\$	\$120,000	\$120,000	\$120,000	\$120,000	\$540,000
4 Curriculum Specialist	1	0	\$30,000	\$	\$60,000	\$60,000	\$60,000	\$60,000	\$270,000
Program Management and Administration									
5 Project/Afterschool Coordinator	1	0	\$32,500	\$	\$65,000	\$65,000	\$65,000	\$65,000	\$292,500
Auxiliary									
7 Title			\$	\$	\$	\$	\$	\$	\$
Other Employee Positions									
8 Counselor/Social Worker	1	0	\$30,000	\$	\$80,000	\$60,000	\$60,000	\$60,000	\$270,000
9 Secretary (Project Assistant)	1	0	\$15,000	\$	\$30,000	\$30,000	\$30,000	\$30,000	\$135,000
10 Parent Involvement Coordinator (part-time)	4	0	\$10,000	\$	\$0	\$0	\$0	\$0	\$10,000
11 Bus Driver	1	0	\$5,175	\$	\$10,350	\$10,350	\$10,350	\$10,350	\$46,575
12 PreK Teacher Aide	1	0	\$0	\$	\$20,000	\$20,000	\$20,000	\$20,000	\$90,000
13 Subtotal employee costs:			\$242,875	\$	\$535,350	\$535,350	\$535,350	\$535,350	\$2,384,075
Substitute, Extra-Duty Pay, Benefits Costs									
14 6112 Substitute pay			\$2,500	\$	\$11,000	\$5,000	\$5,000	\$5,000	\$28,500
15 6119 Professional staff extra-duty pay			\$108,544	\$	\$329,687	\$213,087	\$213,087	\$213,087	\$1,075,492
16 6121 Support staff extra-duty pay			\$	\$	\$299,587	\$	\$	\$	\$1,045,392
17 6140 Employee benefits			\$44,625	\$	\$35,000	\$	\$	\$	\$35,000
18 61XX Tuition remission (IHEs only)			\$	\$	\$89,250	\$89,250	\$89,250	\$89,250	\$401,625
19 Subtotal substitute, extra-duty, benefits costs			\$153,669	\$	\$464,837	\$307,337	\$307,337	\$307,337	\$1,640,647
20 Grand total (Subtotal employee costs plus subtotal substitute, extra-duty, benefits costs):			\$396,344	\$0	\$1,000,487	\$842,687	\$842,687	\$842,687	\$3,924,592

For guidance on when to submit an amendment for changes to salary amounts in line items and a list of unallowable costs, see the guidance posted in the Amendment Submission Guidance and Allowable Cost and Budgeting Guidance sections of the Division of Grants Administration Administering a Grant page.

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:

RFA #701-15-107; SAS #191-16
2015-2020 Texas Title I Priority Schools, Cycle 4

County-district number or vendor ID: 125905

NOTE: Specifying an individual vendor in a grant application does not meet the applicable requirements for sole-source providers. TEA's approval of such grant applications does not constitute approval of a sole-source provider.

Professional and Contracted Services Requiring Specific Approval

Expense Item Description		Year 1	Year 1 Pre-Award	Year 2	Year 3	Year 4	Year 5	Total Budgeted across all Years
6269	Rental or lease of buildings, space in buildings, or land	\$	\$	\$	\$	\$	\$	\$
6299	Specify purpose: Contracted publication and printing costs (specific approval required only for nonprofits)	\$	\$	\$	\$	\$	\$	\$
	Specify purpose:							
a.	Subtotal of professional and contracted services (6200) costs requiring specific approval:	\$	\$	\$	\$	\$	\$	\$

Professional Services, Contracted Services, or Subgrants

#	Description of Service and Purpose	Check If Subgrant	Year 1	Year 1 Pre-Award	Year 2	Year 3	Year 4	Year 5	Total Budgeted across all Years
1	NIE+ Best Practices in Instructional Strategies Professional Service Providers	☐	\$30,000	\$	\$60,000	\$60,000	\$60,000	\$60,000	\$270,000
2	TAMUK Training, Coaching	☐	\$163,000	\$	\$236,000	\$240,000	\$243,000	\$248,000	\$1,130,000
3	After-school enrichment vendors	☐	\$10,000	\$	\$25,000	\$25,000	\$25,000	\$25,000	\$110,000
4	Early Childhood Parent Workshops	☐	\$	\$	\$10,000	\$	\$	\$	\$10,000
5	Reading & Writing Consultant	☐	\$	\$	\$16,500	\$	\$	\$	\$16,500
6	Math Consultant	☐	\$	\$	\$76,300	\$	\$	\$	\$76,300
7	Literacy Consultant	☐			\$0				\$0
	Subtotal of professional services, contracted services, or subgrants:		\$203,000	\$	\$423,800	\$325,000	\$328,000	\$333,000	\$1,642,800
a.	Subtotal of professional and contracted services requiring specific approval:		\$	\$	\$	\$	\$	\$	\$
b.	Subtotal of professional services, contracted services, or subgrants:		\$203,000	\$	\$423,800	\$325,000	\$328,000	\$333,000	\$1,642,800
c.	Remaining 6200—Professional services, contracted services, or subgrants that do not require specific approval:		\$	\$	\$	\$	\$	\$	\$
	(Sum of lines a, b, and c) Grand total		\$203,000	\$	\$423,800	\$325,000	\$328,000	\$333,000	\$1,642,800

For a list of allowable costs and costs that do not require specific approval, see the guidance posted in the Allowable Cost and Budgeting Guidance section of the Division of Grants Administration Administering a Grant page.

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:

RFA #701-15-107; SAS #191-16
2015-2020 Texas Title I Priority Schools, Cycle 4