

STATE OF TEXAS §
COUNTY OF TRAVIS §

Division Number: 210	Program Name: Mathematics Achievement Academies
Org. Code: 711P	Legal/Funding Authority: TGC 791; GAA, Article III Rider 73, 84 th Texas Legislature, 2015
Speed Chart: 7P018	
Payee Name: Education Service Center Region 4	Contract #: 3540
Payee ID: 17415895725	PO #: 35920

Amendment #: 2

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND**

Education Service Center Region 4
Performing Party

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

Section 2.0 Statement of Services to be Performed:

The Education Service Center Region 4 funding has been increased and reallocated for the purposes of supporting academies implementation for fiscal year 2017, Contract Year 2.

Section 4.0 Amount:

Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. Contract Year 2 is increased by \$623,260.00, and the new FY17 total is \$1,289,752.00. The Contract total is increasing from \$850,000.00 to \$1,473,260.00.

Section 8.0 Entire Contract:

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

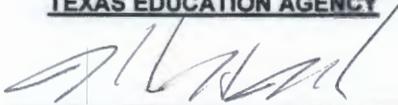
RECEIVING PARTY

PERFORMING PARTY

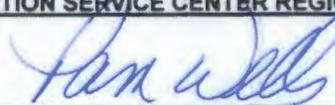
TEXAS EDUCATION AGENCY

EDUCATION SERVICE CENTER REGION 4

By:



By:



Mike Morath
Commissioner of Education

Dr. Pam Wells
Executive Director

8/22/17

8/16/17

Date

Date

Return an electronic copy to:
TEAContracts@tea.texas.gov

Purchasing, Contracts, and Agency Services
Texas Education Agency
1701 North Congress Avenue, Room 2-125
Austin, Texas 78701-1494

**Appendix One
Mathematics Achievement Academies
Budget FY 2017
Revised**

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised FY2017	Budget Amount - Revised July 1, 2017
6100	Payroll Costs	114,469.00	31,142.00	33,460.00
	Professional Staff	100,213.00	21,627.00	23,627.00
	Support Staff	2,369.00	6,074.00	6,074.00
	Fringe Benefits	11,887.00	3,441.00	3,759.00
6200	Professional and Contracted Services	257,400.00	574,980.23	263,843.00
	Contracted Services	257,400.00	474,980.23	200,000.00
	Meeting Room Rentals		100,000.00	18,925.00
	Printing and Duplication			44,918.00
6300	Supplies and Materials	2,761.00	5,000.00	968,155.00
	General Supplies	1,261.00	5,000.00	491,071.00
	Equipment	1,500.00	-	477,084.00
6400	Other Operating Expenses	5,000.00	6,000.00	472.00
	Travel	3,000.00	4,000.00	391.00
	Other Operating Expenses / SHIPPING MATERIAL	2,000.00	2,000.00	81.00
	Total Direct Costs:	379,630.00	617,122.23	1,265,930.00
	Direct Costs Excluded from IDC Calculation (Exclusions):			968,155.00
	Modified Total Direct Costs (MTDC) = DC - Exclusions:			297,775.00
	Indirect Costs (IDC) = MTDC*IDC Rate 8.00%*	30,370.00	49,369.78	23,822.00
	ESCR 4 Mathematics TOTAL	410,000.00	666,492.01	1,289,752.00

Note: *Indirect Rate capped at 8.00%