

STATE OF TEXAS §
COUNTY OF TRAVIS §

Division Number: 210	Program Name: Mathematics Achievement Academies
Org. Code: 711P	Legal/Funding Authority: TGC 791; GAA, Article III
Speed Chart: 7P018	Rider 73, 84 th Texas Legislature, 2015
Payee Name: Education Service Center Region 20	Contract #: 3535
Payee ID: 17415874613	PO #: 35936

Amendment #: 2

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND
Education Service Center Region 20
Performing Party**

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

Section 2.0 Statement of Services to be Performed:

The Education Service Center Region 20 funding has been increased and reallocated for the purposes of supporting academies implementation for fiscal year 2017, Contract Year 2.

Section 4.0 Amount:

Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. Contract Year 2 is increased by \$254,970.00, and the new FY17 total is \$480,777.62. The Contract total is increasing from \$340,000.00 to \$594,970.00.

Section 8.0 Entire Contract:

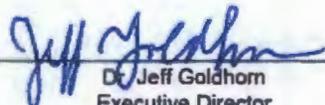
All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

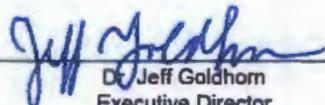
RECEIVING PARTY

PERFORMING PARTY

TEXAS EDUCATION AGENCY

EDUCATION SERVICE CENTER REGION 20

By:  By: 
 Kara Belew Deputy Commissioner Finance Administration
8-24-17
 Date


 Jeff Goldhorn Executive Director
8/21/2017
 Date

Return an electronic copy to:
TEAContracts@tea.texas.gov
 Purchasing, Contracts, and Agency Services
 Texas Education Agency
 1701 North Congress Avenue, Room 2-125
 Austin, Texas 78701-1494

**Appendix One
Mathematics Achievement Academies
Budget FY 2017
Revised**

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised FY2017	Budget Amount - Revised July 1 ,2017
6100	Payroll Costs	-	16,955.00	23,055.00
	Support Staff		16,955.00	23,055.00
6200	Professional and Contracted Services	132,804.00	160,439.46	267,566.00
	Professional Services - Other	27,692.00	34,535.00	36,692.00
	Contracted Services - Billable Hours	70,747.00	82,224.00	82,224.00
	Communications	1,000.00	1,005.00	1,004.00
	Warehouse Use	365.00	365.00	365.00
	Meeting Room (In-house)	5,000.00	10,000.00	10,000.00
	Consulting Services	28,000.00	20,000.00	55,566.00
	Miscellaneous Contracted Services Printing services from multiple vendors		10,000.46	78,000.00
	Center wide Network		990.00	1,583.00
	Building Use		1,320.00	2,112.00
6300	Supplies and Materials	8,400.00	26,000.00	163,727.57
	Consumable Supplies Multiple vendors for math consumables for K-3 academy and follow up training	7,400.00	25,000.00	77,469.57
	Vehicle Fuel	1,000.00	1,000.00	1,000.00
	Non-Capital Expenditures Multiple vendors for follow up coaching support software and technology to reach clients.	-		85,258.00
6400	Other Operating Expenses	10,000.00	10,000.00	-
	Travel	10,000.00	10,000.00	-
Total Direct Costs:		151,204.00	213,394.46	454,348.57
Direct Costs Excluded from IDC Calculation (Exclusions):				
Modified Total Direct Costs (MTDC) = DC - Exclusions:				
Indirect Costs (IDC) = MTDC*IDC Rate 5.817%		8,795.54	12,413.13*	26,429.05*
ESCR 20 Mathematics TOTAL		159,999.54	225,807.62	480,777.62

*Note IDC amount reduced to not exceed contract total