

STATE OF TEXAS §
COUNTY OF TRAVIS §

Division Number: <u>210</u>	Program Name: <u>Literacy and Reading to Learn Academies</u>
Org. Code: <u>711P</u>	Legal/Funding Authority: <u>TGC 791; GAA, Article III, Rider</u>
Speed Chart: <u>7P013/ 7P012</u>	<u>74, 84th Texas Legislature, 2015; GAA, Article IX, Section 18.64</u>
Payee Name: <u>Education Service</u> <u>Center Region 10</u>	Contract #: <u>3526</u>
Payee ID: <u>17512491857</u>	PO #: <u>36256</u>

Amendment #: 3

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND
Education Service Center Region 10
Performing Party**

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

Section 2.0 Statement of Services to be Performed:

The Education Service Center Region 10 funding is increased and reallocated for the purposes of supporting academies implementation for fiscal year 2017, Contract Year 2.

Section 4.0 Amount:

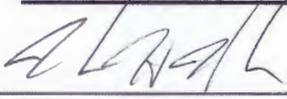
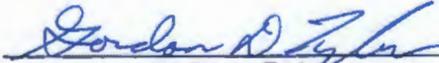
Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. Contract Year 2 is increased by \$585,810.00, and the new FY17 total is \$1,259,044.08. The Contract total is increasing from \$824,550.00 to \$1,410,360.00.

Literacy Academies FY17 Amount: \$ 358,184.08
Amendment Amount: + \$ 249,600.00
Literacy Academies FY17 Total Amount: \$ 607,784.08

Reading to Learn Academies FY17 Amount: \$ 315,050.00
Amendment Amount: + \$ 336,210.00
Reading to Learn FY17 Total Amount: \$ 651,260.00

Section 8.0 Entire Contract:

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY	PERFORMING PARTY
<u>TEXAS EDUCATION AGENCY</u>	<u>EDUCATION SERVICE CENTER REGION 10</u>
By:  Mike Morath Commissioner of Education	By:  Dr. Gordon Taylor Executive Director
<u>8/22/17</u> Date	<u>8-15-17</u> Date

Return an electronic copy to:
TEAContracts@tea.texas.gov
Purchasing, Contracts, and Agency Services
Texas Education Agency
1701 North Congress Avenue, Room 2-125
Austin, Texas 78701-1494

**Appendix Two
Literacy Achievement Academies and Reading to Learn Academies
Budget FY 2017**

Literacy Achievement Academies

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised FY2017	Budget Amount - Revised April 17, 2017	Budget Amount - Revised June 1, 2017	Budget Amount - Revised July 1, 2017
6100	Payroll Costs	266,840.00	302,512.00	301,312.00	269,500.00	269,500.00
	ESC Staff	224,648.00	98,397.00	98,397.00	163,385.00	163,385.00
	Part time Staff - Trainers		166,000.00	164,800.00	68,000.00	68,000.00
	Fringe Benefits	42,192.00	38,115.00	38,115.00	38,115.00	38,115.00
6200	Professional and Contracted Services	224,734.00	2,000.00	2,000.00	-	-
	Contracted Services	224,734.00		-		-
	Outside Rental		2,000.00	2,000.00		
6300	Supplies and Materials	5,500.00	29,000.00	29,000.00	60,054.49	297,508.71
	Consumable Supplies/Printing No single vendor will receive more than \$25,000	5,500.00	29,000.00	29,000.00	60,054.49	297,508.71
6400	Other Operating Expenses	16,650.00	7,243.00	8,443.00	11,200.00	11,200.00
	Subs for Trainer of Trainer	-		1,200.00	1,200.00	1,200.00
	Travel	15,000.00	7,243.00	7,243.00	10,000.00	10,000.00
	Other Operating Expenses	1,650.00				
	Total Direct Costs:	513,724.00	340,755.00	340,755.00	340,754.49	578,208.71
	Direct Costs Excluded from IDC Calculation (Exclusions):					
	Modified Total Direct Costs (MTDC) = DC - Exclusions:					
	Indirect Costs (IDC) = MTDC*IDC Rate 5.116%	26,276.00	17,429.08	17,429.08	17,429.59	29,575.37
	ESCR 10 Literacy Achievement Academies TOTAL	540,000.00	358,184.08	358,184.08	358,184.08	607,784.08

**Appendix Two
Literacy Achievement Academies and Reading to Learn Academies
Budget FY 2017**

Reading to Learn Academies

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised April 17, 2017	Budget Amount - Revised June 1, 2017	Budget Amount - Revised July 1, 2017
6100	Payroll Costs	280,431.00	259,231.00	216,385.00	216,385.00
	ESC Staff	91,431.00	91,431.00	111,385.00	111,385.00
	Part Time Staff - Trainers	140,000.00	138,800.00	76,000.00	76,000.00
	Fringe Benefits	29,000.00	29,000.00	29,000.00	29,000.00
6200	Professional and Contracted Services	2,100.00	2,100.00	-	-
	Contracted Services				-
	Outside Rental	2,100.00	2,100.00		
6300	Supplies and Materials	29,000.00	29,000.00	72,171.50	392,020.54
	Consumable Supplies/Printing No single vendor will receive more than \$25,000.	29,000.00	29,000.00	72,171.50	392,020.54
6400	Other Operating Expenses	8,190.00	9,390.00	11,163.50	11,163.50
	Subs for Trainer of Trainer		1,200.00	1,200.00	1,200.00
	Travel	8,190.00	8,190.00	9,963.50	9,963.50
	Total Direct Costs:	299,721.00	299,721.00	299,720.00	619,569.04
	Direct Costs Excluded from IDC Calculation (Exclusions):				
	Modified Total Direct Costs (MTDC) = DC - Exclusions:				
	Indirect Costs (IDC) = MTDC*IDC Rate 5.116%	15,329.00	15,329.00	15,330.00	31,690.96
	ESCR 10 Reading to Learn Academies TOTAL	315,050.00	315,050.00	315,050.00	651,260.00