

TEXAS EDUCATION AGENCY

INSTRUCTIONAL FACILITIES ALLOTMENT

Examples of Qualified and Non-Qualified Projects

	Qualified	Non-Qualified
Site Conditions		
Acquisition	<ul style="list-style-type: none"> Site acquisition for a new school, if funded from bond proceeds. 	<ul style="list-style-type: none"> Site acquisition costs for facilities that are entirely non-instructional, such as administration buildings, transportation barns, extracurricular athletic fields, etc.
Infrastructure	<ul style="list-style-type: none"> Infrastructure and utility extensions to instructional facilities. 	<ul style="list-style-type: none"> Infrastructure and utility extensions to facilities that are entirely non-instructional.
Parking <i>The term "parking area" as used herein includes parking spaces, driveways, and loading and unloading areas for both parents and buses.</i>	<ul style="list-style-type: none"> Parking area that is a component of a new or expanded instructional facility. Replacement of a parking area that is consumed by the expansion of an instructional facility. Addition to an existing parking area if in conjunction with an expansion of an instructional facility. 	<ul style="list-style-type: none"> Parking areas for non-instructional facilities. Renovations or repairs of parking areas. Addition to an existing parking area if there has not been an expansion of an instructional facility. Street or road construction costs for streets or roads that, upon completion, will be maintained by a governmental entity other than the school district.
Landscaping	<ul style="list-style-type: none"> Landscaping for a new instructional facility. Replacement of a landscaped area that is consumed by the expansion of an instructional facility. 	<ul style="list-style-type: none"> Additions, replacements, and renovations of existing landscaping.
Playgrounds	<ul style="list-style-type: none"> Playgrounds at elementary schools. Playground equipment attached to the ground. Playing fields used exclusively for curriculum purposes. 	<ul style="list-style-type: none"> Playing fields used for any practice or competition in extracurricular activities.
Covered Walkways	<ul style="list-style-type: none"> Covered walkways, new or renovated, that connect instructional facilities. 	<ul style="list-style-type: none"> Covered walkways, new or renovated, that connect to non-instructional facilities.
Demolition	<ul style="list-style-type: none"> Demolition costs to prepare the site of an instructional facility. 	<ul style="list-style-type: none"> Demolition costs to prepare the site of a non-instructional facility.
Classrooms & Support Facilities		
	<ul style="list-style-type: none"> For new schools, a total project includes all functions, spaces, etc., to teach the required curriculum. All components deemed essential are included as determined in the educational program and educational specifications. 	

Classrooms-	<ul style="list-style-type: none"> • New construction, addition, or renovation of general classrooms. • New construction, addition, or renovation of specialty classrooms required by the curriculum. Specialty classrooms can include science labs, language and computer labs, vocational shops, home economics, band, choir, music, drama, art, ROTC, etc. 	
Libraries-	<ul style="list-style-type: none"> • Library and media center space. 	<ul style="list-style-type: none"> • Books, movable shelving, and furniture used in a library or media center.
Kitchens, Cafeterias, Assembly Spaces, Lecture Rooms, P.E. Space-	<ul style="list-style-type: none"> • Instructional kitchens, cafeterias, assembly spaces or lecture rooms with less than 150 seats, gymnasias or other space for physical education instruction, etc. 	<ul style="list-style-type: none"> • The cost of seating exceeding 150 capacity in assembly spaces and lecture rooms, plus the cost of the additional building square footage necessary to accommodate the excess seating.
Auditoriums, Performing Arts Centers, Fine Arts Centers-	<ul style="list-style-type: none"> • Seating for up to 150 students in auditoriums, performing arts centers, and fine arts centers. The stage, if it is an integral part of a drama curriculum. 	<ul style="list-style-type: none"> • The cost of seating exceeding 150 capacity in auditoriums, performing arts centers, and fine arts centers, plus the cost of the additional building square footage necessary to accommodate the excess seating. • Lobbies, ticket booths, concession areas, lobby restrooms, stages used primarily for extracurricular events, all other non-instructional support spaces in auditoriums, performing arts centers, and fine arts centers.
Offices and Workrooms-	<ul style="list-style-type: none"> • School administration, counselor, and teacher offices and workrooms if an integral part of a new school. • Additions of offices/workrooms in proportion to addition of instructional space. • New administration, counselor, and teacher offices and workrooms as part of an addition <u>only</u> if part of a significant instructional addition and <u>only</u> if the existing office/workroom areas are renovated into instructional areas. • Renovations of offices/workrooms if entire school is renovated. 	<ul style="list-style-type: none"> • New, added, or renovated administration, counselor, and teacher offices and workrooms if no significant instructional addition is part of the project.
Portable or Manufactured Buildings-	<ul style="list-style-type: none"> • Portable or manufactured buildings if considered real property and if used for 	<ul style="list-style-type: none"> • Portable or manufactured buildings that are not considered real property, and that are not

	instructional purposes.	used for instructional purposes.
Physical Education/Athletic Facilities		
<i>Gymnasiums-</i>	<ul style="list-style-type: none"> Playing surface, perimeter, and seating up to 150 for gymnasiums used primarily for curriculum purposes. 	<ul style="list-style-type: none"> Gymnasiums used primarily for practice and competition in extracurricular events. In physical education gymnasiums, the cost of seating exceeding 150 capacity plus the cost of the additional building square footage necessary to accommodate the excess seating.
<i>Dressing Areas Locker Rooms-</i>	<ul style="list-style-type: none"> Dressing areas/locker rooms in gymnasiums necessary for the physical education curriculum. 	<ul style="list-style-type: none"> Dressing areas/locker rooms in gymnasiums used primarily by students who practice and compete in extracurricular events.
<i>Weight Rooms-</i>	<ul style="list-style-type: none"> Weight rooms as part of gymnasium/work out areas if an integral part of the physical education curriculum. 	
<i>Concession Areas-</i>	<ul style="list-style-type: none"> Concession areas only if primary daily use is as a cafeteria snack bar or school vending area. 	<ul style="list-style-type: none"> Concession areas used only to support extracurricular events.
<i>Misc. Athletic Facilities-</i>	<ul style="list-style-type: none"> Playing fields used exclusively for physical education curriculum purposes. 	<ul style="list-style-type: none"> Natatoriums, swimming pools. Football, soccer, track stadiums and fields. Baseball and softball stadiums and fields. Field houses, weight rooms, athletic therapy/training rooms, and other facilities that primarily accommodate competitive athletic events.
Electrical, Technology, and Communication		
<i>Wiring, Cabling, Connections-</i>	<ul style="list-style-type: none"> Wiring, cabling, and related permanent fixtures in instructional areas. For instructional areas, all major service connections to main building entry (or "head-in room") and/or to a technology center (interior wiring included up to outlet). 	<ul style="list-style-type: none"> Wiring, cabling, and service connections in non-instructional areas.
<i>Intercoms/P.A. Systems-</i>	<ul style="list-style-type: none"> Intercom and P.A. systems in instructional areas. 	<ul style="list-style-type: none"> Intercom and P.A. systems in non-instructional areas.
<i>Computers-</i>		<ul style="list-style-type: none"> Computers, file servers, printers, other hardware and software.
<i>Media Systems-</i>		<ul style="list-style-type: none"> Media systems that are not fixtures (moveable cameras, monitors, and other portable

		components).
Furniture, Equipment, and Fixtures		
<i>-Furniture-</i>		<ul style="list-style-type: none"> Furniture, such as desks, tables, and chairs.
Cabinets, Shelving, Lab Stations-	<ul style="list-style-type: none"> Built-in cabinets and shelving, and permanently fixed science lab stations, in instructional areas. 	<ul style="list-style-type: none"> Built-in cabinets and shelving, and fixed equipment, in non-instructional areas.
Equipment & Fixtures-	<ul style="list-style-type: none"> Fixed, permanent equipment and fixtures in instructional areas. Built-in kitchen equipment and fixtures. 	<ul style="list-style-type: none"> Non-fixed, portable equipment and fixtures.
Computers-		<ul style="list-style-type: none"> Computers, hardware and software, telephones, books, etc.
Major Repair & Remodel		
Repair/Remodel-	<ul style="list-style-type: none"> Repair/remodel of instructional facilities, such as HVAC retrofit, roofing, interior space partitioning, electrical, plumbing, related architectural finishes, etc. 	<ul style="list-style-type: none"> Repair/remodel of non-instructional facilities.
ADA Renovation-	<ul style="list-style-type: none"> Renovation of instructional facilities for compliance with Americans with Disabilities Act (ADA) requirements. 	<ul style="list-style-type: none"> Renovation of non-instructional facilities for compliance with Americans with Disabilities Act (ADA) requirements.
Other Facilities		
	<ul style="list-style-type: none"> Ag barns, greenhouses, etc., as required by the curriculum. 	<ul style="list-style-type: none"> School district administration offices, board rooms, etc. Transportation/bus barn facilities, maintenance shops, warehouses, etc.
Fees & Contingencies		
Fees-	<ul style="list-style-type: none"> Professional fees for design in proportion to the qualified instructional portion of a facility. 	<ul style="list-style-type: none"> Deduct professional fees in proportion to the non-qualified portion of a facility.
Issuance Costs-	<ul style="list-style-type: none"> Issuance costs for debt in proportion to the qualified portion of the debt. 	<ul style="list-style-type: none"> Deduct issuance costs in proportion to the non-qualified portion of the debt.
Contingency Funds-	<ul style="list-style-type: none"> Contingency funds if reserved for and used on qualified purposes. 	<ul style="list-style-type: none"> Contingency funds that cannot be reserved for and used for qualified purposes, or that are reserved exclusively for non-qualified purposes. Contingency funds originally set-aside for qualified purposes, which are diverted to non-qualified purposes. Such a change requires an amendment from the school district to exclude expenses from

		the original application.
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