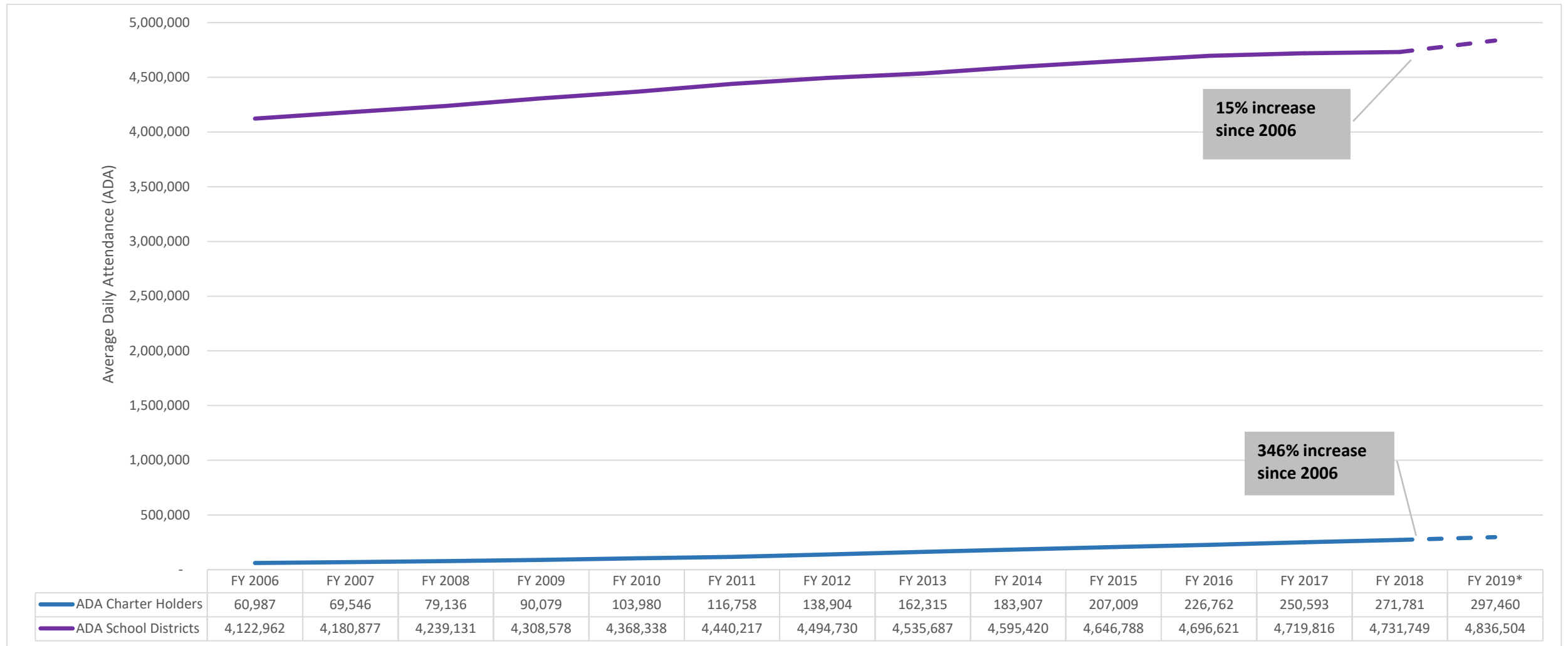


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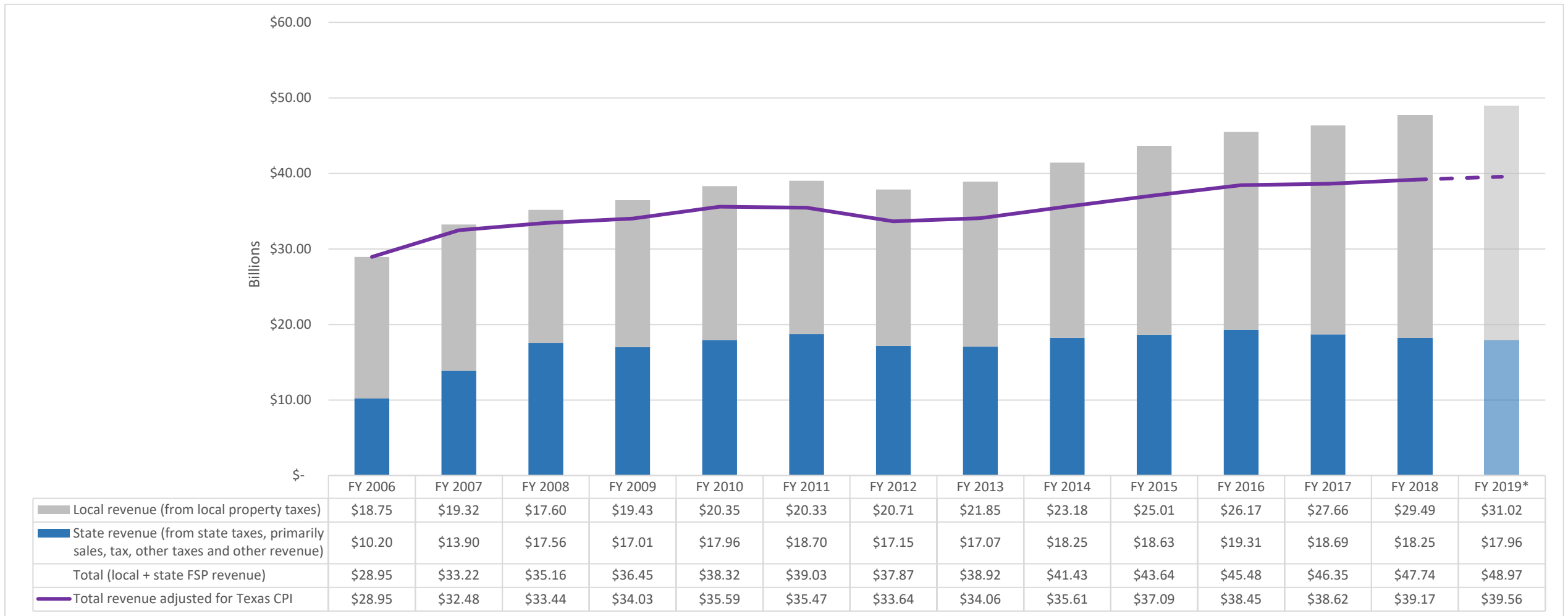
Average Daily Attendance for Charter Holders & School Districts



Total average daily attendance for charter holders has increased from 60,987 in FY 2006 to 271,781 in FY 2018, an increase of 346 percent. Total average daily attendance for school districts has increased from 4,122,962 in FY 2006 to 4,731,749 in FY 2018, an increase of 15 percent. *FY 2019 is projected.

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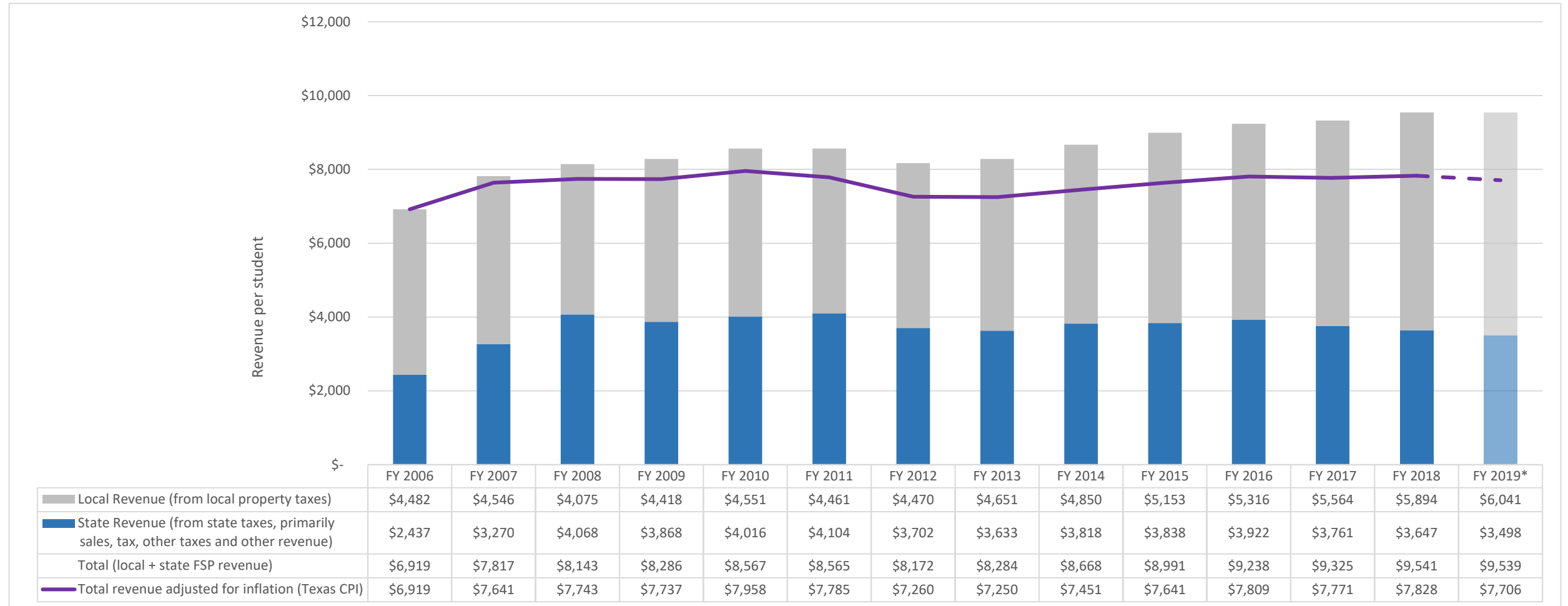
Annual state and local FSP revenue



Total annual state and local FSP revenue has increased from \$28.95 billion in FY 2006 to \$47.74 billion in FY 2018, an increase of 65 percent. When adjusted for inflation, total annual state and local FSP revenue has increased from \$28.95 billion to \$39.17 billion, an increase of 35 percent. Local revenue numbers exclude amounts paid for Chapter 41 recapture. Recapture payments are included in state revenue amounts because generally, recapture payments are a method of finance for the state. *FY 2019 is projected.

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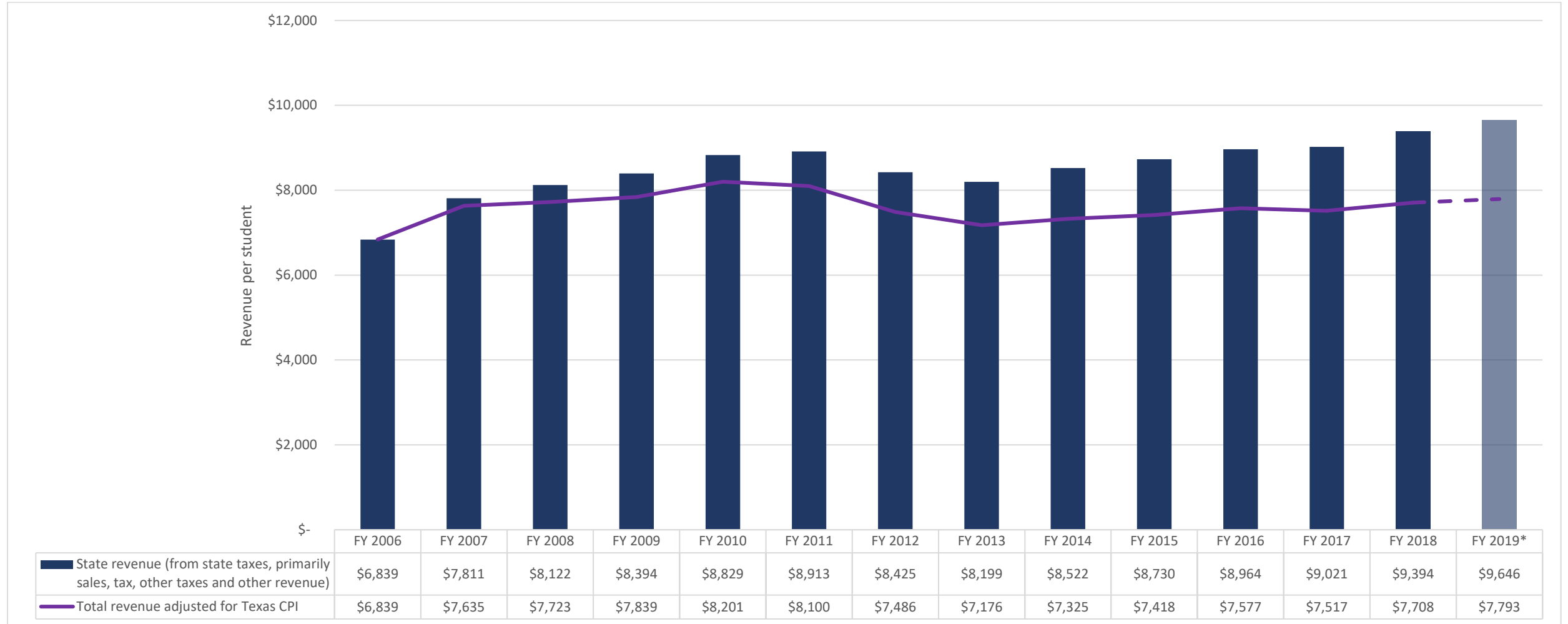
Annual state and local FSP revenue per student in average daily attendance



Total annual state and local FSP revenue per student in ADA has increased from \$6,919 in FY 2006 to \$9,541 in FY 2018, an increase of 38 percent. When adjusted for inflation, total annual state and local FSP revenue per student in ADA has increased from \$6,919 to \$7,828, an increase of 13 percent. Local revenue numbers exclude amounts paid for Chapter 41 recapture. Recapture payments are included in state revenue amounts because generally, recapture payments are a method of finance for the state. *FY 2019 is projected.

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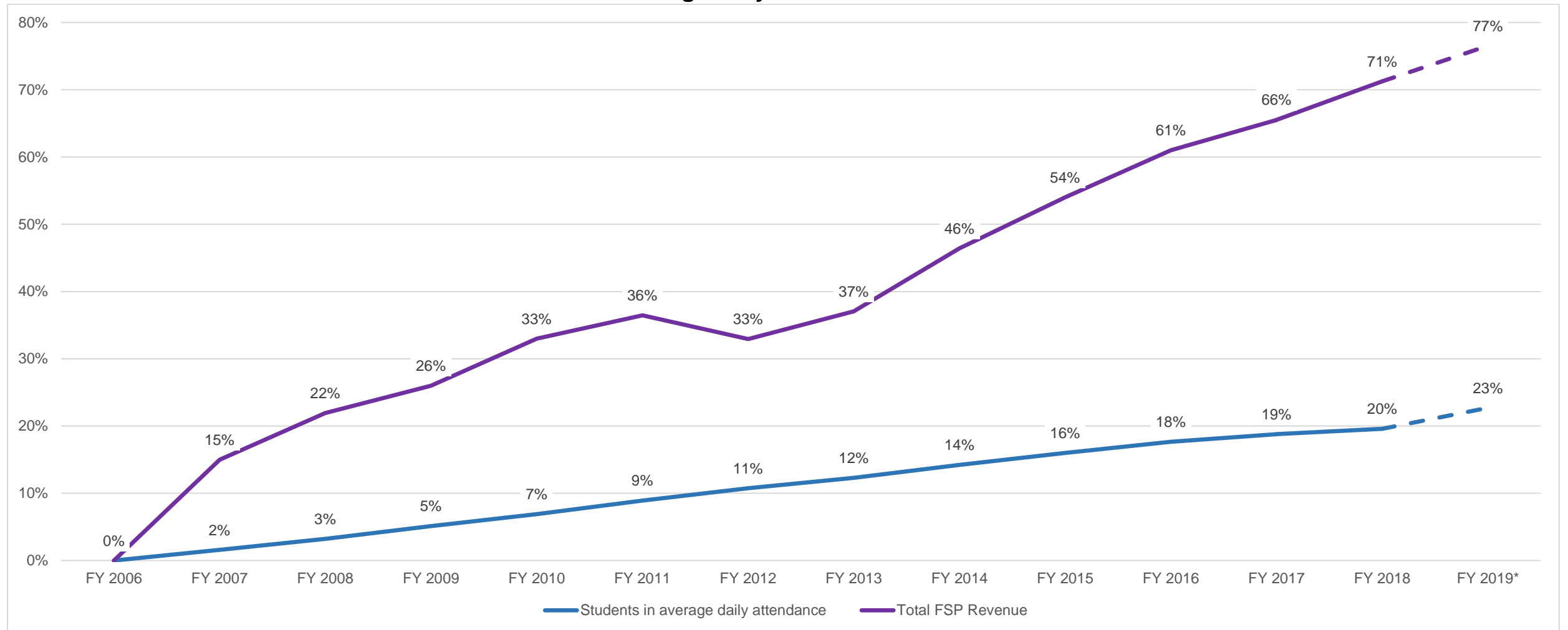
Annual FSP revenue per student in average daily attendance (charter holders)



Total annual FSP revenue per student in ADA (charter holders) has increased from \$6,839 in FY 2006 to \$9,394 in FY 2018, an increase of 37 percent. When adjusted for inflation, total annual revenue per student in ADA (charter holders) has increased from \$6,839 to \$7,708, an increase of 13 percent. *FY 2019 is projected.

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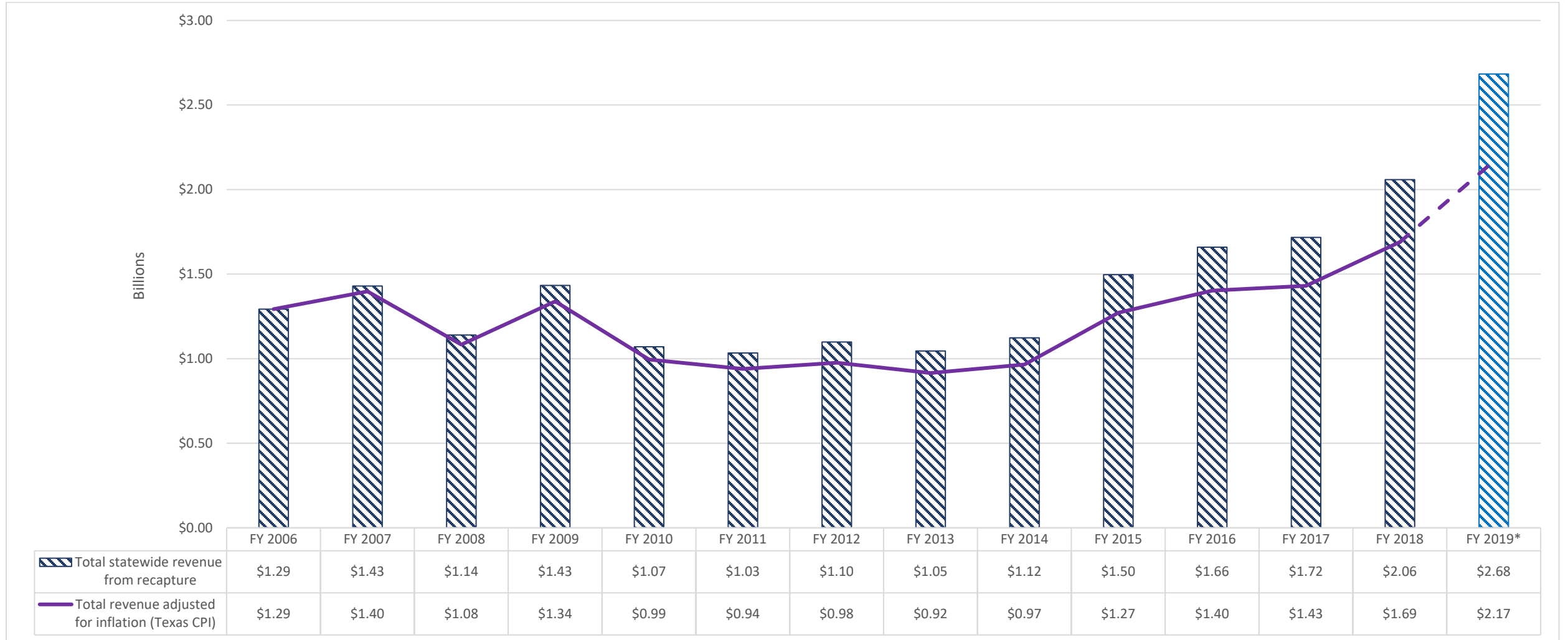
Change in total Foundation School Program (FSP) revenues versus
students in average daily attendance in FY 2006-2019



ADA reflects charter holders and school districts. *FY 2019 is projected.

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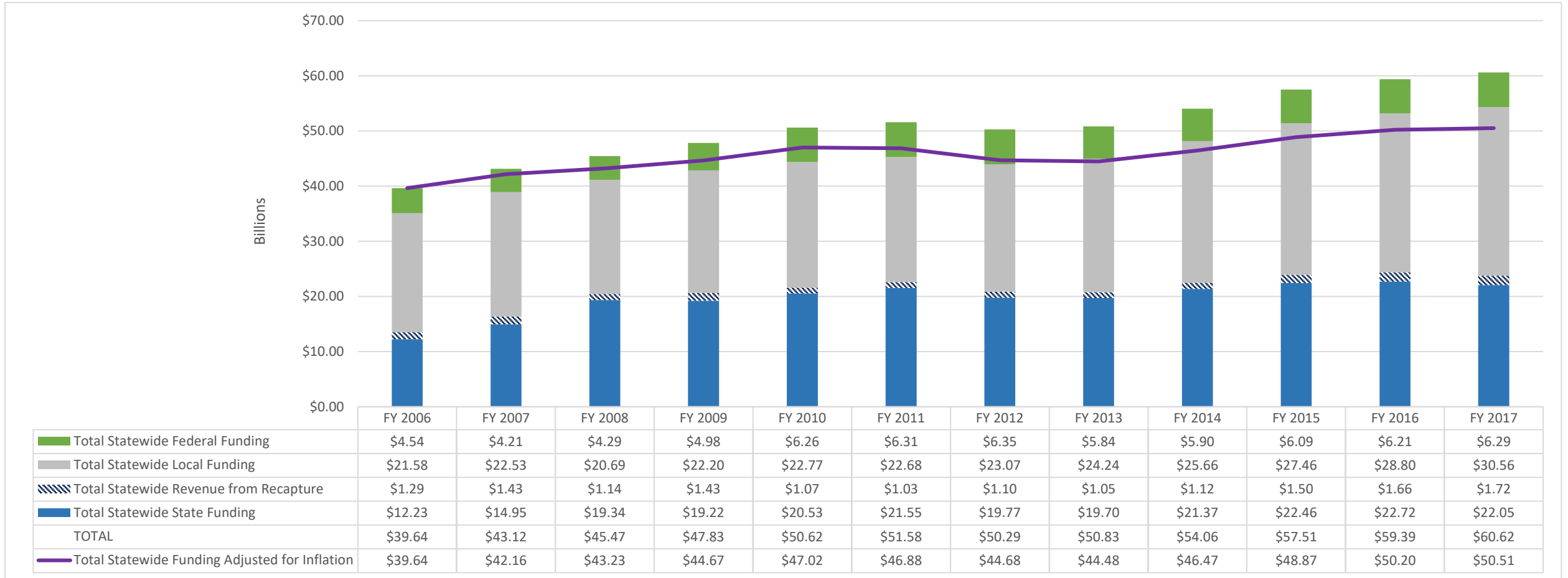
Recapture Revenue



Total statewide revenue from recapture has increased from \$1.29 billion in FY 2006 to \$2.06 billion in FY 2018, an increase of 59 percent. When adjusted for inflation, total statewide revenue from recapture has increased from \$1.29 billion to \$1.69 billion, an increase of 31 percent. *FY 2019 is projected.

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Total Annual Funding



Total annual funding has increased from \$39.64 billion in FY 2006 to \$60.62 billion in FY 2017, an increase of 53 percent. When adjusted for inflation, total annual funding has increased from \$39.64 billion to \$50.51 billion, an increase of 27 percent. This chart includes funding for programs outside the Foundation School Program and combines district-level revenues, state-level expenditures and appropriations and federal funding to determine an annual amount spent for each fiscal year. *FY 2018 & FY 2019 data not yet available.

Notes

Data sources are available online on TEA's Summary of Finances web page at <https://tea4avfawcett.tea.state.tx.us/fsp/Reports/ReportSelection.aspx> and TEA's Public Education Information Management System (PEIMS) Financial Standard Reports web page at <https://tea.texas.gov/financialstandardreports/>. The Texas Consumer Price Index (CPI) was provided by the Texas Comptroller of Public Accounts web page at <https://comptroller.texas.gov/economy/key-indicators/>.

The Foundation School Program (school district formula funding) is calculated based upon provisions in Chapters 41, 42, and 46 of the Texas Education Code (TEC). The TEC provisions are used to determine the total amount of formula funding a school district is entitled to each school year. Generally, once entitlements are established, the provisions determine how much will be raised with local property taxes. Amounts that cannot be raised with local property taxes are paid for by the State Treasury from a variety of tax sources, including sales and franchise taxes.

Average daily attendance (ADA) is the average number of students in attendance each day over the course of the school year.

All inflation adjustments were baselined using the comptroller's average of the Texas CPI value (182.75 for 2006). Average index values for all subsequent years were divided by the 2006 Texas CPI value to determine the cumulative increase since that time. The 2018 and 2019 CPI values were projected based upon the average 2017 increase.

Other funding for school districts, including other local revenue, federal funding, and state funding for the Teacher Retirement System is excluded from the charts on pages 2-4, as it is not part of the FSP. Federal American Recovery and Reinvestment Act (ARRA) funding has been historically treated as state funding and is included in the charts on pages 2-4 as state revenue.

Local revenue numbers exclude amounts paid for Chapter 41 recapture. Recapture payments are included in state revenue amounts because generally, recapture payments are a method of finance for the state.

Recapture revenue on page 6 reflects amounts reported by school districts through the Public Education Information Management System (PEIMS) Financial Standards Reports.

Total annual funding on page 7 includes funding for programs outside the Foundation School Program and includes the following funding:

- Total Statewide Federal Funding reflect amounts from PEIMS Financial Actual Reports (revenues) and Federal receipts and vendor payments (expenditures).

- Total Statewide Local Funding reflect amounts from PEIMS Financial Actual Reports (revenues) and includes total local tax revenue (net of recapture) and other local and intermediate revenue.

- Total Statewide Revenue from Recapture reflect amounts from PEIMS Financial Actual Reports and includes total recapture amounts from property taxes.

- Total Statewide State Funding reflect amounts from PEIMS Financial Actual Reports (revenues), State receipts and vendor payments (expenditures), Windham School Districts (state appropriations), Regional Education Service Centers (state appropriations), Teacher Retirement System (state appropriations, and TEA Administration Costs (expenditures).