

	A	B	C	D	E	F	G	H	I
	<b>2018-2019 Estimate of State Aid Template DATA ELEMENTS</b>				<b>2018-2019 Estimate of State Aid Template DATA ELEMENTS INSTRUCTIONS</b>				
1									
2	Enter Six-Digit County District Number		000000		<p>Complete the DATA ELEMENTS worksheet to prepare for the submission of the 2018-2019 Foundation School Program (FSP) Estimate Data Report.</p> <ol style="list-style-type: none"> <li>1. Enter your six-digit county district number (CDN) in cell D2. For new open-enrollment charters, proceed to Step 3 once the CDN has been entered.</li> <li>2. Go to the STATE AID worksheet to review the pre-approved data found in column C, labeled "Preliminary SOF". Review all pre-approved data of the STATE AID worksheet including High School ADA (cell C6 - students enrolled in grades 9-12) and Compensatory Education Enrollment data (cell C39 - highest six-month average for State Compensatory Education (SCE)). Unlike other attendance, High School ADA and SCE Enrollment estimates are not updated with FSP Six-Week District Summary Attendance reports. The SCE Enrollment estimate and High School ADA estimate is replaced with actual data, respectively in March 2019 and September 2019. Therefore if a revision is necessary to pre-approved data, complete the DATA ELEMENTS worksheet using guidance in Steps 3 and 4, and complete Step 5 by the deadline date.</li> <li>3. Enter your new/revised 2018-2019 school year estimate for the 1st Six-Week District Summary Attendance. TEA recommends (including new open-enrollment charter schools) complete the SCE Estimate Worksheet to provide a reliable SCE Enrollment estimate (cell C14). Hover over individual cells to view pop-up guidance. Once data entry is complete, proceed to Step 4.</li> <li>4. Go to the STATE AID worksheet. Review column D, "Foundation School Program (FSP) Estimate (From Data Elements)". Column D will represent the 2018-2019 school year, September 10, 2018 Summary of Finance, only if the charter school transfers data entries from the DATA ELEMENTS worksheet to the 2018-2019 FSP Estimate Data Report and submits the report in the FSP subsystem application of the Texas Education Agency Login (TEAL) by the August 1, 2018 deadline date (NO LATE SUBMISSIONS ACCEPTED).</li> <li>5. The 2018-2019 FSP Estimate Data Report opens in the FSP Application subsystem of TEAL by the first week of July 2018. Submit the 2018-2019 FSP Estimate Data Report no later than August 1, 2018, the deadline date (NO LATE SUBMISSIONS ARE ACCEPTED).</li> </ol> <ol style="list-style-type: none"> <li>1. Login through TEAL Login (TEAL): <a href="https://tealprod.tea.state.tx.us/">https://tealprod.tea.state.tx.us/</a></li> <li>2. Select FSP - Foundation School Program Application</li> <li>3. Hover over Programs menu</li> <li>4. Click on "Charter Schools" module</li> <li>5. Change School Year to 2018-2019 (top right-hand corner of screen) and click Update button</li> <li>6. Under "Submissions" section, complete Contact Information with primary and secondary contacts (Contact Information must be completed to activate Estimate Data).</li> <li>7. Under "Submissions" section, select Estimate Data</li> <li>8. Click "Revise Data" button found at bottom of screen interface to start entering revised data (For new charter schools, simply start entering estimate data in New Value column)</li> <li>9. To submit, click "SUBMIT TO TEA" button.</li> </ol>				
3	Charter School Name		New Charter School						
4									
5	<b>Estimate for 1st Six-Weeks</b>								
6	Percentage Rate of Attendance			95%					
7	Total Number of Students Enrolled (Average Membership) - All			0					
8	Total Number of Student Enrolled (Average Membership) Warning Message								
9	Number Enrolled in Grades 9-12			0					
10	Number Enrolled in Bilingual/ESL			0					
11	Number of Pregnancy Related Students			0					
12	Gifted & Talented Enrollment			0					
13	<b>State Compensatory Education Data:</b>		<b>Estimate Data</b>						
14	Highest Six-Month Average State Compensatory Education		-	Cell C14: For cash flow, enter estimate from the latest 2018-2019 SOF Report. For budgeting, use SCE Worksheet to update estimate based on local calculations.					
15	<b>Special Education Data:</b>		<b>Codes</b>	<b>Estimate for 1st Six-Weeks</b>	<b>Extended School Year</b>				
16	Number Enrolled in Homebound	01	0	0					
17	Number Enrolled in Hospital Class	02	0	0					
18	Number Enrolled in Speech Therapy	00	0	0					
19	Number Enrolled in Resource Room	41 & 42	0	0					
20	Number Enrolled in Self-Contained Mild/Mod/Sev	43 & 44	0	0					
21	Number Enrolled in Full-Time Early Childhood	45	0	0					
22	Number Enrolled in Off-Home Campus	91-98	0	0					
23	Number Enrolled in VAC	08	0	0					
24	Number Enrolled from State Schools	30	0	0					
25	Number Enrolled in Residential Care & Treatment	81 - 89	0	0					
26	Number Enrolled in Mainstream	40	0	0					
27	Special Education Error Check								
28	<b>Career &amp; Technology Data:</b>		<b>Codes</b>	<b>Estimate for 1st Six-Weeks</b>	<b>Advanced C&amp;T FTE</b>				
29	Number Enrolled in One-hour Class	V1	0	0					
30	Number Enrolled in Two-hour Class	V2	0	0					
31	Number Enrolled in Three-hour Class	V3	0	0					
32	Number Enrolled in Four-hour Class	V4	0	0					
33	Number Enrolled in Five-hour Class	V5	0	0					
34	Number Enrolled in Six-hour Class	V6	0	0					
35	Career and Technology Error Check								
36	Available School Fund Average Daily Attendance (ADA)		0	Cell C36: Enter Prior Year ADA for ASF from the latest 2018-2019 SOF Report.					
37	Did the charter school meet the minimum academic performance standard to qualify for the charter school HB 21 Facilities Allotment?		NO	Cell C38: Select Yes from drop-down to view HB 21 Facilities Funding allotment on the State Aid template, Row 52.					
38	Participated in Teacher Retirement System (TRS) Active Care in the 2005-2006 school year?		NO						
39	Full-time staff (Data entry only permitted if YES in Cell A38). Do not include administrators, teachers, librarians, nurses or counselors.		-						
40	Part-time staff (Data Entry only permitted if YES in cell A38). Do not include administrators, teachers, librarians, nurses or counselors.		-						
41	New Instructional Facilities (NIFA) Allotment	\$	-	Cells C41 - C44: For cash flow, enter estimate from the latest 2018-2019 SOF Report. For budgeting, update estimate based on local calculation.					
42	Regular Program Transportation Allotment	\$	-						
43	Special Education Program Transportation Allotment	\$	-						
44	Career and Technology Program Transportation Allotment	\$	-						
45	<b>Transportation Total</b>		<b>\$</b>	<b>-</b>					