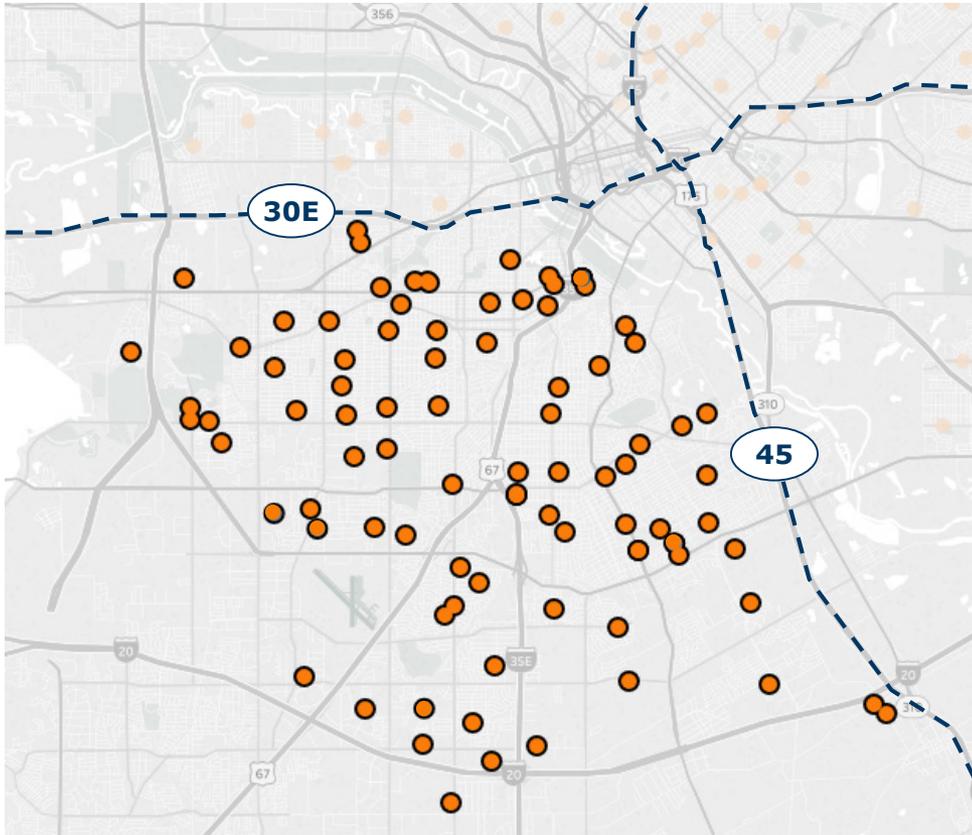


# Executive Summary

---

- Since 2013, enrollment in Southern Dallas ISD campuses (i.e. those located South of 30E and West of 45) has **declined by 3%** (about 1,500 students)
- In the same time, charter networks in Southern Dallas county have increased enrollment by **2.3x** with 13,000 more students added since 2013
- Since 2013, Southern Dallas ISD campuses have **improved by 9 percentage points** the percent of students meeting grade-level standards in all grades and all STAAR subjects. This outpaces other Southern Dallas county districts except Lancaster ISD which improved by 12 percentage pts.
  - EcoDis students have shown **9% growth** since 2013
  - Black students have shown **4% growth** since 2013
- Southern Dallas ISD has **nearly eliminated** the number of campuses rated as “Improvement Required” (IR). In 2014, 21 campuses were rated IR but by 2017, only one campus was rated IR.

# Methodology: Schools included in “Southern Dallas ISD” are those that are South of 30E and West of 45



● Southern Dallas ISD Campuses

## Southern Dallas ISD Schools

- 52 Elementary Schools
- 16 Middle Schools
- 19 High Schools

## Southern Dallas ISD Enrollment

- 53,250 Students
- 89% EcoDis
- 69% Hispanic
- 28% Black

# Methodology: Categorizing Charter School Operators

**For this analysis we are categorizing Charter School Operators into two groups based on relative network size**

Category	Description	Examples
<b>Large Charter Networks</b>	<ul style="list-style-type: none"><li>• Charter networks that have at least 15 campuses and 15,000 students</li><li>• Tends to include large networks that are expanding across the state or region</li></ul>	<ul style="list-style-type: none"><li>• Uplift Education</li><li>• Harmony Science Academy</li><li>• KIPP Dallas-Fort Worth</li></ul>
<b>Small Charter Networks</b>	<ul style="list-style-type: none"><li>• Charter networks that have fewer than 10 campuses and fewer than 6,000 students</li><li>• Tends to include charter operators that manage a small number of local schools</li></ul>	<ul style="list-style-type: none"><li>• Life School</li><li>• Trinity Basin Preparatory</li><li>• Faith Family Academy</li><li>• Golden Rule Charter School</li></ul>

# Since 2013, Enrollment in Southern DISD Schools Declined 3% While Enrollment in Southern Dallas County Has Increased 13%

District Name	Total Enrollment					Change Since 2013	
	2013	2014	2015	2016	2017	Count	%
Southern Dallas ISD <sup>1</sup>	54,718	55,005	54,587	53,622	53,250	-1,468	-3%
Small Charter Networks	9,843	12,479	13,120	16,475	17,567	+7,724	+78%
Duncanville	13,238	13,074	12,924	12,761	12,792	-446	-3%
DeSoto	8,884	9,399	9,577	9,716	9,742	+858	+10%
Cedar Hill	8,243	7,848	7,867	8,018	7,866	-377	-5%
Lancaster	6,536	6,820	7,051	7,315	7,634	+1,098	+17%
Large Charter Networks <sup>2</sup>	354	564	2,391	5,013	5,804	+5,450	+1540%
<b>Southern Dallas County</b>	<b>101,816</b>	<b>105,189</b>	<b>107,517</b>	<b>112,920</b>	<b>114,655</b>	<b>+12,839</b>	<b>+13%</b>

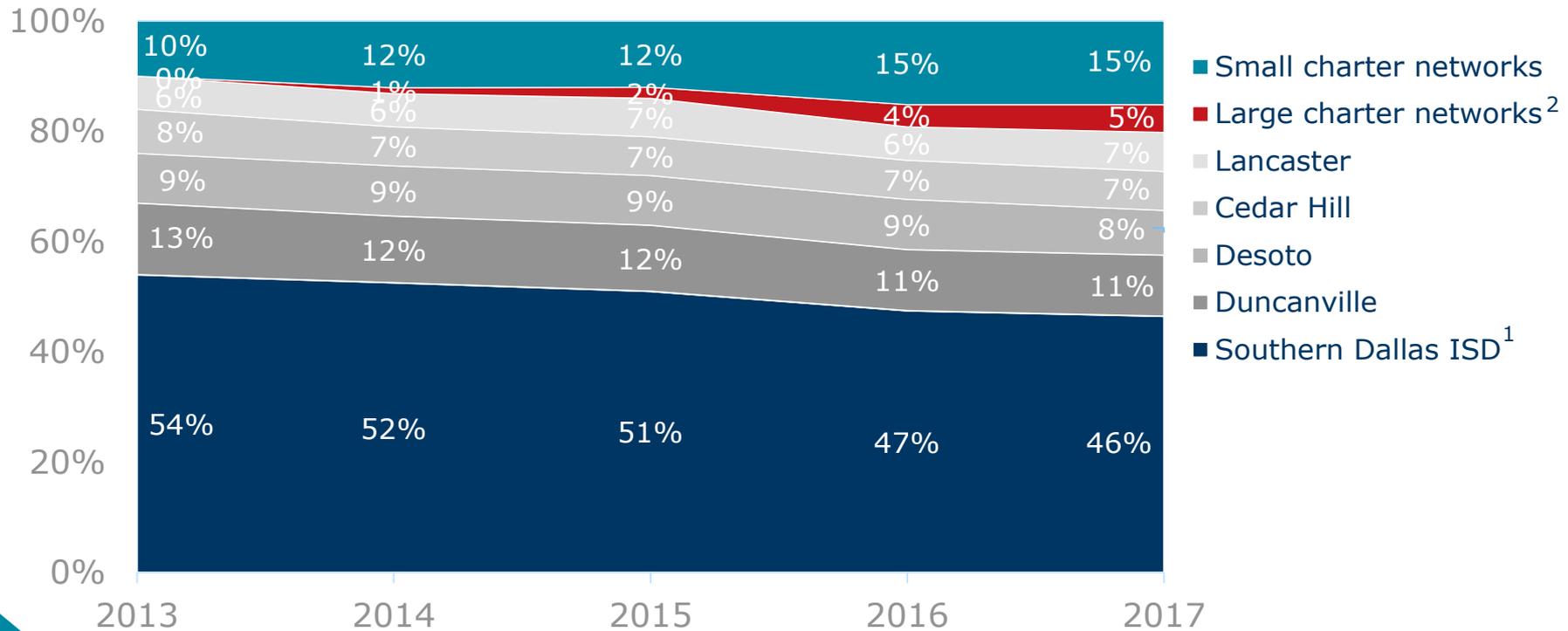
Source: TAPR 2013-2017  
 1. Schools included in "Southern Dallas ISD" are those that are South of 30E and West of 45  
 2. Made up of Uplift, KIPP, and Harmony charter networks



# Since 2013, Schools in Southern Dallas ISD Have Decreased from Making Up 54% of Total Southern Dallas County Enrollment to 46%

## District Enrollment as a Percent of Southern Dallas County Enrollment

Note: Chart depicts all schools in Duncanville, Cedar Hill, Lancaster, and DeSoto ISDs; it only depicts Dallas ISD and Charter campuses located within Dallas County that are South of 30E and West of 45



Source: TAPR 2013-2017

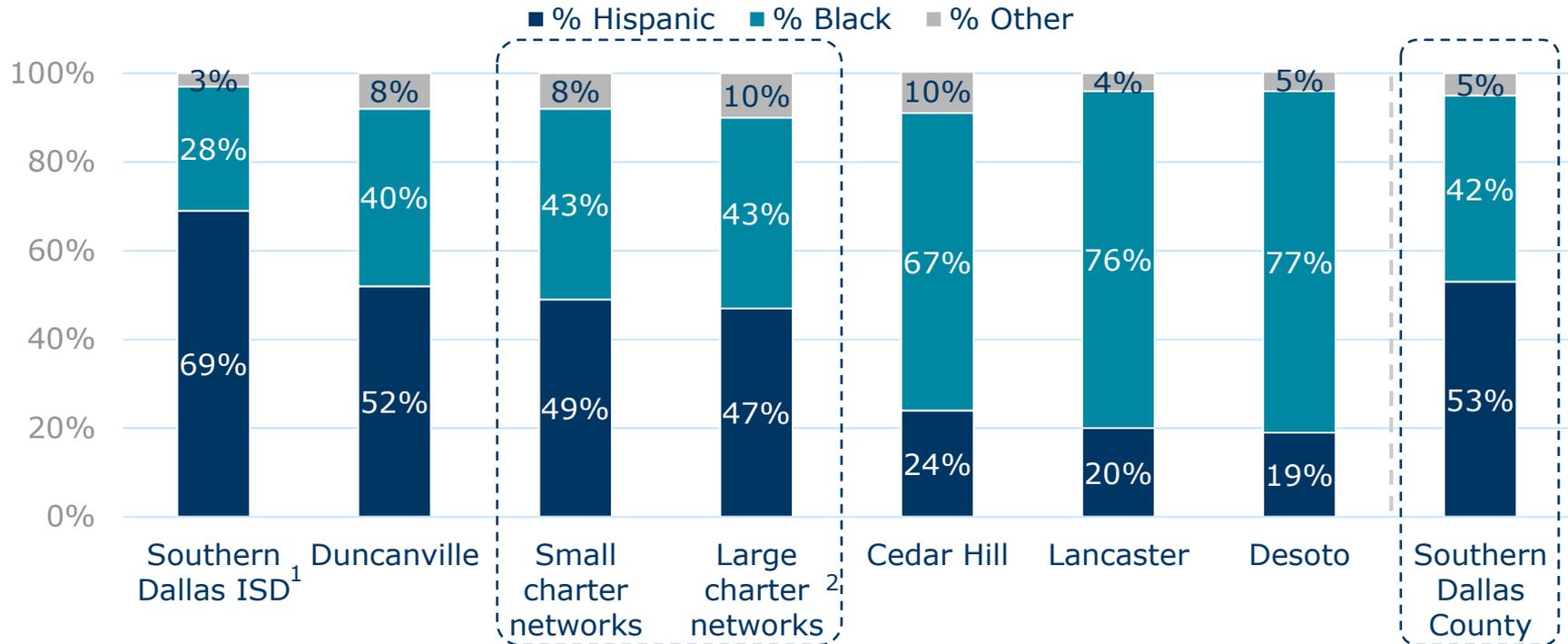
1. Schools included in "Southern Dallas ISD" are those that are South of 30E and West of 45

2. Made up of Uplift, KIPP, and Harmony charter networks

# Charter School Students Reflect Similar Racial Demographics as Southern Dallas County Overall

## 2017 District Demographic Breakdown by Race

Note: Chart depicts all schools in Duncanville, Cedar Hill, Lancaster, and DeSoto ISDs; it only depicts Dallas ISD and Charter campuses located within Dallas County that are South of 30E and West of 45



Source: TAPR 2017

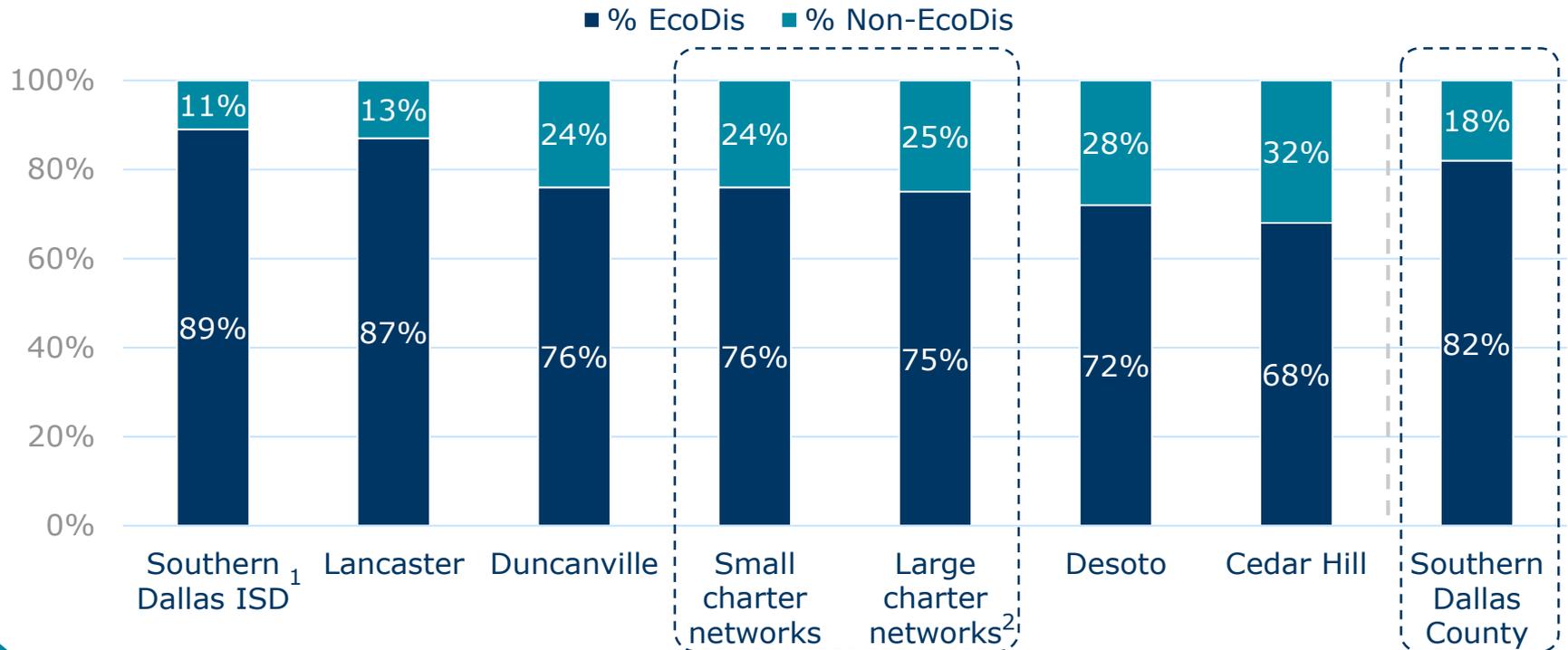
1. Schools included in "Southern Dallas ISD" are those that are South of 30E and West of 45

2. Made up of Uplift, KIPP, and Harmony charter networks

# Charter School Students Reflect Slightly Less Economic Disadvantage as Southern Dallas County Overall

## 2017 District Demographic Breakdown by Income

Note: Chart depicts all schools in Duncanville, Cedar Hill, Lancaster, and DeSoto ISDs; it only depicts Dallas ISD and Charter campuses located within Dallas County that are South of 30E and West of 45



Source: TAPR 2017

1. Schools included in "Southern Dallas ISD" are those that are South of 30E and West of 45

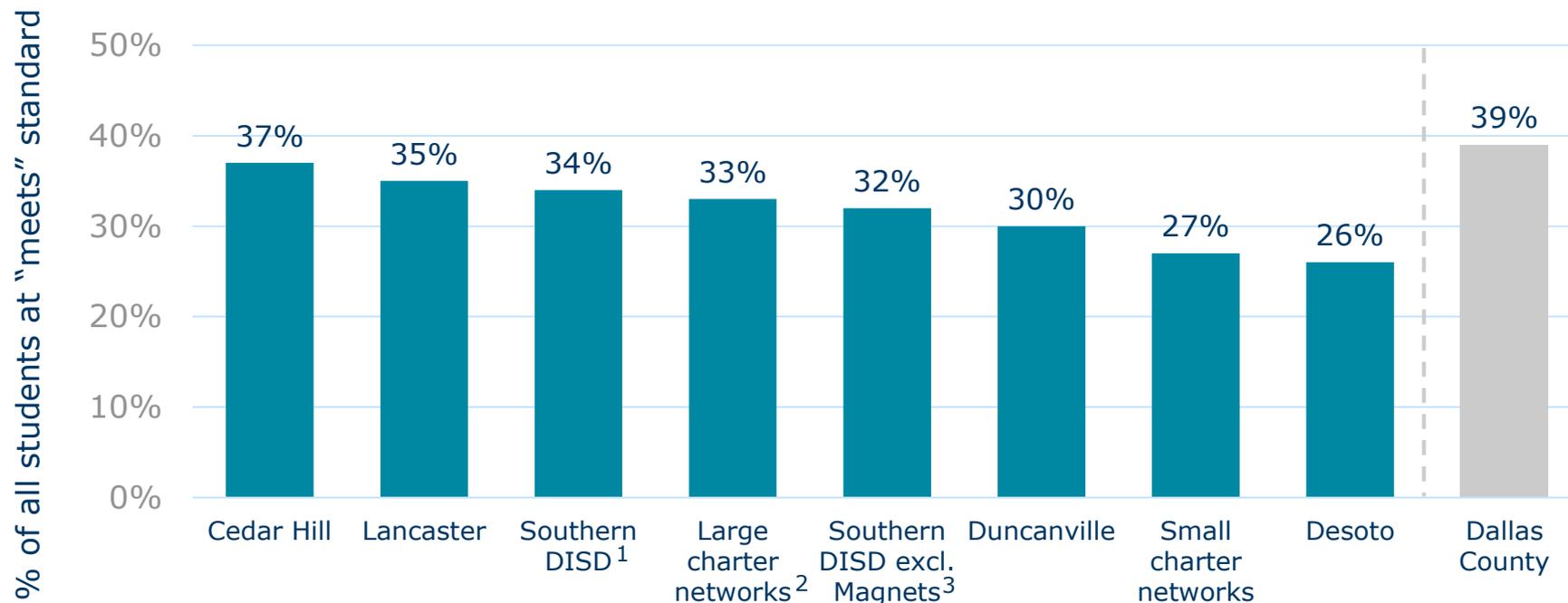
2. Made up of Uplift, KIPP, and Harmony charter networks

# In 2017, Schools from Charter Networks Performed On Par Academically with Schools in Southern Dallas ISD

## STAAR Performance of All Students at “Meets” Standard, All Grades/All Subjects, 2017

All students

Note: Chart depicts all schools in Duncanville, Cedar Hill, Lancaster, and DeSoto ISDs; it only depicts Dallas ISD and Charter campuses located within Dallas County that are South of 30E and West of 45



Source: TEA STAAR Reports 2017

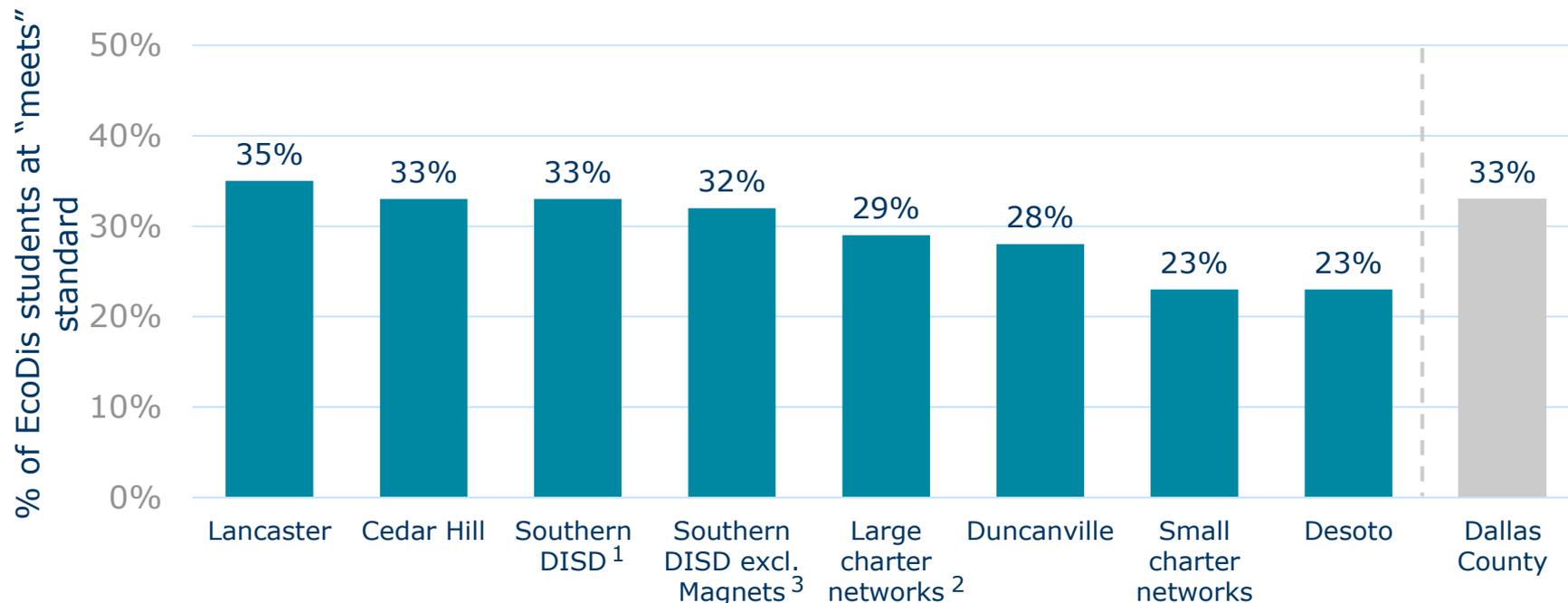
1. Schools included in "Southern Dallas ISD" are those that are South of 30E and West of 45
2. Made up of Uplift, KIPP, and Harmony charter networks
3. "Southern DISD excl. Magnets" includes all Southern Dallas ISD campuses except magnet high schools and Atwell Law Academy, O.W. Holmes Academy, Barack Obama MS, Harry Stone Montessori and Mark Twain Leadership Vanguard

# In 2017, Southern Dallas ISD Campuses Outperformed Charter Networks for EcoDis Students

## STAAR Performance of EcoDis Students at “Meets” Standard, All Grades/All Subjects, 2017

EcoDis students

Note: Chart depicts all schools in Duncanville, Cedar Hill, Lancaster, and DeSoto ISDs; it only depicts Dallas ISD and Charter campuses located within Dallas County that are South of 30E and West of 45



Source: TEA STAAR Reports 2017

1. Schools included in "Southern Dallas ISD" are those that are South of 30E and West of 45

2. Made up of Uplift, KIPP, and Harmony charter networks

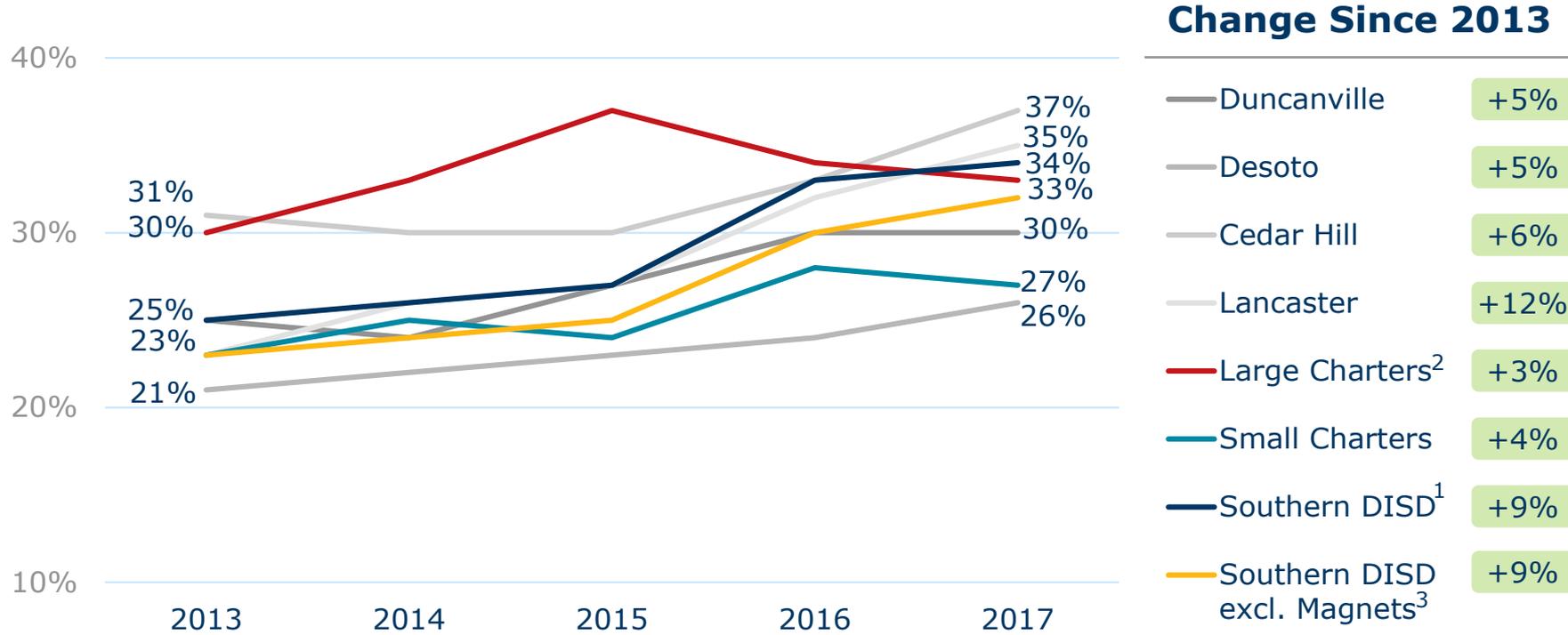
3. "Southern DISD excl. Magnets" includes all Southern Dallas ISD campuses except magnet high schools and Atwell Law Academy, O.W. Holmes Academy, Barack Obama MS, Harry Stone Montessori and Mark Twain Leadership Vanguard

# Southern Dallas ISD Campuses Have Improved STAAR Performance in All Grades, All Subjects by 9% Since 2013

All students

## STAAR Performance at "meets" standard: All Grades, All Subjects, 2013-17

Note: Chart depicts all schools in Duncanville, Cedar Hill, Lancaster, and DeSoto ISDs; it only depicts Dallas ISD and Charter campuses located within Dallas County that are South of 30E and West of 45



Source: TEA STAAR Reports 2013-2017

1. Schools included in "Southern Dallas ISD" are those that are South of 30E and West of 45  
 2. Made up of Uplift, KIPP, and Harmony charter networks  
 3. "Southern DISD excl. Magnets" includes all Southern Dallas ISD campuses except magnet high schools and Atwell Law Academy, O.W. Holmes Academy, Barack Obama MS, Harry Stone Montessori and Mark Twain Leadership Vanguard

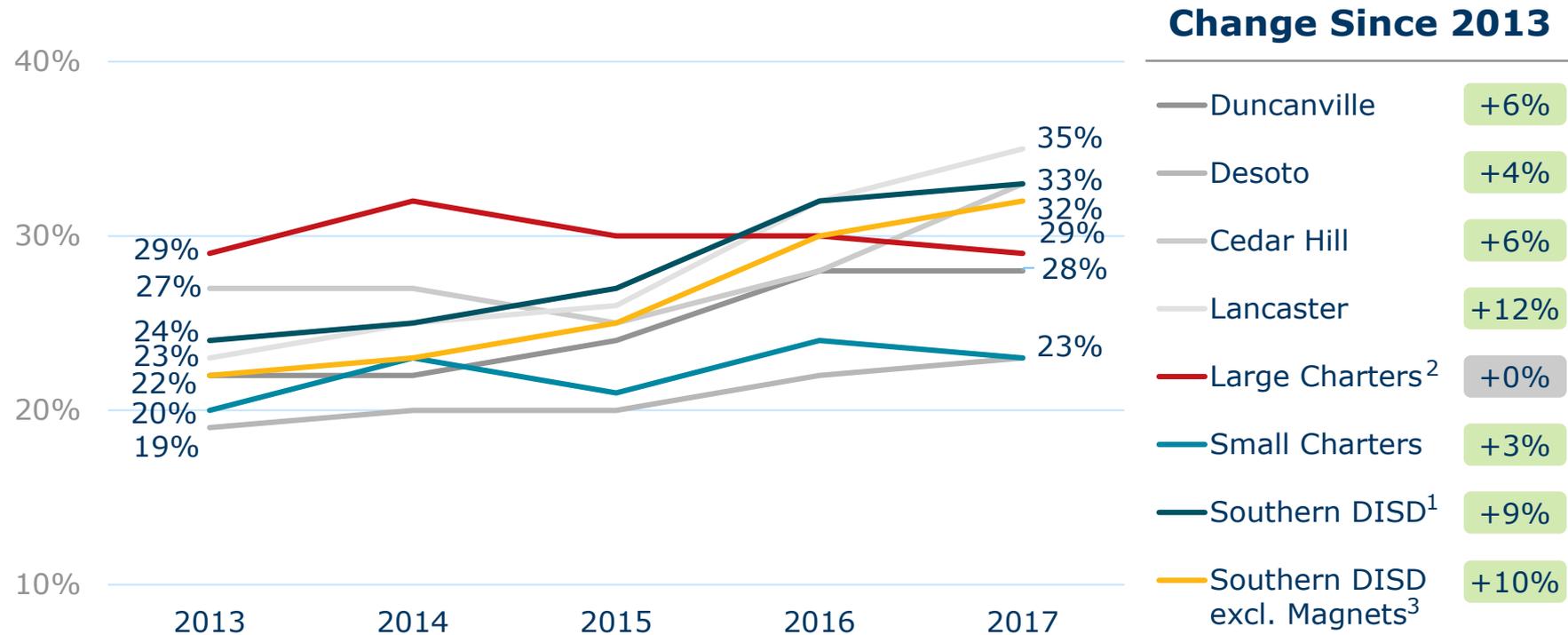


# EcoDis Students in Southern Dallas ISD Have Improved All Grades, All Subjects STAAR Performance 9% Since 2013

**EcoDis students**

## STAAR Performance at “meets” standard: All Grades, All Subjects, 2013-17

Note: Chart depicts all schools in Duncanville, Cedar Hill, Lancaster, and DeSoto ISDs; it only depicts Dallas ISD and Charter campuses located within Dallas County that are South of 30E and West of 45



Source: TEA STAAR Reports 2013-2017

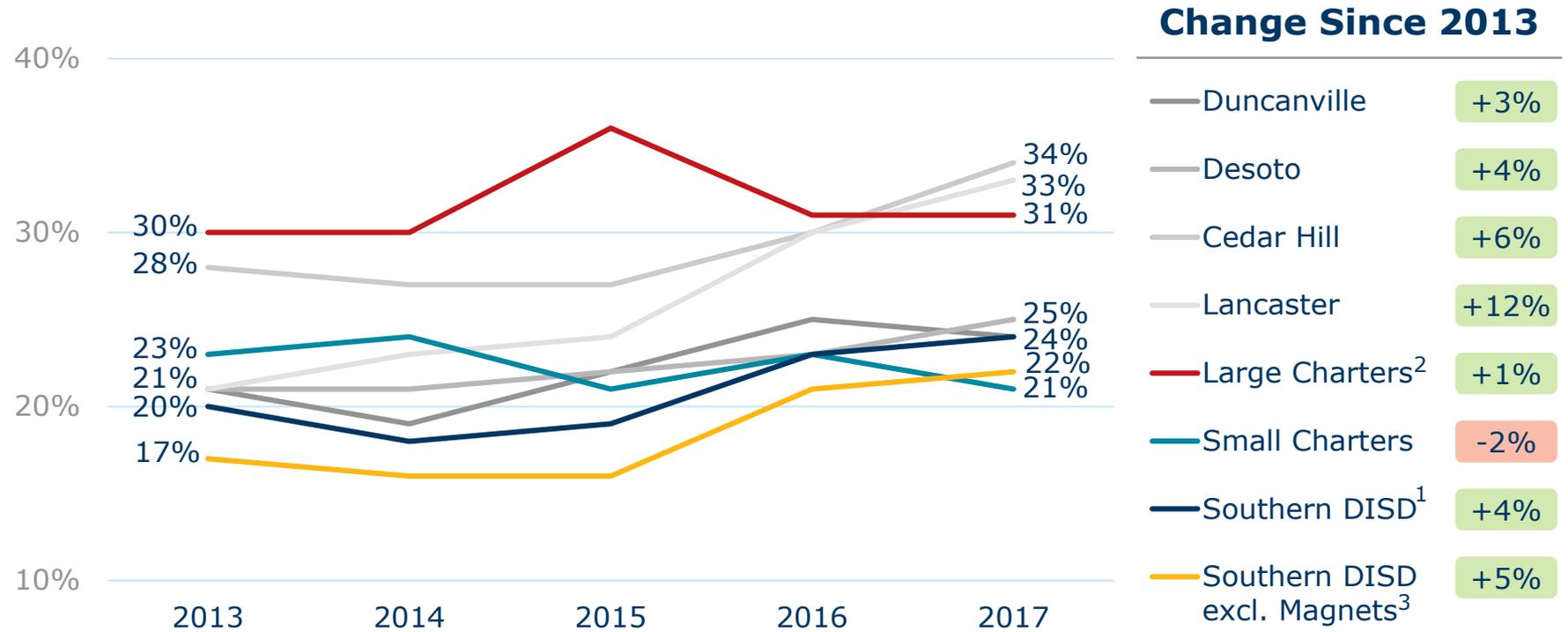
1. Schools included in “Southern Dallas ISD” are those that are South of 30E and West of 45
2. Made up of Uplift, KIPP, and Harmony charter networks
3. “Southern DISD excl. Magnets” includes all Southern Dallas ISD campuses except magnet high schools and Atwell Law Academy, O.W. Holmes Academy, Barack Obama MS, Harry Stone Montessori and Mark Twain Leadership Vanguard

# Black Students in Southern Dallas ISD Have Improved All Grades, All Subjects STAAR Performance 4% Since 2013

Black students

## STAAR Performance at “meets” standard: All Grades, All Subjects, 2013-17

Note: Chart depicts all schools in Duncanville, Cedar Hill, Lancaster, and DeSoto ISDs; it only depicts Dallas ISD and Charter campuses located within Dallas County that are South of 30E and West of 45



Source: TEA STAAR Reports 2013-2017

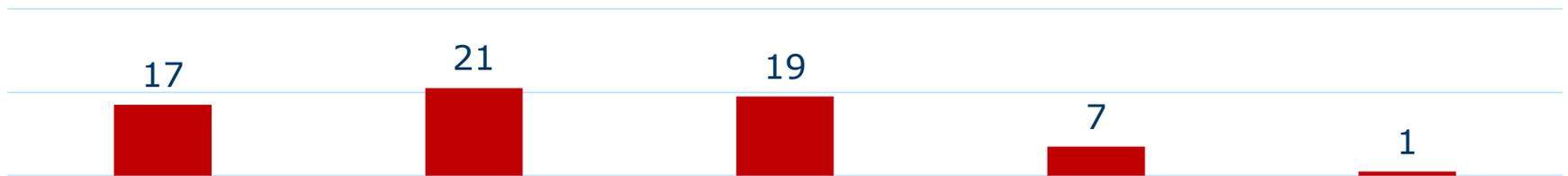
1. Schools included in “Southern Dallas ISD” are those that are South of 30E and West of 45

2. Made up of Uplift, KIPP, and Harmony charter networks

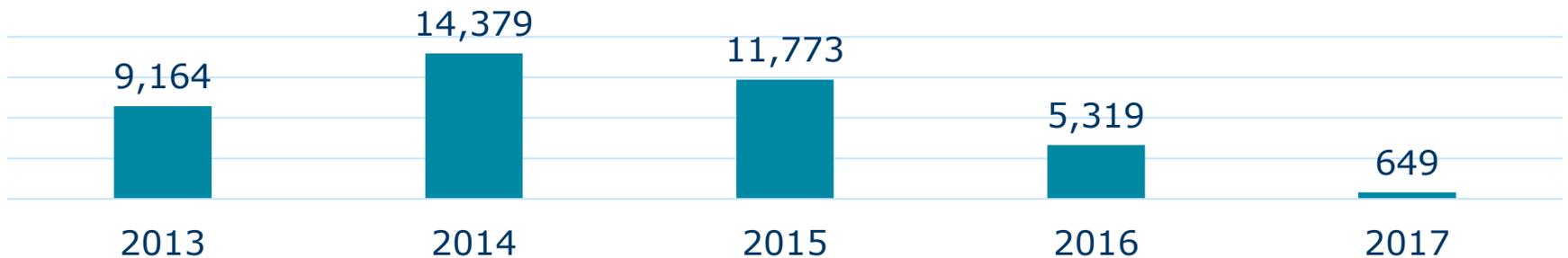
3. “Southern DISD excl. Magnets” includes all Southern Dallas ISD campuses except magnet high schools and Atwell Law Academy, O.W. Holmes Academy, Barack Obama MS, Harry Stone Montessori and Mark Twain Leadership Vanguard

# Southern Dallas ISD Has Greatly Reduced the Number of IR Campuses from 17 in 2013 to 1 in 2017

## Number of IR Campuses in Southern Dallas ISD



## Number of Students Educated Within a Southern Dallas ISD IR Campus



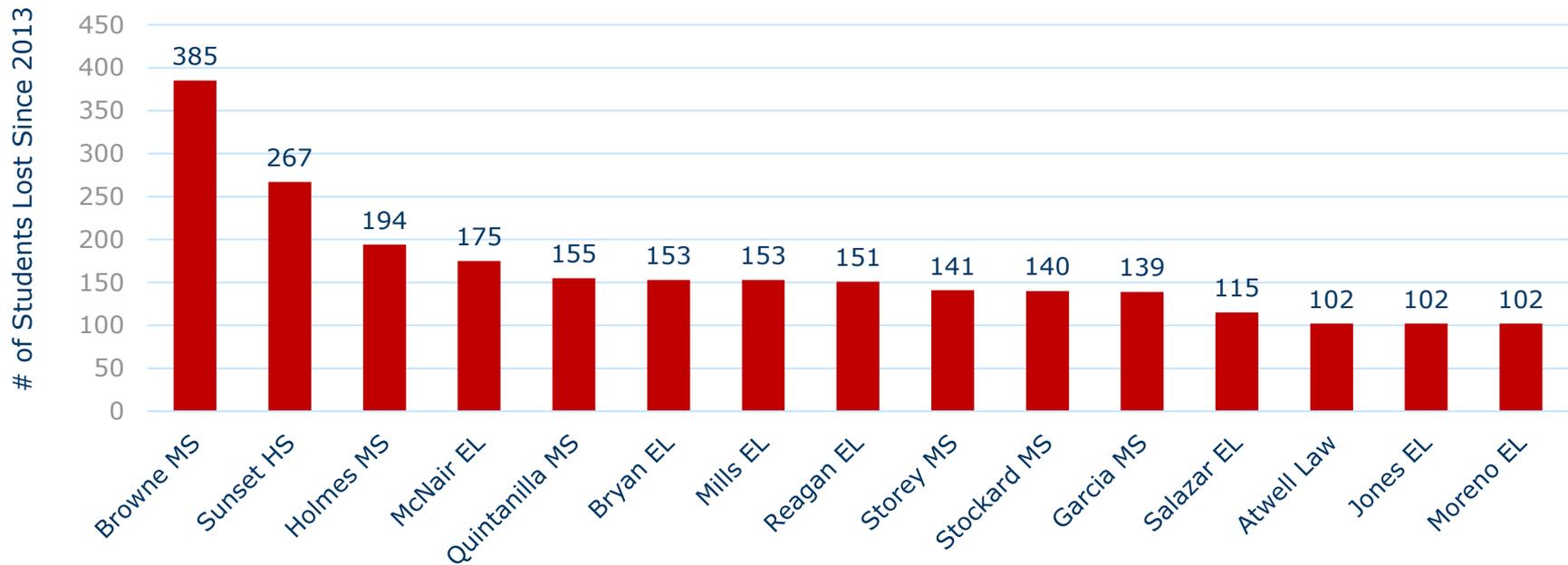
## % of students in Southern Dallas ISD educated within IR campus



Source: TEA STAAR Reports 2013-2017, schools included in "Southern Dallas ISD" are those that are South of 30E and West of 45

# 15 Southern Dallas ISD Campuses Lost More Than 100 Students in Enrollment Since 2013

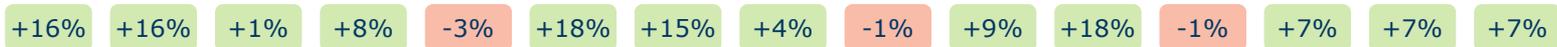
## Southern Dallas ISD Campuses With More Than 100 Students Lost Since 2013



2017 STAAR Performance at "meets" Standard: All grades, all subjects



Change Since 2013: All grades, all subjects



Source: TAPR 2013-2017, TEA STAAR Reports 2013-2017

# Southern Dallas ISD IR Campuses Since 2013

## (Page 1 of 2)

\*Highlighted cells denote the years a campus was IR

Campus Name	Total Campus Enrollment				
	2013	2014	2015	2016	2017
J N Ervin EL <sup>1</sup>	658	659	697	642	649
Stockard MS	1,351	1,379	1,331	1,319	1,211
Kennedy-Curry MS	700	709	785	763	806
Wendall Holmes MS	905	837	775	711	711
Webster EL	661	654	737	762	646
T W Browne MS	954	1,023	908	864	569
Manns Ed Center	154	128	104	258	79
South Oak Cliff HS	1,343	1,230	1,319	1,305	1,286
Wilmer-Hutchins EL	811	902	932	1,026	985
McNair EL	833	794	723	693	658
Umphrey Lee EL	614	645	638	587 ACE	593 ACE
Boude Storey MS	702	727	703	602	561
Cochran EL	541	581	560	531	521
Pease EL	531	605	541	607 ACE	503 ACE
Zumwalt MS	503	503	435	428 ACE	452 ACE
Neely Bryan EL	602	594	557	507	449
Johnston EL	431	486	494	482	443

Source: Schools included in "Southern Dallas ISD" are those that are South of 30E and West of 45  
 1. JN Ervin Elementary became an ACE school in 2018

# Southern Dallas ISD IR Campuses Since 2013

## (Page 2 of 2)

\*Highlighted cells denote the years a campus was IR

Campus Name	Total Campus Enrollment				
	2013	2014	2015	2016	2017
Moreno EL	539	522	486	422	437
William Miller EL	390	394	396	391	360
Roger Mills EL	492	504	455	381 ACE	339 ACE
Peeler EL	407	399	405	389	339
Carpenter EL	356	384	384	361	334
Mark Twain Vanguard	352	371	368	327	287
Carter HS	940	981	1,039	982	1,141
Wilmer-Hutchins HS	904	866	862	783	818
Hector Garcia MS	930	865	887	835	791
Roosevelt HS	645	658	599	623	653
Clara Oliver EL	382	384	384	361	334
Stevens Park EL	703	749	707	685	673
Wolff Kahn EL	632	670	622	585	569
Whitney Young EL	617	595	566	567	543
Harrell Budd EL	550	552	510	508	475
James Hogg EL	288	256	243	284	287
Patton Academic HS	254	160	102	139	135

Source: Schools included in "Southern Dallas ISD" are those that are South of 30E and West of 45

# List of Schools Included In This Analysis

\*Campuses currently IR

## Southern Dallas ISD Schools included in analysis (87 in total)

Moises Molina HS	Obama Leadership Academy	Rosemont ES	Wolff Kahn ES	Lida Hooe ES
Sunset HS	Patton Jr Academic Center	Wilmer-Hutchins ES	Tolbert ES	Donald ES
Kimball HS	Greiner Exploratory Arts	Winnetka ES	Weiss ES	Thornton ES
Adamson HS	Stockard MS	Stemmons ES	Whitney Young ES	TG Terry ES
South Oak Cliff HS	Holmes MS	Russell ES	Peabody ES	Birdie Alexander ES
Carter HS	Quintanilla SR MS	Bethune ES	Botello ES	Reagan ES
Wilmer-Hutchins HS	Atwell Law Academy	Stevens Park ES	Cochran ES	Holland ES
Roosevelt HS	Kennedy-Curry MS	Brashear ES	Kirk Hall ES	William Miller ES
School of Health Professions	Hector Garcia MS	McNair ES	Henderson ES	JP Starks ES
School of Business	Wendell Holmes Humanities	JN Ervin ES (IR2)	Pease ES	John Peeler ES
Trinidad Garza Early College	TW Browne MS	Webster ES	James Bowie ES	Roger Mills ES
School of Science	Boude Storey MS	Salazar ES	Bushman ES	Clara Oliver ES
Smith New Tech HS	Zumwalt MS	Anson Jones ES	Marsalis ES	Turner ES
Sanders Law Magnet	Hulcy Steam MS	Mauricio Soto ES	Harrell Budd ES	Carpenter ES
Gilliam Collegiate Academy	Rosemont MS	Cowart ES	John Neeley Bryan ES	Mark Twain Vanguard
Sorrells Education	Stone Montessori Academy	Umphrey Lee ES	Johnston ES	James Hogg ES
School for G&T	Manns Education Center	Jordan ES	Moreno ES	

# List of Schools Included In This Analysis

\*Campuses currently IR

Large charter network Campuses included in analysis
Uplift Pinnacle Preparatory
Uplift Hampton Preparatory Primary
Uplift Hampton Preparatory Middle
Uplift Grand Prairie ES
Uplift Gradus Preparatory (IR1)
Uplift Grand Secondary
Uplift Hampton Preparatory HS
KIPP Destiny ES (IR2)
KIPP Truth Academy
Harmony School of Nature and Athletics
Harmony Science Academy – Grand Prairie

Small charter network Campuses included in analysis	
Zoe Learning Academy	Life School Mountain Creek
Oak Cliff Faith Family Academy	La Academia de Estrellas
Village Tech Schools	Golden Rule Charter School
UME Prep Academy	Golden Rule DeSoto
UME Prep Aca – Duncanville (IR1)	Golden Rule
Trinity Environmental Academy (IR2)	Gateway Charter ES
Trinity Basin Preparatory	Gateway Charter MS
Clay Classical Academy	Focus Learning Academy (IR4)
Dallas Can Academy – Oak Cliff	Advantage Academy
Dallas Can Academy – Grant East	Academy of Dallas
Newman Int’l at Cedar Hill	Academy for Academic Excellence – SAU Campus
Life School Oak Cliff	Academy for Academic Excellence – DRC Campus
Life School Cedar Hill	AW Brown – Early Childhood
Life School Lancaster	AW Brown – Int Campus (IR1)
Dallas County Juvenile Justice	
Medlock Youth Village	