

STATE OF TEXAS §
COUNTY OF TRAVIS §

Division Number:	300	Program Name:	Lesson Study Professional Pilot Program
Org. Code:	711P	Legal/Funding Authority:	GAA, Article III, Rider 59, 84 th Legislature, Title II, Part A, PL 107-110, NCLB; LOI 701-16-051
Speed Chart:		Payee ID:	1741590220
Payee Name:	ESC Region 13	PO #:	35810
ISAS Contract #:	3560		

Amendment 1

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY
AND
Education Service Center Region 13**

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective April 4, 2017.

This amendment is necessary due to the Texas Lesson Study professional development program is expanding due to the increase in demand by districts and campuses. As a result, ESC Region 13 will be hiring additional staff and purchasing materials to implement this program. This additional work will include the following:

- Creating a promotional video to use during trainings and for informing others on the benefits of the program
- Adding five additional staff who will implement the program
- Administering Trainer-of-Trainer's for Instructional Coaches and Teacher Leads in districts
- Printing TXLS Facilitator training guides
- Purchasing supplies for implementing the program in preparation for the upcoming school year
- Purchasing training books for new ESC Facilitators

The additional scope of work and increase in budget are reflected in Amendment Attachment 1, Revised Exhibit B.

Contract Amount:	\$484,995.99
Amendment Amount	<u>\$210,000.00</u>
Total Contract Amount	\$694,995.99

Pursuant to Section 2252.901 of the Texas Government Code, Contractor certifies that it is not a former employee of TEA or that Contractor has not been an employee of TEA for 24 months prior to the beginning date of this contract.

Contractor must make full disclosure of intent to employ or subcontract with an individual who is a former employee/retiree of TEA. Within the first twelve months of leaving employment at TEA, a former employee/retiree selected by the Contractor for employment or subcontracting, shall not perform services on a project or fill a position that the former employee/retiree worked on while employed at TEA.

The State of Texas Travel Guidelines specifies reimbursement rates for lodging, meals, and mileage. Refer to the current rates located at CPA's State of Texas Travel Guidelines website:
<https://fm.xcpa.state.tx.us/fmx/travel/texttravel/index.php>.

Texas Government Code § 572.069. CERTAIN EMPLOYMENT FOR FORMER STATE OFFICER OR EMPLOYEE RESTRICTED. A former state officer or employee of a state agency who during the period of state service or employment participated on behalf of a state agency in a procurement or contract negotiation involving a person may not accept employment from that person before the second anniversary (24 months) of the date the officer's or employee's service or employment with the state agency ceased.

Revised 1.3.17

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY

PERFORMING PARTY

TEXAS EDUCATION AGENCY

EDUCATION SERVICE CENTER REGION 13

By: *Kara Belew*
Name

By: *Rich Elsasser*
Rich Elsasser (Apr 20, 2017)

Kara Belew
Deputy Commissioner of Finance

Rich Elsasser
Executive Director

5-2-17
Date

Date

Return signed copy to:
TEAContracts@tea.texas.gov

Or by mail to:
Norma Barrera, Director
Purchasing, Contracts, and Agency Services
Texas Education Agency
1701 North Congress Avenue, Room 2-125
Austin, Texas 78701-1494

Region 13 Revised Exhibit B
Lesson Study Professional Development Pilot Program
Revised Budget
Effective 04/04/2017

Cost Category	Description	Current Budget	Revised Budget
TASK 1 Recruit Districts and Charters			
6100	Payroll		
6100	Total Payroll Costs	\$52,500.00	\$86,250.00
6200	Contracted Services		
6239	Staff Development, Building Use, Internal Technology	\$8,475.00	\$8,475.00
6259	Phone		
6291	Promotional Video		\$7,240.00
6299	Printing	\$1,645.00	\$1,645.00
6300	Materials & Supplies		
6395	Equipment		
6399	General Supplies	\$41,000.00	\$41,000.00
6400	Other Operating Costs		
6411	Travel	\$6,250.00	\$6,250.00
6413	Stipends	\$60,000.00	\$60,000.00
TASK 1 TOTAL		\$169,870.00	\$210,860.00
TASK 2 Develop Planning Capacity			
6100	Payroll		
6100	Total Payroll Costs	\$52,500.00	\$86,250.00
6200	Contracted Services		
6239	Staff Development, Building Use, Internal Technology	\$3,263.00	\$3,263.00
6259	Phone		
6291	Professional Services		
6299	Printing	\$1,647.00	\$1,647.00
6300	Materials & Supplies		
6329	Reading Materials		
6399	General Supplies		
6400	Other Operating Costs		
6411	Travel	\$6,250.00	\$6,250.00
TASK 2 TOTAL		\$63,660.00	\$97,410.00

TASK 3 Develop Action Plans			
6100	Payroll		
6100	Total Payroll Costs	\$52,500.00	\$86,250.00
6200	Contracted Services		
6239	Staff Development, Building Use, Internal Technology	\$2,003.00	\$2,003.00
6266	Facilities Rental	\$1,200.00	\$1,200.00
6296	Postage	\$59.99	\$59.99
6299	Printing	\$1,647.00	\$1,647.00
6300	Materials & Supplies		
6399	General Supplies		
6400	Other Operating Costs		
6411	Travel	\$3,250.00	\$3,250.00
6497	Substitute Reimbursement	\$3,000.00	\$3,000.00
TASK 3 TOTAL		\$63,659.99	\$97,409.99
TASK 4 Lesson Study Professional Development			
6100	Payroll		
6100	Total Payroll Costs	\$52,500.00	\$86,250.00
6119	Administer TOT for ICs and TLs		\$9,600.00
6200	Contracted Services		
6239	ESC Video Production & Gateway Costs	\$82,840.00	\$82,840.00
6259	Phone		
6291	Professional Services-HUB	\$7,160.00	\$7,160.00
6297	Printing-Facilitator Guides & Step-by-Step		\$2,600.00
6300	Materials & Supplies		
6329	Reading Materials		
6395	Equipment	\$15,000.00	\$54,560.00
6399	Instructional Supplies-TXLS Folders		\$1,000.00
6400	Other Operating Costs		
6411	Travel	\$2,968.40	\$5,368.40
6413	Stipends		
6419	Non-employee Travel		
6497	Substitute Reimbursement	\$3,281.60	\$3,281.60
TASK 4 TOTAL		\$163,750.00	\$252,660.00
Total Tasks 1-4		\$460,939.99	\$658,339.99
Administrative Costs (should not exceed 10%)		\$24,056.00	
Amendment Administrative Costs (should not exceed 7.578%)			\$36,656.00
TOTAL BUDGET AMOUNT (Tasks Totals +Administrative Costs)		\$484,995.99	\$694,995.99