

UTAUS CN: 36029  
Amendment to UTAUS CN: 26752, 31253

STATE OF TEXAS §  
COUNTY OF TRAVIS §

Division Number: <u>211</u>	Program Name: <u>On Ramps Reimbursement Program</u>
Org. Code: <u>711P</u>	Legal/Funding Authority: <u>TGC 771; GAA 16-17 Biennium</u>
Speed Chart: <u>7P023</u>	<u>84<sup>th</sup> TX Leg, Rider 59 Project Share</u>
Payee Name: <u>The University of Texas at Austin</u>	ISAS Contract #: <u>3502</u>
Payee ID: <u>37217217217</u>	PO #: <u>36033</u>

Amendment 2

**AMENDMENT TO  
INTERAGENCY CONTRACT  
BETWEEN  
TEXAS EDUCATION AGENCY  
AND**

The University of Texas at Austin

It is mutually understood and agreed by and between the undersigned contracting agencies of the above referenced contract to amend said contract effective February 21, 2017 as follows:

The purpose of this amendment is to increase the allocation of funding revising the budget through August 31, 2017, FY 2017. Additionally, this amendment also reflects FY 2016 actual costs for this project. A Revised Appendix Two, Revised Budget and Revised Actual/Projected Costs, is attached hereto and incorporated herein by reference.

Original Contract Amount	\$4,000,000.00
Amendment Amount	\$0.00
Contract Amount not to Exceed	<u>\$4,000,000.00</u>

Unexpended funds not used by August 31, 2016 per Article III, GAA 84<sup>th</sup> Texas Legislature, Rider 59, On Ramps under Project Share for Dual Enrollment courses are hereby transferred to FY 2017. Total costs shall not exceed \$4,000,000.00.

Pursuant to Section 2252.901 of the Texas Government Code, Contractor certifies that it is not a former employee of TEA or that Contractor has not been an employee of TEA for twelve (12) months prior to the beginning date of this contract.

Contractor must make full disclosure of intent to employ or subcontract with an individual who is a former employee/retiree of TEA. Within the first twelve months of leaving employment at TEA, a former employee/retiree selected by the Contractor for employment or subcontracting, shall not perform services on a project or fill a position that the former employee/retiree worked on while employed at TEA.

The State of Texas Travel Guidelines specifies reimbursement rates for lodging, meals, and mileage. Effective 1/1/17, the mileage rate is 53.5¢ (previous rate 1/1/16 – 12/31/16 was .54¢). Refer to the current rates located at Comptroller's State of Texas, Travel Guidelines website: <https://fmx.cpa.state.tx.us/fmx/travel/texttravel/index.php>

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above. It is mutually understood that this Amendment will be effective on the date indicated or upon signature of TEA whichever is later.

RECEIVING AGENCY

TEXAS EDUCATION AGENCY

By: \_\_\_\_\_



Mike Morath  
Commissioner of Education

5/22/17

Date

PERFORMING AGENCY

THE UNIVERSITY OF TEXAS AT AUSTIN

By: \_\_\_\_\_



Dr. Gregory L. Fenves  
President

5/10/2017

Date

Submit electronic copy to:

TEAContracts@tea.texas.gov

Or by mail to:

Norma Barrera, Director  
Purchasing, Contracts and Agency Services  
Texas Education Agency  
1701 North Congress Avenue, Room 2-125

## Revised APPENDIX TWO

### REVISED BUDGET

I. Invoicing/Billing Schedule Agreement:

To administer the OnRamps Reimbursement Program most efficiently, the contracting agencies have agreed to the following regarding invoices and payments:

- A. The University of Texas (UT) will invoice districts for professional development, student tuition, and room and board expenses as appropriate.
- B. UT will include on the invoice an OnRamps Reimbursement Program Credit for the total amount of professional development and tuition.
- C. Districts will be responsible for paying UT directly for room and board. (The OnRamps Reimbursement Program does not cover room and board expenses.)
- D. UT will invoice TEA once each semester for the amount credited to districts as indicated in B. above. Invoices will include district-by-district totals for each of the following:
  - 1. Student tuition
  - 2. Reduced student tuition (2016 only)
  - 3. Pioneer cohort student tuition (2016 only)
  - 4. New teacher professional development
  - 5. Returning teacher professional development
  - 6. Lab fees
- E. Upon request, UT will provide TEA copies of all district invoices for any specified quarter(s) along with other documentation of expenses incurred such as student enrollment and evidence of teacher attendance at professional development workshops. All such records will be maintained by UT for a period of not less than seven (7) years from the date of completion of the Contract Project or the date of the receipt by TEA of Performing Agency's final claim for payment or final expenditure report in connection with this Contract, whichever is later.

F. District expenses covered by the OnRamps Reimbursement Program are shown below:

Covered Expenses	Cost	Additional Information
Student Tuition	\$295.00	Per student, per year
Reduced Student Tuition	\$75.00	For those students who qualify for free- or reduced-price lunch
Pre-professional Learning	\$300.00	Required for some teachers
Professional Development New Teachers	\$1,750.00	Includes institutes as well as year-round support
Professional Development Returning Teachers	\$750.00	Includes institutes as well as year-round support
Lab Fees	\$600.00	Required for Geoscience: Earth, Wind, and Fire

Year (1) of this IAC had actual expenses of \$1,049,990.00 and year (2) projected expenses of \$2,926,025.00.

The maximum amount for the two years shall not exceed \$4,000,000.00.

**Revised APPENDIX TWO - continued**

**Revised  
Actual/Projected Costs**

<b>Actual Costs FY 2016 9/1/2015 – 8/31/2016</b>	<b>Pricing</b>	<b>Numbers</b>	<b>Totals</b>
Student Enrollment	\$295.00	912	\$269,040.00
Reduced Student Tuition	\$75.00	1166	\$87,450.00
Pioneer Cohort Student Tuition	\$200.00	1466	\$293,200.00
New Teacher	\$1,000.00	63	\$63,000.00
Returning Teacher	\$300.00	36	\$10,800.00
Lab Fee	\$600.00	12	\$7,200.00
16–17 New Teacher	\$1,750.00	148	\$259,000.00
16–17 Returning Teacher	\$750.00	62	\$46,500.00
16–17 Lab Fee	\$600.00	23	\$13,800.00
<b>Total Actual Costs FY 2016</b>			<b>\$1,049,990.00</b>

<b>Projected Costs FY 2017 9/1/2016 – 8/31/2017</b>	<b>Pricing</b>	<b>Numbers</b>	<b>Totals</b>
Student Enrollment	\$295.00	7855	\$2,317,225.00
New Teacher	\$1,750.00	250	\$437,500.00
Returning Teacher	\$750.00	180	\$135,000.00
Pre-professional learning	\$300.00	35	\$10,500.00
Lab Fee	\$600.00	43	\$25,800.00
<b>Total Projected Costs FY 2017</b>			<b>\$2,926,025.00</b>
<b>Biennium Total</b>			<b>\$3,976,015.00</b>

FY16 – Project costs have been updated to reflect actual cost per TEA Accounts Payable.

FY17 – Projected costs have been updated to reflect actual expected enrollment and teacher counts.

*\*Remaining balances appropriated to this project for FY16 have been appropriated to FY17 per GAA 84th Legislature, Rider 59 for the same purpose.*