

STATE OF TEXAS §
COUNTY OF TRAVIS §

Division Number:	300	Program Name:	Lesson Study Professional Pilot Program
Org. Code:	711P	Legal/Funding Authority:	GAA, Article III, Rider 59, 84 th Legislature, Title II, Part A, PL 107-110, NCLB; LOI 701-16-051
Speed Chart:		Payee ID:	1741588568
Payee Name:	ESC Region 6	PO #:	35812
ISAS Contract #:	3561		

Amendment 1

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY
AND
Education Service Center Region 6**

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective January 2, 2017 as follows:

This amendment revises the Budget by more than 25% among each cost category from Exhibit B in the original contract. These changes are reflected in Amendment Attachment 1, and reflects actual expenditures by direct cost and tasks. See Amendment Attachment 1, updated Exhibit B.

Original Contract Amount:	\$485,000
Amendment Amount:	<u>\$0.00</u>
Total Contract Amount:	\$485,000

Pursuant to Section 2252.901 of the Texas Government Code, Contractor certifies that it is not a former employee of TEA or that Contractor has not been an employee of TEA for 24 months prior to the beginning date of this contract.

Contractor must make full disclosure of intent to employ or subcontract with an individual who is a former employee/retiree of TEA. Within the first twelve months of leaving employment at TEA, a former employee/retiree selected by the Contractor for employment or subcontracting, shall not perform services on a project or fill a position that the former employee/retiree worked on while employed at TEA.

The State of Texas Travel Guidelines specifies reimbursement rates for lodging, meals, and mileage. Refer to the current rates located at CPA's State of Texas Travel Guidelines website:
<https://fmx.cpa.state.tx.us/fmx/travel/texttravel/index.php>.

Texas Government Code § 572.069. CERTAIN EMPLOYMENT FOR FORMER STATE OFFICER OR EMPLOYEE RESTRICTED. A former state officer or employee of a state agency who during the period of state service or employment participated on behalf of a state agency in a procurement or contract negotiation involving a person may not accept employment from that person before the second anniversary (24 months) of the date the officer's or employee's service or employment with the state agency ceased.

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY

PERFORMING PARTY

TEXAS EDUCATION AGENCY

EDUCATION SERVICE CENTER REGION 6

By: _____

Name

Kara Belew

Deputy Commissioner of Finance Administration

Date

3-8-17

By: _____

Michael Holland

Executive Director

Date

3.1.17

Return signed copy to:
TEAContracts@tea.texas.gov

Or by mail to:
Norma Barrera, Director
Purchasing, Contracts, and Agency Services
Texas Education Agency
1701 North Congress Avenue, Room 2-125
Austin, Texas 78701-1494

Revised Exhibit B
Lesson Study Professional Development Pilot Program
Budget
Effective 1/02/2017

Cost Category	Description	Original Budget	Revised Budget
TASK 1 Recruit Districts and Charters - Due Aug. 12			
6100	Payroll		
6100	Total Payroll Costs	\$10,166	\$4,234
6200	Contracted Services		
6239	Staff Development, Building Use, Internal Technology	\$905	\$292
6259	Phone	\$300	\$3
6299	Printing	\$230	\$25
6300	Materials & Supplies		
6395	Equipment	\$5,000	\$0
6399	General Supplies	\$4,000	\$0
6400	Other Operating Costs		
6411	Travel	\$20,905	\$11,380
TASK 1 TOTAL		\$41,506	\$15,934
TASK 2 Develop Planning Capacity - Due Aug. 26			
6100	Payroll		
6100	Total Payroll Costs	\$10,166	\$4,234
6200	Contracted Services		
6239	Staff Development, Building Use, Internal Technology	\$905	\$292
6259	Phone	\$300	\$3
6291	Professional Services	\$1,500	\$0
6299	Printing	\$230	\$0
6300	Materials & Supplies		
6329	Reading Materials	\$1,500	\$323
6399	General Supplies	\$3,300	\$0
6400	Other Operating Costs		
6411	Travel	\$2,230	\$0
TASK 2 TOTAL		\$20,131	\$4,852
TASK 3 Develop Action Plans - Due Sept. 2, Jan. 20			
6100	Payroll		
6100	Total Payroll Costs	\$10,166	\$4,234
6200	Contracted Services		
6239	Staff Development, Building Use, Internal Technology	\$905	\$292
6299	Printing	\$230	\$0
6300	Materials & Supplies		
6399	General Supplies	\$500	\$0
6400	Other Operating Costs		
6411	Travel	\$2,000	\$0
6497	Substitute Reimbursement	\$12,000	\$0
TASK 3 TOTAL		\$25,801	\$4,526

TASK 4 Lesson Study Professional Development - Sept. through Nov. and Jan. through March			
6100	Payroll		
61XX*	Total Payroll Costs	\$19,499	\$178,272
6200	Contracted Services		
6239	Staff Development, Building Use, Internal Technology	\$5,208	\$16,784
6259	Phone	\$500	\$1,494
6291	Professional Services	\$1,500	\$0
6299	Printing	\$690	\$2,975
6300	Materials & Supplies		
6329	Reading Materials	\$1,500	\$2,677
6398	Instructional Supplies	\$3,000	\$3,000
6399	General Supplies, Postage	\$1,600	\$4,240
6400	Other Operating Costs		
6411	Travel	\$13,230	\$14,712
6413	Stipends	\$0	\$45,000
6419	Non-employee Travel		\$10,000
6497	Substitute Reimbursement	\$36,000	\$12,000
TASK 4 TOTAL		\$82,727	\$291,154
TASK 5 Fall Videos - Due Sept. Through Nov.			
6100	Payroll		
6100	Total Payroll Costs	\$61,332	\$19,900
6200	Contracted Services		\$ -
6239	Staff Development, Building Use, Internal Technology, Computer Services	\$18,609	\$0
6291	Professional Services	\$1,500	\$0
6299	Printing	\$100	\$0
6300	Materials & Supplies		
6395	Equipment	\$0	\$ 5,000
6400	Other Operating Costs		
6411	Travel	\$500	\$33
TASK 5 TOTAL		\$82,041	\$24,933
TASK 6 Fall Reporting - Due Dec. 30			
6100	Payroll		
6100	Total Payroll Costs	\$20,666	\$16,438
6200	Contracted Services		
6239	Staff Development, Building Use, Internal Technology and Miscellaneous Contracted Services	\$1,408	\$7,500
6259	Phone	\$50	\$0
6291	Professional Services	\$1,500	\$0
6299	Printing	\$230	\$0
6400	Other Operating Costs		
6411	Travel	\$500	\$0
TASK 6 TOTAL		\$24,354	\$23,938

TASK 7 Spring Videos - Spring Videos - Due Jan. through March			
6100	Payroll		
6100	Total Payroll Costs	\$61,332	\$19,900
6200	Contracted Services		
6239	Staff Development, Building Use, Internal Technology, Computer Services and Miscellaneous Contracted Services	\$18,609	\$0
6291	Professional Services	\$1,500	\$0
6299	Printing	\$100	\$0
6400	Other Operating Costs		
6411	Travel	\$500	\$150
TASK 7 TOTAL		\$82,041	\$20,050
TASK 8 Spring Reporting - Due April 28			
6100	Payroll		
6100	Total Payroll Costs	\$20,666	\$16,438
6200	Contracted Services		
6239	Staff Development, Building Use, Internal Technology and Miscellaneous Contracted Services	\$1,250	\$7,500
6259	Phone	\$50	\$0
6291	Professional Services	\$1,500	\$0
6299	Printing	\$230	\$0
6400	Other Operating Costs		
6411	Travel	\$500	\$0
TASK 8 TOTAL		\$24,196	\$23,938
TASK 9 Lesson Study Materials - Due Sept. through May 26			
6100	Payroll		
6100	Total Payroll Costs	\$30,386	\$32,875
6200	Contracted Services		
6239	Staff Development, Building Use, Internal Technology, Computer Services	\$10,607	\$0
6259	Phone	\$300	\$0
6291	Professional Services	\$3,000	\$4,000
6299	Printing	\$960	\$0
6300	Materials & Supplies		
6399	General Supplies, Postage	\$1,140	\$0
6400	Other Operating Costs		
6411	Travel	\$7,310	\$0
TASK 9 TOTAL		\$53,703	\$36,875
Total Tasks 1-9			
Administrative Costs (should not exceed 10%)		\$48,500	
Amendment Administrative Costs (should not exceed 8%)			\$38,800
TOTAL BUDGET AMOUNT (Tasks Totals +Administrative Costs)		\$485,000	\$485,000