

STATE OF TEXAS §

COUNTY OF TRAVIS §

Division Number:	214	Program Name:	Student Success Initiative Support Programs
Org. Code:		Legal/Funding Authority:	GAA, Rider 48, 84th Texas Legislature
Speed Chart:		Payee ID:	1030468465
Payee Name:	Think Through Learning Inc.	PO #:	35802
ISAS Contract #:	3462		

Amendment No. 2

**AMENDMENT TO  
STANDARD CONTRACT  
BETWEEN  
TEXAS EDUCATION AGENCY  
AND**

Think Through Learning Inc.  
NAME OF CONTRACTOR

It is mutually understood and agreed by and between the undersigned contracting parties of the above numbered contract to amend said Contract effective 2/1/2017 as follows:

**ARTICLE III. PURPOSE OF CONTRACT**

The purpose of this amendment is to increase the Project Operational Activities for FY 17, Subtasks 1.1, 1.3, 1.6, 1.7, 2.1, 2.2, 2.3, 2.4, 3.9, 3.10, 5.1, 5.2, 5.3, 5.4, and 5.5 by \$143,465.00 from 2/1/2017 to 8/31/2018. The Revised Schedule E is herein attached and incorporated.

**ARTICLE IV. PAYMENT UNDER CONTRACT**

Contract Amount (Year 1 and 2)	\$ 13,950,000.00
Amendment Amount	\$ 143,465.00
Contract Total	\$ 14,093,465.00

Effective 01/01/17, the mileage reimbursement rate is 53.5¢ and the previous rate 1/1/16- 12/31/16 was .54¢. The Comptroller's website for travel rules and regulations – textravel: <https://fmxcpa.state.tx.us/fmx/travel/textravel/index.php>. Receipts must be made available for programmatic or financial audit, by TEA and by others authorized by law or regulation to make such an audit, for a period of not less than seven years.

All other terms and conditions of the original contract and amendments remain the same and are incorporated herein as if specifically written.

It is agreed and accepted by a person authorized to bind Contractor that all Terms and Conditions of this Amendment are effective commencing on the above date.

Typed Name: Curtis Hill  
Typed Title: CFO Imagine Learning

  
Authorized Signature

**This section reserved for Agency use.**

I, an authorized official of Agency, hereby certify that this contract is in compliance with the authorizing program statute and applicable regulations and authorize the services to be performed as written above.

AGREED and accepted on behalf of Agency this 3 day of February 2017 (month/year) by a person authorized to bind Agency.

Return electronic copy to:  
[TEAContracts@tea.texas.gov](mailto:TEAContracts@tea.texas.gov)

Or by mail to:  
Norma Barrera, Purchasing and Contracts  
Texas Education Agency  
1701 North Congress Avenue, Room 2-125  
Austin, Texas 78701-1494



Mike Morath  
Commissioner of Education

**Revised Attachment E**  
**Appendix 20 – Budget Summary and Expenditure Report for Grades 3-ALG, Year 2**

TASK	SUB-TASK	TASK DESCRIPTION	START DATE	END DATE	ORIGINAL BUDGET	REVISED BUDGET
STUDENT ACCOUNT ENROLLMENT	1.2, 1.4, 1.5, 3.1, 3.2, 3.3, 3.4, 3.5, 3.7, 4.1, 4.2, 4.3, 4.8,	ENROLMENT AT 1,120,000 ACCTS	1-Sep-16	31-Aug-17	\$ 225,000	\$ 225,000
STUDENT ACCOUNT ENROLLMENT	1.2, 1.4, 1.5, 3.1, 3.2, 3.3, 3.4, 3.5, 3.7, 4.1, 4.2, 4.3, 4.8,	ENROLLMENT AT 1,400,000 ACCTS	1-Sep-16	31-Aug-17	\$ 80,000	\$ 80,000
STUDENT ACCOUNT ENROLLMENT	1.2, 1.4, 1.5, 3.1, 3.2, 3.3, 3.4, 3.5, 3.7, 4.1, 4.2, 4.3, 4.8,	ENROLLMENT AT 1,680,000 ACCTS	1-Sep-16	31-Aug-17	\$ 43,750	\$ 43,750
PROJECT ACTIVITIES	1.1, 1.3, 1.6, 1.7, 2.1, 2.2, 2.3, 2.4, 3.9, 3.10, 5.1, 5.2, 5.3, 5.4, 5.5	MONTHLY OPERATIONAL ACTIVITIES	1-Sep-16	31-Aug-17	\$ 2,615,625	\$ 2,759,090
STUDENT USAGE	3.6, 3.8, 4.5, 4.6, 4.7	STUDENTS WITH 5+ LESSONS COMPLETED = 84,000	1-Sep-16	31-Aug-17	\$ 750,000	\$ 750,000
STUDENT USAGE	3.6, 3.8, 4.5, 4.6, 4.7	STUDENTS WITH 5+ LESSONS COMPLETED = 168,000	1-Sep-16	31-Aug-17	\$ 500,000	\$ 500,000

STUDENT USAGE	3.6, 3.8, 4.5, 4.6, 4.7	STUDENTS WITH 5+ LESSONS COMPLETED = 252,000	1-Sep-16	31-Aug-17	\$ 500,000	\$ 500,000
STUDENT USAGE	3.6, 3.8, 4.5, 4.6, 4.7	STUDENTS WITH 5+ LESSONS COMPLETED = 336,000	1-Sep-16	31-Aug-17	\$ 250,000	\$ 250,000
STUDENT USAGE	3.6, 3.8, 4.5, 4.6, 4.7	STUDENTS WITH 5+ LESSONS COMPLETED = 420,000	1-Sep-16	31-Aug-17	\$ 250,000	\$ 250,000
STUDENT USAGE	3.6, 3.8, 4.5, 4.6, 4.7	STUDENTS WITH 5+ LESSONS COMPLETED = 504,000	1-Sep-16	31-Aug-17	\$ 250,000	\$ 250,000
STUDENT USAGE	3.6, 3.8, 4.5, 4.6, 4.7	STUDENTS WITH 5+ LESSONS COMPLETED = 588,000	1-Sep-16	31-Aug-17	\$ 150,000	\$ 150,000
STUDENT USAGE	3.6, 3.8, 4.5, 4.6, 4.7	STUDENTS WITH 5+ LESSONS COMPLETED = 672,000	1-Sep-16	31-Aug-17	\$ 140,000	\$ 140,000
STUDENT PERFORMANCE	8.1	Grade 5	15-Dec-15	31-Aug-16	\$ 43,593.75	\$ 43,593.75
STUDENT PERFORMANCE	8.1	Grade 8	15-Dec-15	31-Aug-16	\$ 43,593.75	\$ 43,593.75
STUDENT PERFORMANCE	8.1	Grades 3-5	15-Dec-15	31-Aug-16	\$ 43,593.75	\$ 43,593.75
STUDENT PERFORMANCE	8.1	Grades 6-8	15-Dec-15	31-Aug-16	\$ 43,593.75	\$ 43,593.75
STUDENT PERFORMANCE	8.2	Algebra 1	15-Dec-15	31-Aug-16	\$ 43,593.75	\$ 43,593.75
STUDENT PERFORMANCE	8.1	Grades 3-5	15-Dec-15	31-Aug-16	\$ 43,593.75	\$ 43,593.75
STUDENT PERFORMANCE	8.1	Grades 6-8	15-Dec-15	31-Aug-16	\$ 43,593.75	\$ 43,593.75
STUDENT PERFORMANCE	8.2	Algebra 1	15-Dec-15	31-Aug-16	\$ 43,593.75	\$ 43,593.75

ESC TOT SESSIONS	4.2, 4.4, 4.6	2 PD SESSIONS HELD AT EACH ESC	1-Sep-16	31-Aug-17	\$ 67,500	\$ 67,500
ONSITE TRAINING	4.2, 4.4, 4.7	ONSITE PD SCHEDULED AS NEEDED	1-Sep-16	31-Aug-17	\$ 330,000	\$ 330,000
COACHING SITE VISITS	4.2, 4.4, 4.8	PD OBSERVATION VISITS TO SUPPORT TEACHERS	1-Sep-16	31-Aug-17	\$ 474,375	\$ 474,375
					\$ 6,975,000	\$ 7,118,465