

UTAUS CN: 17816

STATE OF TEXAS §  
COUNTY OF TRAVIS §

Division Number: _____	Program Name: _____
Org. Code: _____	Legal/Funding Authority: <u>TGC 791</u>
Speed Chart: _____	
Payee Name: <u>The University of Texas at Austin</u>	Payee ID: <u>37217217217</u>
ISAS Contract #: <u>3086</u>	PO #: _____

Amendment No: 1

**AMENDMENT TO  
INTERAGENCY CONTRACT  
BETWEEN  
TEXAS EDUCATION AGENCY (Receiving Party)  
AND**

The University of Texas at Austin

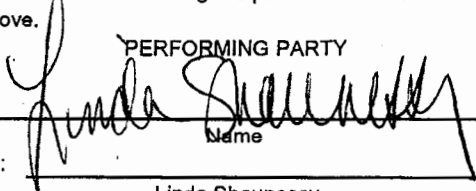
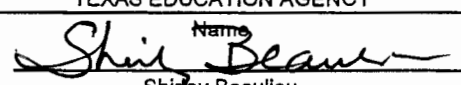
NAME OF PERFORMING PARTY \_\_\_\_\_

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective September 1, 2014 as follows:

TEA is exercising the option to renew the Contract from September 1, 2014 to August 31, 2015. Unexpended funds not used in FY14 are hereby transferred to FY15 and the revised Budget and Description of Services is attached hereto and incorporated herein by reference.

Original Contract Amount: \$33,842.00  
Amendment Amount: \$35,000.00  
Total Contract Amount: \$68,842.00

The State of Texas Travel Guidelines specifies reimbursement rates for lodging, meals, and mileage. Refer to the current rates located at CPA's State of Texas Travel Guidelines website: <https://fm.xcpa.state.tx.us/fmx/travel/textravel/index.php>. The mileage rates have changed effective January 1, 2014 the rate is 56¢ (previous rate 1/1/13 – 12/31/13 was 56.5¢).

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.	
RECEIVING PARTY	PERFORMING PARTY
TEXAS EDUCATION AGENCY	
By: <u></u>	By: _____
Shirley Beaulieu	Linda Shaunessy
Associate Commissioner Finance/ CFO	Business Contracts Administrator
<u>10-3-14</u>	<u>Sept 3, 2014</u>
Date	Date
Return three (3) copies with original signature to: Norma Barrera, Purchasing and Contracts Texas Education Agency 1701 North Congress Avenue, Room 2-125 Austin, Texas 78701-1494 Submit electronic copies to: TEAContracts@tea.state.tx.us	

**TSTEM and ECHS Online Designation Application Maintenance Contract  
Description of Services  
September 1, 2014 – August 31, 2015**

**I. Purpose and Objectives:**

TRC will provide server hosting for the TSTEM and ECHS Designation online applications and technical support for TEA staff, reviewers, and applicants.

**II. Objectives/Tasks:**

Maintain an online application portal for all Texas schools seeking TSTEM and ECHS designation.

Expectations

1. Applications that were developed in 2013-14 will be hosted on the TRC server.
2. Applications will be accessible through standard web browsers without need for unique software installation. Applications will be accessible 24/7.
3. Solution will allow TEA staff or external reviewers to review and score all applications online through standard web browsers.
4. TRC will provide technical support to all applicants, reviewers and TEA staff in accessing the online application, completing reviews, etc.
  - a. Technical support will be provided to TEA by phone and email during normal business hours.
  - b. Technical support will be provided to applicants by email.
5. TRC will develop and deliver summary reports for TEA that may include but are not limited to the following
  - a. Spreadsheet of all applicants with pertinent contact information and other key fields as defined by TEA staff.
  - b. Spreadsheet summarizing all reviewer notes and evaluations.
6. TRC will make minor modifications to the application websites as necessary based on specific requests from TEA to improve functionality.

**III. Timeline of Major Activities:**

Date	Activity
September	<b>ECHS Application Development – final testing</b>
October 2014	<b>ECHS Application Release</b>
November 2014	<b>ECHS Applications Due, Application Review/Scoring begins</b>
Mid January 2015	<b>T-STEM Application Release</b>
Early March 2015	<b>T-STEM application Due, Application Review/Scoring begins</b>
Summer 2015	<b>Planning/Testing for next year</b>

Specific release and closing dates will be defined by TEA staff.

**TRC Maintenance Contract for TSTEM and ECHS Online Designation  
Estimated Budget  
September 1, 2014 – August 31, 2015**

<b>Cost Categories</b>	<b>Budgeted Amount</b>
<b>A. Services</b>	
1. Payroll	\$19,700
2. Fringe Benefits	\$4,728
<b>Subtotal of Services</b>	<b>\$24,428</b>
<b>B. Resources</b>	
3. Other Operating Costs – server hosting	\$5,055
<b>Subtotal of Resources</b>	<b>\$5,055</b>
<b>Subtotal</b>	<b>29,483</b>
<b>4. Indirect Costs (18.714%)</b>	<b>\$ 5,517</b>
<b>TOTAL BUDGET</b>	<b>\$35,000</b>