

STATE OF TEXAS §

COUNTY OF TRAVIS §

Division Number: 906	Program Name: EPP Online Dyslexia Training
Org. Code: _____	Legal/Funding Authority: SB 866,
Speed Chart: _____	TEC §21.054, Title II-A, TGC 791, TEC Ch. 8
Payee Name: Education Service Center Region 10	Payee ID: 17512491857
ISAS Contract #: 3285	PO #: 34038

Amendment No: 1

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND**

Education Service Center Region 10

NAME OF PERFORMING PARTY

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective **March 10, 2016** as follows:

TEA is extending the initial end date of the first year of the contract from *March 10, 2016* to *August 31, 2016* to align it with the state budget cycle and to finish the development of the online course.

Additionally, to fulfill requirements in SB 866 and Texas Education Code Section 21.054 related to providing continuing education training for educators who teach students with dyslexia, the overall contract date is extended through **August 31, 2020** to offer the online course to educators.

The first year of this project consist of the development of the course and the four subsequent years will be the hosting, maintenance, and support of the online course.

The funding for this five (5) year project is subjected to appropriation of funds by the Texas Legislature or the U.S. Department of Education. The total amount for the five-year project shall not exceed **\$198,180.00**.

Revised Attachment B Task Activity Plan and Cost Proposal is hereby attached and incorporated into the contract.

Pursuant to Section 2252.901 of the Texas Government Code, Contractor certifies that it is not a former employee of TEA or that Contractor has not been an employee of TEA for twelve (12) months prior to the beginning date of this contract.

Contractor must make full disclosure of intent to employ or subcontract with an individual who is a former employee/retiree of TEA. Within the first twelve months of leaving employment at TEA, a former employee/retiree selected by the Contractor for employment or subcontracting, shall not perform services on a project or fill a position that the former employee/retiree worked on while employed at TEA.

The State of Texas Travel Guidelines specifies reimbursement rates for lodging, meals, and mileage. Refer to the current rates located at CPA's State of Texas Travel Guidelines website:
<https://fm.xcpa.state.tx.us/fmx/travel/textravel/index.php>.

Revisions to the Contract General Provisions are indicated below:

Texas Government Code § 572.069. CERTAIN EMPLOYMENT FOR FORMER STATE OFFICER OR EMPLOYEE RESTRICTED. A former state officer or employee of a state agency who during the period of state service or employment participated on behalf of a state agency in a procurement or contract negotiation involving a person may not accept employment from that person before the second anniversary (24 months) of the date the officer's or employee's service or employment with the state agency ceased.

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY

PERFORMING PARTY

TEXAS EDUCATION AGENCY

By: Shirley Beaulieu
Name
Shirley Beaulieu

Associate Commissioner Finance/ CFO

8-19-16

Date

By: Dr. Gordon Taylor
Name
Dr. Gordon Taylor

Executive Director

8-11-16

Date

Submit signed copy to:
TEAContracts@tea.texas.gov

**Revised Attachment B
Task Activity Plan and Cost Proposal
Online Dyslexia Training
ESC Region 10**

Timeline for Completion of Project Objectives & Deliverables

Deliverable with Major Intermediary Steps	Target Date	Responsible Party	Budget
Task 1. Review Course Content			
1.1 Management	Monthly	ESC Region 10	\$ 30,000.00
1.2 Other Supporting Staff	Monthly	ESC Region 10	\$ 99,500.00
1.3 Contracted Services	Monthly	ESC Region 10	\$ 54,000.00
1.4 Indirect Costs	Monthly	ESC Region 10	\$ 6,875.00
Task 2. Develop and Revise Course Content			
2.1 All Course Content will be reviewed	August 31, 2016	ESC Region 10	Covered in task 1.2
2.2 Course Content will be reviewed on an annual or as needed basis	April 2016, 2017, 2018, 2019, 2020	ESC Region 10	Covered in task 1.2
Task 3. Proof and Edit all Course Documents and Resources			
3.1 Module 1	August 31, 2016	ESC Region 10	Covered in task 1.2
3.2 Module 2	August 31, 2016	ESC Region 10	Covered in task 1.2
3.3. Module 3	August 31, 2016	ESC Region 10	Covered in task 1.2
Task 4. Design Online Course			
4.1 Course will be designed in Moodle with link from Project Share	August 31, 2016	ESC Region 10/contractor	Covered in task 1.3
4.2 Module 1	August 31, 2016	ESC Region 10/contractor	Covered in task 1.3
4.3 Module 2	August 31, 2016	ESC Region 10/contractor	Covered in task 1.3
4.4 Module 3	August 31, 2016	ESC Region 10/contractor	Covered in task 1.3
Task 5. Host and Manage Online Platform			
5.1 Review course and needs to HelpDesk for technical questions	August 31, 2016	ESC Region 10	Covered in task 1.2
5.2 Link Course to ProjectShare	August 31, 2016	ESC Region 10	Covered in task 1.2
5.3 Provide ongoing management and hosting of course for five years	September 1, 2015, 2016, 2017, 2018, 2019, 2020	ESC Region 10	Covered in task 1.2

BUDGET SUMMARY March 10, 2016 to August 31, 2016				
Program Budget Summary - Online Dyslexia Training Modules				
Title	Class/Object Code	Program Cost	Admin Cost	Budgeted Cost
Payroll (6100)	6100	\$ 44,732.24		\$ 44,732.24
Professional & Contracted Services (6200)	6200	\$ 20,152.28		\$ 20,152.28
Supplies & Materials (6300)	6300			
Other Operating Costs (6400)	6400			
Capital Outlay (6600)	6600	\$ -		
Total Direct Costs		\$ 64,884.52		\$ 64,884.52
		Total Indirect Costs	\$ 3,170.52	\$ 3,170.52
Total of Budgeted Costs				\$ 68,055.04

B

BUDGET SUMMARY Year 1 to 5

Program Budget Summary - Online Dyslexia Training Modules

Title	Class/Object Code	Program Cost	Admin Cost	Year 1 Budgeted Cost to Aug 2016	Year 2 Budgeted Cost Sept 1, 2016-Aug 31, 2017	Year 3 Budgeted Cost Sept 1, 2017-Aug 31, 2018	Year 4 Budgeted Cost Sept 1, 2018-Aug 31, 2019	Year 5 Budgeted Cost Sept 1, 2019-Aug 31, 2020	Total
Payroll (6100)	6100	\$ 87,943.00		\$ 87,943.00	\$ 14,792.00	\$ 15,236.00	\$ 8,462.00		\$ 126,433.00
Professional & Contracted Services (6200)	6200	\$ 35,000.00		\$ 35,000.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 61,000.00
Supplies & Materials (6300)	6300								
Other Operating Costs (6400)	6400	\$ 850.00		\$ 850.00	\$ 30.00	\$ 50.00	\$ 25.00		\$ 955.00
Capital Outlay (6600)	6600								
Total Direct Costs		\$ 123,793.00		\$ 123,793.00					\$ 123,793.00
Total Indirect Costs			\$ 6,331.00	\$ 6,331.00	\$ 1,061.00	\$ 1,084.00	\$ 1,000.00	\$ 316.00	\$ 9,792.00
Grand Total of Budgeted Costs				\$ 130,124.00	\$ 22,383.00	\$ 22,870.00	\$ 15,987.00	\$ 6,816.00	\$ 198,180.00