

STATE OF TEXAS §

COUNTY OF TRAVIS §

Division Number: 210	Program Name: Texas Kindergarten Entry Assessment
Org. Code: _____	Legal/Funding Authority: TGC 791 71
Speed Chart: _____	
Payee Name: The University of TX Health Science Center at Houston	Payee ID: 3744744744
ISAS Contract #: 3108	PO #: 34803

Amendment No: 4

**AMENDMENT TO
INTERAGENCY CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND**

**The University of Texas Health Science Center at Houston
(PERFORMING PARTY)**

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective September 1, 2015 as follows:

Decrease the total budget amount in Year 2 of the project (unspent funds) to increase the projected costs for Years 3 and 4 as summarized below; and to increase the funds for the work SunNet is doing in the contract:

Year 2 decreases the total project costs from \$1,498,179 to 829,517.00
Year 3 increases the total project costs from \$1,240,789.00 to \$1,761,801.00
Year 4 increases the total project costs from \$845,749.00 to \$993,397.00

The Revised Budget is attached hereto and incorporated herein by reference.

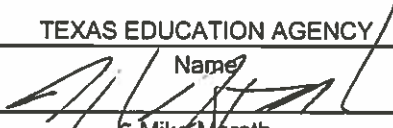
Original Contract Amount: \$3,859,132.00
Amendment Amount: \$0
Total Contract Amount: \$3,859,132.00

The State of Texas Travel Guidelines specifies reimbursement rates for lodging, meals, and mileage. Refer to the current rates located at CPA's State of Texas Travel Guidelines website:
<https://fmx.cpa.state.tx.us/fmx/travel/texttravel/index.php>.

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY

PERFORMING PARTY

TEXAS EDUCATION AGENCY		PERFORMING PARTY	
By: 	Name: Mike Morath	By: 	Name: Karen S. Niemeier
Commissioner		Director, Contracts	
5/12/16	Date	Sponsored Projects Administration	
Return signed copy to: TEAContracts@tea.texas.gov		Digitally signed by Karen Niemeier DN: postalCode=77030, ou=UTHEALTH NON-ESCROW, o=The University of Texas Health Science Center at Houston, street=7000 Fannin, st=Texas, city=Houston, c=US, cn=Karen Niemeier email=karen.niemeier@uth.tmc.edu Date: 2016.05.02 17:29:03 -05'00'	

Revised Budget Contract #3108, Amendment #4

Year 1	
12/01/2013 - 08/31/2014	Federal Share
Personnel	
Principal Investigator	\$14,371
Other Key Personnel	\$90,143
Other Personnel and Support Staff	\$74,100
Fringe Benefits	\$43,280
Total Personnel Cost (Salary & Fringe)	\$221,894
Supplies	\$1,244
Travel (Domestic)	\$0
Other Expenses	\$15,486
Contractual	\$0
Indirect Costs (15%)	\$35,793
Total Project Costs	\$274,417

Year 3	
09/01/2015 - 08/31/2016	Federal Share
Personnel	
Principal Investigator	\$17,507
Other Key Personnel	\$188,393
Other Personnel and Support Staff	\$199,014
Fringe Benefits (vary from 16% - 40%)	\$119,081
Total Personnel Cost (Salary & Fringe)	\$523,995
Supplies	\$97,731
Travel (Domestic)	\$89,170
Other Expenses	\$223,341
Equipment	\$40,000
Contractual	\$639,505
Indirect Costs (15%)	\$148,060
Total Project Costs	\$1,761,801

TOTAL	
Personnel	Personnel
Principal Investigator	\$67,039
Other Key Personnel	\$601,059
Other Personnel and Support Staff	\$656,581
Fringe Benefits (vary from 15% - 40%)	\$363,073
Total Personnel Cost (Salary & Fringe)	\$1,687,752
Supplies	\$129,280
Travel (Domestic)	\$144,610
Other Expenses	\$570,950
Equipment	\$40,000
Contractual	\$894,977
Indirect Costs (15%)	\$391,563
Total Project Costs	\$3,859,132

Year 2	
09/01/2014 - 08/31/2015	Federal Share
Personnel	
Principal Investigator	\$16,777.81
Other Key Personnel	\$175,743.14
Other Personnel and Support Staff	\$163,918.96
Fringe Benefits	\$91,226.53
Total Personnel Cost (Salary & Fringe)	\$447,666.44
Supplies	\$9,170.87
Travel (Domestic)	\$27,625.52
Other Expenses	\$62,745.43
Equipment	\$0.00
Contractual	\$196,477.00
Indirect Costs (15%)	\$85,831.48
Total Project Costs	\$829,517

Year 4	
09/01/2016 - 08/31/2017	Federal Share
Personnel	
Principal Investigator	\$18,383
Other Key Personnel	\$146,779
Other Personnel and Support Staff	\$219,549
Fringe Benefits (vary from 16% - 40%)	\$109,486
Total Personnel Cost (Salary & Fringe)	\$494,196
Supplies	\$21,134
Travel (Domestic)	\$27,815
Other Expenses	\$269,378
Contractual	\$58,995
Indirect Costs (15%)	\$121,879
Total Project Costs	\$993,397

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