	A	В	С
2	NEW TEXAS CHARTER SCHOOL	_	
3	2016-2017 Estimate of State Aid Entitlement Template		
4		TOTAL - All Grades	
_	atal Niverban of Charlenta Familia (Avanana Manaharaharahara		
5	otal Number of Students Enrolled (Average Membership)	0	
	atal Number of High Cahaal Chudanta Farallad	١ .	
6 7	otal Number of High School Students Enrolled	100%	
8	ercentage Rate of Attendance pecial Education Data:	100%	Extended School Year
9	Number Enrolled in Homebound (Code 01)	0	Exterided Scrioor Fear
10	Number Enrolled in Hospital Class (Code 02)	0	0
11	Number Enrolled in Speech Therapy (Code 02)	0	0
12	Number Enrolled in Resource Room (Code 41 & 42)	0	0
13	Number Enrolled in Nesource Room (Code 41 & 42)  Number Enrolled in Self-Contained Mild/Mod/Sev (Code 43 & 44)	0	0
14	Number Enrolled in Full-Time Early Childhood (Code 45)	0	0
15	Number Enrolled in Puli-Time Early Childrighood (Code 45)  Number Enrolled in Off-Home Campus (Code 91-98)	0	0
16	Number Enrolled in VAC (Code 08)	0	0
17	Number Enrolled from State Schools (Code 30)	0	0
18	Number Enrolled in Residential Care & Treatment (Code 81-89)	0	0
19	Number Enrolled in Residential Care & Treatment (Code 61-69)  Number Enrolled in Mainstream (Code 40)	0	0
20	pecial Education Error Check	OK	U
21	areer & Technology Data:	UK	Advanced C&T FTE
22	Number Enrolled in One-hour Class (Code V1)	0	Advanced C&1 F1E
23	Number Enrolled in Two-hour Class (Code V1)  Number Enrolled in Two-hour Class (Code V2)	0	0
24	Number Enrolled in Two-hour Class (Code V2)  Number Enrolled in Three-hour Class (Code V3)	0	0
25	Number Enrolled in Four-hour Class (Code V4)	0	0
26	Number Enrolled in Four-hour Class (Code V4)  Number Enrolled in Five-hour Class (Code V5)	0	0
27	Number Enrolled in Five-hour Class (Code V5)  Number Enrolled in Six-hour Class (Code V6)	0	0
28	areer and Technology Error Check	OK	0
29	ifted & Talented Enrollment	0	
30	umber of Pregnancy Related Students	0	
31	umber Enrolled in Bilingual/ESL	0	
32	vailable School Fund ADA	-	ASF ADA from the latest 2016-2017 SOF Report.
52	Valiable Genoof Faria ABA		ADA HOIII tile latest 2010 2017 OOF Report.
33	emperatory Education Enrollment		Enter enrollment from the latest 2016-2017 SOF Report or update estimate from SCE Worksheet.
33	ompensatory Education Enrollment	-	Report of apadie estimate from SCE worksneet.
34	Did this Charter Holder Participate in TRS Active Care in 2005-06?	NO	
34	Full-time Staff Only applies to charter holders in operation and participating	NO	
	in TRS Active Care in the 2005-2006 school year. Do not include		Enter number from the latest 2016-2017 SOF Report
35	administrators, teachers, librarians, nurses or counselors.	-	or update estimate based on local calculations.
	Part-time staff Only applies to charter holders in operation and participating		
	in TRS Active Care in the 2005-2006 school year. Do not include		Enter number from the latest 2016-2017 SOF Report
36	administrators, teachers, librarians, nurses or counselors.	-	or update estimate based on local calculations.
	A		
27	New Instructional Facilities (NIFA) Allotment	¢	Enter number from the latest 2016-2017 SOF Report
37		\$ -	or update estimate based on local calculations.
	Regular Program Transportation Allotment		Enter amount from the latest 2016-2017 SOF Report
38		\$ -	or update estimate based on local calculations.
	Special Education Program Transportation Allotment		Enter amount from the latest 2016-2017 SOF Report
			or update estimate based on local calculations.
39		Ψ -	
39	Corpor and Tachnology Program Transportation Allaterant	Ψ -	
	Career and Technology Program Transportation Allotment		Enter amount from the latest 2016-2017 SOF Report
39 40 41	Career and Technology Program Transportation Allotment  Transportation Total	\$ - \$ -	

Charter School NEW TEXAS CHARTER SCHOOL

County District Number #####

**State Compensatory Education Estimate Worksheet** 

Highest Six Month's Average Is this the Charter

Is this the Charter School's First Year in

NO

Funding School Year(s)

2016-2017

	Not New Charter	New Charter	Number of Approved SCE Funding Qualification Applications	
October	2015	2016	0	ACTUAL - REPORTED TO TDA OR TEA
November	2015	2016	0	ACTUAL - REPORTED TO TDA OR TEA
December	2015	2016	0	ACTUAL - REPORTED TO TDA OR TEA
January	2016	2017	0	ACTUAL - REPORTED TO TDA OR TEA
February	2016	2017	0	ACTUAL - REPORTED TO TDA OR TEA
March	2016	2017	0	ACTUAL - REPORTED TO TDA OR TEA
April	2016	2017	0	ACTUAL - REPORTED TO TDA OR TEA
May	2016	2017	0	ACTUAL - REPORTED TO TDA OR TEA
June	2016	2017	0	ACTUAL - REPORTED TO TDA OR TEA
July	2016	2017	0	ESTIMATE - TO BE REPORTED TO TDA OR TEA
August	2016	2017	0	ESTIMATE - TO BE REPORTED TO TDA OR TEA
September	2016	2017	0	ESTIMATE - TO BE REPORTED TO TDA OR TEA

Highest Six Months Average			
1st	0		
2nd	0		
3rd	0		
4th	0		
5th	0		
6th	0		
Average	0.0		

ENTER THIS NUMBER IN DATA ELEMENTS CELL B33

HS ADA	000000 2016-2017 Estimate of State Aid Entitlement Template		
Refined ADA			FSP Estimate (From Data
HS ADA AVAILABLE SCHOOL FUND (ASF) ADA SPECIAL EDUCATION FTE Homebound (Code 01) Hospital Class (Code 02) Speech Therapy (Code 00) Resource Room (Code 41 & 42) Self-contained Mild/Mod/Sever (Code 43 & 44) For Total Special Education FTE  Homebound (Code 01) Resource Room (Code 41 & 42) Self-contained Mild/Mod/Sever (Code 43 & 44) D.000 Off-home Campus (Codes 91-98) D.000 Off-home Campus (Codes 91-98) D.000 State School Students (Code 81-89) Total Special Education FTE D.000 Residential Care & Treatment (Code 81-89) Total Special Education FTE D.000 D.000 Total Special Education FTE D.000 D.000 Residential Care & Total Special Education FTE D.000 D.000 Total Special Education FTE D.000 D.000 D.000 Residential Care & Total Special Education FTE D.000 D.000 D.000 Total Special Education FTE D.000 D.000 Residential Care & Total Special Education FTE D.000 D.000 D.000 D.000 Total Special Education FTE D.000 D.000 D.000 D.000 Resource Room (Code 41 & 42) D.000 D.000 Resource Room (Code 41 & 42) D.000 D.000 Resource Room (Code 91-98) D.000 D.000 Resource Room (Code 91-98) D.000 D.000 D.000 Residential Care & Treatment (Code 81-89) D.000 D.000 Resource Room (Code 91-89) D.000 D.000 Residential Care & Treatment (Code 81-89) D	Approximate Dates (Refer to Local School Calendar(s) for FSP ADA Projection Updates)	6/16/2016	9/10/2016
AVAILABLE SCHOOL FUND (ASF) ADA  SPECIAL EDUCATION FTE  Homebound (Code 01)  Resource Room (Code 41 & 42)  O.000  Sele-Contained MildMod/Severe (Code 43 & 44)  O.000  O.000  Residential Care & Treatment (Code 81-89)  EXTENDED YEAR SERVICES (ESY) SPECIAL EDUCATION FTE  Homebound (Code 01)  Resource Room (Code 41 & 42)  O.000  O.000  O.000  O.000  Self-contained MildMod/Severe (Code 43 & 44)  O.000  O.000  O.000  Residential Care & Treatment (Code 81-89)  O.000  O.000  Resource Room (Code 41 & 42)  O.000  O.000  Resource Room (Code 41 & 42)  O.000  O.000  EXTENDED YEAR SERVICES (ESY) SPECIAL EDUCATION FTE  Homebound (Code 01)  Hospital Class (Code 02)  Speech Therapy (Code 00)  Resource Room (Code 41 & 42)  O.000  O.000  O.000  Resource Room (Code 41 & 42)  O.000  O.000  O.000  Resource Room (Code 41 & 42)  O.000  O.000  O.000  Resource Room (Code 41 & 42)  O.000  O.000  O.000  Resource Room (Code 41 & 42)  O.000  O.000  O.000  Resource Room (Code 41 & 42)  O.000  O.000  O.000  Resource Room (Code 41 & 42)  O.000  O.000  O.000  Resource Room (Code 41 & 42)  O.000  O.000  O.000  Resource Room (Code 41 & 42)  O.000  O.000  O.000  Resource Room (Code 41 & 42)  O.000  O.000  O.000  O.000  Resource Room (Code 41 & 42)  O.000  O.000  O.000  O.000  Resource Room (Code 41 & 42)  O.000  O	Refined ADA	0.000	0.000
SPECIAL EDUCATION FTE	HS ADA	0.000	0.000
Homebound (Code 01)	, ,	0.000	0.000
Hospital Class (Code 02)			
Speech Therapy (Code 00)	, ,		0.000
Resource Room (Code 418 42)			
Self-contained Mild/Mod/Severe (Code 43 & 44)			
Full Time Early Childhood (Code 45)   0.000			
Off-home Campus (Codes 91-98)         0.000         0.000           VAC (Code 08)         0.000         0.000           State School Students (Code 30)         0.000         0.000           Residential Care & Treatment (Code 81-89)         0.000         0.000           TOTAL SPECIAL EDUCATION FTE         0.000         0.000           EXTENDED YEAR SERVICES (ESY) SPECIAL EDUCATION FTE           Homebound (Code 01)         0.000         0.000           Hospital Class (Code 02)         0.000         0.000           Speech Therapy (Code 00)         0.000         0.000           Resource Room (Code 41& 42)         0.000         0.000           Self-contained Mild/Mod/Severe (Code 43 & 44)         0.000         0.000           Full Time Early Childhood (Code 45)         0.000         0.000           VAC (Code 08)         0.000         0.000           State School Students (Code 30)         0.000         0.000           Residential Care & Treatment (Code 81-89)         0.000         0.000           TOTAL EXTENDED YEAR SERVICES (ESY) SPECIAL EDUCATION FTE         0.000         0.000           Mainstream ADA         0.000         0.000           Career & Technology FTES         0.000         0.000           Regular			
VAC (Code 08)   0.000   0.00			
State School Students (Code 30)   0.000   0.			
Residential Care & Treatment (Code 81-89)	, ,		
TOTAL SPECIAL EDUCATION FTE			
TOTAL SPECIAL EDUCATION WEIGHTED FTE			
EXTENDED YEAR SERVICES (ESY) SPECIAL EDUCATION FTE			
Homebound (Code 01)		0.000	0.000
Hospital Class (Code 02)		0.000	0.000
Speech Therapy (Code 00)	, ,		
Resource Room (Code 41& 42)         0.000         0.000           Self-contained Mild/Mod/Severe (Code 43 & 44)         0.000         0.000           Full Time Early Childhood (Code 45)         0.000         0.000           Off-home Campus (Codes 91-98)         0.000         0.000           VAC (Code 08)         0.000         0.000           State School Students (Code 30)         0.000         0.000           Residential Care & Treatment (Code 81-89)         0.000         0.000           TOTAL EXTENDED YEAR SERVICES (ESY) SPECIAL EDUCATION FTE         0.000         0.000           Mainstream ADA         0.000         0.000           Career & Technology FTES         0.000         0.000           Advanced Career & Technology FTES         0.000         0.000           Regular Program ADA         0.000         0.000           Gifted & Talented Enrollment         0.000         0.000           Compensatory Ed Enrollment         0.000         0.000           Dialingual ADA         0.000         0.000           Adjusted GYA         0.9733         0.9733           TOTAL WEIGHTED AVERAGE DAILY ATTENDANCE (WADA)         0.000           Did Charter Holder Participate in TRS Active Care in 2005-06?         NO           Full-Time Staff (Does			
Self-contained Mild/Mod/Severe (Code 43 & 44)         0.000         0.000           Full Time Early Childhood (Code 45)         0.000         0.000           Off-home Campus (Codes 91-98)         0.000         0.000           VAC (Code 08)         0.000         0.000           State School Students (Code 30)         0.000         0.000           Residential Care & Treatment (Code 81-89)         0.000         0.000           TOTAL EXTENDED YEAR SERVICES (ESY) SPECIAL EDUCATION FTE         0.000         0.000           Mainstream ADA         0.000         0.000           Career & Technology FTES         0.000         0.000           Advanced Career & Technology FTES         0.000         0.000           Regular Program ADA         0.000         0.000           Gifted & Talented Enrollment         0.000         0.000           Compensatory Ed Enrollment         0.000         0.000           Degrancy-related FTEs         0.000         0.000           Bilingual ADA         0.000         0.000           Adjusted GYA         0.9733         0.9733           TOTAL WEIGHTED AVERAGE DAILY ATTENDANCE (WADA)         0.000           Did Charter Holder Participate in TRS Active Care in 2005-06?         NO         NO           Full-Time			0.000
Full Time Early Childhood (Code 45)         0.000         0.000           Off-home Campus (Codes 91-98)         0.000         0.000           VAC (Code 08)         0.000         0.000           State School Students (Code 30)         0.000         0.000           Residential Care & Treatment (Code 81-89)         0.000         0.000           TOTAL EXTENDED YEAR SERVICES (ESY) SPECIAL EDUCATION FTE         0.000         0.000           Mainstream ADA         0.000         0.000           Career & Technology FTES         0.000         0.000           Advanced Career & Technology FTES         0.000         0.000           Regular Program ADA         0.000         0.000           Gifted & Talented Enrollment         0.000         0.000           Compensatory Ed Enrollment         0.000         0.000           Pregnancy-related FTEs         0.000         0.000           Bilingual ADA         0.000         0.000           Adjusted GYA         0.9733         0.9733           TOTAL WEIGHTED AVERAGE DAILY ATTENDANCE (WADA)         0.000           Did Charter Holder Participate in TRS Active Care in 2005-06?         NO         NO           Full-Time Staff (Does not include Administrators)         0.000         0.000           FUND			0.000
Off-home Campus (Codes 91-98)         0.000         0.000           VAC (Code 08)         0.000         0.000           State School Students (Code 30)         0.000         0.000           Residential Care & Treatment (Code 81-89)         0.000         0.000           TOTAL EXTENDED YEAR SERVICES (ESY) SPECIAL EDUCATION FTE         0.000         0.000           Mainstream ADA         0.000         0.000           Career & Technology FTES         0.000         0.000           Advanced Career & Technology FTES         0.000         0.000           Regular Program ADA         0.000         0.000           Gifted & Talented Enrollment         0.000         0.000           Compensatory Ed Enrollment         0.000         0.000           Pregnancy-related FTEs         0.000         0.000           Bilingual ADA         0.000         0.000           Adjusted GYA         0.9733         0.9733           TOTAL WEIGHTED AVERAGE DAILY ATTENDANCE (WADA)         0.000         0.000           Full-Time Staff (Does not include Administrators)         0.000         0.000           Funding DATA (As of June 19, 2015):         0.000         0.000	, ,		0.000
VAC (Code 08)         0.000         0.000           State School Students (Code 30)         0.000         0.000           Residential Care & Treatment (Code 81-89)         0.000         0.000           TOTAL EXTENDED YEAR SERVICES (ESY) SPECIAL EDUCATION FTE         0.000         0.000           Mainstream ADA         0.000         0.000           Career & Technology FTES         0.000         0.000           Advanced Career & Technology FTES         0.000         0.000           Regular Program ADA         0.000         0.000           Gifted & Talented Enrollment         0.000         0.000           Compensatory Ed Enrollment         0.000         0.000           Pregnancy-related FTEs         0.000         0.000           Bilingual ADA         0.000         0.000           Adjusted GYA         0.9733         0.9733           TOTAL WEIGHTED AVERAGE DAILY ATTENDANCE (WADA)         0.000           Did Charter Holder Participate in TRS Active Care in 2005-06?         NO         NO           Full-Time Staff (Does not include Administrators)         0.000         0.000           Part-Time Staff (Does not include Administrators)         0.000         0.000           FUNDING DATA (As of June 19, 2015):         0.000         0.000 <td></td> <td></td> <td>0.000</td>			0.000
Residential Care & Treatment (Code 81-89)         0.000         0.000           TOTAL EXTENDED YEAR SERVICES (ESY) SPECIAL EDUCATION FTE         0.000         0.000           Mainstream ADA         0.000         0.000           Career & Technology FTES         0.000         0.000           Advanced Career & Technology FTES         0.000         0.000           Regular Program ADA         0.000         0.000           Gifted & Talented Enrollment         0.000         0.000           Compensatory Ed Enrollment         0.000         0.000           Pregnancy-related FTEs         0.000         0.000           Bilingual ADA         0.000         0.000           Adjusted GYA         0.9733         0.9733           TOTAL WEIGHTED AVERAGE DAILY ATTENDANCE (WADA)         0.000         0.000           Did Charter Holder Participate in TRS Active Care in 2005-06?         NO         NC           Full-Time Staff (Does not include Administrators)         0.000         0.000           Part-Time Staff (Does not include Administrators)         0.000         0.000           FUNDING DATA (As of June 19, 2015):         0.000         0.000	1 ,	0.000	0.000
TOTAL EXTENDED YEAR SERVICES (ESY) SPECIAL EDUCATION FTE         0.000         0.000           TOTAL EXTENDED YEAR SERVICES (ESY) SPECIAL EDUCATION WEIGHTED FTE         0.000         0.000           Mainstream ADA         0.000         0.000           Career & Technology FTES         0.000         0.000           Advanced Career & Technology FTES         0.000         0.000           Regular Program ADA         0.000         0.000           Gifted & Talented Enrollment         0.000         0.000           Compensatory Ed Enrollment         0.000         0.000           Pregnancy-related FTEs         0.000         0.000           Bilingual ADA         0.000         0.000           Adjusted GYA         0.9733         0.9733           TOTAL WEIGHTED AVERAGE DAILY ATTENDANCE (WADA)         0.000         0.000           Did Charter Holder Participate in TRS Active Care in 2005-06?         NO         NC           Full-Time Staff (Does not include Administrators)         0.000         0.000           FUNDING DATA (As of June 19, 2015):         0.000         0.000	State School Students (Code 30)	0.000	0.000
TOTAL EXTENDED YEAR SERVICES (ESY) SPECIAL EDUCATION WEIGHTED FTE         0.000         0.000           Mainstream ADA         0.000         0.000           Career & Technology FTES         0.000         0.000           Advanced Career & Technology FTES         0.000         0.000           Regular Program ADA         0.000         0.000           Gifted & Talented Enrollment         0.000         0.000           Compensatory Ed Enrollment         0.000         0.000           Pregnancy-related FTEs         0.000         0.000           Bilingual ADA         0.000         0.000           Adjusted GYA         0.9733         0.9733           TOTAL WEIGHTED AVERAGE DAILY ATTENDANCE (WADA)         0.000         0.000           Did Charter Holder Participate in TRS Active Care in 2005-06?         NO         NO           Full-Time Staff (Does not include Administrators)         0.000         0.000           Part-Time Staff (Does not include Administrators)         0.000         0.000           FUNDING DATA (As of June 19, 2015):         0.000         0.000		0.000	0.000
Mainstream ADA       0.000       0.000         Career & Technology FTES       0.000       0.000         Advanced Career & Technology FTES       0.000       0.000         Regular Program ADA       0.000       0.000         Gifted & Talented Enrollment       0.000       0.000         Compensatory Ed Enrollment       0.000       0.000         Pregnancy-related FTEs       0.000       0.000         Bilingual ADA       0.000       0.000         Adjusted GYA       0.9733       0.9733         TOTAL WEIGHTED AVERAGE DAILY ATTENDANCE (WADA)       0.000       0.000         Did Charter Holder Participate in TRS Active Care in 2005-06?       NO       NO         Full-Time Staff (Does not include Administrators)       0.000       0.000         Part-Time Staff (Does not include Administrators)       0.000       0.000         FUNDING DATA (As of June 19, 2015):       0.000       0.000	TOTAL EXTENDED YEAR SERVICES (ESY) SPECIAL EDUCATION FTE	0.000	0.000
Career & Technology FTES       0.000       0.000         Advanced Career & Technology FTES       0.000       0.000         Regular Program ADA       0.000       0.000         Gifted & Talented Enrollment       0.000       0.000         Compensatory Ed Enrollment       0.000       0.000         Pregnancy-related FTES       0.000       0.000         Bilingual ADA       0.000       0.000         Adjusted GYA       0.9733       0.9733         TOTAL WEIGHTED AVERAGE DAILY ATTENDANCE (WADA)       0.000       0.000         Did Charter Holder Participate in TRS Active Care in 2005-06?       NO       NO         Full-Time Staff (Does not include Administrators)       0.000       0.000         Part-Time Staff (Does not include Administrators)       0.000       0.000         FUNDING DATA (As of June 19, 2015):       0.000       0.000	TOTAL EXTENDED YEAR SERVICES (ESY) SPECIAL EDUCATION WEIGHTED FTE	0.000	0.000
Advanced Career & Technology FTES       0.000       0.000         Regular Program ADA       0.000       0.000         Gifted & Talented Enrollment       0.000       0.000         Compensatory Ed Enrollment       0.000       0.000         Pregnancy-related FTEs       0.000       0.000         Bilingual ADA       0.000       0.000         Adjusted GYA       0.9733       0.9733         TOTAL WEIGHTED AVERAGE DAILY ATTENDANCE (WADA)       0.000       0.000         Did Charter Holder Participate in TRS Active Care in 2005-06?       NO       NO         Full-Time Staff (Does not include Administrators)       0.000       0.000         Part-Time Staff (Does not include Administrators)       0.000       0.000         FUNDING DATA (As of June 19, 2015):       0.000       0.000	Mainstream ADA	0.000	0.000
Regular Program ADA         0.000         0.000           Gifted & Talented Enrollment         0.000         0.000           Compensatory Ed Enrollment         0.000         0.000           Pregnancy-related FTEs         0.000         0.000           Bilingual ADA         0.000         0.000           Adjusted GYA         0.9733         0.9733           TOTAL WEIGHTED AVERAGE DAILY ATTENDANCE (WADA)         0.000         0.000           Did Charter Holder Participate in TRS Active Care in 2005-06?         NO         NC           Full-Time Staff (Does not include Administrators)         0.000         0.000           Part-Time Staff (Does not include Administrators)         0.000         0.000           FUNDING DATA (As of June 19, 2015):         0.000         0.000	Career & Technology FTEs	0.000	0.000
Gifted & Talented Enrollment       0.000       0.000         Compensatory Ed Enrollment       0.000       0.000         Pregnancy-related FTEs       0.000       0.000         Bilingual ADA       0.000       0.000         Adjusted GYA       0.9733       0.9733         TOTAL WEIGHTED AVERAGE DAILY ATTENDANCE (WADA)       0.000       0.000         Did Charter Holder Participate in TRS Active Care in 2005-06?       NO       NO         Full-Time Staff (Does not include Administrators)       0.000       0.000         Part-Time Staff (Does not include Administrators)       0.000       0.000         FUNDING DATA (As of June 19, 2015):       0.000       0.000		0.000	0.000
Compensatory Ed Enrollment         0.000         0.000           Pregnancy-related FTEs         0.000         0.000           Bilingual ADA         0.000         0.000           Adjusted GYA         0.9733         0.9733           TOTAL WEIGHTED AVERAGE DAILY ATTENDANCE (WADA)         0.000         0.000           Did Charter Holder Participate in TRS Active Care in 2005-06?         NO         NO           Full-Time Staff (Does not include Administrators)         0.000         0.000           Part-Time Staff (Does not include Administrators)         0.000         0.000           FUNDING DATA (As of June 19, 2015):         0.000         0.000	Regular Program ADA	0.000	0.000
Pregnancy-related FTEs         0.000         0.000           Bilingual ADA         0.000         0.000           Adjusted GYA         0.9733         0.9733           TOTAL WEIGHTED AVERAGE DAILY ATTENDANCE (WADA)         0.000         0.000           Did Charter Holder Participate in TRS Active Care in 2005-06?         NO         NO           Full-Time Staff (Does not include Administrators)         0.000         0.000           Part-Time Staff (Does not include Administrators)         0.000         0.000           FUNDING DATA (As of June 19, 2015):         0.000         0.000			0.000
Bilingual ADA  Adjusted GYA  O.000  O.000  Adjusted GYA  O.9733  O.9733  TOTAL WEIGHTED AVERAGE DAILY ATTENDANCE (WADA)  Did Charter Holder Participate in TRS Active Care in 2005-06?  Full-Time Staff (Does not include Administrators)  Part-Time Staff (Does not include Administrators)  FUNDING DATA (As of June 19, 2015):	· · · · · · · · · · · · · · · · · · ·		0.000
Adjusted GYA  TOTAL WEIGHTED AVERAGE DAILY ATTENDANCE (WADA)  Did Charter Holder Participate in TRS Active Care in 2005-06?  Full-Time Staff (Does not include Administrators)  Part-Time Staff (Does not include Administrators)  FUNDING DATA (As of June 19, 2015):	<u> </u>		0.000
TOTAL WEIGHTED AVERAGE DAILY ATTENDANCE (WADA)  Did Charter Holder Participate in TRS Active Care in 2005-06?  Full-Time Staff (Does not include Administrators)  Part-Time Staff (Does not include Administrators)  FUNDING DATA (As of June 19, 2015):			
Did Charter Holder Participate in TRS Active Care in 2005-06?  Full-Time Staff (Does not include Administrators)  Part-Time Staff (Does not include Administrators)  FUNDING DATA (As of June 19, 2015):			
Full-Time Staff (Does not include Administrators)  Part-Time Staff (Does not include Administrators)  0.000  0.000  FUNDING DATA (As of June 19, 2015):	· · · · ·		
Part-Time Staff (Does not include Administrators) 0.000 0.000 FUNDING DATA (As of June 19, 2015):			NO
FUNDING DATA (As of June 19, 2015):	·		
		0.000	0.000
State Average Basic Allotment \$ 4,990 \$ 4,990		¢ 4.000	¢ 4,000
v i	<u> </u>		•
			•
	, i		•

Available School Fund Rate	\$	388.00	\$	388.00
FUNDING BREAKDOWN BY PROGRAM				
Regular Program Block Grant	\$	-	\$	-
Special Education Block Grant (Spend 52% of Amount as proposed)	\$	-	\$	-
Mainstream Special Education(Spend 52% of Amount as proposed)	\$	-	\$	-
Residential Care & Treatment (Spend 52% of Amount as proposed)	\$	-	\$	-
State Schools (Spend 52% of Amount as proposed)	\$	-	\$	_
Extended Year Services Special Education (EYS) Grant (Spend 100% of Amount as proposed)	\$	-	\$	_
TOTAL SPECIAL EDUCATION	\$	-	\$	-
Career & Technology Grant (Spend 58% of Amount as proposed)	\$	-	\$	-
Gifted & Talented Op Grant (Spend 55% of Amount as proposed)	\$	_	\$	-
Regular Compensatory Ed (Spend 52% of Amount as proposed)	\$	_	\$	_
Pregnancy Related Services Allocation (Spend 52% of Amount as proposed)	\$		\$	
Bilingual Education Block Grant (Spend 52% of Amount as proposed)	\$		\$	_
TRANSPORTATION	Ψ	-	Ψ	-
Regular Program	\$		\$	
Special Education	\$	-	\$	-
Career and Technology	\$	-	\$	-
TOTAL TRANSPORTATION	\$	-	\$	-
		-		-
New Instructional Facility Allotment HS Allotment	\$ \$	-	\$ \$	-
State Share of TIER I		-		-
	\$	-	\$	-
Tier II Level 1	\$	-	\$	-
Tier II Level 2	\$	-	\$	-
TOTAL TIER II	\$	-	\$	-
OTHER PROGRAMS				
Staff Salary Allotment	\$	-	\$	-
Additional State Aid for Tax Reduction (ASATR)	\$	-	\$	-
TOTAL OTHER PROGRAMS	\$	-	\$	-
TOTAL STATE AID	\$	-	\$	-
TOTAL AVAILABLE SCHOOL FUND (ASF)	\$	-	\$	-
TOTAL FOUNDATION SCHOOL FUND (FSF)	\$	-	\$	-
2009-2010 HB1 Revenue Per WADA *0.9263	\$	-	\$	-
2009-2010 State Average HB1 Revenue Per WADA*0.9263	\$	4,604.637	\$	4,604.637
2016-2017 WADA		-		-
2016-2017 Base Target Revenue (Greater of Line 87 x Line 89 or Line 88 x Line 89)	\$	-	\$	-
2016-2017 HB3646 Minimum Increase (Line 89 x \$120*0.9263)	\$	-	\$	-
2016-2017 Minimum Revenue (Line 90 + Line 91)	\$	-	\$	-
2016-2017 Transportation	\$	-	\$	-
2009-2010 Transportation	\$	-	\$	-
Transportation Adjustment (Line 93 minus Line 94)	\$	-	\$	-
2016-2017 New Instructional Facility Allotment	\$	-	\$	-
2009-2010 New Instructional Facility Allotment	\$	-	\$	-
NIFA Adjustment (Line 96 minus Line 97)	\$	-	\$	-
2008-2009 Educator Salary Increase (\$23.63 x 2008-2009 WADA*0.9263)	\$	-	\$	-
2016-2017 Adjusted Minimum Revenue (Line 92 + Line 95 + Line 98 + Line 99)	\$	-	\$	-
2016-2017 Tier I State Aid	\$	-	\$	-
Additional State Aid For Tax Reduction (If Line 101 < Line 100 Then Line 100 - Line 101)	\$	-	\$	-
2016-2017 Revenue @ Compressed Tax Rate/RACR (Line 101 + Line 102)	\$	-	\$	-
2016-2017 Revenue per WADA @ Compressed Tax Rate (RACR/WADA) (Line 103/Line89)		#DIV/0!		#DIV/0!

Payment Class	4	5
Total FSP from State		
Aid Row 86 or from		
latest Summary of		
Finances (SOF)	\$ -	\$ -
Prior Year Settle-Up or		
Audit Adjustments (from		
FSP Ledger)	\$ -	\$ -
Current Year FSP		
Payments Year to Date		
(from FSP Ledger)	\$ -	\$ -
FSP Remaining Balance	\$ -	\$ -
Payment Number	\$ 1	\$ 1
Percent of Unpaid		
Balance Due	8.30%	22.00%
Payment Amount	\$ •	\$ -

Payment Class:		4			5		
Payment Month	Payment Number	% of Annual Allotment	% Remaining	% of Unpaid Balance	% of Annual Allotment	% Remaining	% of Unpaid Balance
September	1	8.3	100	8.3	22	100	22
October	2	8.3	91.7	9.1	18	78	23.1
November	3	8.4	83.4	10.1	9.5	60	15.8
December	4	8.3	75	11.1	4	50.5	7.9
January	5	8.3	66.7	12.4	4	46.5	8.6
February	6	8.4	58.4	14.4	4	42.5	9.4
March	7	8.3	50	16.6	4	38.5	10.4
April	8	8.3	41.7	19.9	7.5	34.5	21.7
May	9	8.4	33.4	25.1	5	27	18.5
June	10	8.3	25	33.2	7	22	31.8
July	11	8.3	16.7	49.7	7	15	46.7
August	12	8.4	8.4	100	8	8	100
Settle-Up	13			100			100

Charter School		NEW TEXAS CHARTER SCHOOL
Reporting Period	Start	End
Days Taught		

This spreadsheet was designed for a 30 day attendance reporting period. If the charter has more or less than 30 days taught, please delete or add rows as necessary to insure that the totals are accurately calculated. If adding rows, copy the last row with fomulas to all new rows and make sure that the total row incorporates the new rows in the formula. Make sure to verify that all entries and calculations are correct prior to submission

	Beginning daily membership- (Number of students on current school roll)	New Students	Student Withdrawals	Ending daily membership-	Absences	Days Present	Total Ineligible Students Present	Eligible Students
Instruction Day		+	-	=	-	=	-	=
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
<u> </u>	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
<u> </u>								
Total	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0

Signature of Superintendent	Date