TTIPS Sustainability Plan Flowchart

Problem Statement

NEED/FOCUS AREA

ANNUAL GOAL
YEAR 1 GOAL

ANNUAL GOAL
YEAR 2 GOAL

ANNUAL GOAL
YEAR 3 GOAL

STRATEGY(IES)

Quarter 1
ACTIVITY(IES)

Quarter 2
ACTIVITY(IES)

Quarter 3
ACTIVITY(IES)

Quarter 4
ACTIVITY(IES)

Beginning of Quarter 1
IMPLEMENTATION
Quarterly Planning
(Including the SUCCESSION PLAN)

End of Quarter 1
MONITORING
Quarterly Reporting

Desired Evidence of Implementation

Evidence of Implementation

Desired Evidence of Impact

Evidence of Impact

Data Analysis

Needs Assessment

Implementation & Monitoring

Improvement Planning