

	A	B	C	D	E	F
1	NEW TEXAS CHARTER SCHOOL					
2	000000					
3	2010-2011 Estimate of State Aid Entitlement Template					
4		TOTAL - All Grades				
5	Total Number of Students Enrolled (Average Membership)	0				
6	Total Number of High School Students Enrolled	0				
7	Total Number of Military Students Enrolled	0				
8	Percentage Rate of Attendance	100%				
9						
10	Special Education Data:		EYS			
11	Number Enrolled in Homebound (Code 01)	0	0			
12	Number Enrolled in Hospital Class (Code 02)	0	0			
13	Number Enrolled in Speech Therapy (Code 00)	0	0			
14	Number Enrolled in Resource Room (Code 41 & 42)	0	0			
15	Number Enrolled in Self-Contained Mild/Mod/Sev (Code 43 & 44)	0	0			
16	Number Enrolled in Full-Time Early Childhood (Code 45)	0	0			
17	Number Enrolled in Off-Home Campus (Code 91-98)	0	0			
18	Number Enrolled in VAC (Code 08)	0	0			
19	Number Enrolled from State Schools (Code 30)	0	0			
20	Number Enrolled in Residential Care & Treatment (Code 81-89)	0	0			
21	Number Enrolled in Mainstream (Code 40)	0	0			
22	Career & Technology Data:		Advanced C&T FTE			
23	Number Enrolled in One-hour Class (Code V1)	0	0			
24	Number Enrolled in Two-hour Class (Code V2)	0	0			
25	Number Enrolled in Three-hour Class (Code V3)	0	0			
26	Number Enrolled in Four-hour Class (Code V4)	0	0			
27	Number Enrolled in Five-hour Class (Code V5)	0	0			
28	Number Enrolled in Six-hour Class (Code V6)	0	0			
29	Texas Virtual School Network					
30	Number of Electronic Courses To be Completed that will be Provided by the Charter School	0				
31	Number of Electronic Courses To be Completed that will be Provided by Another Charter School or School District	0				
32	Gifted & Talented Enrollment	0				
33	Compensatory Education Enrollment	0				
34	Number of Pregnancy Related Students	0				
35	Number Enrolled in Bilingual/ESL	0				
36	Special Education Error Check					
37	Career and Technology Error Check					
38	Did this Charter Holder Participate in TRS Active Care in 2005-06?	NO				
39	2010-11 Full-time staff (do not include administrators, teachers, librarians, nurses or counselors)	0				
40	2010-11 Part-time staff (do not include administrators, teachers, librarians, nurses or counselors)	0				
41	2010-11 Regular Program Transportation Allotment	\$ -				
42	2010-11 Special Education Program Transportation Allotment	\$ -				
43	2010-11 Career and Technology Program Transportation Allotment	\$ -				

NEW TEXAS CHARTER SCHOOL 000000 2010-2011 Estimate of State Aid Entitlement Template Template Date 04/20/2012-Final		Total
Refined ADA		0.000
HS ADA		0.000
Military ADA		0.000
Special Education FTEs:		EYS
Homebound (Code 01)	0.000	0.000
Hospital Class (Code 02)	0.000	0.000
Speech Therapy (Code 00)	0.000	0.000
Resource Room (Code 41 & 42)	0.000	0.000
Self-contained Mild/Mod/Severe (Code 43 & 44)	0.000	0.000
Full Time Early Childhood (Code 45)	0.000	0.000
Off-home Campus (Codes 91-98)	0.000	0.000
VAC (Code 08)	0.000	0.000
State School Students (Code 30)	0.000	0.000
Residential Care & Treatment (Code 81-89)	0.000	0.000
Total Sp Ed FTEs	0.000	0.000
Total Sp Ed Weighted FTEs	0.000	0.000
Career & Technology FTEs	0.000	
Advanced Career & Technology FTES	0.000	
Regular Program ADA	0.000	
Mainstream ADA	0.000	
VSN-Provided Courses	0.000	
VSN-Enrolled Courses	0.000	
Gifted & Talented Enrollment	0.000	
Compensatory Ed Enrollment	0.000	
Pregnancy-related FTEs	0.000	
Bilingual ADA	0.000	
Regular Program Participation	0.000	
Special Education Participation	0.000	
Mainstream Program Participation	0.000	
Career & Technology Program Participation	0.000	
Gifted & Talented Program Participation	0.000	
Compensatory Education Program Participation	0.000	
Pregnancy-related Program Participation	0.000	
Bilingual Education Participation	0.000	
Total Program Participation	0.000	
Adjusted GYA		0.973
Total Weighted ADA		-
Did Charter Holder Participate in TRS Active Care in 2005-06?		NO
Full-Time Staff (Does not include Administrators)		0.000
Part-Time Staff (Does not include Administrators)		0.000
Funding Data:		
State Average Basic Allotment	\$	4,625
State Average Adjusted Basic Allotment	\$	4,887
State Average Adjusted Allotment	\$	5,932
State Average DTR- Level II		0.0520
State Average DTR- Level III		0.0413
Funding Breakdown by Program:		
Regular Program Block Grant	\$	-
Special Education Block Grant (Spend 55%)	\$	-
Mainstream Special Education (Spend 55%)	\$	-
Career & Technology Grant (Spend 60%)	\$	-
Gifted & Talented Op Grant (Spend 55%)	\$	-
Regular Compensatory Ed (Spend 55%)	\$	-
Military Allotment (Spend 55%)	\$	-
Pregnancy Related Services Allocation (Spend 55%)	\$	-
Bilingual Education Block Grant (Spend 55%)	\$	-
Extended Year Services Special Education (EYS) Grant (Spend 100% of Amount as proposed)	\$	-
Transportation:		
Regular Program	\$	-
Special Education	\$	-
Career and Technology	\$	-
Total Transportation	\$	-
HS Allotment	\$	-
Virtual School Network Program	\$	-
State Share of Tier I	\$	-
Total Tier II	\$	-
TOTAL FOUNDATION	\$	-

OTHER PROGRAMS	
FT Staff Allotment	\$ -
PT Staff Allotment	\$ -
Additional State Aid for Tax Reduction (ASATR)	\$ -
Reduction of Excess Formula HB3646 Revenue	\$ -
Amount Transferred to NOGA under HB3646	\$ -
TOTAL OTHER PROGRAMS	\$ -
TOTAL FSP	\$ -
Amount Due From NOGA under HB3646	\$ -
Technology Allotment (\$29.43 * ADA)	\$ -
TOTAL STATE AID	\$ -

1	2009-10 HB1 Revenue Per WADA	\$ -
2	2009-10 State Average HB1 Revenue Per WADA	\$ 4,971
3	2010-11 WADA	-
4	2010-2011 Base Target Revenue (Greater of Line 1 x Line 3 or Line2 x Line 3)	\$ -
5	2010-2011 Minimum Increase (Line 3 x \$120)	\$ -
6	2010-2011 Minimum Revenue (Line 4 + Line 5)	\$ -
7	2010-11 Transportation	\$ -
8	2009-10 Transportation	\$ -
9	Transportation Adjustment (Line 7 minus Line 8)	\$ -
10	2010-11 New Instructional Facility Allotment	\$ -
11	2008-2009 Educator Salary Increase (\$23.63 x 2008-2009 WADA)	\$ -
12	2010-2011 Adjusted Minimum Revenue (Line 6 + Line 9 + Line 10 + Line 11)	\$ -
13	2010-2011 Tier I State Aid	\$ -
14	2009-2010 Revenue per WADA @ Compressed Tax Rate (Line 22 from 2009-10 ASATR detail)	\$ 5,091
15	2010-11 Maximum Revenue (Line 3 x Line 14) + (Line 3 x 350)	\$ -
16	Additional State Aid For Tax Reduction (If Line 13 < Line 12 Then Line 12 - Line 13)	\$ -
17	Reduction of Excess Revenue (If Line 13 > Line 15 Then Line 15 - Line 13)	\$ -
18	2010-2011 Revenue @ Compressed Tax Rate/RACR (Line 13 + Line 16 + Line 17)	\$ -
19	2010-2011 Revenue per WADA @ Compressed Tax Rate (RACR/WADA) (Line 18/Line3)	#DIV/0!
20	2010-2011 SFSF - Foundation School Fund Grant (May Estimated WADA x \$120)	\$ -

Charter School

Membership Report

Reporting Period _____

	Beginning daily membership- (Number of students on current school roll)	New Students	Student Withdrawals	Ending daily membership-	Absences	Days Present	Total Ineligible Students Present	Eligible Students
Instruction Day		+	-	=	-	=	-	=
1	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0
26	0	0	0	0	0	0	0	0
27	0	0	0	0	0	0	0	0
28	0	0	0	0	0	0	0	0
29	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0

This spreadsheet was designed for a 30 day attendance reporting period. If the charter has more or less than 30 days taught, please delete or add rows as necessary to insure that the totals are accurately calculated. If adding rows, copy the last row with formulas to all new rows and make sure that the total row incorporates the new rows in the formula. Make sure to verify that all entries and calculations are correct prior to submission

Signature of Superintendent

Date