


LEA:		End of Year Performance Assessment and Evaluation Texas Title I Priority Schools (TTIPS) Grant Cycle 1 (2010-2013)	Reporting Period:	
Campus Name:			Submission Date:	
County-District-Campus #:			Submitting Person:	

Part 1: Annual Performance Goals Refer to Application Schedule #4C, Part 3
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Certification

I hereby certify that, to the best of my knowledge, the information contained in this report is factual and correct.

Authorized Official

Typed First Name	Initial	Last Name	Title	
Phone	Fax	Email	Signature	Date Signed
				

Superintendent or designee

Improve Academic Performance – Enter the annual goals for student achievement, on both the State’s assessments and other measures identified by the LEA, to which the LEA is holding the campus accountable

#	Performance Measure	Assessment Instrument/ Tool	Performance (SY08-09) <i>A</i>	Interim Performance (SY09-10)	Year 1 Progress Goal <i>B</i>	Year 1 Actual Performance <i>C</i>	* Percent of Goal Achieved <i>D</i>
1	Improve Student Achievement in Reading/ELA						#DIV/0!
2	Improve Student Achievement in Mathematics						#DIV/0!
3	Improve Science						#DIV/0!
4							#DIV/0!
5							#DIV/0!
6							#DIV/0!
7							#DIV/0!
8							#DIV/0!
9							#DIV/0!
10							#DIV/0!

* Percent of Goal Achieved (D) = [Year 1 Actual Performance (C) - Performance (A)] / [Year 1 Progress Goal (B) - Performance (A)]

Increase the Use of Quality Data to Drive Instruction – Enter the annual goals for increasing the use of quality data to drive instruction, to which the LEA is holding the campus accountable.

#	Performance Measure	Assessment Instrument/ Tool	Performance (SY08-09) <i>A</i>	Interim Performance (SY09-10)	Year 1 Progress Goal <i>B</i>	Year 1 Actual Performance <i>C</i>	* Percent of Goal Achieved <i>D</i>
1							#DIV/0!
2							#DIV/0!
3							#DIV/0!
4							#DIV/0!
5							#DIV/0!
6							#DIV/0!
7							#DIV/0!
8							#DIV/0!
9							#DIV/0!
10							#DIV/0!

* Percent of Goal Achieved (D) = [Year 1 Actual Performance (C) - Performance (A)] / [Year 1 Progress Goal (B) - Performance (A)]

Increase Leadership Effectiveness – Enter the annual goals for increasing the effectiveness of campus leadership							
#	Performance Measure	Assessment Instrument/ Tool	Performance (SY08-09) <i>A</i>	Interim Performance (SY09-10)	Year 1 Progress Goal <i>B</i>	Year 1 Actual Performance <i>C</i>	* Percent of Goal Achieved <i>D</i>
1							#DIV/0!
2							#DIV/0!
3							#DIV/0!
4							#DIV/0!
5							#DIV/0!
6							#DIV/0!
7							#DIV/0!
8							#DIV/0!
9							#DIV/0!
10							#DIV/0!

* Percent of Goal Achieved (D) = [Year 1 Actual Performance (C) - Performance (A)] / [Year 1 Progress Goal (B) - Performance (A)]

Increase Learning Time – Enter the annual goals for increasing learning time on the campus, to which the LEA is holding the campus accountable.							
#	Performance Measure	Assessment Instrument/ Tool	Performance (SY08-09) <i>A</i>	Interim Performance (SY09-10)	Year 1 Progress Goal <i>B</i>	Year 1 Actual Performance <i>C</i>	* Percent of Goal Achieved <i>D</i>
1							#DIV/0!
2							#DIV/0!
3							#DIV/0!
4							#DIV/0!
5							#DIV/0!
6							#DIV/0!
7							#DIV/0!
8							#DIV/0!
9							#DIV/0!
10							#DIV/0!

* Percent of Goal Achieved (D) = [Year 1 Actual Performance (C) - Performance (A)] / [Year 1 Progress Goal (B) - Performance (A)]

Increase Parent/Stakeholder Involvement – Enter the annual goals for increasing parent and community involvement, to which the LEA is holding the campus accountable.

#	Performance Measure	Assessment Instrument/ Tool	Performance (SY08-09) A	Interim Performance (SY09-10)	Year 1 Progress Goal B	Year 1 Actual Performance C	* Percent of Goal Achieved D
1							#DIV/0!
2							#DIV/0!
3							#DIV/0!
4							#DIV/0!
5							#DIV/0!
6							#DIV/0!
7							#DIV/0!
8							#DIV/0!
9							#DIV/0!
10							#DIV/0!

* Percent of Goal Achieved (D) = [Year 1 Actual Performance (C) - Performance (A)] / [Year 1 Progress Goal (B) - Performance (A)]

Improve School Climate – Enter the annual goals for improving the school climate, to which the LEA is holding the campus accountable.							
#	Performance Measure	Assessment Instrument/ Tool	Performance (SY08-09) <i>A</i>	Interim Performance (SY09-10)	Year 1 Progress Goal <i>B</i>	Year 1 Actual Performance <i>C</i>	* Percent of Goal Achieved <i>D</i>
1							#DIV/0!
2							#DIV/0!
3							#DIV/0!
4							#DIV/0!
5							#DIV/0!
6							#DIV/0!
7							#DIV/0!
8							#DIV/0!
9							#DIV/0!
10							#DIV/0!

* Percent of Goal Achieved (D) = [Year 1 Actual Performance (C) - Performance (A)] / [Year 1 Progress Goal (B) - Performance (A)]

Increase Teacher Quality – Enter the annual goals for increasing teacher quality by measures identified by the LEA, to which the LEA is holding the campus accountable.

#	Performance Measure	Assessment Instrument/ Tool	Performance (SY08-09) A	Interim Performance (SY09-10)	Year 1 Progress Goal B	Year 1 Actual Performance C	* Percent of Goal Achieved D
1							#DIV/0!
2							#DIV/0!
3							#DIV/0!
4							#DIV/0!
5							#DIV/0!
6							#DIV/0!
7							#DIV/0!
8							#DIV/0!
9							#DIV/0!
10							#DIV/0!

* Percent of Goal Achieved (D) = [Year 1 Actual Performance (C) - Performance (A)] / [Year 1 Progress Goal (B) - Performance (A)]

Other – Enter any other annual goals for improvement to which the LEA is holding the campus accountable.							
#	Performance Measure	Assessment Instrument/ Tool	Performance (SY08-09) A	Interim Performance (SY09-10)	Year 1 Progress Goal B	Year 1 Actual Performance C	* Percent of Goal Achieved D
1							#DIV/0!
2							#DIV/0!
3							#DIV/0!
4							#DIV/0!
5							#DIV/0!
6							#DIV/0!
7							#DIV/0!
8							#DIV/0!
9							#DIV/0!
10							#DIV/0!

* Percent of Goal Achieved (D) = [Year 1 Actual Performance (C) - Performance (A)] / [Year 1 Progress Goal (B) - Performance (A)]

Activities Implemented Year 1		Comments:	
Activities Projected for Implementation Year 1		Comments:	
Percent of Year 1 Activities Implemented	#DIV/0!		
Follow-Up Activities For any activities that are determined to be ineffective, please indicate what modifications / revisions will be made to ensure your annual performance goals for this milestone will be achieved. If none, enter "N / A."			