

Transformation Technical Assistance & Associated Costs

Transformation Technical Assistance and Resources	Year			Transformation Project (TTP)	LEA Designed Transformation
	1	2	3	Texas	
				X = Included (no cost to LEA) O = At LEA Expense (RED Required)	
District (LEA) Snapshot	✓	-	-	X	X
On-Site Technical Assistance by Professional Service Provider – Transformation Specialist	✓	✓	✓	X	X
Campus Site Visits	✓	✓	✓	X	X
Campus Snapshot	✓	-	✓	X	O (Est. \$7,000 to \$10,000)
Webinars/podcasts/publications	✓	✓	✓	X	X
Other resources/technical assistance provided by School Improvement Resource Center (SIRC)	✓	✓	✓	X	X
Campus Case Management by TTIPS staff	✓	✓	✓	X	X
Principal/Leader Competency Review Process (Also available to districts in years 2 & 3 to assist in building a pipeline of new leaders)	✓	-	-	X	O (Est. \$3,500)
Leadership Coaching (up to three campus/LEA leaders)	✓	✓	✓	X	O (Est. \$125 per hour of coaching per person)
Open Access to Online Professional Development	✓	✓	✓	X	O (Est. \$3000)

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LEA Personnel participation in District Institute (Note: LEA travel to District Institute at LEA expense)	✓	✓	✓	X	X
Annual membership in three-year TTIPS-Texas Transformation Project (TTP) with SIRC (5-8 team members per campus; includes lodging, meals, materials, trainers, guest speakers, etc. for all trainings) (NOTE: Travel to trainings also at LEA expense)	✓	✓	✓	O (\$30,000 plus travel per year)	n/a
Customized performance management system that promotes the continuous use of student data to inform and differentiate instruction	✓	✓	✓	O	O
Attendance by teacher leaders at Learning Forward Summer Conference (formerly NSDC) (NOTE: Travel to conference also at LEA expense)	✓	✓	✓	O (Est. \$600 per person plus travel per year)	n/a
Positive Behavior Support and Interventions	✓	✓	✓	O (Est. \$4,000)	n/a
Curriculum alignment with TEKS; comprehensive formative assessment system	✓	✓	✓	O	O

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Social services support to create community-oriented schools	✓	✓	✓	O <small>(Est. \$180 per student)</small>	O <small>(Est. \$180 per student)</small>
Targeted professional development <small>(e.g., technology to support, outside consultants, additional staff for job-embedded PD, conferences)</small>	✓	✓	✓	O	O
Sustained Support from Designated LEA Individual and/or Office	✓	✓	✓	O	O
Staff incentives and rewards	✓	✓	✓	O	O
Teacher and principal evaluation system	✓	✓	✓	O	O
Operational flexibility to implement strategies leading to improved student achievement and graduation rates	✓	✓	✓	O	O
Increased Learning Time	✓	✓	✓	O	O
Face to Face training in instructional strategies	✓	✓	✓	O	O