

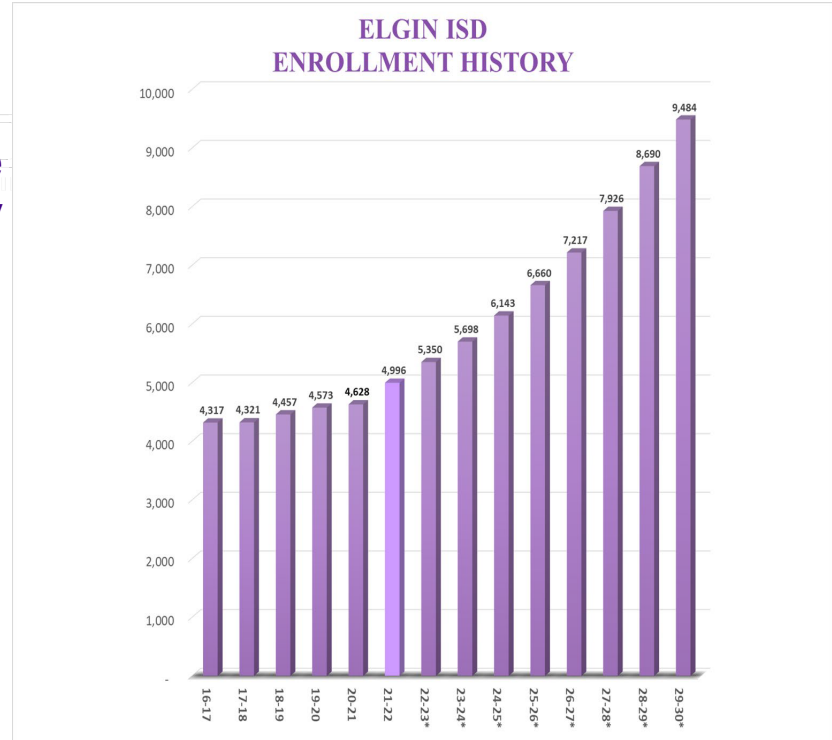


ELGIN ISD

ONE TOWN • ONE TEAM • ONE FAMILY

About Elgin ISD

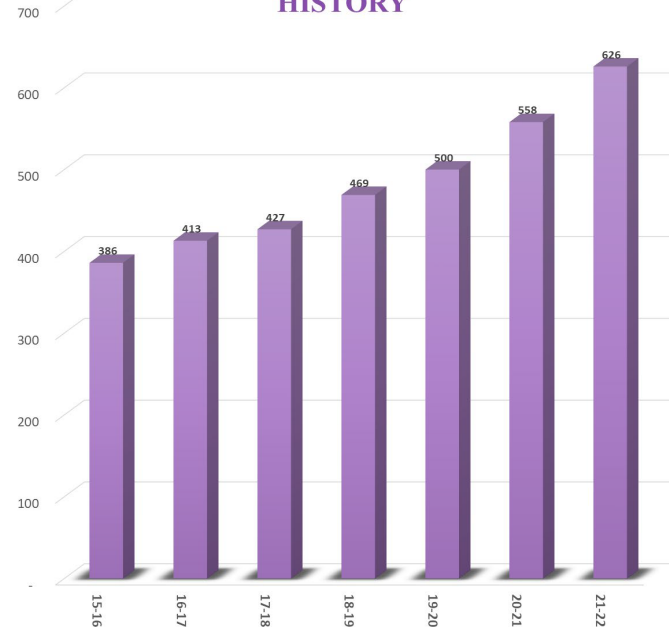
- Located in Bastrop/Travis/Lee Counties, east of Austin on Highway 290
- 7 Campuses- 1 High School, 1 Middle School, 1 Intermediate, 3 Elementary Schools, 1 Alternative campus
- Fast Growth district
 - Currently serving over 5,090 students (4,996 as of PEIMS snapshot)
 - Projected to grow to over 9,400 students by 2029-2030
- Over 800 staff members



Elgin ISD Special Education Enrollment

- Special Education enrollment has increased year over year since 2015-2016
 - Reported 386 Special Education students (8.93% of total enrollment) in 2015-2016
 - Reported 626 Special Education students (12.53% of total enrollment) in 2021-2022
 - Special Education enrollment increased by 62.2% since 2015-2016; total enrollment has increased 15.6% in the same time period
- *Data as of Fall PEIMS Snapshot

ELGIN ISD
SPECIAL EDUCATION ENROLLMENT
HISTORY



Elgin ISD Special Education Allotment and Expenditures General Operating Fund, PIC 23 and 33

Elgin ISD Special Education Expenditures – General Fund

Fiscal Year	Special Education Allotment	PIC 23 and 33 Expenses (Unallocated)	Required Spend (52% or 55% of Allotment)	Amount Spent Over Required Spend	Amount Spent over Total Special Education Allotment	% Spend of Total Allotment
2015-2016	\$2,150,269	\$3,077,645	\$1,118,140	\$1,956,505	\$927,376	143.13%
2016-2017	\$2,274,270	\$3,309,948	\$1,182,620	\$2,127,328	\$1,035,678	145.54%
2017-2018	\$2,262,907	\$3,487,228	\$1,176,712	\$2,310,516	\$1,224,321	154.10%
2018-2019	\$2,557,018	\$3,958,003	\$1,329,649	\$2,628,354	\$1,400,985	154.79%
2019-2020 (55% - HB3)	\$3,152,507	\$4,201,061	\$1,733,879	\$2,467,182	\$1,048,554	133.26%
2020-2021	\$3,080,472	\$4,565,461	\$1,694,260	\$2,871,201	\$1,484,989	148.21%
2021-2022 (Preliminary/Budget)	\$3,953,461	\$5,542,945	\$2,174,404	\$3,368,550	\$1,589,493	140.21%

Allotment from Summary of Finance Template, Actual Expenses from PEIMS PDM2-101-002, Budget from PEIMS PDM1-101-003



Elgin ISD Other Special Education Funding

All Other Funds

Elgin ISD
Special Education Other Funding Sources

Grant Year/ Fiscal Year	IDEA-B	IDEA-B Pre-K	MAC and SHARS	Total Other Funding
2015-2016	\$719,180	\$7,615	\$453,144	\$1,179,939
2016-2017	\$722,762	\$10,228	\$547,878	\$1,208,686
2017-2018	\$901,111	\$2,131	\$607,603	\$1,510,845
2018-2019	\$600,264	-	\$1,102,003	\$1,702,267
2019-2020	\$952,968	\$678	\$913,687	\$1,867,333
2020-2021	\$736,792	-	\$869,421	\$1,606,213
2021-2022 (as of 4/21/22)	\$476,971	\$2,282	\$913,089	\$1,392,343
Total	\$5,110,048	\$22,934	\$5,406,826	\$10,539,808



Elgin ISD Maintenance of Effort Required to pass at least 1 test to be compliant

Elgin ISD Maintenance of Effort

School Year (Fiscal Year)	Test 1 – Local Only	Test 2 – State & Local	Test 3 – Per Capita, Local Only	Test 4 – Per Capita, State & Local	Results
2015-2016 (2016)	\$1,674,758	\$3,077,652	\$4,350	\$7,994	Passed 3 of 4
2016-2017 (2017)	\$1,943,852	\$3,309,948	\$4,730	\$8,053	Passed 4 of 4
2017-2018 (2018)	\$2,026,233	\$3,487,228	\$4,745	\$8,167	Passed 4 of 4
2018-2019 (2019)	\$2,554,319	\$3,958,003	\$5,458	\$8,457	Passed 4 of 4
2019-2020 (2020)	\$2,389,148	\$4,205,374	\$4,778	\$8,411	Passed 1 of 4
2020-2021 (2021)	\$2,716,184	\$4,565,461	\$4,876	\$4,197	Passed 2 of 4

