**Attachment 3 – Grant Activity and Budget Plans**

## Attachment 3.A. – Professional Development TA Grant Activity and Budget Plan *(Completed by PD TA Grant Applicants)*

| **Activity/Sub-activity** | **Work Product** | **Owner** | **Start – End Dates** | **Est. Hours** |
| --- | --- | --- | --- | --- |
| **Professional Development** |
| **Activity 1:**  |  |  |   |
| 1.1.:  |  |  |  |   |
| 1.B.:  |  |  |  |   |
| **Activity 2:** |  |  |   |
| 2.A:  |  |  |  |   |
|  |  |  |  |  |
| **Activity 3:** |  |  |   |
| 3.A:  |  |  |  |   |
|  |  |  |  |  |
|  |  |  |  |  |

Average Hourly Rate:\_\_\_\_\_\_\_\_\_

## Attachment 3.B. – Performance Management TA Grant Activity and Budget Plan *(Completed by PD TA Grant Applicants)*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Activity/Sub-activity** | **Work Product** | **Owner** | **Start – End Dates** | **Est. Hours** |
| **Performance Management** |
| **Activity 1:**  |  |  |   |
| 1.1.:  |  |  |  |   |
| 1.B.:  |  |  |  |   |
| **Activity 2:** |  |  |   |
| 2.A:  |  |  |  |   |
|  |  |  |  |  |
| **Activity 3:** |  |  |   |
| 3.A:  |  |  |  |   |
|  |  |  |  |  |
|  |  |  |  |  |

Average Hourly Rate:\_\_\_\_\_\_\_\_\_