

STATE OF TEXAS §  
COUNTY OF TRAVIS §

Division Number: <u>210</u>	Program Name: <u>Literacy and Reading to Learn Academies</u>
Org. Code: <u>711P</u>	Legal/Funding Authority: <u>TGC 791; GAA, Article III, Rider</u>
Speed Chart: <u>7P013/ 7P012</u>	<u>74, 84<sup>th</sup> Texas Legislature, 2015; GAA, Article IX, Section 18.64</u>
Payee Name: <u>Education Service</u> <u>Center Region 11</u>	Contract #: <u>3529</u>
Payee ID: <u>17512460001</u>	PO #: <u>36257</u>

Amendment #: 2

**AMENDMENT TO  
INTERLOCAL COOPERATION CONTRACT  
BETWEEN  
TEXAS EDUCATION AGENCY (Receiving Party)  
AND  
Education Service Center Region 11  
Performing Party**

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

**Section 2.0 Statement of Services to be Performed:**

The Education Service Center Region 11 funding is increased and reallocated for the purposes of supporting academies implementation for fiscal year 2017, Contract Year 2.

**Section 4.0 Amount:**

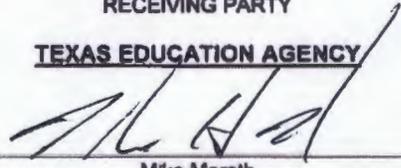
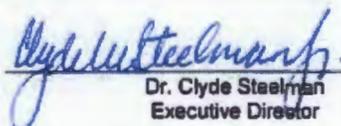
Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. Contract Year 2 is increased by \$390,540.00, and the new FY17 total is \$939,208.98. The Contract total is increasing from \$645,150.00 to \$1,035,690.00.

Literacy Academies FY17 Amount: \$ 309,118.98  
Amendment Amount: + \$ 166,400.00  
Literacy Academies FY17 Total Amount: \$ 475,518.98

Reading to Learn Academies FY17 Amount: \$ 239,550.00  
Amendment Amount: + \$ 224,140.00  
Reading to Learn FY17 Total Amount: \$ 463,690.00

**Section 8.0 Entire Contract:**

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY <b>TEXAS EDUCATION AGENCY</b>	PERFORMING PARTY <b>EDUCATION SERVICE CENTER REGION 11</b>
By:  Mike Morath Commissioner of Education	By:  Dr. Clyde Steelman Executive Director
<u>8/15/17</u> Date	<u>8/10/17</u> Date

Return an electronic copy to:  
[TEAContracts@tea.texas.gov](mailto:TEAContracts@tea.texas.gov)

Purchasing, Contracts, and Agency Services  
Texas Education Agency  
1701 North Congress Avenue, Room 2-125  
Austin, Texas 78701-1494

**Appendix Two  
Literacy Achievement Academies and Reading to Learn Academies  
Budget FY 2017**

**Literacy Achievement Academies**

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised FY2017	Budget Amount - Revised July 1, 2017
<b>6100</b>	<b>Payroll Costs</b>	<b>177,000.00</b>	<b>139,221.98</b>	<b>260,576.98</b>
	Payroll Costs	162,000.00	126,221.98	247,576.98
	Fringe Benefits	15,000.00	13,000.00	13,000.00
<b>6200</b>	<b>Professional and Contracted Services</b>	<b>20,000.00</b>	<b>18,000.00</b>	<b>27,850.00</b>
	Contracted Services - material delivery	20,000.00	18,000.00	27,850.00
<b>6300</b>	<b>Supplies and Materials</b>	<b>40,000.00</b>	<b>32,000.00</b>	<b>64,869.07</b>
	Supplies and Materials (various)	36,000.00	32,000.00	43,434.54
	Equipment - Laptops and mifis for part time trainers to use	4,000.00	-	11,434.53
<b>6400</b>	<b>Other Operating Expenses</b>	<b>103,400.00</b>	<b>97,000.00</b>	<b>97,000.00</b>
	Travel	8,000.00	7,000.00	7,000.00
	Other - substitute reimbursement for TOTs		5,000.00	5,000.00
	Other Operating Expenses - printing (multiple)	65,400.00	60,000.00	60,000.00
	Other Operating Expenses - Room rental	30,000.00	25,000.00	25,000.00
<b>Total Direct Costs:</b>		<b>340,400.00</b>	<b>286,221.98</b>	<b>440,296.05</b>
<b>Indirect Costs (IDC) = MTDC*IDC Rate 8.00%*</b>		<b>27,232.00</b>	<b>22,897.00</b>	<b>35,222.93*</b>
<b>ESCR 11 Literacy Achievement Academies TOTAL</b>		<b>367,632.00</b>	<b>309,118.98</b>	<b>475,518.98</b>

**Reading to Learn Academies 4-5**

Cost Category	Description	Budget Amount - Original FY2017	Budget Amount - Revised July 1, 2017
<b>6100</b>	<b>Payroll Costs</b>	<b>106,806.00</b>	<b>281,454.00</b>
	Payroll Costs	97,806.00	273,454.00
	Fringe Benefits	8,000.00	8,000.00
<b>6200</b>	<b>Professional and Contracted Services</b>	<b>8,000.00</b>	<b>27,021.00</b>
	Contracted Services - material delivery (multiple)	8,000.00	27,021.00
<b>6300</b>	<b>Supplies and Materials</b>	<b>40,000.00</b>	<b>62,868.04</b>
	Supplies and Materials (multiple)	40,000.00	46,434.02
	Equipment - Laptops and mifis for part time trainers to use		6,434.02
<b>6400</b>	<b>Other Operating Expenses</b>	<b>68,000.00</b>	<b>68,000.00</b>
	Travel	4,000.00	4,000.00
	Other - substitute reimbursement for TOTs	7,000.00	7,000.00
	Other Operating Expenses - printing (multiple)	45,000.00	45,000.00
	Other Operating Expenses - Room rental	12,000.00	12,000.00
<b>Total Direct Costs:</b>		<b>221,806.00</b>	<b>429,343.04</b>
<b>Indirect Costs (IDC) = MTDC*IDC Rate 8.00%*</b>		<b>17,744.00</b>	<b>34,346.96*</b>
<b>ESCR 11 Reading to Learn Academies TOTAL</b>		<b>239,550.00</b>	<b>463,690.00</b>

Note: "\*" Indirect Rate capped at 8.00%; IDC amount reduced to not exceed contract total.