

STATE OF TEXAS §
COUNTY OF TRAVIS §

Division Number: 210	Program Name: Literacy and Reading to Learn Academies
Org. Code: 711P	Legal/Funding Authority: TGC 791; GAA, Article III, Rider 74, 84 th Texas Legislature, 2015; GAA, Article IX, Section 18.64
Speed Chart: 7P013/ 7P012	
Payee Name: Education Service Center Region 6	Contract #: 3517
Payee ID: 17415885684	PO #: 36237

Amendment #: 2

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND**

Education Service Center Region 6

Performing Party

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective July 1, 2017, as follows:

Section 2.0 Statement of Services to be Performed:

The Education Service Center Region 6 funding is increased and reallocated for the purposes of supporting academies implementation for fiscal year 2017, Contract Year 2.

Section 4.0 Amount:

Revised Budget, Appendix Two, is attached hereto and incorporated herein by reference. Contract Year 2 is increased by \$117,162.00, and the new FY17 total is \$327,439.28. The Contract total is increasing from \$255,800.00 to \$583,239.28.

Literacy Achievement Academies Contract Amount: \$118,327.28
Amendment Amount: + \$49,920.00
New Literacy Achievement Contract Amount: \$168,247.28

Reading to Learn (RTL) Academies Contract Amount: \$91,950.00
Amendment Amount: + \$67,242.00
New RTL Contract Amount: \$159,192.00

Section 8.0 Entire Contract:

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

RECEIVING PARTY
TEXAS EDUCATION AGENCY

PERFORMING PARTY
EDUCATION SERVICE CENTER REGION 6

By:


Kara Belew
Deputy Commissioner Finance Administration

By:


Michael Holland
Executive Director

8-22-17
Date

8.18.17
Date

Return an electronic copy to:
TEAContracts@tea.texas.gov
Purchasing, Contracts, and Agency Services
Texas Education Agency
1701 North Congress Avenue, Room 2-125
Austin, Texas 78701-1494

**Appendix Two
Literacy Achievement Academies and Reading to Learn Academies
Budget FY 2017**

Contract & Invoice Information	
Payee Name	ESC Region 6
PO Number	35348
Contract Number	3517
Payee VID	17415885684
Payee Mailing Address	3332 Montgomery Road Huntsville, TX 77340
Payee Contact & Phone	Kim Belanger (936) 435-8283

BUDGET REVISION

Literacy

Sub-Object	Description	Original Budget	Increase	Decrease	Budget Revised 7/1/17
6100	Payroll Costs	\$ 77,590.00	-	\$ -	\$ 77,590.00
	Payroll Costs	\$ 70,382.00	-	\$ -	\$ 70,382.00
	Fringe Benefits	\$ 7,208.00	-	\$ -	\$ 7,208.00
6200	Professional and Contracted Services	\$ 20,700.00	18,000.00	\$ -	\$ 38,700.00
	Contracted Services	\$ 20,700.00	-	\$ -	\$ 20,700.00
	Printing	\$ -	18,000.00	\$ -	\$ 18,000.00
6300	Supplies and Materials	\$ 3,084.78	28,222.23	\$ -	\$ 31,307.01
	Consumable Supplies	\$ 3,084.78	23,222.23	\$ -	\$ 26,307.01
	Supplies-Equipment	\$ -	5,000.00	\$ -	\$ 5,000.00
6400	Other Operating Expenses	\$ 8,187.52	-	\$ -	\$ 8,187.52
	Other Operating Expenses	\$ 6,124.00	-	\$ -	\$ 6,124.00
	Travel	\$ 2,063.52	-	\$ -	\$ 2,063.52
	Total Direct Costs	\$ 109,562.30	46,222.23	\$ -	\$ 155,784.53
	Direct Costs Excluded from IDC Calculation (Exclusions)	\$ -	\$ -	\$ -	\$ -
	Modified Total Direct Costs (MTDC) = DC - Exclusions	\$ 109,562.30	46,222.23	\$ -	\$ 155,784.53
	Indirect Costs (IDC) = MTDC x IDC Rate 8.00%	\$ 8,764.98	3,697.77	\$ -	\$ 12,462.75
TOTAL		\$ 118,327.28	49,920.00	\$ -	\$ 168,247.28

**Appendix Two
Literacy Achievement Academies and Reading to Learn Academies
Budget FY 2017**

Reading to Learn Academies

Sub-Object	Description	Original Budget	Increase	Decrease	Budget Revised 7/1/17
6100	Payroll Costs	\$ 54,394.00	-	\$ -	\$ 54,394.00
	Payroll Costs	\$ 50,394.00	-	\$ -	\$ 50,394.00
	Fringe Benefits	\$ 4,000.00	-	\$ -	\$ 4,000.00
6200	Professional and Contracted Services	\$ 19,200.00	30,000.00	\$ -	\$ 49,200.00
	Contracted Services	\$ 19,200.00	-	\$ -	\$ 19,200.00
	Printing	\$ -	30,000.00	\$ -	\$ 30,000.00
6300	Supplies and Materials	\$ 8,551.07	32,261.12	\$ -	\$ 40,812.19
	Consumable Supplies	\$ 8,551.07	29,261.12	\$ -	\$ 37,812.19
	Supplies-Equipment	\$ -	3,000.00	\$ -	\$ 3,000.00
6400	Other Operating Expenses	\$ 3,000.00	-	\$ -	\$ 3,000.00
	Other Operating Expenses	\$ -	-	\$ -	\$ -
	Travel	\$ 3,000.00	-	\$ -	\$ 3,000.00
Total Direct Costs		\$ 85,145.07	62,261.12	\$ -	\$ 147,406.19
Direct Costs Excluded from IDC Calculation (Exclusions)		\$ -	-	\$ -	\$ -
Modified Total Direct Costs (MTDC) = DC - Exclusions		\$ 85,145.07	62,261.12	\$ -	\$ 147,406.19
Indirect Costs (IDC) = MTDC x IDC Rate 8.00%		\$ 6,804.93	4,980.88	\$ -	\$ 11,785.81
TOTAL		\$ 91,950.00	67,242.00	\$ -	\$ 159,192.00