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| Texas system of Education service centers |
| Rider 39 Report |
| Cost Savings Experienced by School Districts and Charter Schools |
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| **12/1/2012** |

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# Executive Summary

This consolidated report is being provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd legislative session. Each year, beginning in 2011, the Commissioner of Education is to provide a consolidated report of the data described below no later than December to the Legislative Budget Board, the Governor's Office, and to the presiding officers of the standing committees with primary jurisdiction over public education in the Texas House and the Texas Senate.

The purpose of this report is to demonstrate the savings achieved by school districts as a result of services provided by an ESC. Rider 39 prescribes that ESCs shall report the following data related to expenditures in the prior state fiscal year:

* The amount of savings achieved by school districts as a result of services provided by an ESC, by total amount, and on a per student basis as measured by weighted average daily attendance (WADA).

*Depending on the product or service, savings can be calculated based on a school district’s cost if (a) it were to provide the service internally or (b) it used another outside source for the product or service.*

* Services provided by ESCs and a cost comparison to similar services provided by alternative providers.

*This requirement is assumed to represent the difference in* ***unit*** *costs between ESC products and services and those of alternative providers – as opposed to savings estimated above.*

* For each service provided by the ESC, the number of full-time equivalent (FTE) ESC positions, total salaries, and the source(s) of funding associated with the service.

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories:

1. **Professional Development**. Professional development services provided by the ESCs include training for board members, administrators, teachers, auxiliary staff and others.
2. **Products**. During the 82nd legislative session, the ESCs developed a list of the major products offered to school district clients. These products include application software, instructional materials, printing, and internet filtering.
3. **Direct Services**. Direct services provided to school districts vary significantly among the ESCs. These services include staffing (business managers, librarians, counselors, nurses), technology services, legal services, auditing services and other resources provided to districts generally on an annual basis.
4. **Technical Assistance**. Technical assistance is differentiated from direct services primarily by the short-term nature of assistance provided as opposed to the type of service. School districts purchase technical assistance on a temporary or ad-hoc basis, not making an annual commitment to use the service. For example, technology support services can be provided by an ESC on an annual basis to districts (direct service), or on a short-term, ad hoc basis (technical assistance).

## Methodology

The primary objective of this report is to present cost savings to school districts and charter schools that are achieved through the purchase of ESC products and services. Rider 39 speaks only to the cost savings and staffing costs of ESC products and services. No information relating to the perceived “quality” of ESC services was required by Rider 39 or collected from school district customers. In addition to costs incurred by school districts, the quality of service is likely a factor applied by school district leaders in their selection of products and services from ESCs and alternative providers[[1]](#footnote-1) .

This report presents the results based on one hundred case studies to determine the cost savings school districts/charter schools experience by utilizing products and services obtained within the four categories provided by ESCs. Each of the twenty ESCs selected five school districts/charter schools that accurately reflect their region as a whole. They considered district size, district demographics, state accountability results, and number of ESC products and services used by the districts, to determine which school districts/charter schools to use in this sample. This case study technique was approved by the Texas Education Agency (TEA).

The ESC provided the school district/charter with the following information from the 2011-2012 school year:

* Total number of professional development hours provided to the district by ESC;
* Total number of district attendees;
* Total dollar amount paid to ESC by district for professional development;
* Total number of products purchased by ESC by district from ESC;
* Total dollar amount paid to ESC by district for products;
* Total number of direct services purchased by district from ESC;
* Total dollar amount paid to ESC by district for direct services;
* Total number of technical assistance hours provided to the district by ESC;
* Total number of contact hours provided to district from ESC; and
* Total dollar amount paid to ESC by district for technical assistance services.

Each school district/charter school was requested to determine the cost the district or charter school would experience if they had to use other providers for these products and services of the same quality or the cost they would incur if they decided to produce these products and services internally. Factors they considered were the cost of additional staff, travel to workshops or training, product development, consultant fees, and other issues that the district/charter school deemed appropriate[[2]](#footnote-2). Each ESC also provided the number of full-time equivalent (FTE) staff funding source for various services provided, and total salaries for each ESC; as is required by Rider 39.

To meet the reporting objectives of Rider 39, the following six tasks were performed:

1. Selection of the five school districts/charter schools that accurately reflect each ESC region.
2. Provided various information, including dollar amount spent with ESC, to each school district/charter school, within the four categories.
3. School district/charter school conducted analysis of the cost they would incur if they used another provider for the products and services purchased through ESC or if they developed these programs internally.
4. School district/charter schools returned findings to ESC.
5. ESCs provided total number of FTEs, salaries, and funding sources for services provided to school districts.
6. Developed consolidated report.

## Conclusions

It is important to place these conclusions of this report in the context of several limitations. This is the second year this information is being required/reported, and the legislation was passed at the end of the 2010-11 reporting school year. The ESCs determined that the method that was used during the first year of this report did not accurately reflect the cost savings that Rider 39 attempted to reveal. The ESCs have attempted a new methodology that will more accurately reflect the cost savings school districts experience by utilizing the products and services of the ESCs. However, this is an evolving methodology and future reports may determine that this technique be expanded or altered.

There are also many variables that must be considered when attempting to establish a price comparison between ESC products and services and those found on the open market. A school district’s location, student population, resources, and local policies will dictate what types of services are available for them to purchase. For example, since rural schools have a lower number of students and personnel, they would experience a greater cost to hire an outside vendor to provide professional development, than a school district located in a more urban area where there are more vendors. It is also possible that due to personnel reasons, a school district/charter school may decide to perform a service internally and opt not to use an outside source, which can be calculated differently.

Since every school district/charter school is different, it was not possible for each school district/charter school to use the same parameters when performing a cost comparative analysis. It is also important to note that many school districts said that without the products provided by ESCs, they would not purchase alternatives from other vendors due to the fact that it is highly unlikely they would be able to acquire these same services or the cost would be outside of what the school district would be able to afford.

Other limitations of this report include:

* The analysis was conducted by using a sample of all school districts/charter schools in the state. Each school district/charter school is not included in this report.
* Language in the Rider required the amount of savings achieved by school districts as a result of using ESC services to be stated on a per student basis as measured by WADA. WADA is a measure of the extent to which a school district's students in average daily attendance are participating in special programs (special education, career and technology education, bilingual education, compensatory education, and gifted education.) A calculated amount of per‐WADA savings or costs to school districts, however, is not as meaningful a number for the purposes of this price comparison as per enrollment because most pricing is done on a per‐student basis. In addition, competitors and alternative providers do not price their products or services based on WADA.

The analysis found that each school district/charter school surveyed experienced cost savings by utilizing the products and services provided by ESCs. The majority of the school districts/charter schools surveyed also experienced savings in each of the four categories that products and services were assigned. Mission CISD reported the greatest cost savings of any school district/charter school of those who were surveyed, with a reported savings in excess of $5 million for the 2011-2012 school year. Over sixteen school districts reported savings of over $1 million for the school year and these districts are of various sizes and locations throughout the state. Dawson ISD reported the greatest savings per WADA; a savings of $2,690.88. Twelve districts reported a savings of greater than $1,000 per WADA and the majority of those schools have a WADA of less than 1,000 students.

Table 1 shows the total savings, average total savings for all school districts/charter schools, the average savings per WADA of the 100 school districts/charter schools surveyed, and the estimated total savings for all school districts and charter schools in the State. The estimated statewide savings was determined by multiplying the average savings for all schools surveyed by the total number of school districts and charter schools in Texas**[[3]](#footnote-3)**.

**Table 1- Savings Experienced by Schools**

|  |  |
| --- | --- |
| Total Savings for Schools Surveyed | $67,181,585.71 |
| Total WADA of Schools Surveyed | 849,371.93 |
| Average Savings per School | $671,815.86 |
| Average Savings per WADA per School | $380.97 |
| Estimated Statewide Savings | $837,754,373.80 |

Table 2 provides a summary of the average savings school districts/charter schools surveyed experienced in each of the four categories they were asked to review. It also includes examples of services that are included in those categories and the percent of the total savings those categories provide to districts/charter schools. Districts/charter schools experienced the greatest amount of savings through professional development services and programs offered by ESCs. Those whom participated in the survey averaged over $295,000 of savings solely from professional development services. Professional development includes trainings for school board members, teachers, school administrators, mentors, and parents.

The second greatest amount of savings for districts/charter schools were from ESC products. Such products are CSCOPE (curriculum management system based on the Texas Essential Knowledge and Skill), iTCCS, TxEIS (system used to collect PEIMS data), and internet services. Total, these products resulted in greater than $210,000, of all savings for schools. It is estimated that for a school district to obtain these services without an ESC, it would cost the district/charter school four times more than when coordinating with an ESC.

**Table 2- Savings from Categories Surveyed**

|  |  |  |
| --- | --- | --- |
| *Service Provided* | *Average Savings*  *Per School* | *Percent of Total Savings* |
| *Professional Development*  *Example of Services:*   * Board member training * Teacher aide training * Parent training * Mentor teacher training * Gifted and talented teacher training | $295,878.52 | 44.04% |
| *ESC Products*  *Example of Services:*   * ERP systems (TxEIS) * ERP systems (iTCCS) * Interactive TV * Internet filtering * CSCOPE curriculum management system * Printing services | $210,702.81 | 31.36% |
| *Direct Services*  *Example of Services*   * Business manager services * Hardware service and repair * Federal program director services * Counseling, library, and nursing services * Curriculum director services | $75,690.26 | 11.27% |
| *Technical Assistance*  *Example of Services:*   * Low performing district support * Curriculum support * Classroom teacher support * Special education support * Network and infrastructure services | $89,544.27 | 13.33% |

# Background on Education Service Centers

## Statutory Authority

Texas created regional education service centers (ESCs) through statute in 1967. Chapter 8 of the Texas Education Code (TEC) requires that ESCs be located throughout the state, so each school district has the opportunity to be served by and to participate with an ESC on a voluntary basis. ESCs are established by the legislature for the purpose of: 1. Assisting schools in improving student performance; 2. Enabling schools to operate more efficiently and economically; and, 3. Implementing initiatives assigned by the legislature or the commissioner.

## History of Education Service Centers

In 1965, the 59th Texas Legislature authorized the State Board of Education to establish media centers throughout the state. Two years later, the State Board of Education divided the state into 20 regions, assigning each media center to begin operations and serve in each region. In 1966-67, Title III of the U.S. Elementary and Secondary Education Act provided funding for start-up costs associated with establishing supplementary educational centers. Each regional center received a Title III planning grant of $67,524. Additional Title III funds were received through cooperative agreements with districts in the region. These funds were used to develop the Regional Educational Service Centers as we know them today.

The 60th Texas Legislature expanded the Regional Service Centers' services and designated the roles of each service center in coordinating educational planning for the region. Additional funds were not appropriated, so the centers operated on funds derived from media services and federal Title III planning grants, which amounted to about $85,000 per center.

In 1984, the Texas House passed Bill 72, which directed the Regional Education Service Centers to work closer with the Texas Education Agency and school districts to raise the quality of district programs, and enhance uniformity and consistency in district operations.

In 1995, the 74th Legislature revised Chapter 8 of the Texas Education Code regarding the operation of Regional Education Service Centers. Chapter 8 states the primary purpose of Education Services Centers is to:

(1) assist school districts in improving student performance in each region of the system;

(2) enable school districts to operate more efficiently and economically; and

(3) implement initiatives assigned by the legislature or the commissioner.

Chapter 8 also states that the regional education service center board of directors shall employ an executive director. The selection and dismissal of the executive director is subject to the approval of the commissioner.

In addition, Chapter 8 also mandates that the commissioner shall conduct an annual evaluation of each executive director and regional education service center. Each evaluation must include:

(1) an audit of the center's finances;

(2) a review of the center's performance on the indicators adopted under Section 8.101;

(3) a review of client satisfaction with services provided under Subchapter B; and

(4) a review of any other factor the commissioner determines to be appropriate.

## Funding

Rider 39 also directed the distribution of $12,500,000 in fiscal year 2012 and $12,500,000 in fiscal year 2013 to Regional Education Service Centers. All other state funds include grants, designated funds, and other non-appropriated dollars. Table 3 shows the amount of funds (unaudited) received by ESCs for the 2011-2012 school year. These numbers include state base, local funds generated through products and services, federal grants, and state and federal flow-through dollars.

**Table 3- Funding Breakdown for ESCs for the 2011-2012 School Year (Unaudited)[[4]](#footnote-4)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **ESC** | **Federal** | **State** | **Local** | | **Total** | | **State as Percentage of Total** |
| 1 | **$19,508,511** | *$4,062,381* | $20,338,256 | | $43,909,148 | | 9.25% |
| 2 | $3,606,984 | *$1,558,431* | **$9,538,095** | | $14,703,511 | | 10.60% |
| 3 | *$3,181,646* | **$3,328,714** | $3,288,690 | | $9,799,050 | | 33.97% |
| 4 | *$9,175,164* | $11,330,769 | **$31,788,732** | | $52,294,665 | | 21.67% |
| 5 | $2,975,809 | *$1,766,073* | **$5,525,865** | | $10,267,747 | | 17.20% |
| 6 | **$6,453,732** | *$2,844,681* | $5,447,535 | | $14,745,948 | | 19.29% |
| 7 | **$16,393,024** | *$2,512,362* | $9,568,277 | | $28,473,663 | | 8.82% |
| 8 | $2,482,574 | *$2,926,965* | **$5,448,226** | | $10,857,765 | | 26.96% |
| 9 | **$6,674,386** | *$1,710,505* | $2,786,827 | | $11,171,718 | | 15.31% |
| 10 | **$39,483,162** | *$10,026,682* | $22,884,258 | | $72,394,102 | | 13.85% |
| 11 | $6,603,282 | *$2,099,815* | **$12,590,610** | | $21,293,707 | | 9.86% |
| 12 | $9,697,531 | *$2,928,002* | **$11,055,593** | | $23,681,126 | | 12.36% |
| 13 | $20,896,917 | *$16,087,956* | **$29,284,175** | | $66,269,048 | | 24.28% |
| 14 | **$17,099,530** | *$4,568,508* | $5,431,856 | | $27,099,894 | | 16.86% |
| 15 | $3,624,269 | *$2,642,349* | **$6,192,243** | | $12,458,861 | | 21.21% |
| 16 | **$21,883,372** | *$2,679,640* | $10,403,263 | | $34,966,275 | | 7.66% |
| 17 | *$5,221,588* | $5,855,209 | **$6,749,702** | | $17,826,499 | | 32.85% |
| 18 | **$21,393,328** | *$4,908,752* | $7,059,436 | | $33,361,516 | | 14.71% |
| 19 | **$36,776,107** | *$3,782,025* | $5,295,159 | | $45,853,291 | | 8.25% |
| 20 | $15,091,877 | *$5,878,997* | **$28,128,251** | | $49,099,125 | | 11.97% |
|  |  |  |  | |  | |  |
| Totals for System | $268,222,794 | $93,498,816 | $238,805,049 | | $600,526,659 | | 15.57% |
|  |  |  |  | |  | |  |
|  | FEDERAL | STATE | LOCAL | |  | |  |
|  | 44.66% | 15.57% | 39.77% | |  | |  |
|  |  |  |  | |  | |  |
| Note: **Bold** is each ESC's highest source of revenue | | | |  |  | |  |
| Note: *Italics and underline* is each ESC's lowest source of revenue | | | | | |  |  |
| Note: State funds include flow through dollars | | |  | |  | |  |

## Role of Education Service Centers

In accordance with statute, ESCs have actively delivered training and consulting assistance to school districts/charter schools to a wide-array of educators and other individuals involved in the education process. During the 2010 – 2011 school year, ESCs trained approximately 1.1 million people and provided over 6.2 million training contact hours to individuals in school districts across the state. ESCs provide professional development in all areas of the education spectrum, secure products and services at reduced prices for districts/charter schools, provide technical assistance in all facets of the education process, and perform other activities that meet the needs of school districts/charter schools.

ESCs also partner with private entities to assist school districts/charter schools in purchasing items and services. Combined, the twenty ESCs partner with over 10,000 vendors for a total of over $900 million worth of goods and services[[5]](#footnote-5). The ESCs utilize economies of scale to help districts acquire educational tools that districts would not otherwise be able to purchase, saving money and improving efficiencies.

To ensure that training and consulting assistance is customized to individual district/charter school needs, ESCs continuously examine district/charter school data. ESCs utilize customer feedback in order to ensure that services meet the needs of their districts/charter schools. This feedback includes annual evaluation instruments, evaluations of every workshop conducted, and feedback from advisory groups. The results of these instruments can easily be provided for review.

ESCs use general revenue distributed under Chapter 8 for core services or for necessary operational expenses related to those services. While these funds are critical to the delivery of core services, it is important to note that school districts/charter schools provide local funds to supplement the cost of services. The blending of state and local funds maximizes and enhances core services. ESCs do much to enable school districts/charter schools to operate more effectively, efficiently, and economically. ESCs have generated data that indicates cost savings to districts. This data can be provided upon request.

ESCs are non-regulatory agencies and have no taxing authority. Any fund balances that are obtained by an ESC are accrued from local dollars only. Because ESCs do not have the ability to tax and create bond debt, they must purchase significant capital outlay expenditures and maintain/renovate facilities on a pay-as-you-go basis. ESCs designate all funds in accordance with the Financial Accountability System Resource Guide.

ESCs play a critical role in carrying out Texas’ educational priorities as established by the governor, the legislature, and the commissioner. Without ESC involvement, such initiatives could not be successfully accomplished. ESCs have also been an integral part of the statewide emergency response system. ESCs serve as decentralized agencies responsible for communicating on behalf of the state in statewide or regional emergencies by coordinating transportation or other types of relief within the state or to the affected region.

In closing, ESCs, the non-regulatory entities created in statute through Chapter 8 of the TEC in 1967, have developed and matured into an essential partner for school districts/charter schools in the state of Texas. As vital partners, ESCs provide timely training and much needed technical assistance that impacts student success and other educational and operational issues. ESCs are able to maximize state funding to provide optimal services to school districts/charter schools.

Should there be further questions about this information regarding ESCs, please contact Robert Duron, Deputy Commissioner for Finance and Administration, at the Texas Education Agency who will coordinate with ESCs to provide a response to the request.

# Results of Case Studies of School Districts

Each ESC surveyed five school districts/charter schools that accurately represented their region. The ESC provided the school district/charter with the following information from the 2011-2012 school year:

* Total number of professional development hours provided to the district by ESC;
* Total number of district attendees;
* Total dollar amount paid to ESC by district for professional development;
* Total number of products purchased by ESC by district from ESC;
* Total dollar amount paid to ESC by district for products;
* Total number of direct services purchased by district from ESC;
* Total dollar amount paid to ESC by district for direct services;
* Total number of technical assistance hours provided to the district by ESC;
* Total number of contact hours provided to district from ESC; and
* Total dollar amount paid to ESC by district for technical assistance services.

Each school district/charter school was tasked to determine the cost the district would experience if they utilized providers other than ESCs for these products and services or the cost they would incur if they decided to produce these products and services internally. Factors they considered were the cost of additional staff, travel to workshops or training, product development, consultant fees, and other factors that the district/charter school deemed appropriate[[6]](#footnote-6).

## School Districts Compared to Charter Schools

The case studies consisted of 95 traditional school districts and 5 charter schools. Traditional school districts averaged a greater savings per WADA when compared to charter schools, as well as a greater average total savings. It was also found that charter schools use different degrees of ESC products and services than school districts. Only one charter school surveyed utilizes direct services provided by ESCs, while almost every school district used these services. Jubilee Charter School (San Antonio) reported the largest savings of any charter school; a savings of over $500,000 and $377.14 savings per WADA. This ranks them 43rd in total cost savings of all districts and charter schools. Southwest Schools (Houston) had the lowest total savings ($9,365) and lowest savings per WADA ($4.58) of all case study participants.

**Table 4- Savings for Districts versus Charter Schools**

|  |  |  |
| --- | --- | --- |
|  | *Districts* | *Charters* |
| *Average Savings* | $698,263.86 | $169,303.86 |
| *Average Savings Per WADA* | $348.48 | $314.27 |

## School Size and its Effect on Cost Savings

There are also differences in the savings and types of services that are utilized by larger districts compared to smaller districts. Urban/suburban districts averaged greater savings when compared to smaller, more rural schools; however, smaller schools experienced a higher savings per WADA (Tables 5-8 display the various cost savings experienced by different sized districts).

Urban/suburban schools, those districts with greater than 25,000 students, use fewer products and services, when compared to smaller school districts. This is primarily due to their size and proximity to a greater number of alternative providers. However, these larger districts averaged more than $1.4 million in savings. This amount makes up 21% of the total savings generated by those schools who participated in the case studies. The urban/suburban schools, who participated in this report, primarily utilized professional development and technical assistance services provided by ESCs that resulted in significant cost savings. Austin ISD, the largest case study participant, experienced over $845,000 in savings from taking advantage of various ESC products and services.

Large schools, for the purpose of this report defined as those with a WADA greater than 5,000 but less than 25,000, saved greater than $17 million, or 25% of the total savings of those school districts/charter schools participants. The average large school averaged over $1 million in savings; and over $95 savings per WADA. Districts of this size use a variety of services in varying amounts, making it difficult to establish any correlation between savings and specific programs.

Of all the different sizes of districts that participated in the case study, mid-sized schools, schools with a population of more than 1,600 but less than 5,000, experienced the greatest amount a savings. The 29 schools combined for more than $18 million in savings; with an average savings of almost $628,000 per school. Mid-sized schools account for 27% of all the savings districts experience by utilizing ESC products and services. School districts that are classified as mid-sized tend to utilize a broader range of ESC products and services when compared to larger or more urban districts. These schools tend to also be more rural than larger districts; making it less likely that they would be able to locate alternative providers for many of the services that they use.

Small districts/charter schools, those schools with a WADA less than 1,600, made up the majority of the case study participants. 44% of participants were categorized as small schools and their savings make up 26% of all the savings in the survey, for a total of greater than $17.75 million. These school districts/charter schools average over $400,000 in savings by using ESC products and services, the lowest of the four size categories; however, they experienced the highest average savings per WADA, averaging $665.28 per WADA of savings. Each of the traditional school districts who are part of this subgroup are rural districts, many of whom stated that without ESCs, they would not be able to locate an entity in their area who would be able to provide the same type and quality of services that they are currently experiencing by contracting with ESCs.

**Table 5*- Urban/Suburban Schools:* ≥ *25,000 WADA***

|  |  |
| --- | --- |
| Number of Schools | 10 |
| Total Savings | $14,124,580.77 |
| Average Savings | $1,412,458.08 |
| Average Savings/WADA | $33.26 |

**Table 6- *Large Schools: 5,000 < >25,000***

|  |  |
| --- | --- |
| Number of Schools | 17 |
| Total Savings | $17,070,903.06 |
| Average Savings | $1,004,170.77 |
| Average Savings/WADA | $96.27 |

**Table 7- *Mid-sized Schools: 1,600* ≤≥ *5,000***

|  |  |
| --- | --- |
| Number of Schools | 29 |
| Total Savings | $18,209,961.57 |
| Average Savings | $627,929.71 |
| Average Savings/WADA | $236.39 |

**Table 8- *Small Schools: <1,600***

|  |  |
| --- | --- |
| Number of Schools | 44 |
| Total Savings | $17,775,995.53 |
| Average Savings | $403,999.90 |
| Average Savings/WADA | $665.28 |

## Return on Investment for State and Schools

Rider 39 of House Bill 1 of the 82nd Legislative Session included specific instructions for the Commissioner of Education to distribute $12,500,000 in fiscal year 2012 and $12,500,000 in fiscal year 2013 to Regional Education Service Centers. Utilizing these funds, it is estimated that ESCs save all school districts/charter schools in Texas excess of $837 million a year through professional development, ESC products, direct services, and technical assistance provided by ESCs. This investment by the State yields a return of $834.74 for every dollar of general revenue invested in the ESCs.

Table 9 displays the total cost districts/charter schools experience when compared to receiving these services without ESCs. For each of the four categories, it was reported that the cost associated with either acquiring these products and services from other sources or from providing them internally, would cost significantly more. It has been found that for each dollar a school district/charter school uses to purchase a product or service from an ESC, saves schools as a whole, $3.51. When averaged, school districts/charter schools would have to spend more than $5.00 to receive the same type, and quality of services they receive from ESCs for each dollar they spend with ESCs.

**Table 9- Cost Savings Compared to Other Providers**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Cost of Services With ESCs | Cost of Services Without ESCs | Percent Savings |
| Professional Development | $5,578,725.25 | $35,166,576.87 | 530% |
| ESC Products | $6,621,490.47 | $27,691,771.62 | 318% |
| Direct Services | $3,816,450.95 | $11,385,477.14 | 198% |
| Technical Assistance | $3,107,547.07 | $12,061,973.82 | 288% |
| Total | $19,124,213.74 | $86,305,799.45 | 351% |

# Salaries and FTEs of Each ESC

Rider 39 directs each ESC to provide the number of full-time equivalent Regional Education Service Center positions, total salaries, and the method of financing associated with each service that an ESC has available for school districts/charter schools. ESCs provide a wide array of services and ESC staff is expected to assist in multiple areas to serve school districts and charter schools; making it difficult to accurately assign an exact number of FTEs to individual services. However, many programs are funded through local, state, or federal dollars that must be spent on specific services.

## Services

ESCs provide over 300 services to school districts and charter schools. For each of the three funding sources (federal, state, and local), ESCs provided examples of products and services funded by those resources, the number of FTEs those funds support, and the total salaries of those FTEs. Table 10 provides examples of services that are provided by the different funding sources.

**Table 10- Types of Services Provided by ESC by Funding Source**

|  |  |
| --- | --- |
| **Funding Source** | **Types of Services Provided** |
| Federal | • IDEA-B Discretionary • Child Nutrition • GEAR-UP • Migrant Education Program • Head Start/Early Head Start • Special Education • Math/Science Collaborative |
| State | • Accountability Services  • TEKS Professional Development • PEIMS Support • School Improvement Services • Various Student Support Services (Deaf, Visual, Dyslexia, ect.) • Field Services  • Adult Education |
| Local | • Curriculum, Instruction and Assessment Services • Early Childhood Intervention • Various Purchasing Cooperatives • CSCOPE Curriculum Management System • TxEIS (Software Support) • Internet Services • Data Processing |

## FTEs and Salaries

The majority of ESC employees are funded by Federal and Local sources of revenue. Table 11 shows the total number of FTEs and the total salaries for each ESC by their funding source. The majority of employees are funded through federal dollars, while local sources make up the majority of salary dollars. 8.36% of all ESC employees and 10.63% of salaries are paid using state funds. State funds include appropriations from the General Appropriations Act, state grants, and other agency dollars.

**Table 11- FTEs and Salaries from ESCs by Funding Source**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **FEDERAL** | | **STATE** | | **LOCAL** | | **TOTAL** | |
| **ESC** | *FTE* | *Total Salaries* | *FTE* | *Total Salaries* | *FTE* | *Total Salaries* | *FTE* | *Total Salaries* |
| 1 | 104.50 | $4,545,534 | 27.00 | $1,674,808 | 128.50 | $7,600,503 | 260.00 | $13,820,845 |
| 2 | 28.37 | $1,561,879 | 11.57 | $818,871 | 64.57 | $3,235,706 | 104.51 | $5,616,456 |
| 3 | 36.45 | $2,101,852 | 41.05 | $2,950,872 | 33.50 | $1,649,728 | 111.00 | $6,702,452 |
| 4 | 36.70 | $2,480,744 | 24.50 | $1,616,831 | 198.80 | $11,944,812 | 260.00 | $16,042,387 |
| 5 | 13.85 | $713,807 | 4.95 | $286,338 | 24.48 | $1,280,979 | 43.28 | $2,281,124 |
| 6 | 85.24 | $3,210,326 | 12.58 | $738,561 | 87.62 | $6,061,036 | 185.44 | $10,009,923 |
| 7 | 166.82 | $6,982,447 | 14.40 | $1,043,304 | 54.51 | $3,153,062 | 235.73 | $11,178,813 |
| 8 | 19.97 | $1,077,071 | 6.15 | $398,319 | 46.88 | $2,568,333 | 73.00 | $4,043,723 |
| 9 | 31.97 | $1,661,417 | 14.46 | $884,588 | 28.49 | $1,479,547 | 74.92 | $4,025,552 |
| 10 | 194.10 | $8,802,268 | 27.50 | $1,858,390 | 181.00 | $11,102,900 | 402.60 | $21,763,558 |
| 11 | 48.69 | $3,039,606 | 9.26 | $610,768 | 98.55 | $5,434,720 | 156.50 | $9,085,094 |
| 12 | 60.42 | $3,282,060 | 11.74 | $843,805 | 111.00 | $6,330,944 | 183.16 | $10,456,809 |
| 13 | 79.85 | $2,226,412 | 41.05 | $1,718,432 | 174.35 | $8,492,524 | 295.25 | $12,437,368 |
| 14 | 38.04 | $2,430,333 | 16.01 | $1,123,209 | 48.83 | $3,040,272 | 102.88 | $6,593,814 |
| 15 | 51.69 | $3,034,550 | 22.52 | $1,421,995 | 18.80 | $1,165,554 | 93.01 | $5,622,099 |
| 16 | 198.18 | $7,664,713 | 22.46 | $1,363,342 | 93.19 | $5,235,268 | 313.83 | $14,263,323 |
| 17 | 44.05 | $1,971,900 | 11.98 | $824,039 | 43.48 | $2,481,362 | 99.51 | $5,277,301 |
| 18 | 45.89 | $3,217,946 | 18.13 | $1,302,059 | 67.98 | $3,693,353 | 132.00 | $8,213,358 |
| 19 | 905.66 | $21,489,669 | 17.10 | $99,607 | 52.73 | $2,690,240 | 975.49 | $24,279,516 |
| 20 | 132.62 | $5,184,368 | 19.92 | $867,361 | 222.76 | $13,380,865 | 375.30 | $19,432,594 |
|  |  |  |  |  |  |  |  |  |
| ***Total*** | ***2,323.06*** | ***$86,678,902*** | ***374.33*** | ***$22,445,498*** | ***1,780.02*** | ***$102,021,708*** | ***4,477.41*** | ***$211,146,108*** |
| **%** | ***51.88%*** | ***41.05%*** | ***8.36%*** | ***10.63%*** | ***39.76%*** | ***48.32%*** | ***100.00%*** | ***100.00%*** |

# Education Service Centers Products and Services

The following is a list of products and services provided by various ESCs:

Accelerated Curriculum

Access to General Curriculum

Accommodations in Instruction and Assessment

Accountability

Accountability Monitoring

Accountability Turnaround Team

Adapted PE

Administrative Appraisal Training

Advanced Academics

Alternative Assessment

Alternative Education Program

Adapted Literature/Books on Tape Library

Adopted Materials (Textbooks)

ADHD

Adult Basic Education (GED and ESL)

Anger Management

Adult Education

Advanced Academics

AEIS - Academic Excellence Indicator System

Agency Partners

Alternative Certification Programs

ARD/IEP

Assessment

Assessment Creation and Support

Assistive Technology / Lending Libraries

At Risk /Dropout Prevention

Auditory Impairment

Autism Spectrum Disorder

Authentic Learning and Assessment

AYP- Adequate Yearly Progress

Background Check

Beginning Teacher Induction and Mentoring Grants

Behavior/Classroom/Discipline Management

Bilingual Education Monitoring

Bilingual/ English As a Second Language

Bridging the Leadership Team Institute

Bully Prevention

Bus Audits

Bus Driver Training

Business Information Management Software

Business Services for School Districts

Campus Snapshot

Carl Perkins Grant

Carl Perkins Shared Service Arrangement

Career Clusters

Career Day Transition for SPED Students

Career / Technical Education

Certified Orientation and Mobility Specialist Services

CHAMPS

Charter Schools

Child Find Services

Child Nutrition Services

Campus Improvement Team Training

Closing the Distance

College and Career Readiness for All Initiative

College Readiness

CPR Training

Commissioner's Rule Review Process

Communities in Schools (CIS)

Community Resource Coordination Groups

Compliance Services

Content Filtering Services

Cooperative Purchasing Networks

Counselor Support

Crisis Prevention Intervention

Crisis Management

CSCOPE

Curriculum Leadership for Principals

Curriculum Services

Data Digs

Data Backup Solution

Data Processing/Information Management

Data Validation Monitoring

Deaf Education Certification Program

Deaf Services

Desktop Computer Support

Development and Appraisal System PDAS

Diagnostician Support

Digital Media Production

Disaster Recovery/Data Backup

Disaster Recovery Services

Disaster Recovery Solutions

Discretionary Grants

Discovery Education/United Streaming/ Video

Disproportionate Representation

District Snapshot

District Technology Plans

DMAC Solutions- Data Management for Assessment Curriculum

DNS Services

Dual Credit Classes – Scheduling and Bridging Via Video Conference

Dual Language Support

Dyslexia

Early Childhood Education

Early Childhood Transition

Early Childhood Intervention

Early Head Start

Early Reading Instruments

Education Law

Educational Assessment

Educator Placement Service

Eduphoria

E-grant Management

ELA TEKS Transition Document

ELA Journals

ELPS Academics

Email Hosting

EMAT - Educational Materials

Emotional Disturbance

End of Course Success For All Subject Areas

E-Rate

ETEDA- East Texas Educational Diagnosticians’ Association

Evaluation for Special Education Eligibility

Facilitated IEP Technical Assistance and professional Development

Fine Arts

Firewall Services

FIRST (Financial Integrity Rating System)

First Year Teacher Support

Food Services - Commodity Processing

Future is Now Classroom

G/T (Gifted and Talented)

GED - General Educational Development

Geometry EOC Success

GPC (Grade Placement Committee)

Grade Advancement (SSI)

Graduation Requirements

Grant Management

Guidance/Counseling

Head Start

Help Desk Ticketing Services

Hearing Screening Training Certification

Help With Applications

High School Allotment

High School Redesign and Restructuring

Higher Education Support

Highly Qualified

Homeless

Human Resources Assistance

ILD - Instructional Leadership Development

Immigrant Support

Inclusion

IMA- instructional materials Allotment

Instructional Technology

Intellectual Disabilities

Internet-Access

Internet- Broadband

Internet - Equipment Support/Ordering/Troubleshooting

Internet - Filtering

Internet Safety

Instructional Coaching

Instructional Leadership Development

ITV - Equipment Support/Troubleshooting

ITV - Scheduling/Instruction

Job Fairs

Kindergarten Readiness System (KRS)

Languages Other Than English

LAT - Linguistic Accommodated Test

Leadership Development

LearnKey – Online training

Learning Disability

Least Restrictive Environment

Legal Framework

Library/Librarian Support

Library/Librarian Support/Library Consortium

Library Consortium- Multi-Regional Library System (MrLibS)

Local Area Network Support and Maintenance

Low Incidence Disabilities

LPAC - Language Proficiency Assessment Committees Decision-Making

LSSP Support

Lynda.com – Online Training

Manual

Math Coaching Academy

Meeting Rooms

Mentoring for Teachers and Administrators

Middle School Students in Texas: Algebra Ready

Migrant Education Information

Migrant Shared Service Arrangements

Military Child Education Coalition

Mobile Application Services

Moodle

Multi-Cultural Issues and Disabilities

National School Lunch Program

NCCER Certification Training

NCLB - No Child Left Behind

Netstart/Website Software for School Districts

New Teacher Orientation and Training

Non-Ed Community Based Support Services

NovaNet Consortium

Nutrition

Occupational Therapy

Occupational Therapy Technical Assistance and CEUs

Online Expert – Online Training

Online Professional Development

Online Storage Services

On TRACK

Open Records Requests

Orthopedic Impairment

Other Health Impairment

Outreach Grant

P-16 Initiative

PAPA (Paternity Awareness)

Paraprofessional Training

Parent Complaints

Parent Involvement

Parent Training

Pathway for Emerging Leaders Academy

PBM - Performance-Based Monitoring

PDAS - Professional Development and Appraisal System

PEG

PEIMS - Public Education Information Management System

PEIMS Edit Plus

Physical Therapy

Physical Therapy Technical Assistance and CEUs

Positive Behavioral Interventions & Support

PPCD (Preschool Program for Children with Disabilities)

Pregnancy, Education, and Parenting (PEP)

Principal Mentoring

Principal Tools for STAAR

Printing Services

Private Non-Profit Shared Service Arrangement

Private Schools

Project Share

Promotion/Retention Law (Student Assessment)

RDSPD - Regional Day School Programs for the Deaf

Reading Recovery

Recommendation for Serving on an Educator Committees

Regional Emergency and Mass Communications

Related Services

Residential Facilities

Resources for Teaching (Creative Corner, Copy Center, Print Shop)

Response to Intervention

Retirement Asset Management System (RAMS)

REVEAL Data Warehouse Dropout Early Prevention

RIF - Reading Is Fundamental

Router Maintenance

RPTE - Reading Proficiency Tests in English

Safety Audits

Satellite Downlinks

Scholarship Resources

School Board Member Training

School Finance Support for School Districts

School Health

School Improvement Grants (SIG)

School Improvement Program

School Meal Initiative and Menus

School Reach

School Readiness Integration (SRI)

School Safety

Science TEKS Clarifications

Score Card

Server Administration

Sex Education

Sheltered Instruction

Six Traits Writing

SLA - Spanish Language Arts

Spam Filtering Services

Special Education Compliance

Special Education Funding

Special Education Monitoring

Speech and Language Pathology

SSVI - Services for Students with Visual Impairments

STAAR

STAAR Alternate

STaR Chart

STAAR Modified

STARR One Item Bank

STAAR/STAAR Alt

State Initiatives

State Performance Plan

State Waivers Applications

Streaming Video

Student Information Management Software

Strategic and Systemic Planning

Suicide Prevention

Superintendent Academy

TACS - Texas Association of Community School

TASA - Texas Association of School Administrators

TASP – Texas Association of School Psychologists

TAVAC – Texas Association of Vocational Adjustment Coordinators DM

TBSI - Texas Behavior Support Initiative

TCASE – Texas Council of Administrators of Special Education

Teacher Appraisal

Teacher Certification

Teacher Effectiveness

Teacher Job Network

Teacher of the Year

Technology

Technology Integration for the 21st Century

Technology Planning – StaR Chart and Technology Plans

TEDA - Texas Educational Diagnosticians Association

TEKS Professional Development in Core Content Areas

TELPAS - Texas English Language Proficiency Assessment System

TETN - Texas Education Telecommunications Network

TETN Access

TExES (Examination for certification by educators)

Texas Adolescent Literacy Academies (TALA)

Texas Computer Cooperative (TCC)

Texas Dropout Recovery Program

Texas Fitness Now Grant

Texas High School Project

Texas Library Connection

Texas Literacy Imitative (TLI)

Texas Math Initiative

Texas Middle School Fluency Assessment

Texas Principal Excellence Program (TxPEP)

Texas Regional Math Collaborative

Texas Regional Science Collaborative

Texas School Ready Certification System

Textbook Coordination

Textbook Viewing Room

Time & Effort Software

Title I School Support

Title IA Shared Service Arrangement

Title I Migrant Shared Service Arrangement

Title II Shared Service Arrangement

Title III Shared Service Arrangement

TMSDS - Texas Math and Science Diagnostic System

TPRI

Training for Superintendents & Principals

Transition Planning - High School

Traumatic Brain Injury

TREx - Texas Records Exchange System

TSHA – Texas Speech-Language Hearing Association

T-STEM

Turn Around Teams

Turn Around Tune Up

TVSN - Texas Virtual School Network

Universal Screener

Video Conference Bridging

Video Conference CD/DVD Recording and Distribution of Events

Video Conference Scheduling and Bridging of Dual Credit Classes

Video Conference Technical Support

VI/O-M - Visually Impaired/Orientation and Mobility Services

Videoconference Fieldtrip Facilitation

Videoconference Services and Support

VISION Computing and Network Support Services

Visually Impaired Teacher Services

Vocational Work Study Program

Voice Over IP Solutions

Web Hosting

West Texas Food Service Coop

Wireless Internet Consortium

504

5E Instructional Model

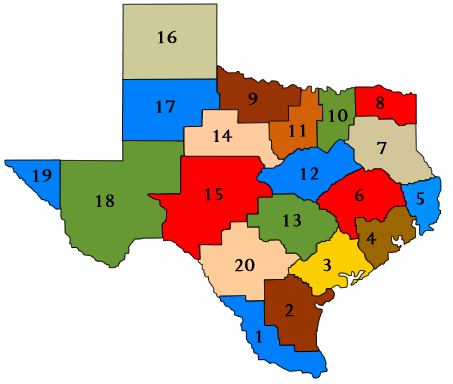
# Customer Satisfaction

Since 2005, the Texas Regional Education Service Centers and the Texas Education Agency have contracted with the Institute for Organizational Excellence at The University of Texas at Austin to conduct a survey of schools to collect information on their level of satisfaction of products and services provided by ESCs[[7]](#footnote-7). The 2011, version is the seventh, and most recent, iteration of the survey. The survey is sent during the fall to representatives of all school districts and charter schools in Texas. The overall results continue to be very positive and illustrate a high level of satisfaction from both the school districts and the charter schools.

Three sections of quantitative items asked respondents to assess their level of satisfaction with the services provided by the ESCs in the areas of regular education programs; programs for special populations; and other specific areas such as PEIMS, shared services, state and federal regulations, child nutrition, student performance, No Child Left Behind (NCLB), Average Yearly Progress (AYP), Performance Based Monitoring Analysis System (PBMAS) and board training. A qualitative item asked for additional comments and program suggestions.

Overall, the responses were very positive with all quantitative items receiving scores between a 4.52 and 4.73 on a 5-point Likert scale. As in the last four iterations, the lowest scoring items were “Advanced Academics Education (e.g. gifted and talented and AP)” and “Migrant Education”. Overall, these items scored 4.52 and 4.56, respectively. The highest scoring overall items were “Support services for PEIMS” and “Services to assist the district/charter school in complying with general and state regulations and guidelines (e.g. NCLB, AYP, PBM, Child Nutrition)”. The respective scores were 4.73 and 4.70. These scores have increased over time, suggesting that any targeting improvement could be denoted in these higher scores. For most items, 93% of all respondents expressed that they were very satisfied or satisfied with the various services assessed.

# Education Service Centers of Texas



|  |  |  |  |
| --- | --- | --- | --- |
| **Education Service Center** | **Executive Director** | **Address** | **Phone Number** |
| **Region I – Edinburg** | Mr. Jack Damron | 1900 West Schunior, Edinburg, TX 78751 | (956) 984-6000 |
| **Region II – Corpus Christi** | Dr. Linda Villarreal | 209 North Water, Corpus Christi, TX 78401 | (361) 561-8400 |
| **Region III – Victoria** | Dr. Julius Cano | 1905 Learly Lane, Victoria, TX 77901 | (361) 573-0731 |
| **Region IV – Houston** | Dr. Pam Wells | 7145 West Tidwell, Houston, TX 77092 | (713) 462-7708 |
| **Region V – Beaumont** | Dr. Danny Lovett | 2295 Delaware, Beaumont, TX 77703 | (409) 838-5555 |
| **Region VI – Huntsville** | Mr. Thomas Poe | 3332 Montgomery, Huntsville, TX 77340 | (936) 435-8400 |
| **Region VII – Kilgore** | Mrs. Elizabeth Abernethy | 1909 North Longview, Kilgore, TX 75662 | (903) 988-6700 |
| **Region VIII – Pittsburg** | Dr. Ray Glynn | 4845 US Hwy 271 N, Pittsburg, TX, 75686 | (903) 572-8551 |
| **Region IX – Wichita Falls** | Ms. Anne Poplin | 301 Loop 11, Wichita Falls, TX 76306 | (940) 322-6928 |
| **Region X – Richardson** | Mr. Wilburn Echols, Jr. | 400 East Spring Valley, Richardson, TX 75081 | (972) 348-1700 |
| **Region XI – Fort Worth** | Dr. Clyde Steelman | 3001 North Freeway, Fort Worth, TX 76106 | (817) 740-3600 |
| **Region XII – Waco** | Dr. Jerry Maze | 2101 West Loop 340, Waco, TX 76702 | (254) 297-1212 |
| **Region XIII – Austin** | Dr. Terry Smith | 5701 Springdale, Austin, TX 78723 | (512) 919-5313 |
| **Region XIV – Abilene** | Mr. Ronnie Kincaid | 1850 Highway 351, Abilene, TX 79601 | (325) 675-8600 |
| **Region XV – San Angelo** | Mr. Scot Goen | 612 South Irene, San Angelo, TX 76903 | (325) 658-6571 |
| **Region XVI – Amarillo** | Mr. John Bass | 5800 Bell, Amarillo, TX 79109 | (806) 677-5000 |
| **Region XVII – Lubbock** | Dr. Kyle Wargo | 1111 West Loop 289, Lubbock, TX 79416 | (806) 792-4000 |
| **Region XVIII – Midland** | Mr. John Thomas | 2811 LaForce, Midland, TX 79711 | (432) 563-2380 |
| **Region XIX – El Paso** | Dr. James Vasquez | 6611 Boeing, El Paso, TX 79997 | (915) 780-6537 |
| **Region XX – San Antonio** | Dr. Ronald Beard | 1314 Hines Avenue, San Antonio, TX 78208 | (210) 370-5200 |

# Appendix

## Appendix A- District Savings (Alphabetical)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **District** | | **WADA** | **Total Cost Savings from ESC** | **Total Cost Savings Per WADA** |
| Alpha Charter School | | 230.104 | $ 129,477.05 | $ 562.69 |
| America Youth Works Charter | | 262.081 | $ 106,125.00 | $ 404.93 |
| Anson ISD | | 1,077.11 | $ 436,238.96 | $ 405.01 |
| Apple Springs ISD | | 309.3 | $ 49,640.18 | $ 160.49 |
| Arlington ISD | | 77,483.246 | $ 710,059.00 | $ 9.16 |
| Austin ISD | | 103,314.313 | $ 845,495.00 | $ 8.18 |
| Big Spring ISD | | 4,843.697 | $ 2,397,701.00 | $ 495.01 |
| Brazosport ISD | | 14,245.563 | $ 339,167.00 | $ 23.81 |
| Buna ISD | | 1,946.870 | $ 209,014.00 | $ 107.36 |
| Canadian ISD | | 1,251.21 | $ 349,615.23 | $ 279.42 |
| Canutillo ISD | | 7,628.881 | $ 250,569.93 | $ 32.84 |
| Channelview ISD | | 10,483.899 | $ 70,029.00 | $ 6.68 |
| Chapel Hill Academy | | 456.228 | $ 101,277.00 | $ 221.99 |
| Chapel Hill ISD | | 4,198.274 | $ 312,554.27 | $ 74.45 |
| Coldspring-Oakhurst ISD | | 2,101.703 | $ 308,032.82 | $ 131.75 |
| Copperas Cove | | 7,746.000 | $ 194,757.00 | $ 25.14 |
| Crane ISD | | 1,479.629 | $ 1,093,317.00 | $ 738.91 |
| Crockett County CCSD | | 1,248.565 | $ 711,074.88 | $ 569.51 |
| Crowley ISD | | 17,976.939 | $ 1,878,517.00 | $ 104.50 |
| Dalhart ISD | | 2,153.70 | $ 508,076.24 | $ 235.91 |
| Dawson ISD | | 244.771 | $ 658,650.00 | $ 2,690.88 |
| DeLeon ISD | | 1,015.571 | $ 662,272.72 | $ 652.12 |
| Eastland ISD | | 1,579.477 | $ 492,121.27 | $ 311.57 |
| Edna ISD | | 1,933.557 | $ 260,776.02 | $ 134.87 |
| El Campo ISD | | 4,485.679 | $ 273,263.04 | $ 60.92 |
| Fabens ISD | | 3599.739 | $ 90,910.96 | $ 25.25 |
| Fayetteville ISD | | 322.686 | $ 63,634.00 | $ 197.20 |
| Flour Bluff ISD | | 6,557.20 | $ 2,428,324.00 | $ 370.33 |
| Fort Stockton ISD | | 3,065.820 | $ 2,650,352.87 | $ 864.48 |
| Fredericksburg ISD | | 3,562.553 | $ 138,893.58 | $ 38.99 |
| Glasscock County ISD | | 520.052 | $ 426,654.00 | $ 820.41 |
| Grapeland ISD | | 711.673 | $ 312,256.40 | $ 438.76 |
| Greenville ISD | | 5,938.307 | $ 999,960.31 | $ 168.39 |
| Hallsville ISD | | 5,287.008 | $ 909,532.87 | $ 172.03 |
| Hardin Jefferson ISD | | 2,515.795 | $ 418,287.00 | $ 166.26 |
| Harlandale ISD | | 18,469.768 | $ 916,639.31 | $ 49.63 |
| Henrietta ISD | | 1,471.789 | $ 1,564,317.00 | $ 1,062.87 |
| Huntsville ISD | | 7,089 | $ 882,882.85 | $ 124.54 |
| Irving ISD | | 43,472.818 | $ 1,415,399.24 | $ 32.56 |
| Jefferson ISD | | 1,864.83 | $ 329,307.62 | $ 176.59 |
| Joshua ISD | | 5,829.589 | $ 280,556.00 | $ 48.13 |
| Jubilee Academic Charter | | 1,326.514 | $ 500,284.24 | $ 377.14 |
| Kelton ISD | | 225.779 | $ 236,041.23 | $ 1,045.45 |
| Kemp ISD | | 2,074.22 | $ 329,420.36 | $ 158.82 |
| Killeen | | 37,839.000 | $ 512,731.50 | $ 13.55 |
| Klein ISD | | 51,665.092 | $ 737,874.00 | $ 14.28 |
| Knox City-O'Brien CISD | | 474.055 | $ 754,807.00 | $ 1,592.24 |
| Kopperl ISD | | 229.200 | $ 62,119.20 | $ 271.03 |
| Lefors ISD | | 267.025 | $ 377,115.64 | $ 1,412.29 |
| Little Cypress-Mauriceville CISD | | 4,503.246 | $ 456,337.85 | $ 101.34 |
| Loraine ISD | | 264.326 | $ 507,845.92 | $ 1,921.29 |
| Los Fresnos CISD | | 12,552.310 | $ 153,416.24 | $ 12.22 |
| Martins Mill ISD | | 748.236 | $ 196,917.28 | $ 263.18 |
| McAllen ISD | | 31,464.480 | $ 3,874,538.13 | $ 123.14 |
| McGregor ISD | | 1,242.400 | $ 37,631.55 | $ 30.29 |
| Meadow ISD | | 461.574 | $ 654,610.00 | $ 1,418.21 |
| Midland ISD | | 25,294.996 | $ 1,601,967.88 | $ 63.33 |
| Miller Grove ISD | | 407.038 | $ 62,650.20 | $ 153.92 |
| Mission CISD | | 20,351.840 | $ 5,115,011.41 | $ 251.33 |
| Newcastle ISD | | 291.111 | $ 354,570.00 | $ 1,217.99 |
| Nursery ISD | | 182.549 | $ 32,431.79 | $ 177.66 |
| Paris ISD | | 4,659.57 | $ 255,731.69 | $ 54.88 |
| Pearsall ISD | | 2,953.730 | $ 909,350.56 | $ 307.87 |
| Pittsburg ISD | | 3,368.43 | $ 193,057.86 | $ 57.31 |
| Point Isabel ISD | | 3,455.590 | $ 226,955.54 | $ 65.68 |
| Quanah ISD | | 990.995 | $ 725,507.00 | $ 732.10 |
| Ralls ISD | | 997.824 | $ 634,409.00 | $ 635.79 |
| Ricardo ISD | | 919.625 | $ 1,113,659.00 | $ 1,210.99 |
| Sabine Pass ISD | | 562.780 | $ 342,358.00 | $ 608.33 |
| San Antonio ISD | | 68,822.233 | $ 3,222,674.14 | $ 46.83 |
| San Augustine ISD | | 1,311.860 | $ 525,154.16 | $ 400.31 |
| San Diego ISD | | 1,945.22 | $ 653,219.00 | $ 335.81 |
| San Elizario ISD | | 5,485.870 | $ 252,350.00 | $ 46.00 |
| San Felipe Del Rio CISD | | 13,074.908 | $ 297,433.79 | $ 22.75 |
| San Saba ISD | | 1,181.179 | $ 358,845.10 | $ 303.80 |
| Sands CISD | | 398.835 | $ 673,277.00 | $ 1,688.11 |
| Santa Rosa ISD | | 1,755.910 | $ 2,078,985.24 | $ 1,183.99 |
| Shamrock ISD | | 615.167 | $ 395,355.91 | $ 642.68 |
| Shepherd ISD | | 2,416.44 | $ 297,283.20 | $ 123.03 |
| Sherman ISD | | 8,316.679 | $ 715,408.40 | $ 86.02 |
| Simms ISD | | 870.085 | $ 120,516.41 | $ 138.51 |
| Sinton ISD | | 2,828.53 | $ 944,311.00 | $ 333.85 |
| Smithville ISD | | 2,142 | $ 62,302.00 | $ 29.09 |
| Snyder ISD | | 3,528.91 | $ 1,345,537.85 | $ 381.29 |
| Socorro ISD | | 53,048.535 | $ 328,799.90 | $ 6.20 |
| Southwest ISD | | 15,031.259 | $ 1,386,347.95 | $ 92.23 |
| Southwest Schools | | 2,045.003 | $ 9,356.00 | $ 4.58 |
| Stafford MSD | | 3,845.134 | $ 140,651.00 | $ 36.58 |
| Taft ISD | | 1,689.00 | $ 881,877.00 | $ 522.13 |
| Tidehaven ISD | | 1,315.567 | $ 186,221.89 | $ 141.55 |
| Valley View ISD | | 972.821 | $ 111,148.00 | $ 114.25 |
| Vernon ISD | | 3,002.503 | $ 1,053,605.00 | $ 350.91 |
| Warren ISD | | 1,601.715 | $ 474,811.00 | $ 296.44 |
| Waskom ISD | | 1,196.012 | $ 280,494.37 | $ 234.52 |
| Water Valley ISD | | 591.421 | $ 208,099.13 | $ 351.86 |
| Whitharral ISD | | 311.127 | $ 678,278.00 | $ 2,180.07 |
| Whitney ISD | | 1,414.200 | $ 103,945.60 | $ 73.50 |
| Winters ISD | | 1,028.083 | $ 227,431.14 | $ 221.22 |
| Woodsboro ISD | | 799.907 | $ 157,745.86 | $ 197.21 |
| Ysleta ISD | | 57,037.531 | $ 875,041.98 | $ 15.34 |
| ***TOTAL*** | ***849,372.17*** | | ***$ 67,181,585.71*** | ***$ 79.10*** |
| ***AVERAGE*** | ***8,493.72*** | | ***$ 671,815.86*** | ***$ 380.97*** |

## Appendix B- District Savings (WADA)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **District** | **WADA** | **Total Cost Savings from ESC** | | **Total Cost Savings Per WADA from ESC** | |
| Austin ISD | 103,314.313 | $ 845,495.00 | | $ 8.18 | |
| Arlington ISD | 77,483.246 | $ 710,059.00 | | $ 9.16 | |
| San Antonio ISD | 68,822.233 | $ 3,222,674.14 | | $ 46.83 | |
| Ysleta ISD | 57,037.531 | $ 875,041.98 | | $ 15.34 | |
| Socorro ISD | 53,048.535 | $ 328,799.90 | | $ 6.20 | |
| Klein ISD | 51,665.092 | $ 737,874.00 | | $ 14.28 | |
| Irving ISD | 43,472.818 | $ 1,415,399.24 | | $ 32.56 | |
| Killeen | 37,839.000 | $ 512,731.50 | | $ 13.55 | |
| McAllen ISD | 31,464.480 | $ 3,874,538.13 | | $ 123.14 | |
| Midland ISD | 25,294.996 | $ 1,601,967.88 | | $ 63.33 | |
| Mission CISD | 20,351.840 | $ 5,115,011.41 | | $ 251.33 | |
| Harlandale ISD | 18,469.768 | $ 916,639.31 | | $ 49.63 | |
| Crowley ISD | 17,976.939 | $ 1,878,517.00 | | $ 104.50 | |
| Southwest ISD | 15,031.259 | $ 1,386,347.95 | | $ 92.23 | |
| Brazosport ISD | 14,245.563 | $ 339,167.00 | | $ 23.81 | |
| San Felipe Del Rio CISD | 13,074.908 | $ 297,433.79 | | $ 22.75 | |
| Los Fresnos CISD | 12,552.310 | $ 153,416.24 | | $ 12.22 | |
| Channelview ISD | 10,483.899 | $ 70,029.00 | | $ 6.68 | |
| Sherman ISD | 8,316.679 | $ 715,408.40 | | $ 86.02 | |
| Copperas Cove | 7,746.000 | $ 194,757.00 | | $ 25.14 | |
| Canutillo ISD | 7,628.881 | $ 250,569.93 | | $ 32.84 | |
| Huntsville ISD | 7,089 | $ 882,882.85 | | $ 124.54 | |
| Flour Bluff ISD | 6,557.20 | $ 2,428,324.00 | | $ 370.33 | |
| Greenville ISD | 5,938.307 | $ 999,960.31 | | $ 168.39 | |
| Joshua ISD | 5,829.589 | $ 280,556.00 | | $ 48.13 | |
| San Elizario ISD | 5,485.870 | $ 252,350.00 | | $ 46.00 | |
| Hallsville ISD | 5,287.008 | $ 909,532.87 | | $ 172.03 | |
| Big Spring ISD | 4,843.697 | $ 2,397,701.00 | | $ 495.01 | |
| Paris ISD | 4,659.57 | $ 255,731.69 | | $ 54.88 | |
| Little Cypress-Mauriceville CISD | 4,503.246 | $ 456,337.85 | | $ 101.34 | |
| El Campo ISD | 4,485.679 | $ 273,263.04 | | $ 60.92 | |
| Chapel Hill ISD | 4,198.274 | $ 312,554.27 | | $ 74.45 | |
| Stafford MSD | 3,845.134 | $ 140,651.00 | | $ 36.58 | |
| Fabens ISD | 3599.739 | $ 90,910.96 | | $ 25.25 | |
| Fredericksburg ISD | 3,562.553 | $ 138,893.58 | | $ 38.99 | |
| Snyder ISD | 3,528.91 | $ 1,345,537.85 | | $ 381.29 | |
| Point Isabel ISD | 3,455.590 | $ 226,955.54 | | $ 65.68 | |
| Pittsburg ISD | 3,368.43 | $ 193,057.86 | | $ 57.31 | |
| Fort Stockton ISD | 3,065.820 | $ 2,650,352.87 | | $ 864.48 | |
| Vernon ISD | 3,002.503 | $ 1,053,605.00 | | $ 350.91 | |
| Pearsall ISD | 2,953.730 | $ 909,350.56 | | $ 307.87 | |
| Sinton ISD | 2,828.53 | $ 944,311.00 | | $ 333.85 | |
| Hardin Jefferson ISD | 2,515.795 | $ 418,287.00 | | $ 166.26 | |
| Shepherd ISD | 2,416.44 | $ 297,283.20 | | $ 123.03 | |
| Dalhart ISD | 2,153.70 | $ 508,076.24 | | $ 235.91 | |
| Smithville ISD | 2,142 | $ 62,302.00 | | $ 29.09 | |
| Coldspring-Oakhurst ISD | 2,101.703 | $ 308,032.82 | | $ 131.75 | |
| Kemp ISD | 2,074.22 | $ 329,420.36 | | $ 158.82 | |
| Southwest Schools | 2,045.003 | $ 9,356.00 | | $ 4.58 | |
| Buna ISD | 1,946.870 | $ 209,014.00 | | $ 107.36 | |
| San Diego ISD | 1,945.22 | $ 653,219.00 | | $ 335.81 | |
| Edna ISD | 1,933.557 | $ 260,776.02 | | $ 134.87 | |
| Jefferson ISD | 1,864.83 | $ 329,307.62 | | $ 176.59 | |
| Santa Rosa ISD | 1,755.910 | $ 2,078,985.24 | | $ 1,183.99 | |
| Taft ISD | 1,689.00 | $ 881,877.00 | | $ 522.13 | |
| Warren ISD | 1,601.715 | $ 474,811.00 | | $ 296.44 | |
| Eastland ISD | 1,579.477 | $ 492,121.27 | | $ 311.57 | |
| Crane ISD | 1,479.629 | $ 1,093,317.00 | | $ 738.91 | |
| Henrietta ISD | 1,471.789 | $ 1,564,317.00 | | $ 1,062.87 | |
| Whitney ISD | 1,414.200 | $ 103,945.60 | | $ 73.50 | |
| Jubilee Academic Charter | 1,326.514 | $ 500,284.24 | | $ 377.14 | |
| Tidehaven ISD | 1,315.567 | $ 186,221.89 | | $ 141.55 | |
| San Augustine ISD | 1,311.860 | $ 525,154.16 | | $ 400.31 | |
| Canadian ISD | 1,251.21 | $ 349,615.23 | | $ 279.42 | |
| Crockett County CCSD | 1,248.565 | $ 711,074.88 | | $ 569.51 | |
| McGregor ISD | 1,242.400 | $ 37,631.55 | | $ 30.29 | |
| Waskom ISD | 1,196.012 | $ 280,494.37 | | $ 234.52 | |
| San Saba ISD | 1,181.179 | $ 358,845.10 | | $ 303.80 | |
| Anson ISD | 1,077.11 | $ 436,238.96 | | $ 405.01 | |
| Winters ISD | 1,028.083 | $ 227,431.14 | | $ 221.22 | |
| DeLeon ISD | 1,015.571 | $ 662,272.72 | | $ 652.12 | |
| Ralls ISD | 997.824 | $ 634,409.00 | | $ 635.79 | |
| Quanah ISD | 990.995 | $ 725,507.00 | | $ 732.10 | |
| Valley View ISD | 972.821 | $ 111,148.00 | | $ 114.25 | |
| Ricardo ISD | 919.625 | $ 1,113,659.00 | | $ 1,210.99 | |
| Simms ISD | 870.085 | $ 120,516.41 | | $ 138.51 | |
| Woodsboro ISD | 799.907 | $ 157,745.86 | | $ 197.21 | |
| Martins Mill ISD | 748.236 | $ 196,917.28 | | $ 263.18 | |
| Grapeland ISD | 711.673 | $ 312,256.40 | | $ 438.76 | |
| Shamrock ISD | 615.167 | $ 395,355.91 | | $ 642.68 | |
| Water Valley ISD | 591.421 | $ 208,099.13 | | $ 351.86 | |
| Sabine Pass ISD | 562.780 | $ 342,358.00 | | $ 608.33 | |
| Glasscock County ISD | 520.052 | $ 426,654.00 | | $ 820.41 | |
| Knox City-O'Brien CISD | 474.055 | $ 754,807.00 | | $ 1,592.24 | |
| Meadow ISD | 461.574 | $ 654,610.00 | | $ 1,418.21 | |
| Chapel Hill Academy | 456.228 | $ 101,277.00 | | $ 221.99 | |
| Miller Grove ISD | 407.038 | $ 62,650.20 | | $ 153.92 | |
| Sands CISD | 398.835 | $ 673,277.00 | | $ 1,688.11 | |
| Fayetteville ISD | 322.686 | $ 63,634.00 | | $ 197.20 | |
| Whitharral ISD | 311.127 | $ 678,278.00 | | $ 2,180.07 | |
| Apple Springs ISD | 309.3 | $ 49,640.18 | | $ 160.49 | |
| Newcastle ISD | 291.111 | $ 354,570.00 | | $ 1,217.99 | |
| Lefors ISD | 267.025 | $ 377,115.64 | | $ 1,412.29 | |
| Loraine ISD | 264.326 | $ 507,845.92 | | $ 1,921.29 | |
| America Youth Works Charter | 262.081 | $ 106,125.00 | | $ 404.93 | |
| Dawson ISD | 244.771 | $ 658,650.00 | | $ 2,690.88 | |
| Alpha Charter School | 230.104 | $ 129,477.05 | | $ 562.69 | |
| Kopperl ISD | 229.200 | $ 62,119.20 | | $ 271.03 | |
| Kelton ISD | 225.779 | $ 236,041.23 | | $ 1,045.45 | |
| Nursery ISD | 182.549 | $ 32,431.79 | | $ 177.66 | |
| ***TOTAL*** | ***849,372.18*** | | ***$ 67,181,585.71*** | | ***$ 79.10*** |
| ***AVERAGE (All)*** | ***8,493.72*** | | ***$ 671,815.86*** | | ***$ 380.97*** |

## Appendix C- District Savings (Total Cost Savings)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **District** | | **WADA** | **Total Cost Savings from ESC** | | **Total Cost Savings Per WADA from ESC** | |
| Mission CISD | | 20,351.840 | $ 5,115,011.41 | | $ 251.33 | |
| McAllen ISD | | 31,464.480 | $ 3,874,538.13 | | $ 123.14 | |
| San Antonio ISD | | 68,822.233 | $ 3,222,674.14 | | $ 46.83 | |
| Fort Stockton ISD | | 3,065.820 | $ 2,650,352.87 | | $ 864.48 | |
| Flour Bluff ISD | | 6,557.20 | $ 2,428,324.00 | | $ 370.33 | |
| Big Spring ISD | | 4,843.697 | $ 2,397,701.00 | | $ 495.01 | |
| Santa Rosa ISD | | 1,755.910 | $ 2,078,985.24 | | $ 1,183.99 | |
| Crowley ISD | | 17,976.939 | $ 1,878,517.00 | | $ 104.50 | |
| Midland ISD | | 25,294.996 | $ 1,601,967.88 | | $ 63.33 | |
| Henrietta ISD | | 1,471.789 | $ 1,564,317.00 | | $ 1,062.87 | |
| Irving ISD | | 43,472.818 | $ 1,415,399.24 | | $ 32.56 | |
| Southwest ISD | | 15,031.259 | $ 1,386,347.95 | | $ 92.23 | |
| Snyder ISD | | 3,528.91 | $ 1,345,537.85 | | $ 381.29 | |
| Ricardo ISD | | 919.625 | $ 1,113,659.00 | | $ 1,210.99 | |
| Crane ISD | | 1,479.629 | $ 1,093,317.00 | | $ 738.91 | |
| Vernon ISD | | 3,002.503 | $ 1,053,605.00 | | $ 350.91 | |
| Greenville ISD | | 5,938.307 | $ 999,960.31 | | $ 168.39 | |
| Sinton ISD | | 2,828.53 | $ 944,311.00 | | $ 333.85 | |
| Harlandale ISD | | 18,469.768 | $ 916,639.31 | | $ 49.63 | |
| Hallsville ISD | | 5,287.008 | $ 909,532.87 | | $ 172.03 | |
| Pearsall ISD | | 2,953.730 | $ 909,350.56 | | $ 307.87 | |
| Huntsville ISD | | 7,089 | $ 882,882.85 | | $ 124.54 | |
| Taft ISD | | 1,689.00 | $ 881,877.00 | | $ 522.13 | |
| Ysleta ISD | | 57,037.531 | $ 875,041.98 | | $ 15.34 | |
| Austin ISD | | 103,314.313 | $ 845,495.00 | | $ 8.18 | |
| Knox City-O'Brien CISD | | 474.055 | $ 754,807.00 | | $ 1,592.24 | |
| Klein ISD | | 51,665.092 | $ 737,874.00 | | $ 14.28 | |
| Quanah ISD | | 990.995 | $ 725,507.00 | | $ 732.10 | |
| Sherman ISD | | 8,316.679 | $ 715,408.40 | | $ 86.02 | |
| Crockett County CCSD | | 1,248.565 | $ 711,074.88 | | $ 569.51 | |
| Arlington ISD | | 77,483.246 | $ 710,059.00 | | $ 9.16 | |
| Whitharral ISD | | 311.127 | $ 678,278.00 | | $ 2,180.07 | |
| Sands CISD | | 398.835 | $ 673,277.00 | | $ 1,688.11 | |
| DeLeon ISD | | 1,015.571 | $ 662,272.72 | | $ 652.12 | |
| Dawson ISD | | 244.771 | $ 658,650.00 | | $ 2,690.88 | |
| Meadow ISD | | 461.574 | $ 654,610.00 | | $ 1,418.21 | |
| San Diego ISD | | 1,945.22 | $ 653,219.00 | | $ 335.81 | |
| Ralls ISD | | 997.824 | $ 634,409.00 | | $ 635.79 | |
| San Augustine ISD | | 1,311.860 | $ 525,154.16 | | $ 400.31 | |
| Killeen | | 37,839.000 | $ 512,731.50 | | $ 13.55 | |
| Dalhart ISD | | 2,153.70 | $ 508,076.24 | | $ 235.91 | |
| Loraine ISD | | 264.326 | $ 507,845.92 | | $ 1,921.29 | |
| Jubilee Academic Charter | | 1,326.514 | $ 500,284.24 | | $ 377.14 | |
| Eastland ISD | | 1,579.477 | $ 492,121.27 | | $ 311.57 | |
| Warren ISD | | 1,601.715 | $ 474,811.00 | | $ 296.44 | |
| Little Cypress-Mauriceville CISD | | 4,503.246 | $ 456,337.85 | | $ 101.34 | |
| Anson ISD | | 1,077.11 | $ 436,238.96 | | $ 405.01 | |
| Glasscock County ISD | | 520.052 | $ 426,654.00 | | $ 820.41 | |
| Hardin Jefferson ISD | | 2,515.795 | $ 418,287.00 | | $ 166.26 | |
| Shamrock ISD | | 615.167 | $ 395,355.91 | | $ 642.68 | |
| Lefors ISD | | 267.025 | $ 377,115.64 | | $ 1,412.29 | |
| San Saba ISD | | 1,181.179 | $ 358,845.10 | | $ 303.80 | |
| Newcastle ISD | | 291.111 | $ 354,570.00 | | $ 1,217.99 | |
| Canadian ISD | | 1,251.21 | $ 349,615.23 | | $ 279.42 | |
| Sabine Pass ISD | | 562.780 | $ 342,358.00 | | $ 608.33 | |
| Brazosport ISD | | 14,245.563 | $ 339,167.00 | | $ 23.81 | |
| Kemp ISD | | 2,074.22 | $ 329,420.36 | | $ 158.82 | |
| Jefferson ISD | | 1,864.83 | $ 329,307.62 | | $ 176.59 | |
| Socorro ISD | | 53,048.535 | $ 328,799.90 | | $ 6.20 | |
| Chapel Hill ISD | | 4,198.274 | $ 312,554.27 | | $ 74.45 | |
| Grapeland ISD | | 711.673 | $ 312,256.40 | | $ 438.76 | |
| Coldspring-Oakhurst ISD | | 2,101.703 | $ 308,032.82 | | $ 131.75 | |
| San Felipe Del Rio CISD | | 13,074.908 | $ 297,433.79 | | $ 22.75 | |
| Shepherd ISD | | 2,416.44 | $ 297,283.20 | | $ 123.03 | |
| Joshua ISD | | 5,829.589 | $ 280,556.00 | | $ 48.13 | |
| Waskom ISD | | 1,196.012 | $ 280,494.37 | | $ 234.52 | |
| El Campo ISD | | 4,485.679 | $ 273,263.04 | | $ 60.92 | |
| Edna ISD | | 1,933.557 | $ 260,776.02 | | $ 134.87 | |
| Paris ISD | | 4,659.57 | $ 255,731.69 | | $ 54.88 | |
| San Elizario ISD | | 5,485.870 | $ 252,350.00 | | $ 46.00 | |
| Canutillo ISD | | 7,628.881 | $ 250,569.93 | | $ 32.84 | |
| Kelton ISD | | 225.779 | $ 236,041.23 | | $ 1,045.45 | |
| Winters ISD | | 1,028.083 | $ 227,431.14 | | $ 221.22 | |
| Point Isabel ISD | | 3,455.590 | $ 226,955.54 | | $ 65.68 | |
| Buna ISD | | 1,946.870 | $ 209,014.00 | | $ 107.36 | |
| Water Valley ISD | | 591.421 | $ 208,099.13 | | $ 351.86 | |
| Martins Mill ISD | | 748.236 | $ 196,917.28 | | $ 263.18 | |
| Copperas Cove | | 7,746.000 | $ 194,757.00 | | $ 25.14 | |
| Pittsburg ISD | | 3,368.43 | $ 193,057.86 | | $ 57.31 | |
| Tidehaven ISD | | 1,315.567 | $ 186,221.89 | | $ 141.55 | |
| Woodsboro ISD | | 799.907 | $ 157,745.86 | | $ 197.21 | |
| Los Fresnos CISD | | 12,552.310 | $ 153,416.24 | | $ 12.22 | |
| Stafford MSD | | 3,845.134 | $ 140,651.00 | | $ 36.58 | |
| Fredericksburg ISD | | 3,562.553 | $ 138,893.58 | | $ 38.99 | |
| Alpha Charter School | | 230.104 | $ 129,477.05 | | $ 562.69 | |
| Simms ISD | | 870.085 | $ 120,516.41 | | $ 138.51 | |
| Valley View ISD | | 972.821 | $ 111,148.00 | | $ 114.25 | |
| America Youth Works Charter | | 262.081 | $ 106,125.00 | | $ 404.93 | |
| Whitney ISD | | 1,414.200 | $ 103,945.60 | | $ 73.50 | |
| Chapel Hill Academy | | 456.228 | $ 101,277.00 | | $ 221.99 | |
| Fabens ISD | | 3599.739 | $ 90,910.96 | | $ 25.25 | |
| Channelview ISD | | 10,483.899 | $ 70,029.00 | | $ 6.68 | |
| Fayetteville ISD | | 322.686 | $ 63,634.00 | | $ 197.20 | |
| Miller Grove ISD | | 407.038 | $ 62,650.20 | | $ 153.92 | |
| Smithville ISD | | 2,142 | $ 62,302.00 | | $ 29.09 | |
| Kopperl ISD | | 229.200 | $ 62,119.20 | | $ 271.03 | |
| Apple Springs ISD | | 309.3 | $ 49,640.18 | | $ 160.49 | |
| McGregor ISD | | 1,242.400 | $ 37,631.55 | | $ 30.29 | |
| Nursery ISD | | 182.549 | $ 32,431.79 | | $ 177.66 | |
| Southwest Schools | | 2,045.003 | $ 9,356.00 | | $ 4.58 | |
| ***TOTAL*** | ***849,372.18*** | | | ***$ 67,181,585.71*** | | ***$ 79.10*** |
| ***AVERAGE (All)*** | ***8,493.72*** | | | ***$ 671,815.86*** | | ***$ 380.97*** |

## Appendix D: District Savings (Savings per WADA)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **District** | | **WADA** | **Total Cost Savings from ESC** | | **Total Cost Savings Per WADA from ESC** | |
| Dawson ISD | | 244.771 | $ 658,650.00 | | $ 2,690.88 | |
| Whitharral ISD | | 311.127 | $ 678,278.00 | | $ 2,180.07 | |
| Loraine ISD | | 264.326 | $ 507,845.92 | | $ 1,921.29 | |
| Sands CISD | | 398.835 | $ 673,277.00 | | $ 1,688.11 | |
| Knox City-O'Brien CISD | | 474.055 | $ 754,807.00 | | $ 1,592.24 | |
| Meadow ISD | | 461.574 | $ 654,610.00 | | $ 1,418.21 | |
| Lefors ISD | | 267.025 | $ 377,115.64 | | $ 1,412.29 | |
| Newcastle ISD | | 291.111 | $ 354,570.00 | | $ 1,217.99 | |
| Ricardo ISD | | 919.625 | $ 1,113,659.00 | | $ 1,210.99 | |
| Santa Rosa ISD | | 1,755.910 | $ 2,078,985.24 | | $ 1,183.99 | |
| Henrietta ISD | | 1,471.789 | $ 1,564,317.00 | | $ 1,062.87 | |
| Kelton ISD | | 225.779 | $ 236,041.23 | | $ 1,045.45 | |
| Fort Stockton ISD | | 3,065.820 | $ 2,650,352.87 | | $ 864.48 | |
| Glasscock County ISD | | 520.052 | $ 426,654.00 | | $ 820.41 | |
| Crane ISD | | 1,479.629 | $ 1,093,317.00 | | $ 738.91 | |
| Quanah ISD | | 990.995 | $ 725,507.00 | | $ 732.10 | |
| DeLeon ISD | | 1,015.571 | $ 662,272.72 | | $ 652.12 | |
| Shamrock ISD | | 615.167 | $ 395,355.91 | | $ 642.68 | |
| Ralls ISD | | 997.824 | $ 634,409.00 | | $ 635.79 | |
| Sabine Pass ISD | | 562.780 | $ 342,358.00 | | $ 608.33 | |
| Crockett County CCSD | | 1,248.565 | $ 711,074.88 | | $ 569.51 | |
| Alpha Charter School | | 230.104 | $ 129,477.05 | | $ 562.69 | |
| Taft ISD | | 1,689.00 | $ 881,877.00 | | $ 522.13 | |
| Big Spring ISD | | 4,843.697 | $ 2,397,701.00 | | $ 495.01 | |
| Grapeland ISD | | 711.673 | $ 312,256.40 | | $ 438.76 | |
| Anson ISD | | 1,077.11 | $ 436,238.96 | | $ 405.01 | |
| America Youth Works Charter | | 262.081 | $ 106,125.00 | | $ 404.93 | |
| San Augustine ISD | | 1,311.860 | $ 525,154.16 | | $ 400.31 | |
| Snyder ISD | | 3,528.91 | $ 1,345,537.85 | | $ 381.29 | |
| Jubilee Academic Charter | | 1,326.514 | $ 500,284.24 | | $ 377.14 | |
| Flour Bluff ISD | | 6,557.20 | $ 2,428,324.00 | | $ 370.33 | |
| Water Valley ISD | | 591.421 | $ 208,099.13 | | $ 351.86 | |
| Vernon ISD | | 3,002.503 | $ 1,053,605.00 | | $ 350.91 | |
| San Diego ISD | | 1,945.22 | $ 653,219.00 | | $ 335.81 | |
| Sinton ISD | | 2,828.53 | $ 944,311.00 | | $ 333.85 | |
| Eastland ISD | | 1,579.477 | $ 492,121.27 | | $ 311.57 | |
| Pearsall ISD | | 2,953.730 | $ 909,350.56 | | $ 307.87 | |
| San Saba ISD | | 1,181.179 | $ 358,845.10 | | $ 303.80 | |
| Warren ISD | | 1,601.715 | $ 474,811.00 | | $ 296.44 | |
| Canadian ISD | | 1,251.21 | $ 349,615.23 | | $ 279.42 | |
| Kopperl ISD | | 229.200 | $ 62,119.20 | | $ 271.03 | |
| Martins Mill ISD | | 748.236 | $ 196,917.28 | | $ 263.18 | |
| Mission CISD | | 20,351.840 | $ 5,115,011.41 | | $ 251.33 | |
| Dalhart ISD | | 2,153.70 | $ 508,076.24 | | $ 235.91 | |
| Waskom ISD | | 1,196.012 | $ 280,494.37 | | $ 234.52 | |
| Chapel Hill Academy | | 456.228 | $ 101,277.00 | | $ 221.99 | |
| Winters ISD | | 1,028.083 | $ 227,431.14 | | $ 221.22 | |
| Woodsboro ISD | | 799.907 | $ 157,745.86 | | $ 197.21 | |
| Fayetteville ISD | | 322.686 | $ 63,634.00 | | $ 197.20 | |
| Nursery ISD | | 182.549 | $ 32,431.79 | | $ 177.66 | |
| Jefferson ISD | | 1,864.83 | $ 329,307.62 | | $ 176.59 | |
| Hallsville ISD | | 5,287.008 | $ 909,532.87 | | $ 172.03 | |
| Greenville ISD | | 5,938.307 | $ 999,960.31 | | $ 168.39 | |
| Hardin Jefferson ISD | | 2,515.795 | $ 418,287.00 | | $ 166.26 | |
| Apple Springs ISD | | 309.3 | $ 49,640.18 | | $ 160.49 | |
| Kemp ISD | | 2,074.22 | $ 329,420.36 | | $ 158.82 | |
| Miller Grove ISD | | 407.038 | $ 62,650.20 | | $ 153.92 | |
| Tidehaven ISD | | 1,315.567 | $ 186,221.89 | | $ 141.55 | |
| Simms ISD | | 870.085 | $ 120,516.41 | | $ 138.51 | |
| Edna ISD | | 1,933.557 | $ 260,776.02 | | $ 134.87 | |
| Coldspring-Oakhurst ISD | | 2,101.703 | $ 308,032.82 | | $ 131.75 | |
| Huntsville ISD | | 7,089 | $ 882,882.85 | | $ 124.54 | |
| McAllen ISD | | 31,464.480 | $ 3,874,538.13 | | $ 123.14 | |
| Shepherd ISD | | 2,416.44 | $ 297,283.20 | | $ 123.03 | |
| Valley View ISD | | 972.821 | $ 111,148.00 | | $ 114.25 | |
| Buna ISD | | 1,946.870 | $ 209,014.00 | | $ 107.36 | |
| Crowley ISD | | 17,976.939 | $ 1,878,517.00 | | $ 104.50 | |
| Little Cypress-Mauriceville CISD | | 4,503.246 | $ 456,337.85 | | $ 101.34 | |
| Southwest ISD | | 15,031.259 | $ 1,386,347.95 | | $ 92.23 | |
| Sherman ISD | | 8,316.679 | $ 715,408.40 | | $ 86.02 | |
| Chapel Hill ISD | | 4,198.274 | $ 312,554.27 | | $ 74.45 | |
| Whitney ISD | | 1,414.200 | $ 103,945.60 | | $ 73.50 | |
| Point Isabel ISD | | 3,455.590 | $ 226,955.54 | | $ 65.68 | |
| Midland ISD | | 25,294.996 | $ 1,601,967.88 | | $ 63.33 | |
| El Campo ISD | | 4,485.679 | $ 273,263.04 | | $ 60.92 | |
| Pittsburg ISD | | 3,368.43 | $ 193,057.86 | | $ 57.31 | |
| Paris ISD | | 4,659.57 | $ 255,731.69 | | $ 54.88 | |
| Harlandale ISD | | 18,469.768 | $ 916,639.31 | | $ 49.63 | |
| Joshua ISD | | 5,829.589 | $ 280,556.00 | | $ 48.13 | |
| San Antonio ISD | | 68,822.233 | $ 3,222,674.14 | | $ 46.83 | |
| San Elizario ISD | | 5,485.870 | $ 252,350.00 | | $ 46.00 | |
| Fredericksburg ISD | | 3,562.553 | $ 138,893.58 | | $ 38.99 | |
| Stafford MSD | | 3,845.134 | $ 140,651.00 | | $ 36.58 | |
| Canutillo ISD | | 7,628.881 | $ 250,569.93 | | $ 32.84 | |
| Irving ISD | | 43,472.818 | $ 1,415,399.24 | | $ 32.56 | |
| McGregor ISD | | 1,242.400 | $ 37,631.55 | | $ 30.29 | |
| Smithville ISD | | 2,142 | $ 62,302.00 | | $ 29.09 | |
| Fabens ISD | | 3599.739 | $ 90,910.96 | | $ 25.25 | |
| Copperas Cove | | 7,746.000 | $ 194,757.00 | | $ 25.14 | |
| Brazosport ISD | | 14,245.563 | $ 339,167.00 | | $ 23.81 | |
| San Felipe Del Rio CISD | | 13,074.908 | $ 297,433.79 | | $ 22.75 | |
| Ysleta ISD | | 57,037.531 | $ 875,041.98 | | $ 15.34 | |
| Klein ISD | | 51,665.092 | $ 737,874.00 | | $ 14.28 | |
| Killeen | | 37,839.000 | $ 512,731.50 | | $ 13.55 | |
| Los Fresnos CISD | | 12,552.310 | $ 153,416.24 | | $ 12.22 | |
| Arlington ISD | | 77,483.246 | $ 710,059.00 | | $ 9.16 | |
| Austin ISD | | 103,314.313 | $ 845,495.00 | | $ 8.18 | |
| Channelview ISD | | 10,483.899 | $ 70,029.00 | | $ 6.68 | |
| Socorro ISD | | 53,048.535 | $ 328,799.90 | | $ 6.20 | |
| Southwest Schools | | 2,045.003 | $ 9,356.00 | | $ 4.58 | |
| ***TOTAL*** | ***849,372.18*** | | | ***$ 67,181,585.71*** | | ***$ 79.10*** |
| ***AVERAGE (All)*** | ***8,493.72*** | | | ***$ 671,815.86*** | | ***$ 380.97*** |

## Appendix E- Individual School District/Charter School Reports

The following pages include the reports that were submitted by the individual school districts/charter schools that participated in the case study. They are included alphabetically.

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­10 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Alpha Charter School.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Alpha Charter School | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 230.104 | 23.9 % | 41.5 % | 30.1 % | 4.5 % | 61.9 % | 30.3 |
| Current School District Accountability Rating = AEA: Academically Unacceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 1205.25 | 239 | $4,488.80 | $111,000.00 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 4 | $9,444.40 | $31,445.00 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| *none* |  |  |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 26 | 27 | $500.00 | $1,465.25 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $106,511.20 | $22,000.60 | *n/a* | $965.25 | $129,477.05 | $562.68 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_\_\_\_Shelly York\_\_\_\_\_\_\_ Telephone # \_\_\_\_\_972-272-2173\_\_\_\_\_*

*Title of Certifying Official and District: \_\_\_\_Superintendent\_\_\_\_ Email: \_\_\_\_\_s.york@alphacharter.org*

*Date Submitted: \_\_\_\_\_\_\_\_October 12, 2012\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­13 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of thecost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is American Youth Works.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| American Youth Works Charter School | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 262.081 | 15.6 | 68.5 | 15.2 | 0.7 | 58.4 | 46.0 |
| Current School District Accountability Rating = Academically Unacceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 455 | 79 | $ 725.00 | 7900 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 4 | $ 11,800 | 93,000 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 0 | 0 | na |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 61 | 73 | $ 4,750 | $22,500 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $7,175 | $81,200 | na | $17,750 | $106,125 | $404.93 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Terence Gahan Telephone # (512) 423-3646\_\_*

*Title of Certifying Official and District: Principal Email: tgahan@americanyouthworks.org\_\_\_\_\_*

*Date Submitted: October 4, 2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­14 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Anson ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Anson ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 1077.11 | 48.7 | 46.4 | 2.2 | 2.7 | 66.4 | 125.9 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 2,410.50 | 414 | $17,356.15 | $345,305.75 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 10 | $10,925.88 | $39,822.99 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 8 | $27,703.40 | $75,298.35 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 384.5 | 543 | $6,915.40 | $38,712.70 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $327,949.60 | $28,897.11 | $47,594.95 | $31,797.30 | $436,238.96 | $405.01 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Mr. Jay Baccus Telephone # 325-823-3671*

*Title of Certifying Official and District: Superintendent, Anson ISD Email: jbaccus@anson.esc14.net*

*Date Submitted: 10/12/2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region 6 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Apple Springs ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Apple Springs ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 309.30 | 88.1 | 4.1 | 6.2 | 1.5 | 52.1 | 16 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 393 | 89 | $3507.75 | $11,500 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 2 | $4,004.25 | $17,000 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 7 | $29,347.82 | $58,000 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 169.75 | 321 | $0 | $0 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $7992.25 | $12,995.75 | $28,652.18 | N/A | $49,640.18 | $160.49 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_\_\_\_\_Greg Spivey Telephone # \_\_\_\_936-831-3344\_\_\_\_\_\_\_\_*

*Title of Certifying Official and District: \_\_\_\_\_Superintendent\_\_ Email: \_\_\_\_gspivey@asisd.com\_\_\_\_\_\_\_\_*

*Date Submitted: \_\_\_\_\_\_\_10/02/2012\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­11 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Arlington ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Arlington ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 77,483.246 | 26.2 | 41.8 | 23.2 | 8.8 | 63.1 | 8,176.4 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 10,373 | 1,193 | $100,839 | $259,325 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 8 | $153,241 | $219,149 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 1 | $288 | $650 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 10,116 | 1,194 | $20,497 | $505,800 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $158,486 | $65,908 | $362 | $485,303 | $710,059 | $9.16 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Cindy Powell Telephone # 682-867-7243*

*Title of Certifying Official and District: Associate Superintendent of Finance Email: cpowell@aisd.net*

*Date Submitted: 10-10-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­13 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Austin ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Austin ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 103,314.313 | 33.5 | 49.6 | 11.7 | 5.1 | 64.0 | 11,735.8 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 29,861 | 2,348 | $17,125 | $208,174 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 11 | 98,900 | $117,630 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 3 | 0 | $100,650 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 12,230 | 2,704 | $993,684 | $1,528,750 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $191,049 | $18,730 | $100,650 | $535,066 | $845,495 | $8.18 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Meria Carstarphen Telephone # 512-414-2482*

*Title of Certifying Official and District: Superintendent, Austin ISD Email: superintendent@austinisd.org*

*Date Submitted: October 04, 2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region 18 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Big Spring ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Big Spring ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 4,843.697 | 29.65 | 61.16 | 6.43 | 2.76 | 64.58 | 583.5 |
| Current School District Accountability Rating = Academically Unacceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 8343 | 1319 | $306,469.20 | $1,362,000.00 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 14 | $58,400.80 | $200,000.00 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 5 | $9,565.00 | $125,000.00 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 6845 | 3049 | $14,864.00 | $1,100,000.00 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $1,055,531.00 | $141,600.00 | $115,435.00 | $1,085,136.00 | $2,397,701.00 | $495.01 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_\_Steven Saldivar\_\_\_\_\_\_\_ Telephone # \_432-264-3600\_\_\_\_\_\_\_ Title of Certifying Official and District: \_\_Superintendent\_\_\_\_\_\_\_\_ Email: \_\_ssaldivar@bsisd.esc18.net\_\_*

*Date Submitted: \_\_10-9-12\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­4 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Brazosport ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Brazosport ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 14,245.563 | 39.6 | 47.9 | 8.6 | 3.9 | 56.8 | 1,721.6 |
| Current School District Accountability Rating = Academic Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 8,056 | 1,155 | $119,052 | $406,828 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 3 | $20,933 | $51,914 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 3 | $17,365 | $36,177 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 103 | 198 | $3,282 | $4,880 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $287,776 | $30,981 | $18,812 | $1,598 | $339,167 | $23.81 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Dr. Karen Holacka Telephone # 979-730-7000*

*Title of Certifying Official and District: Superintendent Email:kholacka@brazosportisd.net*

*Date Submitted:10-8-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­5 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Buna ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Buna ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 1,946.870 | 90.2 | 3.5 | 4.1 | 2.2 | 41.2 | 228.2 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 3918 | 660 | $17,760 | $55,500 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 5 | $47,580 | $64,300 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 9 | $52,914 | $146,100 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 637.25 | 456 | $21,475 | $82,843 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $37,740 | $16,720 | $93,186 | $61,368 | $209,014 | $107.36 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_Dr. Robin Perez\_\_\_\_\_\_\_\_ Telephone # 409-994-4805\_\_\_\_\_\_\_\_*

*Title of Certifying Official and District: Superintendent/Buna ISD\_\_ Email: rperez@bunaisd.net\_\_\_\_\_\_\_\_*

*Date Submitted: October 11, 2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­16 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Canadian ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Canadian ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 1251.213 | 58.0 | 40.6 | 0.1 | 1.4 | 35.4 | 151.7 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 1459 | 377 | $27,936.73 | $168,650 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 8 | $14,359.93 | $56,161 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 6 | $101,718.99 | $171,886 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 991.75 | 2513 | $52,653.12 | $149,587 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $140,713.27 | $41,801.07 | $70,167.01 | $96,933.88 | $349,615.23 | $279.42 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Kyle Lynch Telephone # 806-323-5393*

*Title of Certifying Official and District: Superintendent, Canadian ISD Email: kyle.lynch@canadianisd.net*

*Date Submitted: October 4, 2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­19 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Canutillo ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Canutillo ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 7,628.881 | 4.1 | 94.5 | 0.7 | 0.7 | 78.1 | 792.2 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 669 | 663 | $117,058 | $261,879 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 3 | $75,573.86 | $136,170.50 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 14 | $8,446 | $16,774.50 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 224 | 40 | $8,867.21 | $16,774.50 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $144,821 | $60,596.64 | $37,245 | $7,907.29 | $250,569.93 | $32.84 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Dr. Damon Murphy Telephone # 915-877-7444*

*Title of Certifying Official and District: Superintendent/Canutillo ISD Email: murphy@canutillo-isd.org*

*Date Submitted: 10-10-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­4 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Channelview ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Channelview ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 10,483.899 | 12.1 | 73.1 | 13.0 | 1.9 | 78.8 | 1,179.3 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 2,796 | 1,112 | $311,931 | $336,936 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 6 | $27,267 | $67,622 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 7 | $24,213 | $27,385 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 92 | 127 | $2,862 | $4,359 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $25,005 | $40,355 | $3,172 | $1,497 | $70,029 | $6.68 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Greg Ollis­­­\_\_\_\_\_\_\_\_\_\_\_Telephone # 281-452-8008*

*Title of Certifying Official and District: Superintendent Email:greg.ollis@channelview.isd.esc4.net*

*Date Submitted:10-4-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­11 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Chapel Hill Academy.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Chapel Hill Academy | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 456.228 | 22.1 | 16.0 | 56.7 | 5.2 | 61.9 | 31 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 738 | 136 | $7,156 | $45,810 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 9 | $9,102 | $26,357 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 2 | $12,337 | $25,800 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 687 | 138 | $7,595 | $39,500 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $38,654 | $17,255 | $13,463 | $31,905 | $101,277 | $221.99 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Alicia Duran Telephone # 817-255-2514*

*Title of Certifying Official and District: Chief Financial Officer Email: aduran@lenapopehome.org*

*Date Submitted:10-11-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­7 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Chapel Hill ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Chapel Hill ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 4,198.274 | 41.1 | 34.5 | 20.4 | 4.1 | 70.5 | 496.4 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 6,392 | 2,151 | $67,160.47 | $292,896 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 15 | $25,277.58 | $72,651 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 2 | $4,400 | $31,499.20 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 591 | 2,132 | $16,050.88 | $28,397 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $225,735.53 | $47,373.42 | $27,099.20 | $12,346.12 | $312,554.27 | 74.45 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Donni Cook Telephone # 903-566-2441*

*Title of Certifying Official and District: Superintendent of Schools Email: cookd@chapelhillsisd.org*

*Date Submitted: 10-9-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region 6 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Coldspring-Oakhurst CISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Coldspring-Oakhurst CISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 2101.703 | 68 | 6.1 | 23.7 | 3.2 | 65.5 | 130 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 3529.5 | 913 | $33,599.25 | $156,000 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 3 | $28,837.65 | $111,000 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 8 | $38,530.28 | $132,000 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 0 | 0 | $0 | $10,000 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $122,400.75 | $82,162.35 | $63,469.72 | $8,858.75 | $276,891.57 | $131.746 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Adam Jenke Telephone # 936-653-1105*

*Title of Certifying Official and District: Business Manager, CO CISD Email: ajenke@cocisd.org*

*Date Submitted: 10/5/2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­12 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Copperas Cove ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Copperas Cove ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 7,746.0 | 49.9 | 19.5 | 21.4 | 9.2 | 48.3 | 1,258.3 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 7,672 | 981 | $118,947.80 | $214,577.50 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 7 | $35,338.70 | $71,430.00 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 7 | $32,402.50 | $30,620.00 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 4,890 | 5,618 | $99,589.00 | $164,407.50 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $95,629.70 | $36,091.30 | -$1,782.50 | $64,818.50 | $194,757.00 | $25.14 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Dr. Joe Burns Telephone # (254) 547-1227*

*Title of Certifying Official and District: Superintendent, Copperas Cove ISD Email: burnsj@ccisd.com­­­\_*

*Date Submitted: October 16, 2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region 18 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Crane ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Crane ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 1,479.629 | 27.23 | 69.19 | 2.81 | .77 | 43.70 | 163.8 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 2886 | 502 | $22,801.20 | $673,400.00 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 8 | $18,780.80 | $99,759.00 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 9 | $39,555.00 | $115,194.00 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 1795 | 799 | $13,664.00 | $299,765.00 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $650,598.80 | $80,978.20 | $75,639.00 | $286,101.00 | $1,093,317.00 | $738.91 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_\_Larry Lee\_\_\_\_\_\_\_\_\_\_\_\_\_ Telephone # \_\_432-558-1022\_\_\_\_\_\_*

*Title of Certifying Official and District: \_\_Superintendent\_\_\_\_\_\_\_\_\_ Email: \_llee@craneisd.com\_\_\_\_­\_\_\_\_*

*Date Submitted: \_\_\_10-3-12\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­15 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Crockett County CCSD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Crockett County CCSD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 1,248.565 | 21.4 | 77.6 | .4 | .6 | 59.5 | 16.4 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 2550.3 | 424 | $14,898.84 | $146,009 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 9 | $29,962.20 | $124,337.23 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 7 | $20,099.04 | $288,128.23 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 351.25 | 526 | $37,163.29 | $254,723.35 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $131,110.16 | $94,375.47 | $268,029.19 | $217,560.06 | $711,074.88 | $569.51 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Chris Dubois Telephone # 325-392-5501*

*Title of Certifying Official and District: Superintendent, CC CCSD Email:chris.dubois@ozonaschools.net*

*Date Submitted: 10-10-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­11 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Crowley ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Crowley ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 17,976.939 | 26.2 | 21.6 | 40.2 | 12.0 | 53.4 | 1,682.3 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 11,847 | 1,713 | $105,552 | $1,179,639 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 10 | $54,041 | $148,095 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 1 | $3 | $4 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 11,578 | 1,713 | $53,021 | $763,396 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $1,074,087 | $94,054 | $1 | $710,375 | $1,878,517 | $104.50 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: D. Wayne Jones Telephone # 817-297-5800*

*Title of Certifying Official and District: Executive Director of Business Email:dwaynejones@crowley.k12.tx.us*

*Date Submitted:10-11-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­16 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Dalhart ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Dalhart ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 2153.703 | 49.6 | 47.9 | 0.9 | 1.7 | 57.5 | 291.5 |
| Current School District Accountability Rating = Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 3152.25 | 682 | $19,328.51 | $102,300 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 6 | $8,217.41 | $177,197 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 6 | $77,275.59 | $324,622 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 1717 | 2601 | $35,118.25 | $43,897 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $82,971 | $168,979 | $247,346 | $8,778 | $508,076 | 235.90 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: David Foote Telephone# 806-244-7810*

*Title of Certifying Official and District: Superintendent Email: footedav@dalhart.k12.tx.us*

*Date Submitted: 10-5-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­17 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Dawson ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Dawson ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 244.771 | 37.4 | 62.6 | 0 | 0 | 49.7 | 35.9 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 910 | 176 | $15,453 | $413,210 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 11 | $21,042 | $101,090 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 4 | $30,643 | $142,325 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 2399 | 387 | $21,255 | $90,418 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $397,757 | $80,048 | $111,682 | $69,163 | $658,650 | $2,690.88 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Lindsey Wallace \_\_\_\_\_\_\_\_\_ Telephone # 806-489-7568\_\_\_\_\_*

*Title of Certifying Official and District: Superintendent, Dawson ISD\_\_ Email: \_lwallace@esc17.net\_\_\_\_­­­­\_*

*Date Submitted: October 12, 2012\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­14 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Eastland ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Eastland ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 1,579.477 | 72.7 | 23.9 | 1.6 | 1.7 | 55.5 | 178.1 |
| Current School District Accountability Rating = Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 3,169.75 | 596 | $22,959.80 | $373,050.15 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 10 | $11,587.41 | $46,070.09 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 8 | $32,539.40 | $112,717.84 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 329.75 | 285 | $6,466.20 | $33,836.00 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $350,090.35 | $34,482.68 | $80,178.44 | $27,369.80 | $492,121.27 | $311.57 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Mr. Donald Hughes Telephone # 254-631-5120*

*Title of Certifying Official and District: Superintendent Email: dwhughes@eastland.esc14.net*

*Date Submitted: 10/12/2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­III as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Edna ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Edna ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 1,933.557 | 45.3% | 38.4% | 15.8% | 0.5% | 59.4% | 190.5 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 2,791.75 Hours of Training | 500 | $23,014.30 | $80,000 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 5 | $7,465.15 | $32,564 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 5 | $18,900.22 | $76,000 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 412.9 Contact Hours | 677 Contacts | $28,408.31 | $150,000 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $56,985.70 | $25,098.85 | $57,099.78 | $121,591.69 | $260,776.02 | $134.87 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Bob Wells\_\_\_\_\_\_\_ Telephone # (361) 782-3573*

*Title of Certifying Official and District: Superintendent Email: bwells@ednaisd.org­­­­*

*Date Submitted: 10/10/2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­III as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is El Campo ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| El Campo ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 4,485.679 | 27.6% | 58.1% | 13.2% | 1.2% | 67.9% | 539.9 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 4,984.25 Hours of Training | 845 | $45,964.75 | $183,858.88 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 7 | $16,284.23 | $32,562.46 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 6 | $19,216.14 | $76,864.56 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 605.55 Contact Hours | 1,030 Contacts | $40,962.17 | $102,405.43 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $137,894.13 | $16,278.23 | $57,648.42 | $61,443.26 | $273,264.04 | $60.92 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Robert Mark Pool\_\_\_ \_ Telephone # (979) 543-6771*

*Title of Certifying Official and District: Superintendent Email: mpool@ecisd.org*

*Date Submitted: 10/02/2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­19 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Fabens ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Fabens ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 3,599.739 | 34.8 | 65.0 | 0.0 | 0.1 | 91.3 | 372.6 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 182 | 196 | $38,195 | $56,102 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 2 | $38,141.94 | $107,037.50 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 0 | $0 | $0 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 74 | 20 | $2,229.10 | $6,337.50 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $17,907 | $68,895.56 | $0 | $4,108.40 | $90,910.96 | $25.25 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Poncho Garcia Jr. Telephone # 915-765-2600*

*Title of Certifying Official and District: Superintendent/Fabens ISD Email: pgar@fabensisd.net*

*Date Submitted: 10-10-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­13 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Fayetteville ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Fayetteville ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 322.686 | 86 | 11 | 1 | 1 | 34 | 38.7 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 236 | 47 | $455 | $9,400 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 3 | $21,030 | $66,781 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 0 | 0 | NA |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 222 | 28 | $33,922 | $42,860 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $8,945 | $45,751 | NA | $8,938 | $63,634 | $197.20 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Rich Elsasser\_\_\_\_\_\_\_\_\_\_ Telephone #: 979-378-4242*

*Title of Certifying Official and District: \_Superintendent\_\_\_\_\_\_\_\_\_ Email:* [*relsasser@fayettevilleisd.net\_*](mailto:relsasser@fayettevilleisd.net_)*\_*

*Date Submitted: October 5, 2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­2 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Flour Bluff ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Flour Bluff ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 6,557.203 | 51.0% | 38.7% | 4.4% | 6.0% | 45.1% | 783.3 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 2704 | 431 | $50,738 | $946,400 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 367 | $35,598 | $915,796 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 534 | $15,869 | $160,200 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 2713 | 431 | $34,467 | $542,600 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $895,662 | $880,198 | $144,331 | $508,133 | $2,428,324 | $370.33 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Julie Carbajal, Ed.D. Telephone # 361-694-9205*

*Title of Certifying Official and District: Superintendent Email: jcarbajal@flourbluffschools.net*

*Date Submitted: \_\_\_\_\_\_\_\_\_\_October 5, 2012 \_\_\_\_\_\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region 18 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Fort Stockton ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Fort Stockton ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 3,065.820 | 12.19 | 86.32 | .42 | 1.07 | 67.03 | 352.2 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 5349 | 1145 | $53,013.00 | $1,799,278.69 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 15 | $34,772.00 | $194,862.09 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 5 | $12,400.00 | $255,168.09 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 4110 | 1830 | $14,864.00 | $516,093.00 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $1,746,265.69 | $160,090.09 | $242,768.09 | $501,229.00 | $2,650,352.87 | $864.48 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_Mary Lou Almendarez\_\_\_\_ Telephone # \_432-336-4000\_\_\_\_\_\_*

*Title of Certifying Official and District: District PEIMS Coordinator Email: marylou.almendarez@fsisd.net*

*Date Submitted: \_\_\_October 12, 2012\_\_\_\_\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­13 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Fredericksburg ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Fredericksburg ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 3,562.553 | 52.36 | 45.76 | .04 | 1.84 | 54.88 | 2,769.45 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 2,679 | 85 | $26,790 | $100,000 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 12 | $199,764 | $250,000 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 5 | $107,403 | $120,000 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 53 |  | $2,649.42 | $5,500 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $73,210 | $50,236 | $12,597 | $2,850 | $138,893 | $38.99 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Marc Williamson Telephone # 830-997-9551*

*Title of Certifying Official and District: Superintendent, Fredericksburg ISD Email: marc@fisd.org*

*Date Submitted: 9/27/12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region 18 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Glasscock County ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Glasscock County ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 520.052 | 50.71 | 49.29 | 0 | 0 | 50.00 | 54.8 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 608 | 137 | $7,276.40 | $162,133.00 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 19 | $14,396.60 | $30,371.00 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 16 | $32,753.00 | $219,315.00 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 490 | 218 | $16,489.00 | $85,750.00 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $154,857.00 | $15,974.00 | $186,562.00 | $69,261.00 | $426,654.40 | $820.40 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_\_\_Steve Long\_\_\_\_\_\_\_\_\_\_ Telephone # \_432-354-2230\_\_\_\_*

*Title of Certifying Official and District: \_Superintendent\_\_\_\_ \_\_\_\_\_ Email:* [*\_\_slong@gckats.net\_\_\_\_­­­­\_*](mailto:__slong@gckats.net_____)

*Date Submitted: \_\_10-10-12\_\_\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region 6as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of thecost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Grapeland ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Grapeland ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 711.673 | 66.9 | 6.1 | 24.7 | 1.4 | 60.7 | 44 |
| Current School District Accountability Rating = Academically Unacceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 776 | 158 | $9,633.25 | $52,927.00 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 3 | $11,217.00 | $95,500.00 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 10 | $48,795.35 | $188,000.00 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 633 | 172 | $2000 | $47,475.00 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $43,293.75 | $84,283.00 | $139,204.65 | $45,475.00 | $312,256.40 | $438.76 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: K.L. Groholski\_\_\_\_\_\_\_\_\_\_\_ Telephone # 936-687-4619\_\_\_\_\_\_\_*

*Title of Certifying Official and District: Superintendent, GISD \_Email: klgroholski@grapelandisd.net*

*Date Submitted: September 27, 2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­10 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Greenville ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Greenville ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 5,938.307 | 40.4 % | 34.9 % | 19.1 % | 5.6 % | 68.1 % | 688.3 |
| Current School District Accountability Rating = Academically Unacceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 5465 | 1159 | $43,375.15 | $620,414.00 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 8 | $50,015.24 | $459,277.00 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 2 | $14,289.00 | $17,280.00 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 37 | 163 | $993.80 | $11,662.50 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $577,038.85 | $409,261.76 | $2,991.00 | $10,668.70 | $999,960.31 | $168.39 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_\_\_\_\_Don Jeffries\_\_\_\_\_\_ Telephone # \_\_\_903-457-2500\_\_\_\_*

*Title of Certifying Official and District: \_\_\_\_\_Superintendent\_\_\_\_ Email: jefferiesd@greenvilleisd.com\_\_*

*Date Submitted: \_\_\_\_\_October 8, 2012\_\_\_\_\_\_\_\_\_\_\_\_\_\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­7 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Hallsville ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Hallsville ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 5,287.088 | 79.7 | 10.1 | 6.8 | 3.4 | 41.1 | 628.1 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 4,550 | 763 | $62,762.18 | $650,000 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 17 | $31,457.59 | $328,600 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 2 | $1,403.84 | $3,400 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 330 | 902 | $9,843.52 | $33,000 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $587,237.82 | $297,142.41 | $1,996.16 | $23,156.48 | $909,532.87 | $172.03 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Jim Dunlap Telephone # 903-668-5880*

*Title of Certifying Official and District: Superintendent of Schools Email: jdunlap@hisd.com*

*Date Submitted: 9-25-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­5 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Hardin Jefferson ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Hardin Jefferson ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 2,515.795 | 82.0 | 7.5 | 9.8 | 0.7 | 37.4 | 328.2 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 3000 | 544 | $15,905 | $186,880 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 4 | $54,527 | $252,130 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 6 | $35,816 | $59,000 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 386.5 | 475 | $13,025 | $39,550 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $170,975 | $197,603 | $23,184 | $26,525 | $418,287 | $166.26 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_Dr. Shannon Holmes \_ Telephone # 409-981-6400\_*

*Title of Certifying Official and District: Superintendent, Hardin Jefferson ISD Email: sholmes@hjisd.net*

*Date Submitted: October 11, 2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­20 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Harlandale ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Harlandale ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 18,469.768 | 2.2% | 97.1% | 0.4% | 0.3% | 88.7% | 2085.6 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 6,904 | 1,223 | $91,490.88 | $863,000.00 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 13 | $675,725.04 | $780,302.83 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 4 | $19,038.00 | $23,535.60 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 718.96 | 982 | 23,183.80 | $59,238.60 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $771,509.12 | $104,577.79 | $4,497.60 | $36,054.80 | $916,639.31 | $ 49.63 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_ Rey Madrigal\_\_\_\_\_\_\_\_\_\_\_ Telephone # \_(210) 989-4300\_*

*Title of Certifying Official and District: Interim Superintendent Email: rey.madrigal@harlandale.net*

*Date Submitted: \_October 12, 2012\_\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region 9 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Henrietta ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Henrietta ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 1471.789 | 88.4 | 7.2 | 0.7 | 3.6 | 44.7 | 146.8 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 2215 | 409 | $ 18,391 | 224,090 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 10 | $23,261 | $555,383 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 10 | $5,064 | $691,882 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 328 | 530 | $26,087 | 165,765 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $205,699 | $532,122 | $686,818 | $139,678 | $1,564,317 | $1,062.87 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_\_\_Jeff McClure\_\_\_\_\_\_\_\_\_\_ Telephone # \_\_(940) 720-7900\_*

*Title of Certifying Official and District: \_\_\_\_Superintendent\_\_\_\_\_\_\_ Email: jeff.mcclure@henrietta-isd.net*

*Date Submitted: \_\_\_\_10/8/2012\_\_\_\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region 6 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Huntsville ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Huntsville ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 7089 | 49.4 | 22.4 | 26 | 2.3 | 62.1 | 300 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 6750 | 1557 | $47,464.45 | *$611,710.00* |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 5 | $25,362.70 | *$254,978* |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 6 | $108,299.33 | *$197,321.33* |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 705 | 207.5 | $1250.00 | *$1,250.00* |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| *$564,246.00* | *$229,615* | *$89,022.00* | *$0* | *$882,883* | *$124.55* |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Steve Johnson Telephone # 936-435-6306*

*Title of Certifying Official and District: Superintendent Email: srjohnson@huntsvilleisd.org*

*Date Submitted: 10/12/2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­10 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Irving ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Irving ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 43,472.818 | 11.7 % | 70.8 % | 12.1 % | 5.4 % | 80.8 % | 3,690.1 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 35968 | 6856 | $226,285.20 | $1,146,000.00 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 3 | $74,920.00 | $482,800.00 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 3 | $5,327.43 | $47,000.00 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 387.5 | 144 | 13,257.63 | 59,389.50 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $919,714.80 | $407,880.00 | $41,672.57 | $46,131.87 | $1,415,399.24 | $32.56 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_\_\_Dr. Dana Bedden\_\_\_\_\_\_\_ Telephone # \_\_\_972-600-5000\_\_\_\_*

*Title of Certifying Official and District: \_\_\_\_\_Superintendent\_\_\_\_\_\_\_ Email: dbedden@irvingisd.net*

*Date Submitted: \_\_\_\_October 11, 2012\_\_\_\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­8 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Jefferson ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Jefferson ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 1864.827 | 53.% | 4.4% | 40.4% | 1.7% | 73.7% | 232.8 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 2203.30 | 377 | $26,112.20 | $301,600.00 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 6 | $15,261.98 | $40,000.00 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 6 | $11,620.49 | $25,000.00 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 452.50 | 248 | $29,297.71 | $45,000.00 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $275,487.80 | $24,738.02 | $13,379.51 | $15702.29 | $329,307.62 | $176.59 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Dr. Sharon Ross \_Telephone # 903-665-2461, opt. 8*

*Title of Certifying Official and District: \_Superintendent Email:* [*sdross@jeffersonisd.org*](mailto:sdross@jeffersonisd.org)

*Date Submitted: October 12, 2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­11 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Joshua ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Joshua ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 5,829.589 | 73.5 | 21.4 | 1.1 | 4 | 52.8 | 638.8 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 3,038 | 545 | $39,926 | $252,430 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 9 | $29,812 | $56,422 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 1 | $160 | $160 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 2,879 | 551 | $8,566 | $50,008 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $212,594 | $26,610 | $0 | $41,442 | $280,556 | $48.13 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Scott Wrehe Telephone # 817-255-2514*

*Title of Certifying Official and District: Chief Financial Officer Email: swrehes@joshuaisd.org*

*Date Submitted:10-11-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­20 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Jubilee Academic Charter School.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Jubilee Academic Charter School | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 1326.514 | 5.8% | 84.5% | 8.4% | 1.3% | 82.8% | 145.3 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 3,116.50 | 496.00 | $33,552.25 | $389,562.50 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 8 | $73,815.81 | $188,384.80 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| None | 0 | 0 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 297.05 | 235.00 | $ 0.00 | $29,705.00 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $356,010.25 | $114,568.99 | $0 | $29,705.00 | $500,284.24 | $ 377.14 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_Daniel Amador\_\_\_\_\_\_\_\_ Telephone # \_(210) 333-6227\_\_\_*

*Title of Certifying Official and District: Superintendent Email: damador@jubileeacademic.org*

*Date Submitted: \_October 12, 2012\_\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­16 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Kelton ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Kelton ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 225.779 | 74.3 | 24.3 | 0 | 1.3 | 64.5 | 36.5 |
| Current School District Accountability Rating = Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 597.50 | 230 | $15,392.68 | $49,000 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 6 | $10,387.52 | $46,300 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 10 | $67,204.31 | $141,500 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 1471.75 | 1954 | $47,574.26 | $139,800 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $33,607.32 | $35,912.48 | $74,295.69 | $92,225.74 | $236,041.23 | $1,045.45 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_\_\_Jay Watson\_\_\_\_\_\_\_\_\_\_\_\_\_ Telephone # \_\_(806) 826-5795\_*

*Title of Certifying Official and District: \_\_\_Superintendent\_\_ Email: jay.watson@region16.net*

*Date Submitted: October 8, 2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­10 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Kemp ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Kemp ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 2,074.220 | 79.8 % | 15.3 % | 2.1 % | 2.8 % | 63.8 % | 232.1 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 3197 | 915 | $33,968.10 | $166,000.00 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 10 | $43,590.24 | $206,613.00 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 4 | 36,628.80 | 68,484.00 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 42 | 259 | $1132.00 | $3642.50 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $132,031.90 | $163,022.76 | $31,855.20 | $2,510.50 | $329,420.36 | $158.82 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official:\_Dr. Peter Running\_\_\_\_\_ Telephone # \_903-498-1300\_\_\_\_\_\_\_\_\_*

*Title of Certifying Official and District: \_Superintendent\_\_\_\_\_\_\_ Email: \_peter.running@kempisd.org\_ \_*

*Date Submitted: \_\_\_\_October 12, 2012\_\_\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­12 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Killeen ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Killeen ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 37,839 | 31.5 | 19.8 | 40.2 | 8.5 | 51.9 | 5,910.6 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 36,820 | 4,737 | $225,747.40 | $337,100.00 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 2 | $88,231.85 | $290,000.00 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 5 | $107,863.60 | $138,000.00 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 5,343 | 5,675 | $100,525.65 | $270,000.000 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $111,352.60 | $201,768.15 | $30,136.40 | $169,474.35 | $512,731.50 | $13.55 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Megan Bradley Telephone # (254)336-0157*

*Title of Certifying Official and District: Chief Financial Officer Email: Megan.Bradley@killeenisd.org*

*Date Submitted: October 24, 2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­4 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Klein ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Klein ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 51,665.092 | 38.6 | 35.9 | 13.9 | 11.6 | 39.4 | 5,783.1 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 16,923 | 2,256 | $141,798 | $683,568 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 8 | $91,664 | $227,324 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 4 | $107,888 | $163,990 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 170 | 303 | $3,713 | $8,055 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $541,770 | $135,660 | $56,102 | $4,432 | $737,874 | $14.28 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: James W. Cain Telephone # 832-249-4170*

*Title of Certifying Official and District: Superintendent of Schools Email:jcain@kleinisd.net*

*Date Submitted:10-8-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region 9 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Knox City-O’Brien CISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Knox City-O’Brien CISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 474.055 | 50.4 | 39.8 | 9.0 | 0.8 | 70.7 | 66.1 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 1268 | 232 | $12,212 | $65,095 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 11 | $16,854 | $287,739 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 10 | $12,650 | $442,750 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 220 | 236 | $23,486 | $24,425 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $ 52,883 | $ 270,885 | $ 430,100 | $ 939 | $ 754,807 | $ 1,592.23 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Louis Baty\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_­\_ Telephone # \_940-657-3521­­­\_\_\_\_\_*

*Title of Certifying Official and District: \_\_\_\_Superintendent\_\_\_\_\_\_\_\_\_ Email:\_louis.baty@esc9.net\_\_\_\_\_*

*Date Submitted: \_\_10/10/12\_\_\_\_\_\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­12 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Kopperl ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Kopperl ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 229.2 | 87.7 | 10.7 | .8 | .8 | 71.4 | 44.7 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 897 | 155 | $10,672.20 | $31,034.00 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 5 | $3,367.30 | $7,376.00 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 10 | $42,424.87 | $60,226.08 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 889 | 1,094 | $19,383.63 | $39,331.12 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $20,361.80 | $4,009.50 | $17,801.21 | $19,947.49 | $62,120.00 | $271.03 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Kenneth Bateman Telephone # (254) 889-3502\_ \_*

*Title of Certifying Official and District: Superintendent \_ Email: Kenneth.bateman@kopperlisd.org*

*Date Submitted: October 10, 2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­16 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Lefors ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Lefors ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 267.025 | 83.3 | 12.6 | 0 | 4.0 | 62.6 | 36.8 |
| Current School District Accountability Rating = Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 1138 | 236 | $22,445.38 | 112,812.30 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 8 | $16,050.24 | 35,555.36 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 8 | $49,301.86 | 213,771.41 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 874.75 | 1824 | $30,976.63 | 133,750.68 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| 90,366.92 | 19,505.12 | 164,469.55 | 102,774.05 | 377,115.64 | 1412.29 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_\_\_Bill Morgan Telephone # 806-835-2533\_\_\_\_\_\_\_\_\_\_*

*Title of Certifying Official and District: \_\_\_Superintendent\_\_\_ Email: \_\_bill.morgan@region16.net\_\_­­­\_\_*

*Date Submitted: October 7 20012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­5 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Little Cypress-Mauriceville CISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Little Cypress-Mauriceville CISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 4,503.246 | 81.9 | 7.7 | 6.4 | 4.0 | 40.2 | 533.4 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 7,502 | 1,380 | $29,055 | $246,400 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 2 | $8,470 | $18,929 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 7 | $34,695 | $180,000 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 1,239.5 | 230 | $41,771.15 | $125,000 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $217,345 | $10,459 | $145,305 | $83,228.85 | 456,338 | $101.34 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_Greg Perry \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Telephone # 409-883-2232*

*Title of Certifying Official and District: Assistant Superintendent \_\_\_\_\_\_\_\_ Email: gperry@lcmcisd.org\_*

*Date Submitted: October 16, 2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­14 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Loraine ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Loraine ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 264.326 | 40.0 | 51.3 | 8.8 | 0 | 76.3 | 34.9 |
| Current School District Accountability Rating = Unacceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 1,163 | 185 | $13,554.87 | $298,427.75 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 13 | $10,936.83 | $142,235.49 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 8 | $28,215.40 | $68,052.25 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 392 | 262 | $5,758.67 | $57,596.20 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $284,872.89 | $131,298.66 | $39,836.85 | $51,837.54 | $507,845.93 | $1,921.29 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Mr. Travis Edwards Telephone #325-737-2235*

*Title of Certifying Official and District: Superintendent, Loraine ISD Email: tedwards@loraine.esc14.net*

*Date Submitted: 10/12/2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­1 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Los Fresnos ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Los Fresnos ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 12,552.310 | 3.1 | 96.3 | 0.2 | 0.5 | 77.1 | 1,470.67 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 20,068 | 1,173 | $68,221.25 | $106,600 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 3 | $58,141 | $193,423 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 7 | $66,244.51 | $46,000 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 55 | 81 | 0 | 0 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $38,378.75 | $135,282 | -$20,244.51 | $0 | $153,416.24 | $12.22 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Gonzalo Salazar Telephone # 956-254-5010*

*Title of Certifying Official and District: Superintendent/Los Fresnos ISD Email: gsalazar@lfcisd.net*

*Date Submitted: 10-12-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­7 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Martins Mill ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Martins Mill ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 748.236 | 80.0 | 15.3 | 2.2 | 2.4 | 50.3 | 80.6 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 1,269 | 261 | $15,185.40 | $65,450.00 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 19 | $42,949.98 | $114,700 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 0 | $0 | $40,000 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 300 | 579 | $11,797.34 | $46,700 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $50,264.60 | $71,750.02 | $40,000 | $34,902.66 | $196,917.28 | $263.18 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Todd Schneider Telephone # 903-479-3872*

*Title of Certifying Official and District: Superintendent Email:tschneider@martinsmillisd.net*

*Date Submitted:10-2-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­1 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is McAllen ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| McAllen ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 31,464.48 | 4.8 | 92.5 | 0.4 | 2.3 | 64.6 | 3,286.96 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 39,750 | 2,542 | $268,174.53 | $343,367 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 4 | $258,682.78 | $3,886,585 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 6 | $125,729.56 | $297,023 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 342 | 569 | $150 | $300 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $75,192.47 | $3,627,902.22 | $171,293.44 | $150 | $3,874,538.13 | $123.14 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: James Ponce Telephone # 956-618-6027*

*Title of Certifying Official and District: Superintendent/McAllen ISD Email: james.ponce@mcallenisd.net*

*Date Submitted: 10-11-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­12 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is McGregor ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| McGregor ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 1,242.4 | 43.2 | 47.2 | 7.2 | 2.4 | 72.6 | 232.3 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 2,851 | 417 | $27,040.00 | $44,692.80 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 2 | $5,362.10 | $10,673.10 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 5 | $37,969.93 | $44,068.68 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 610 | 785 | $13,916.97 | $22,485.97 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $17,652.80 | $5,311.00 | $6,098.75 | $8,569.00 | $37,631.55 | $30.29 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Kevin Houchin \_\_\_ Telephone # (254) 840-2828*

*Title of Certifying Official and District: Superintendent, McGregor ISD­ Email: khouchin@mcgregor-isd.org*

*Date Submitted: October 4, 2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­17 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Meadow ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Meadow ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 461.574 | 28.2 | 70.4 | 0.0 | 1.3 | 73.5 | 49.2 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 619 | 130 | $14,261 | $395,636 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 10 | $21,924 | $104,868 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 4 | $28,291 | $140,975 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 2224 | 350 | $23,162 | $100,769 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $381,375 | $82,944 | $112,684 | $77,607 | $654,610 | $1,418.21 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Darrian Dover\_\_\_\_\_\_\_\_\_\_\_ Telephone # 806-539-2246\_\_\_\_\_\_\_\_*

*Title of Certifying Official and District: Superintendent Email:* [*darrian.dover@meadowisd.net*](mailto:darrian.dover@meadowisd.net)

*Date Submitted: October 12, 2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region 18 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Midland ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Midland ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 25,294.996 | 31.13 | 57.80 | 8.41 | 2.66 | 49.15 | 2666.6 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 24,218 | 3600 | $372,918.20 | $1,816,350.00 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 10 | $574,827.57 | $739,000.00 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 3 | $15,000.00 | $25,000.00 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 39,587 | 17,632 | $15,636.35 | $0 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $1,443,431.80 | $164,172.43 | $10,000.00 | -$15,6336.35 | $1,601,967.88 | $63.33 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: David Garcia\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Telephone # 432-689-1902 \_*

*Title of Certifying Official and District: \_CFO\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Email: dgarcia@midlandisd.net*

*Date Submitted: 10-11-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­8 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Miller Grove ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 407.038 | 80.2% | 17.1% | .4% | 2.3% | 51.2% | 36.5 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 757:00 | 122 | $10,711.39 | $24,400 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 7 | $6,106.18 | $22,500 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 8 | $19,425.23 | $50,000 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 88:05 | 74 | $11,807.00 | $13,800 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $13,688 | $16,393.82 | $30,547.77 | $1,993 | $98,893 | $242.96 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_*Steve Johnson*\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Telephone # (903) 459-3288*

*Title of Certifying Official and District: \_\_*Superintendent*\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Email: sjohnson@mgisd.net*

*Date Submitted: \_*10/12/2012

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­1 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Mission CISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Mission CISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 20,351.84 | 1.0 | 98.6 | 0.1 | 0.2 | 83.2 | 2,268.31 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 47,464 | 2,194 | $202,888.85 | $1,555,400.45 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 5 | $220,628.10 | $4,056,916 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 8 | $231,877.09 | $158,139 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 156 | 370 | $50 | 0 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $1,352,511.60 | $3,836,287.90 | -$73,738.09 | -$50 | $5,115,011.41 | $251.33 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Dr. Cornelio Gonzalez Telephone # 956-323-5505*

*Title of Certifying Official and District: Superintendent/Mission ISD Email: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_*

*Date Submitted: 10-11-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region 9 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Newcastle ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Newcastle ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 291.111 | 90.5 | 7.8 | 0.0 | 1.7 | 56.4 | 33.7 |
| Current School District Accountability Rating = Exemplary | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 744 | 149 | $8,146 | $72,990 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 12 | $9,525 | $165,667 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 10 | $11,576 | $107,351 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 327 | 188 | $14,261 | $52,070 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $64,844 | $156,142 | $95,775 | $37,809 | $354,569 | $1,217.99 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Gordon Grubbs\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_Telephone # \_(940) 846-3531\_*

*Title of Certifying Official and District: Superintendent\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Email: gordon.grubbs@esc9.net*

*Date Submitted: 10/10/12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­III as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Nursery ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Nursery ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 182.549 | 55.0% | 36.9% | 0.9% | 7.6% | 46.8% | 16.6 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 383.25 Hours of Training | 75 | $4,883.07 | $9,581.25 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 5 | $5,508.32 | $12,000 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 6 | $30,459.92 | $49,000 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 198 Contact Hours | 278 Contacts | $7,298.15 | $10,000 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $4,698.18 | $6,491.68 | $18,540.08 | $2,701.85 | $32,431.79 | $177.66 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Suzanne M Bell Telephone # (361) 575-6882*

*Title of Certifying Official and District: Superintendent\_\_ Email: sbell@nurseryisd.org­­­­*

*Date Submitted: 10/10/2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­8 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Paris ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Paris ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 4659.573 | 43.1% | 15.7% | 35.6% | 5.6% | 73.9% | 629.9 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 4239:15 | 742 | $36,277.77 | $222,000 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 5 | $18,142.43 | $40,500 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 7 | $16,941.60 | $33,500 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 676:38 | 521 | $36,506.51 | $67,600 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $185,723 | $22,358 | $16,559 | $31,094 | $255,731.69 | $54.88 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official:* Paul Trull*\_\_\_\_\_\_\_\_\_\_\_ Telephone #* \_(903) 737-7473*\_\_\_*

*Title of Certifying Official and District: \_\_*Superintendent*\_\_\_\_\_ Email: \_*ptrull@parisisd.net*\_\_\_\_\_*

*Date Submitted: \_\_\_\_\_\_10/12/2012\_\_\_\_\_\_\_\_\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­20 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Pearsall ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Pearsall ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 2953.730 | 7.3% | 91.2% | 0.4% | 1.1% | 82.9% | 380.6 |
| Current School District Accountability Rating = Academically Unacceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 2,827 | 483 | $52,391.87 | $482,638.98 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 10 | $72,087.47 | $517,055.92 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 4 | $9,475.00 | $13,290.00 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 341.35 | 294 | $3,815.00 | $34,135.00 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $430,247.11 | $444,968.45 | $3,815.00 | $30,320.00 | $909,350.56 | $ 307.87 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Dr. Esthela Allison\_\_\_\_\_\_\_\_\_ Telephone # \_(830) 334-8001\_\_\_\_*

*Title of Certifying Official and District: Superintendent, Pearsall ISD\_ Email: eallison@pearsall.k12.tx.us\_*

*Date Submitted: October 12, 2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­8 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Pittsburg ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Pittsburg ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 3368.426 | 41.7% | 36.1% | 18.6 | 3.6% | 75.9% | 436.2 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 2635:00 | 395 | $33,974.53 | $98,750.00 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 5 | $18,307.19 | $82,600.00 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 5 | $14,141.06 | $52,000.00 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 217:01 | 196 | $38,969.36 | $65,100.00 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $64,775 | $64,293 | $37,859 | $26,131 | $193,058 | $57.31 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Beth Anne Dunavant\_ \_ \_Telephone #903-856-3628\_\_\_\_\_\_*

*Title of Certifying Official and District: Assistant Superintendent Email:bdunavant@pittsburgisd.net*

*Date Submitted: 10/12/2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­1 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Point Isabel ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Point Isabel ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 3,455.59 | 8.3 | 90.4 | 0.3 | 1.0 | 90.1 | 382.6 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 9,031 | 596 | $55,464.22 | $1,555,075.78 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 6 | $57,512.93 | $118,487.07 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 8 | $99,265.08 | $165,234.92 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 38 | 37 | 50 | 450 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $99,611.56 | $60,974.14 | $65,969.84 | $400 | $226,955.54 | $65.68 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Lisa Garcia Telephone # 956-943-0005*

*Title of Certifying Official and District: Superintendent/Mission ISD Email: lgarcia@pi-isd.net*

*Date Submitted: 10-12-12*

**Quanah ISD Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region 9 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Quanah ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Quanah ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 990.995 | 58.7 | 30.0 | 5.6 | 5.8 | 69.6 | 107.3 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 1335 | 225 | $15,541 | 98,503 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 11 | $23,396 | $364,045 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 6 | $6,813 | $202,073 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 170 | 252 | $26,567 | $133,203 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $82,962 | $340,649 | $195,260 | $106,636 | $725,508 | $732.10 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_*Buddy Freeman*\_\_\_\_\_\_\_\_\_ Telephone* (940) 663-2281\_\_\_\_\_\_\_\_

*Title of Certifying Official and District:* Superintendent*\_\_\_\_\_\_\_\_\_\_\_ Email: \_*buddy.freeman@qisd.net*\_\_\_*

*Date Submitted:* 10/8/2012

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­17 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Ralls ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Ralls ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 997.824 | 22.0 | 77.3 | 0.4 | 0.4 | 79.0 | 100.1 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 1565 | 312 | $25,461 | $437,459 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 10 | $30,329 | $132,098 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 3 | $10,700 | $65,025 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 1041 | 554 | $26,801 | $93,118 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $411,998 | $101,769 | $54,325 | $66,317 | $634,409 | $635.79 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Chris Wade\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_Telephone # \_806-253-2509\_*

*Title of Certifying Official and District: Superintendent, Ralls ISD\_\_\_\_\_\_\_\_\_ Email: chriswade@esc17.net­­­­*

*Date Submitted: \_\_October 12, 2012\_\_\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­2 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Ricardo ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Ricardo ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 919.625 | 17.8% | 80.3% | 0.3% | 1.6% | 57.5% | 83.2 |
| Current School District Accountability Rating = Exemplary | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 537 | 92 | $11,588 | $533,800 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 52 | $12,203 | $353,340 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 13 | $5,756 | $84,500 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 542 | 92 | $15,434 | $187,000 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $522,212 | $341,137 | $78,744 | $171,566 | $1,113,659 | $1,211 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_Maria V. Canales\_\_\_\_\_\_\_\_\_\_Telephone # \_361-592-6465 Ext 10*

*Title of Certifying Official and District: \_Superintendent, Ricardo ISD\_ Email: \_mtcanales@ricardoisd.us\_­­­­*

*Date Submitted: 10/05/2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­5 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Sabine Pass ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Sabine Pass ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 562.780 | 48.6 | 24.0 | 21.0 | 6.4 | 40.8 | 53.8 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 672 | 108 | $7,584 | $131,600 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 3 | $18,821 | $54,600 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 12 | $146,555 | $380,000 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 769.5 | 928 | $25,932 | $75,050 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $24,016 | $35,779 | $233,445 | $49,118 | $342,358 | $608.33 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Kristi Heid \_\_\_\_\_\_\_\_\_\_\_\_\_\_ Telephone # 409-971-2521*

*Title of Certifying Official and District: Superintendent \_\_\_\_\_\_\_\_\_\_ Email: kheid@sabinepass.net*

*Date Submitted: October 15, 2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­20 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is San Antonio ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 68,822.233 | 2.2% | 90.8% | 6.4% | 0.6% | 92.8% | 7630.9 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 22,735.75 | 2,802 | $315,457.00 | $2,841,968.75 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 10 | $1,413,184.84 | $1,791,289.70 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 4 | $717,239.00 | $914,927.25 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 762.65 | 1,087 | $ 98,007.40 | $218,376.68 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $2,526,511.75 | $378,104.86 | $197,688.25 | $120,369.28 | $3,222,674.14 | 46.83 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Dr. Sylvester Perez\_\_\_\_\_\_\_\_\_\_\_\_ Telephone # \_(210) 554-2200*

*Title of Certifying Official and District: Interim Superintendent, San Antonio ISD Email: sperez1@saisd.net*

*Date Submitted: \_October 12, 2012\_\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­7 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is San Augustine ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| San Augustine ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 1,311.860 | 24.7 | 15.8 | 54.4 | 5.1 | 91.9 | 149.5 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 2,192 | 408 | $37,856.42 | $288,718 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 19 | $28,589.75 | $267,171 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 2 | $1,396.91 | $15,550 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 267 | 746 | $11,816.76 | $33,375 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $250,861.58 | $238,581.25 | $14,153.09 | $21,558.24 | $525,154.16 | $400.32 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Walter L. Key Telephone # 936-275-2306*

*Title of Certifying Official and District: Superintendent of Schools Email: wkey@saisd.us\_\_\_*

*Date Submitted: 10-1-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­2 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is San Diego ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| San Diego ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 1,945.216 | 0.9% | 99.0% | 0.1% | 0.1% | 68.6% | 219.2 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 1,391 | 249 | $41,028 | $521,640 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 12,432 | $31,249 | $94,500 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 1 | $34,428 | $74,425 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 1,436 | 249 | $117,321 | $186,680 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $480,612 | $63,251 | $39,997 | $69,359 | $653,219 | $335.81 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Angelica Gallegos\_\_\_\_\_\_\_\_\_\_\_ Telephone #\_361-279-3382*

*Title of Certifying Official and District: Director of Finance\_\_\_\_\_\_\_\_\_\_ Email: agallegos1@sdisd.esc2.net­­­*

*Date Submitted: 10/09/12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­19 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is San Elizario ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| San Elizario ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 5,485.870 | 1.2 | 98.7 | 0.0 | 0.1 | 90.8 | 592.2 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 577 | 714 | $52,890 | $188,491 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 1 | $15,247.50 | $95,000 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 1 | $3,600 | $33,119 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 73 | 26 | $1,202.50 | $8,679.90 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $135,601 | $79,752.50 | $29,519.10 | $7,477.40 | $252,350 | $46.00 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Sylvia Hopp Telephone # 915-872-3900*

*Title of Certifying Official and District: Superintendent/San Elizario ISD Email: shop@seisd.net*

*Date Submitted: 10-10-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region 15 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is San Felipe Del Rio CISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| San Felipe Del Rio ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 13074.908 | 6.2 | 92.2 | .9 | .7 | 71.4 | 1397.2 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 17725.30 | 3823 | $123,165.87 | $157,050.00 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 6 | $65,435.13 | $153,869.00 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 5 | $56,165.57 | $75,228.00 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 1266.25 | 1097 | $81,177.64 | $237,231.00 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $33,884.13 | $88,433.87 | $19,062.43 | $156,053.36 | $297,433.79 | $22.75 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: JoAnne Ruark-Ackermann Telephone # 830-778-4007*

*Title of Certifying Official and District: Interim Superintendent Email: joanne.ra@sfdr-cisd.org*

*Date Submitted: October 10, 2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region 15 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is San Saba ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| San Saba ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 1181.179 | 49.4 | 50.1 | 0 | .4 | 65.8 | 121 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 1618 | 304 | $13,996.33 | $141,056 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 10 | $16,899.50 | $65,900 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 8 | $25,501.10 | $46,664 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 426.35 | 347 | $35,972.97 | $197,595 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $127,089.67 | $49,000.50 | $21,162.90 | $161,622.03 | $358,875.10 | $303.83 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Leigh Ann Glaze Telephone # 325/372-3771*

*Title of Certifying Official and District: Superintendent of Schools Email: lglaze@san-saba.net*

*Date Submitted: 10/07/2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­17 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Sands CISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Sands CISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 398.835 | 54.1 | 45.0 | 0.0 | 0.8 | 59.1 | 41.8 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 917 | 230 | $17,009 | $398,438 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 10 | $13,680 | $104,740 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 4 | $19,627 | $136,925 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 1723 | 243 | $22,009 | $105,499 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $381,429 | $91,060 | $117,298 | $83,490 | $673,277 | $1,688.11 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Wayne Blount\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Telephone # \_432-353-4888*

*Title of Certifying Official and District: Superintendent, Sands CISD \_\_\_\_\_\_ Email: wablount@esc17.net*

*Date Submitted: October 12, 2012\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­1 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Santa Rosa ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Santa Rosa ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 1,755.91 | 1.1 | 98.8 | 0.1 | 0.0 | 95.2 | 202 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 12,110 | 587 | $50,904.96 | $302,750 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 7 | $81,260.64 | $1,844,251 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 7 | $21,545.16 | $54,448 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 215 | 271 | $1,003 | $32,250 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $251,845.04 | $1,762,990.36 | $32,902.84 | $31,247 | $2,078,985.24 | $1,183.99 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Heriberto Villarreal Telephone # 956-636-9800*

*Title of Certifying Official and District: Superintendent/Santa Rosa Email: hbvillarreal@srtx.org*

*Date Submitted: 10-10-12*

**Rider 39 Report**

**December 2012**

*Purpose:*

This information is being provided by Region ­­16 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Shamrock ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Shamrock ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 615.167 | 57.3 | 23.9 | 9.5 | 9.2 | 58.8 | 65.2 |
| Current School District Accountability Rating = Academically Unacceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 1456.5 | 280 | $21,212.97 | $46,000.00 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 9 | $18,662.91 | $127,000.00 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 8 | $61,728.87 | $158,000.00 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 598 | 1084 | $37,039.34 | $203,000.00 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $24,787.03 | $108,337.09 | $96,271.13 | $165,960.66 | $395,355.91 | $642.68 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Wes Beck\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Telephone # \_\_806-256-3492*

*Title of Certifying Official and District: Superintendent—Shamrock ISD\_\_ Email: wes.beck@region16.net*

*Date Submitted: \_\_October 5, 2012\_\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region 6 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Shepherd ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Shepherd ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 2416.44 | 68.5 | 22.9 | 6.1 | 2.5 | 71.6 | 117 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 3199 | 825 | $23,806.60 | 108,786.00 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 5 | $25,192.65 | $106,500.00 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 8 | $69,045.90 | $194,000.00 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 204.5 | 667 | $4,182.65 | $10,225.00 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $84,979.40 | $81,307.35 | $124,954.10 | $6,042.35 | $297,283.20 | $117.20 |
|  |  |  |  |  |  |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_\_\_\_\_\_Jody Cronin\_\_\_\_\_\_\_ Telephone # 936-628-3396\_\_\_\_\_\_\_\_*

*Title of Certifying Official and District: \_\_\_\_\_\_Superintendent\_\_\_\_\_ Email: \_\_jcronin@shepherdisd.net\_\_*

*Date Submitted: \_9/28/2012\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region 10 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Sherman ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Sherman ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 8,316.679 | 47.5 % | 32.1 % | 14.0 % | 6.4 % | 65.1 % | 949.6 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 5328 | 1947 | $53,412.55 | $560,000.00 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 6 | $57,425.25 | $100,460.00 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 1 | $4,630.00 | $167,580.00 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 47.25 | 94 | $1,363.80 | $4,200.00 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $506,587.45 | $43,034.75 | $162,950.00 | $2,836.20 | $715,408.40 | $86.02 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Dr. Al Hambrick\_\_\_\_\_\_\_\_\_\_\_ Telephone # \_\_\_903-891-6400\_\_\_*

*Title of Certifying Official and District: \_\_\_\_Superintendent\_\_\_\_\_\_ \_ Email: ahambrick@shermanisd.net\_*

*Date Submitted: \_October 9, 2012\_\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­8 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Simms ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 870.085 | 93.4% | 3.3% | 0.0 | 3.3% | 56.5% | 95.3 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 1363:25 | 236 | $13,475.97 | $59,000.00 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 7 | $12,126.71 | $34,000.00 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 7 | $15,927.31 | $44,750.00 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 127:58 | 152 | $23,053.60 | 47350.00 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $45,525.00 | $21,873.29 | $28,822.69 | $24,297.00 | $120,516.41 | $138.51 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_\_Rex Burks\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Telephone # 903.546.2219*

*Title of Certifying Official and District: \_\_Superintendent\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_Email* [*rburks@simmsisd.net*](mailto:rburks@simmsisd.net)

*Date Submitted: October 12, 2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­2 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Sinton ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Sinton ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 2,828.528 | 15.0% | 82.0% | 1.8% | 1.2% | 74.1% | 361.6 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 2,577 | 465 | $45,059 | $322,130 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 79 | $33,315 | $240,000 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 670 | $10,520 | $150,000 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 2,708 | 465 | $17,425 | $338,500 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $277,071 | $206,685 | $139,480 | $321,075 | $944,311 | $333.85 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_\_\_Steve VanMatre\_\_\_\_\_\_\_\_\_\_\_ Telephone # 361-364-6803\_*

*Title of Certifying Official and District: \_\_Superintendent\_\_\_\_\_\_\_\_\_\_\_\_\_ Email: svanmatre@sintonisd.net*

*Date Submitted: 10/08/12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­13 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Smithville ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Smithville ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 2,142 | 62.6 | 24.8 | 8.6 | 4.0 | 59.8 | 243 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 2,479 | 329 | $25,035 | $61,975 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 7 | $26,064 | $31,200 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 8 | $33,699 | $53,200 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 176 | 28 | $25,675 | $26,400 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $36,940 | $5,136 | $19,501 | $725 | $62,302 | $29.09 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Cheryl Burns\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Telephone # 512-237-2487\_\_\_\_*

*Title of Certifying Official and District: Assistant Superintendent Email: cburns@smithvilleisd.org*

*Date Submitted: October 04, 2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­14 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Snyder ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Snyder ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 3,528.914 | 39.8 | 55.3 | 2.7 | 2.1 | 54.0 | 398.00 |
| Current School District Accountability Rating = Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 6,092.75 | 1,170 | $25,966.94 | $597,763.75 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 8 | $23,030.80 | $560,033.69 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 3 | $11,882.89 | $83,907.00 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 995.75 | 2,836 | $9,682.20 | $174,396.24 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $571,796.81 | $537,002.89 | $72,024.11 | $164,714.04 | $1,345,537.85 | $381.29 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Dr. Randy Brown Telephone #325-573-5401*

*Title of Certifying Official and District: Superintendent, Snyder ISD Email: rbrown@snyderisd.net*

*Date Submitted: 10/12/2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­19 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Socorro ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Socorro ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 53,048.535 | 5.6 | 91.4 | 1.8 | 1.2 | 74.7 | 4,890.6 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 526 | 777 | $42,785 | $224,574 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 2 | $98,016.39 | $190,687.50 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 14 | $30,144 | $71,707.10 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 7 | 6 | $12,090.71 | $24,867.40 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $181,789 | $92,671.11 | $41,563.10 | $12,776.69 | $328,799.90 | $6.20 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Dr. Jose Espinoza Telephone # 915-937-0013*

*Title of Certifying Official and District: Superintendent/Socorro ISD Email: jespin01@sisd.net*

*Date Submitted: 10-10-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­20 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Southwest ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Southwest ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 15031.259 | 5.3% | 90.7% | 2.7% | 1.3% | 83.8% | 1501.6 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 9,009.25 | 3,964 | $89,531.00 | $1,232,007.64 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 8 | $119,921.66 | $276,008.57 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 2 | $15,442 | $21,410.40 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 1,145.55 | 1,459.00 | $ 14,511.00 | $96,327.00 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $1,142,476.64 | $156,086.91 | $5,968.40 | $81,816.00 | $1,386,347.95 | $92.23 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_Dr. Lloyd Verstuyft\_\_\_\_\_\_\_\_\_ Telephone # (210)622-4300\_*

*Title of Certifying Official and District: Superintendent, Southwest IS\_\_ Email: \_lverstuyft@swisd.net­\_*

*Date Submitted: October 12, 2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­4 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Southwest Schools.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Southwest Schools | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 2,045.003 | 10.1 | 79.0 | 9.9 | 1.0 | 87.7 | 154.2 |
| Current School District Accountability Rating = Academically Unacceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 2,277 | 369 | $102,627 | $111,807 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 8 | $11,413 | $28,304 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 0 | $0 | $0 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 194 | 231 | $25,907 | $9,192 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $9,180 | $16,891 | $0 | -$16,715 | $9,356 | $4.57 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Tracey D. Urban Telephone # 713-784-6345*

*Title of Certifying Official and District: Business Administrator Email:turban@swschools.org*

*Date Submitted: 10-9-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­4 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Stafford MSD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Stafford MSD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 3,845.134 | 5.8 | 42.0 | 39.2 | 13.2 | 64.1 | 406.2 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 2,382 | 476 | $8,683 | $144,228 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 2 | $1,243 | $3,083 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 2 | $6,490 | $9,865 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 38 | 132 | $1,912 | $1,803 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $135,545 | $1,840 | $3,375 | -$109 | $140,651 | $36.57 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Dr. Lance Hindt Telephone # 281-261-9202*

*Title of Certifying Official and District: Superintendent Email:lhindt@staffordmsd.org*

*Date Submitted: 10-5-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­2 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Taft ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Taft ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 1688.999 | 5.5% | 92.2% | 1.3% | 1.1% | 85.3% | 209.7 |
| Current School District Accountability Rating =Academically Unacceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 1,497 | 257 | $31,515 | $284,040 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 147 | $27,507 | $314,700 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 339 | $29,923 | $125,000 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 1,523 | 257 | $27,918 | $275,000 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $284,040 | $314,700 | $735,000 | $375,000 | $881,877 | 591.29 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Chad Kelly\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Telephone # \_\_\_361-528-2636\_*

*Title of Certifying Official and District: \_\_\_Superintendent Taft ISD\_\_\_\_\_ Email: ckelly@taftisd.net\_\_\_\_\_\_*

*Date Submitted: \_10/08/12\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­III as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Tidehaven ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Tidehaven ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 1,315.567 | 43.6% | 50.2% | 4.2% | 1.9% | 63.4% | 143.1 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 3,459.5 Hours of Training | 698 | $24,971.45 | $87,400 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 4 | $11,665.65 | $40,829 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 6 | $11,691.61 | $40,920 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 367 Contact Hours | 592 Contacts | $26,161.40 | $91,563 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $62,428 | $29,163 | $29,229 | $65,402 | $186,222 | $141.55 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Andrew Seigrist\_\_\_\_\_\_\_\_\_\_\_\_ Telephone # (972) 658-4578\_\_\_\_*

*Title of Certifying Official and District: Superintendent \_\_\_\_\_\_\_\_\_\_\_\_\_\_Email: aseigrist@tidehavenisd.com­­­­*

*Date Submitted: 10/09/2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­11 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Valley View ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Valley View ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 972.821 | 78.8 | 16.7 | 0 | 4.5 | 43.1 | 93.5 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 1,089 | 196 | $12,102 | $48,540 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 13 | $20,067 | $53,294 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 5 | $5,725 | $14,352 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 1,001 | 198 | $10,776 | $43,632 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $36,438 | $33,227 | $8,627 | $32,856 | $111,148 | $114.25 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Penny D. Green Telephone # 940-726-3659*

*Title of Certifying Official and District: Business Manager/Valley View ISD Email:pgreen@vvisd.net\_\_*

*Date Submitted:10-11-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region 9 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Vernon ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Vernon ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 3002.503 | 46.1 | 40.2 | 9.2 | 4.4 | 67.0 | 330.0 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 3717 | 710 | $27,987 | $41,785 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 12 | $48,515 | $404,631 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 10 | $30,512 | $687,025 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 317 | 269 | $27,822 | $55,000 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $13,798 | $356,116 | $656,513 | $27,178 | $1,053,605 | $350.91 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Tom Woody\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Telephone # \_\_940-553-1900\_\_\_\_*

*Title of Certifying Official and District: Superintendent, Vernon ISD\_\_\_ Email: tom.woody@vernonisd.org*

*Date Submitted: \_\_October 9, 2012\_\_\_\_\_\_\_\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­5 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Warren ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Warren ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 1,601.715 | 90.2 | 4.3 | 1.8 | 3.7 | 50.7 | 182.9 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 6,782 | 1,339 | $32,215 | $207,000 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 3 | $43,468 | $125,566 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 5 | $29,531 | $150,000 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 838 | 387 | $28,241 | $125,700 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $174,785 | $82,098 | $120,469 | $97,459 | $474,811 | $269.44 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Terry Ling \_\_\_\_\_\_\_\_\_\_\_\_\_ Telephone # 409-994-4805*

*Title of Certifying Official and District: Business Manager/CFO \_\_\_\_\_\_ Email: terry.ling@warrenisd.net*

*Date Submitted: October 12, 2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­7 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Waskom ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Waskom ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 1,196.012 | 57.1 | 21.8 | 17.9 | 3.2 | 60.7 | 138.9 |
| Current School District Accountability Rating = Academically Unacceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 2,001 | 425 | $31,337.19 | $249,631 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 18 | $24,473.35 | $63,000 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 2 | $1,400 | $12,000 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 174 | 406 | $7,626.09 | $20,500 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $218,193.81 | $38,526.65 | $10,600 | $12,773.91 | $280,194.37 | $234.52 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Jimmy E. Cox Telephone # 903-667-3361*

*Title of Certifying Official and District: Superintendent of Schools Email: jcox@waskomisd.net*

*Date Submitted: 9-27-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­15 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Water Valley ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Water Valley ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 591.421 | 81.5 | 11.9 | 2.5 | 4.1 | 43.3 | 54.4 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 1,425.3 | 279 | $7,937.91 | $46,097 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 9 | $7,614.72 | $23,974 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 8 | $12,884.01 | $75,265 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 154.05 | 209 | $23,270.23 | $114,470 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $38,159.09 | $16,359.28 | $62,380.99 | $91,199.77 | $208,099.13 | $351.86 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Jimmy Hannon Telephone # 325-484-2478*

*Title of Certifying Official and District: Superintendent, Water Valley ISD Email:pgreen@vvisd.net*

*Date Submitted:10-11-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­17 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Whitharral ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Whitharral ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 311.127 | 71.2 | 25.7 | 1.0 | 2.1 | 38.7 | 34.0 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 644 | 120 | $14,252 | $453,233 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 7 | $11,619 | $93,928 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 3 | $22,931 | $101,475 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 1907 | 209 | $20,744 | $99,188 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $438,981 | $82,309 | $78,544 | $78,444 | $678,278 | $2,180.07 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: \_\_Ed Sharp\_\_\_\_\_\_ \_\_\_\_\_\_\_ Telephone # \_806-299-1135\_\_\_\_*

*Title of Certifying Official and District: \_Superintendent, Whitharral ISD Email:* [*\_esharp@whitharralisd.org*](mailto:_esharp@whitharralisd.org)

*Date Submitted: \_October 12, 2012\_\_\_\_\_\_\_\_\_\_*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­12 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Whitney ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Whitney ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 1,414.2 | 76.6 | 16.1 | 4.3 | 3 | 61.2 | 262.9 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 4,782 | 948 | $52,371.40 | $97,350.20 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 6 | $16,407.80 | $37,410.60 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 11 | $65,334.75 | $69,865.50 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 2,482 | 2,916 | $51,652.05 | $85,085.30 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $44,978.80 | $21,002.80 | $4,530.75 | $33,433.25 | $103,945.60 | $73.50 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Melody Haley \_ Telephone # (254) 694-2536\_\_\_\_\_\_\_\_\_*

*Title of Certifying Official and District: Asst. Superintendent­­\_\_ Email: melody.haley@whitney.k12.tx.us\_*

*Date Submitted: September 27, 2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­15 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Winters ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Winters ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 1,028.083 | 40.7 | 55.4 | 1.5 | 2.5 | 69.0 | 110.5 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 2,399.30 | 434 | $11,891.77 | $26,261 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 9 | $12,096.57 | $44,129 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 8 | $26,507.20 | $47,512 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 446.15 | 757 | $35,647.32 | $195,672 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $14,389.23 | $32,032.43 | $21,004.80 | $160,024.68 | $227,431.14 | $221.22 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Don Kuempel \_\_\_\_Telephone # 325-754-5574\_\_\_\_\_\_*

*Title of Certifying Official and District: Superintendent, Winters ISD Email:don.kuempel@wintersisd.org*

*Date Submitted: 10-09-12*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­III as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Woodsboro ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Woodsboro ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 799.907 | 41.0% | 54.5% | 2.2% | 2.4% | 51.7% | 92.5 |
| Current School District Accountability Rating = Academically Acceptable | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 1,035 Hours of Training | 187 | $15,765.55 | $138,000 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 3 | $5,012.18 | $25,750 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 4 | $5,174.78 | $14,750 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 135.5 Contact Hours | 193 Contacts | $8,351.63 | $13,550 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $122,234.45 | $20,737.82 | $9,575.22 | $5,198.37 | $157,745.86 | $197.20 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Steven L Self Telephone # (361) 543-4518*

*Title of Certifying Official and District: Superintendent \_\_Email: steven\_self@wisd.net*

*Date Submitted: 10/05/2012*

**Rider 39 Report**

**December 2012**

*Purpose*

This information is being provided by Region ­­19 as part of the report provided by the Education Service Centers (ESCs) of Texas to the Commissioner of Education pursuant to Rider 39 of the Appropriations Bill from the 82nd Legislative Session. This is a case study of the cost savings school districts experienced by using products and services provided by ESCs during the 2011-2012 school year. The district chosen for this section of the report is Ysleta ISD.

*School District Demographics*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Ysleta ISD | | | | | |  |
| Student Enrollment (WADA) | Percentage White | Percentage Hispanic | Percentage African/American | Percentage Other | Percentage Economically Disadvantaged | Total FTE |
| 57,037.531 | 1.4 | 97.8 | 0.5 | 0.3 | 81.7 | 6,429.2 |
| Current School District Accountability Rating = Recognized | | | | | | |

*Key Services Provided By ESC*

ESCs provide a wide array of services and products to school districts under multiple pricing structures. For purposes of this report, data was collected on services in the following four categories: Professional Development, ESC Products, Direct Services, and Technical Assistance.

*Professional Development*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Professional Development Hours Provided to District by ESC | Number of Attendees | Total Cost for Professional Development | Total Estimate without ESC |
| 814 | 2,819 | $126,077 | $550,465 |

*ESC Products*

|  |  |  |
| --- | --- | --- |
| Number of ESC Products Purchased by District | Total Cost of Products | Total Estimate without ESC |
| 2 | $337,476.02 | $757,647.50 |

*Direct Services*

|  |  |  |
| --- | --- | --- |
| Number of ESC Direct Services Purchased by District | Total Cost of Direct Services | Total Estimate without ESCs |
| 2 | $9,430 | $14,060 |

*Technical Assistance*

|  |  |  |  |
| --- | --- | --- | --- |
| Number of Technical Assistance Hours Provided to District by ESC | Total Number of Contacts | Total Cost of Technical Assistance Services | Total Estimate without ESCs |
| 74 | 260 | $22,775 | $48,627.50 |

*Cost Savings*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Savings From ESC Professional Development | Cost Savings From ESC Products | Cost Savings From ESC Direct Services | Cost Savings from ESC Technical Assistance | Total Cost Savings from ESC | Total Cost Savings Per WADA from ESC |
| $424,388 | $420,171.48 | $4,630 | $25,852.50 | $875,041.98 | $15.34 |

*Certification: I certify to the best of my knowledge and belief that this report is correct and complete.*

*Name of Authorized Certifying Official: Dr. Michael Zolkoski Telephone # 9915-434-0032*

*Title of Certifying Official and District: Superintendent/Yselta ISD Email: mzolkoski@yisd.net*

*Date Submitted: 10-10-12*

1. A separate report of client satisfaction of ESC services is conducted annually and is available from the Texas Education Agency. [↑](#footnote-ref-1)
2. The methodology used by each school district/charter school is available by contacting the LEA or ESC. [↑](#footnote-ref-2)
3. Statewide savings determined by multiplying the average savings of the 100 surveyed school districts/charter schools and the total number of the school districts/charter schools in Texas. According to AskTED, as of October 23, 2012, there were 1,247 districts in Texas (the full list includes Common, Independent, Texas Youth Commission, TSD/TSBVI, and Charter School Districts). [↑](#footnote-ref-3)
4. Annual ESC Data Collection, 2012 [↑](#footnote-ref-4)
5. Annual ESC Data Collection, 2012. [↑](#footnote-ref-5)
6. The methodology used by each district/charter school is available by contacting the LEA or ESCs. [↑](#footnote-ref-6)
7. A full copy of this report is available by contacting the ESCs. [↑](#footnote-ref-7)