

	A	B	C
1	NEW TEXAS CHARTER SCHOOL		
2	000000		
3	2012-2013 Estimate of State Aid Entitlement Template		
4		TOTAL - All Grades	
5	Total Number of Students Enrolled (Average Membership)	0	
6	Total Number of High School Students Enrolled	0	
7	Total Number of Military Students Enrolled	0	
8	Percentage Rate of Attendance	100%	
9			
10	Special Education Data:		EYS
11	Number Enrolled in Homebound (Code 01)	0	0
12	Number Enrolled in Hospital Class (Code 02)	0	0
13	Number Enrolled in Speech Therapy (Code 00)	0	0
14	Number Enrolled in Resource Room (Code 41 & 42)	0	0
15	Number Enrolled in Self-Contained Mild/Mod/Sev (Code 43 & 44)	0	0
16	Number Enrolled in Full-Time Early Childhood (Code 45)	0	0
17	Number Enrolled in Off-Home Campus (Code 91-98)	0	0
18	Number Enrolled in VAC (Code 08)	0	0
19	Number Enrolled from State Schools (Code 30)	0	0
20	Number Enrolled in Residential Care & Treatment (Code 81-89)	0	0
21	Number Enrolled in Mainstream (Code 40)	0	0
22	Career & Technology Data:		Advanced C&T FTE
23	Number Enrolled in One-hour Class (Code V1)	0	0
24	Number Enrolled in Two-hour Class (Code V2)	0	0
25	Number Enrolled in Three-hour Class (Code V3)	0	0
26	Number Enrolled in Four-hour Class (Code V4)	0	0
27	Number Enrolled in Five-hour Class (Code V5)	0	0
28	Number Enrolled in Six-hour Class (Code V6)	0	0
29	Gifted & Talented Enrollment	0	
30	Number of Pregnancy Related Students	0	
31	Number Enrolled in Bilingual/ESL	0	
32	Special Education Error Check		
33	Career and Technology Error Check		
34	Compensatory Education Enrollment	-	
35	HS ADA from Last PEIMS submission	-	
36	Did this Charter Holder Participate in TRS Active Care in 2005-06?	NO	
37	Full-time staff (do not include administrators, teachers, librarians, nurses or counselors)	-	
38	Part-time staff (do not include administrators, teachers, librarians, nurses or counselors)	-	
39	Regular Program Transportation Allotment	\$ -	
40	Special Education Program Transportation Allotment	\$ -	
41	Career and Technology Program Transportation Allotment	\$ -	
42	Transportation Total	\$ -	

NEW TEXAS CHARTER SCHOOL 000000 2012-2013 Estimate of State Aid Entitlement Template Template Date 04/17/2012-VERY PRELIMINARY		Total
Refined ADA		-
HS ADA		-
Military ADA		0.000
Special Education FTEs:		
Homebound (Code 01)	0.000	0.000
Hospital Class (Code 02)	0.000	0.000
Speech Therapy (Code 00)	0.000	0.000
Resource Room (Code 41& 42)	0.000	0.000
Self-contained Mild/Mod/Severe (Code 43 & 44)	0.000	0.000
Full Time Early Childhood (Code 45)	0.000	0.000
Off-home Campus (Codes 91-98)	0.000	0.000
VAC (Code 08)	0.000	0.000
State School Students (Code 30)	0.000	0.000
Residential Care & Treatment (Code 81-89)	0.000	0.000
Total Sp Ed FTEs	0.000	0.000
Total Sp Ed Weighted FTEs	0.000	0.000
Career & Technology FTEs	0.000	
Advanced Career & Technology FTES	0.000	
Regular Program ADA	-	
Mainstream ADA	-	
Gifted & Talented Enrollment	-	
Compensatory Ed Enrollment	-	
Pregnancy-related FTEs	-	
Bilingual ADA	-	
Adjusted GYA	0.973	
Total Weighted ADA	-	
Did Charter Holder Participate in TRS Active Care in 2005-06?	NO	
Full-Time Staff (Does not include Administrators)	0.000	
Part-Time Staff (Does not include Administrators)	0.000	
Funding Data:		
State Average Basic Allotment	\$ 4,625.030	
State Average Adjusted Basic Allotment	\$ 4,887.634	
State Average Adjusted Allotment	\$ 5,929.169	
State Average DTR- Level II	0.0498	
State Average DTR- Level III	0.0394	
Funding Breakdown by Program:		
Regular Program Block Grant	\$ -	
Special Education Block Grant (Spend 52% of Amount as proposed)	\$ -	
Mainstream Special Education(Spend 52% of Amount as proposed)	\$ -	
Career & Technology Grant (Spend 58% of Amount as proposed)	\$ -	
Gifted & Talented Op Grant (Spend 55% of Amount as proposed)	\$ -	
Regular Compensatory Ed (Spend 52% of Amount as proposed)	\$ -	
Military Allotment	\$ -	
Pregnancy Related Services Allocation (Spend 52% of Amount as proposed)	\$ -	
Bilingual Education Block Grant (Spend 52% of Amount as proposed)	\$ -	
Extended Year Services Special Education (EYS) Grant (Spend 100% of Amount as proposed)	\$ -	
Transportation:		
Regular Program	\$ -	
Special Education	\$ -	
Career and Technology	\$ -	
Total Transportation	\$ -	
HS Allotment	\$ -	
State Share of Tier I	\$ -	
Total Tier II	\$ -	
TOTAL FOUNDATION	\$ -	
OTHER PROGRAMS		
Staff Salary Allotment	\$ -	
Additional State Aid for Tax Reduction (ASATR)	\$ -	
TOTAL OTHER PROGRAMS	\$ -	
TOTAL FSP	\$ -	
TOTAL STATE AID	\$ -	

This is a very preliminary version of the 2012-2013 Estimate of State Aid Template. Senate Bill 1 adjustments have been made to the formulas; however, the state average variables in the funding data section have not been updated to reflect 2012-2013 estimates. Updated versions of the template are posted in July, November and May.

EYS

1	2009-2010 HB1 Revenue Per WADA *0.9235	\$ -
2	2009-2010 State Average HB1 Revenue Per WADA*0.9235	\$ 4,590.719
3	2012-2013 WADA	-
4	2012-2013 Base Target Revenue (Greater of Line 1 x Line 3 or Line2 x Line 3)	\$ -
5	2012-2013 HB3646 Minimum Increase (Line 3 x \$120*0.9235)	\$ -
6	2012-2013 Minimum Revenue (Line 4 + Line 5)	\$ -
7	2012-2013 Transportation	\$ -
8	2009-2010 Transportation	\$ -
9	Transportation Adjustment (Line 7 minus Line 8)	\$ -
10	2012-2013 New Instructional Facility Allotment	\$ -
11	2008-2009 Educator Salary Increase (\$23.63 x 2008-2009 WADA*0.9235)	\$ -
12	2012-2013 Adjusted Minimum Revenue (Line 6 + Line 9 + Line 10 + Line 11)	\$ -
13	2012-2013 Tier I State Aid	\$ -
14	Additional State Aid For Tax Reduction (If Line 13 < Line 12 Then Line 12 - Line 13)	\$ -
15	2012-2013 Revenue @ Compressed Tax Rate/RACR (Line 13 + Line 14)	\$ -
16	2012-2013 Revenue per WADA @ Compressed Tax Rate (RACR/WADA) (Line 15/Line3)	#DIV/0!

Membership Report

Reporting Period

[illegible]

This spreadsheet was designed for a 30 day attendance reporting period. If the charter has more or less than 30 days taught, please delete or add rows as necessary to insure that the totals are accurately calculated. If adding rows, copy the last row with formulas to all new rows and make sure that the total row incorporates the new rows in the formula. Make sure to verify that all entries and calculations are correct prior to submission

Signature of Superintendent

Date _____

Total FSP from latest Summary of Finances (SOF)	\$	-
Prior Year Settle-Up or Audit Adjustments from FSP Ledger	\$	-
Current Year FSP Payments Year to Date from FSP Ledger	\$	-
FSP Remaining Balance	\$	-
Number of Remaining FSP Payments	\$	12
Remaining Balance to be Paid this Month		8.3%
Payment	\$	-

Payment Month	Remaining Payments	% of Unpaid Balance
September	12	8.3%
October	11	9.1%
November	10	10.1%
December	9	11.1%
January	8	12.4%
February	7	14.4%
March	6	16.6%
April	5	19.9%
May	4	25.1%
June	3	33.2%
July	2	49.7%
August	1	100.0%