

| | A | B |
|----|---|---------------------------|
| 1 | NEW TEXAS CHARTER SCHOOL | |
| 2 | 000000 | |
| 3 | 2011-2012 Estimate of State Aid Entitlement Template | |
| 4 | | |
| 5 | | TOTAL - All Grades |
| 6 | Total Number of Students Enrolled (Average Membership) | 0 |
| 7 | Total Number of High School Students Enrolled | 0 |
| 8 | Total Number of Military Students Enrolled | 0 |
| 9 | Percentage Rate of Attendance | 0% |
| 10 | | |
| 11 | Special Education Data: | |
| 12 | Number Enrolled in Homebound (Code 01) | 0 |
| 13 | Number Enrolled in Hospital Class (Code 02) | 0 |
| 14 | Number Enrolled in Speech Therapy (Code 00) | 0 |
| 15 | Number Enrolled in Resource Room (Code 41 & 42) | 0 |
| 16 | Number Enrolled in Self-Contained Mild/Mod/Sev (Code 43 & 44) | 0 |
| 17 | Number Enrolled in Full-Time Early Childhood (Code 45) | 0 |
| 18 | Number Enrolled in Off-Home Campus (Code 91-98) | 0 |
| 19 | Number Enrolled in VAC (Code 08) | 0 |
| 20 | Number Enrolled from State Schools (Code 30) | 0 |
| 21 | Number Enrolled in Residential Care & Treatment (Code 81-89) | 0 |
| 22 | Number Enrolled in Mainstream (Code 40) | 0 |
| 23 | Career & Technology Data: | |
| 24 | Number Enrolled in One-hour Class (Code V1) | 0 |
| 25 | Number Enrolled in Two-hour Class (Code V2) | 0 |
| 26 | Number Enrolled in Three-hour Class (Code V3) | 0 |
| 27 | Number Enrolled in Four-hour Class (Code V4) | 0 |
| 28 | Number Enrolled in Five-hour Class (Code V5) | 0 |
| 29 | Number Enrolled in Six-hour Class (Code V6) | 0 |
| 30 | Number Enrolled in Advanced Career and Tech | 0 |
| 31 | Gifted & Talented Enrollment | 0 |
| 32 | Number of Pregnancy Related Students | 0 |
| 33 | Number Enrolled in Bilingual/ESL | 0 |
| 34 | Special Education Error Check | |
| 35 | Career and Technology Error Check | |
| 36 | Compensatory Education Enrollment | 0 |
| 37 | HS ADA from Last PEIMS submission | 0 |
| 38 | Did this Charter Holder Participate in TRS Active Care in 2005-06? | NO |
| 39 | Full-time staff (do not include administrators, teachers, librarians, nurses or counselors) | 0 |
| 40 | Part-time staff (do not include administrators, teachers, librarians, nurses or counselors) | 0 |
| 41 | Regular Program Transportation Allotment | \$ - |
| 42 | Special Education Program Transportation Allotment | \$ - |
| 43 | Career and Technology Program Transportation Allotment | \$ - |
| 44 | Transportation Total | \$ - |
| 45 | | |
| 46 | | |
| 47 | | |
| 48 | | |
| 49 | | |

| NEW TEXAS CHARTER SCHOOL 000000 2011-2012 Estimate of State Aid Entitlement Template Template Date 07/25/2012-PRELIMINARY | | Total |
|--|----|---------|
| Refined ADA | | 0.000 |
| HS ADA | | 0.000 |
| Military ADA | | 0.000 |
| Special Education FTEs: | | |
| Homebound (Code 01) | | 0.000 |
| Hospital Class (Code 02) | | 0.000 |
| Speech Therapy (Code 00) | | 0.000 |
| Resource Room (Code 41 & 42) | | 0.000 |
| Self-contained Mild/Mod/Severe (Code 43 & 44) | | 0.000 |
| Full Time Early Childhood (Code 45) | | 0.000 |
| Off-home Campus (Codes 91-98) | | 0.000 |
| VAC (Code 08) | | 0.000 |
| State School Students (Code 30) | | 0.000 |
| Residential Care & Treatment (Code 81-89) | | 0.000 |
| Total Sp Ed FTEs | | 0.000 |
| Total Sp Ed Weighted FTEs | | 0.000 |
| Career & Technology FTEs | | 0.000 |
| Advanced Career & Technology FTEs | | 0.000 |
| Regular Program ADA | | 0.000 |
| Mainstream ADA | | 0.000 |
| Gifted & Talented Enrollment | | 0.000 |
| Compensatory Ed Enrollment | | 0.000 |
| Pregnancy-related FTEs | | 0.000 |
| Bilingual ADA | | 0.000 |
| Adjusted GYA | | 0.973 |
| Total Weighted ADA | | - |
| Did Charter Holder Participate in TRS Active Care in 2005-06? | | NO |
| Full-Time Staff (Does not include Administrators) | | 0.000 |
| Part-Time Staff (Does not include Administrators) | | 0.000 |
| Funding Data: | | |
| State Average Basic Allotment | \$ | 4,625 |
| State Average Adjusted Basic Allotment | \$ | 4,888 |
| State Average Adjusted Allotment | \$ | 5,929 |
| State Average DTR- Level II | \$ | 0.04972 |
| State Average DTR- Level III | \$ | 0.03954 |
| Funding Breakdown by Program: | | |
| Regular Program Block Grant | \$ | - |
| Special Education Block Grant (Spend 55%) | \$ | - |
| Mainstream Special Education (Spend 55%) | \$ | - |
| Career & Technology Grant (Spend 60%) | \$ | - |
| Gifted & Talented Op Grant (Spend 55%) | \$ | - |
| Regular Compensatory Ed (Spend 55%) | \$ | - |
| Military Allotment (Spend 55%) | \$ | - |
| Pregnancy Related Services Allocation (Spend 55%) | \$ | - |
| Bilingual Education Block Grant (Spend 55%) | \$ | - |
| Transportation: | | |
| Regular Program | \$ | - |
| Special Education | \$ | - |
| Career and Technology | \$ | - |
| HS Allotment | \$ | - |
| State Share of Tier I | \$ | - |
| Total Tier II | \$ | - |
| TOTAL FOUNDATION | \$ | - |
| OTHER PROGRAMS | | |
| Staff Salary Allotment | \$ | - |
| Additional State Aid for Tax Reduction (ASATR) | \$ | - |
| TOTAL OTHER PROGRAMS | \$ | - |
| TOTAL FSP | \$ | - |
| TOTAL STATE AID | \$ | - |

| | | | |
|----|--|----|---------|
| 1 | 2009-10 HB1 Revenue Per WADA | \$ | - |
| 2 | 2009-10 State Average HB1 Revenue Per WADA | \$ | 4,971 |
| 3 | 2011-12 WADA | | - |
| 4 | 2011-2012 Base Target Revenue (Greater of Line 1 x Line 3 or Line2 x Line 3) | \$ | - |
| 5 | 2011-2012 HB3646 Minimum Increase (Line 3 x \$120) | \$ | - |
| 6 | 2011-2012 Minimum Revenue (Line 4 + Line 5) | \$ | - |
| 7 | 2011-12 Transportation | \$ | - |
| 8 | 2009-10 Transportation | \$ | - |
| 9 | Transportation Adjustment (Line 7 minus Line 8) | \$ | - |
| 10 | 2011-12 New Instructional Facility Allotment | \$ | - |
| 11 | 2008-2009 Educator Salary Increase (\$23.63 x 2008-2009 WADA) | \$ | - |
| 12 | 2011-2012 Adjusted Minimum Revenue (Line 6 + Line 9 + Line 10 + Line 11) | \$ | - |
| 13 | 2011-2012 Tier I State Aid | \$ | - |
| 14 | Additional State Aid For Tax Reduction (If Line 13 < Line 12 Then Line 12 - Line 13) | \$ | - |
| 15 | 2011-2012 Revenue @ Compressed Tax Rate/RACR (Line 13 + Line 14) | \$ | - |
| 16 | 2011-2012 Revenue per WADA @ Compressed Tax Rate (RACR/WADA) (Line 15/Line3) | | #DIV/0! |

