

2009-10 ESTIMATE OF STATE AID TEMPLATE INSTRUCTIONS

Row	Column	DATA ENTRY WORKSHEET INSTRUCTIONS
2	A	Enter the charter school's county district number (CDN) without using dashes or spaces.
8	B-AO	If the charter school was INITIALLY in operation ON OR AFTER 09/01/01 , SKIP THIS STEP . Otherwise, enter the Resident District (RISD) CDNs without using dashes or spaces. Be sure to enter the RISD CDNs in numerical order (ie: 057905, 057909, 057910, etc...)
9	B-AO	Enter the estimated average number of students expected to be enrolled during the first six weeks attendance reporting period for all tracks. Depending on the charter school's funding method, these students will be entered by their corresponding RISD or Grade Level (Once the charter school's CDN has been entered, the headings will update automatically to the correct funding method). (Please note that for FSP purposes, pre-kindergarten students only count for half a student. (Student Attendance Accounting Handbook, Section III).
1-4	AP	Please check to see if the charter has an enrollment cap violation and correct if applicable. This estimate will not be accepted if there is an enrollment cap violation.
10	B-AO	Enter the estimated average number of students in grades 9-12 expected to be enrolled during the first six weeks attendance reporting period for all tracks.
11	B-AO	Enter the estimated average number of military students expected to be enrolled during the first six weeks attendance reporting period for all tracks.
12	B-AO	Enter the charter school's estimated percentage rate of attendance. If the charter school was in operation in the 2008-2009 school year, a good guide for estimating the percentage rate of attendance for the 2008-2009 school year is the 2008-2009 Edit + PRF7D010 Report, or the 2008-09 FSP Track Projection of Submitted Reports.
15	B-AO	Enter the estimated number of students that will have a Special Education A.R.D and IEP requiring services in the 01-Homebound Special Education instructional arrangement. (Student Attendance Accounting Handbook, Section IV).
16	B-AO	Enter the estimated number of students that will have a Special Education A.R.D and IEP requiring services in the 02-Hospital Class Special Education instructional arrangement. (Student Attendance Accounting Handbook, Section IV).
17	B-AO	Enter the estimated number of students that will have a Special Education A.R.D and IEP requiring services in the 00-Speech Special Education instructional arrangement. (Student Attendance Accounting Handbook, Section IV).
18	B-AO	Enter the estimated number of students that will have a Special Education A.R.D and IEP requiring services in the 41 & 42 - Resource Special Education instructional arrangements. (Student Attendance Accounting Handbook, Section IV).
19	B-AO	Enter the estimated number of students that will have a Special Education A.R.D and IEP requiring services in the 43 & 44 - SC Mild/Moderate/Severe Special Education instructional arrangements. (Student Attendance Accounting Handbook, Section IV).
20	B-AO	Enter the estimated number of students that will have a Special Education A.R.D and IEP requiring services in the 45 - Full-Time Early Childhood Special Education instructional arrangement. (Student Attendance Accounting Handbook, Section IV).
21	B-AO	Enter the estimated number of students that will have a Special Education A.R.D and IEP requiring services in the 91-98 Off-Home Campus Special Education instructional arrangements. (Student Attendance Accounting Handbook, Section IV).
22	B-AO	Enter the estimated number of students that will have a Special Education A.R.D and IEP requiring services in the 08-VAC Special Education instructional arrangement. (Student Attendance Accounting Handbook, Section IV).
23	B-AO	Enter the estimated number of students that will have a Special Education A.R.D and IEP requiring services in the 30-State School Special Education instructional arrangement. (Student Attendance Accounting Handbook, Section IV).

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24	B-AO	Enter the estimated number of students that will have a Special Education A.R.D and IEP requiring services in the 81-89-Residential Care & Treatment Special Education instructional arrangements. (Student Attendance Accounting Handbook, Section IV).
25	B-AO	Enter the estimated number of students that will have a Special Education A.R.D and IEP requiring services in the 40-Mainstream Special Education instructional arrangement. (Student Attendance Accounting Handbook, Section IV).
27	B-AO	Enter the estimated number of students that will participate in a Texas state-approved Career and Technology (Vocational) course for an average of 45-89 minutes per day. (Student Attendance Accounting Handbook, Section V).
28	B-AO	Enter the estimated number of students that will participate in a Texas state-approved Career and Technology (Vocational) course for an average of 90-149 minutes per day. (Student Attendance Accounting Handbook, Section V).
29	B-AO	Enter the estimated number of students that will participate in a Texas state-approved Career and Technology (Vocational) course for an average of 150-180 minutes per day. (Student Attendance Accounting Handbook, Section V).
30	B-AO	Enter the estimated number of students that will participate in more than one Texas state-approved Career and Technology (Vocational) course (Example, one V1 class and One V3 class) (Student Attendance Accounting Handbook, Section V).
31	B-AO	Enter the estimated number of students that will participate in more than one Texas state-approved Career and Technology (Vocational) course (Example, one V2 class and One V3 class) (Student Attendance Accounting Handbook, Section V).
32	B-AO	Enter the estimated number of students that will participate in more than one Texas state-approved Career and Technology (Vocational) course (Example, two V3 classes) (Student Attendance Accounting Handbook, Section V).
33	B-AO	Enter the number of students enrolled in 2 or more advanced C&T classes for 3 or more credits or who are taking an advanced course as part of a tech-prep program under TEC , Chapter 61, Subchapter T, .
35	B-AO	Enter the number of courses that will be successfully completed via an electronic course that the charter provided thru the Texas Virtual School Network (TxVSN).
36	B-AO	Enter the number of courses that will be successfully completed via an electronic course that will be provided by another charter school or school district provided thru the Texas Virtual School Network (TxVSN).
37	B-AO	Enter the estimated number of students that will be identified as Gifted and Talented and served in a Gifted and Talented program pursuant to Texas Education Code 29.121. (Student Attendance Accounting Handbook, Section VIII).
38	B-AO	Enter the highest six months average of students that were eligible to participate in the National School Lunch and Breakfast Program(NSLBP) from October 2008 through September 2009. This information may be obtained from 1) CNPIMS Claims submitted to the Texas Department of Agriculture Division of Child Nutrition or 2) Alternative Funding Basic Monthly Claims submitted to the Division of State Funding, or 3) TXDHS or ISD NSLBP Contract or 4) Residential Care and Treatment documentation submitted to the Division of State Funding. New Schools whose first year of operation is the 2009-2010 school year may estimate the the first year's State Comp Ed Eligibility by using the projected October 2009 through September 2010 counts to be submitted in the documentation described in items 1-4.
39	B-AO	Enter the estimated number of students that may be pregnant and receiving Pregnancy Related Services. (Student Attendance Accounting Handbook, Section IX). (Example: If one student is estimated to be pregnant for 90 days this school year and another student is estimated to be pregnant 100 days; then enter 1.055 which is the result of 190/180).
40	B-AO	Enter the estimated number of students that will be placed in the Bilingual/ESL Program by the Language Proficiency Assessment Committee (LPAC). (Student Attendance Accounting Handbook, Section VI).

Estimate of State Aid Entitlement Template

41	B-AO	If the " Sped Total Error " is Displayed, then the sum of Students in Special Education Instructional Arrangements 01 though 98 is greater than the number of Students enrolled in row 9. Please correct data before submitting. Estimates with Special Education enrollment errors will not be processed.
42	B-AO	If the " CATE Total Error " is Displayed, then the sum of Students in Career and Technology Vocational Settings 1 though 6 is greater than the number of Students enrolled in row 9. Please correct data before submitting. Estimates with Career and Technology Education enrollment errors will not be processed.
1	AP	If the " ENROLLMENT CAP VIOLATION " is Displayed, then the sum of Students enrolled is greater than the charter schools approved maximum enrollment. Please correct data before submitting. Estimates with enrollment cap violations will not be processed.
46	B	Enter the number of Classroom Teachers, FT Librarian, FT RN and FT Counselors. (2008-09 data is pre-loaded. Charter may enter different estimates for 2009-10).
47	B	Enter the number of Part-Time Classroom Teachers (2008-09 data is pre-loaded. Charter may enter different estimates for 2009-10).
48	B	Enter the number of full time staff -do not include administrators, Classroom Teachers, FT Librarian, FT RN and FT Counselors. (2008-09 data is pre-loaded. Charter may enter different estimates for 2009-10).
49	B	Enter the number of part time staff -do not include administrators, or PT Classroom Teachers (2008-09 data is pre-loaded. Charter may enter different estimates for 2009-10).
50	B	Enter the estimated Regular Program Transportation Allotment from 2008-09. (2008-09 data is pre-loaded. Charter may enter different estimates for 2009-10).
51	B	Enter the estimated Special Education Program Transportation Allotment from 2008-09. (2008-09 data is pre-loaded. Charter may enter different estimates for 2009-10).
52	B	Enter the estimated Career and Technology Program Transportation Allotment from 2008-09. (2008-09 data is pre-loaded. Charter may enter different estimates for 2009-10).
53	B	Enter the estimated Additional State Aid for Employee Benefits from 2008-09. (2008-09 data is pre-loaded. Charter may enter different estimates for 2009-10).
54	B	Enter the Educator Salary Increase Allotment from 2008-09. (2008-09 data is pre-loaded. Charter may enter different estimates for 2008-09).
55		If row 55 indicates that the charter school had a material increase in ADA from the prior year FSP ADA, the Superintendent <u>must provide justification for the increase</u> and must specify if the charter school is utilizing new or existing facilities to serve these additional students. <u>Please provide this explanation on Sheet HB 3646 in the box in cells D10-D19.</u> Some justifications for a material increase in ADA include but are not limited to expansion amendments that were granted for increasing the maximum enrollment, adding campuses, adding grade levels, or adding districts to the charter school's geographic boundaries.
HB 3646		Upon completion of the template, print the Data Entry, HB 3646 and applicable RISD pages.
HB3646		Preparer and Superintendent must sign, date and include contact numbers on HB 3646 page.
		MAILING INSTRUCTIONS
		PLEASE MAIL DATA ENTRY, HB 3646 AND APPLICABLE RISD PAGES TO: Texas Education Agency Division of State Funding 1701 N. Congress, Austin TX 78701 DUE DATE: MONDAY, AUGUST 24, 2009
		FSP INSTRUCTIONS
		IF CHARTER SCHOOL WAS NOT IN OPERATION PRIOR TO 09/01/2001, ENTER THE DATA REQUESTED FROM COLUMN B OF HB 3646 PAGE INTO THE FSP PAYMENT SYSTEM - ESTIMATE MODULE AND SEND BY AUGUST 24, 2009 . IF CHARTER SCHOOL WAS IN OPERATION PRIOR TO 09/01/2001, ENTER THE DATA REQUESTED FROM COLUMNS B-I OF THE RISD PAGES INTO THE FSP PAYMENT SYSTEM - ESTIMATE MODULE AND SEND BY AUGUST 24, 2009 . FSP ESTIMATE WILL NOT BE PROCESSED UNTIL PAPER COPY IS RECEIVED VIA USPS

	A	B	C	D	E	F	G	H	I
1	NEW TEXAS CHARTER SCHOOL								
2	000000								
3	2009-2010 Estimate of State Aid Entitlement Template								
4									
5	COLUMN	1	2	3	4	5	6	7	8
6									
7	GRADE LEVEL	EE	PK	KG	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
8		000000	000000	000000	000000	000000	000000	000000	000000
9	Total Number of Students Enrolled	0	0	0	0	0	0	0	0
10	Total Number of High School Students Enrolled	0	0	0	0	0	0	0	0
11	Total Number of Military Students Enrolled	0	0	0	0	0	0	0	0
12	Percentage Rate of Attendance	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13									
14	Special Education Data:								
15	Number Enrolled in Homebound (Code 01)	0	0	0	0	0	0	0	0
16	Number Enrolled in Hospital Class (Code 02)	0	0	0	0	0	0	0	0
17	Number Enrolled in Speech Therapy (Code 00)	0	0	0	0	0	0	0	0
18	Number Enrolled in Resource Room (Code 41 & 42)	0	0	0	0	0	0	0	0
19	Number Enrolled in Self-Contained Mild/Mod/Sev (Code 43 & 44)	0	0	0	0	0	0	0	0
20	Number Enrolled in Full-Time Early Childhood (Code 45)	0	0	0	0	0	0	0	0
21	Number Enrolled in Off-Home Campus (Code 91-98)	0	0	0	0	0	0	0	0
22	Number Enrolled in VAC (Code 08)	0	0	0	0	0	0	0	0
23	Number Enrolled from State Schools (Code 30)	0	0	0	0	0	0	0	0
24	Number Enrolled in Residential Care & Treatment (Code 81-89)	0	0	0	0	0	0	0	0
25	Number Enrolled in Mainstream (Code 40)	0	0	0	0	0	0	0	0
26	Career & Technology Data:								
27	Number Enrolled in One-hour Class (Code V1)	0	0	0	0	0	0	0	0
28	Number Enrolled in Two-hour Class (Code V2)	0	0	0	0	0	0	0	0
29	Number Enrolled in Three-hour Class (Code V3)	0	0	0	0	0	0	0	0
30	Number Enrolled in Four-hour Class (Code V4)	0	0	0	0	0	0	0	0
31	Number Enrolled in Five-hour Class (Code V5)	0	0	0	0	0	0	0	0
32	Number Enrolled in Six-hour Class (Code V6)	0	0	0	0	0	0	0	0
33	Number Enrolled in Advanced Career and Tech	0	0	0	0	0	0	0	0
34	Texas Virtual School Network								
35	Number of Electronic Courses To be Completed that will be Provided by the Charter School	0							
36	Number of Electronic Courses To be Completed that will be Provided by Another Charter School or School District	0							
37	Gifted & Talented Enrollment	0	0	0	0	0	0	0	0
38	Compensatory Education Enrollment	0	0	0	0	0	0	0	0
39	Number of Pregnancy Related Students	0	0	0	0	0	0	0	0
40	Number Enrolled in Bilingual/ESL	0	0	0	0	0	0	0	0
41	Special Education Error Check	ok	ok	ok	ok	ok	ok	ok	ok
42	Career and Technology Error Check	ok	ok	ok	ok	ok	ok	ok	ok
43	Was the Charter School in Operation Prior to September 1, 2001?	NO							
44	Was this Charter Holder in operation on 01/01/06?	NO							
45	Did this Charter Holder Participate in TRS Active Care in 2005-06?	NO							
46	Number of Classroom Teachers, FT Librarian, FT RN and FT Counselors + (Number of PT Classroom Teachers, PT Librarian, PT RN and PT Counselors)*.5	0							
47	Enter the number of full time staff -do not include administrators, teachers, librarians, RNs, or counselors. (Prelim data or data from FSP System as of November 22, 2010).	0							
48	Enter the number of part time staff -not include administrators, teachers, librarians, RNs, or counselors. (Available data is pre-loaded. Charter may enter different estimates for 2009-10).	0							
49	Enter the estimated Regular Program Transportation Allotment from 2009-10.	0							
50	Enter the estimated Special Education Program Transportation Allotment from 2009-10.	0							
51	Enter the estimated Career and Technology Program Transportation Allotment from 2009-10.	0							
52	Enter the estimated Additional State Aid for Employee Benefits	0							
53	Enter the Educator Salary Increase Allotment from 2008-09.	0							
54	Material Increase Error Check								

	J	K	L	M	N	O	P	Q
1								
2								
3								
4								
5	9	10	11	12	13	14	15	16
6								
7	6th Grade	7th Grade	8th Grade	9th Grade	10th Grade	11th Grade	12th Grade	NONE
8	000000	000000	000000	000000	000000	000000	000000	000000
9	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13								
14								
15	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0
26								
27	0	0	0	0	0	0	0	0
28	0	0	0	0	0	0	0	0
29	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0
31	0	0	0	0	0	0	0	0
32	0	0	0	0	0	0	0	0
33	0	0	0	0	0	0	0	0
34								
35								
36								
37	0	0	0	0	0	0	0	0
38	0	0	0	0	0	0	0	0
39	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0
41	ok	ok	ok	ok	ok	ok	ok	ok
42	ok	ok	ok	ok	ok	ok	ok	ok
43								
44								
45								
46								
47								
48								
49								
50								
51								
52								
53								
54								

	R	S	T	U	V	W	X	Y
1								
2								
3								
4								
5	17	18	19	20	21	22	23	24
6								
7	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE
8	000000	000000	000000	000000	000000	000000	000000	000000
9	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13								
14								
15	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0
26								
27	0	0	0	0	0	0	0	0
28	0	0	0	0	0	0	0	0
29	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0
31	0	0	0	0	0	0	0	0
32	0	0	0	0	0	0	0	0
33	0	0	0	0	0	0	0	0
34								
35								
36								
37	0	0	0	0	0	0	0	0
38	0	0	0	0	0	0	0	0
39	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0
41	ok	ok	ok	ok	ok	ok	ok	ok
42	ok	ok	ok	ok	ok	ok	ok	ok
43								
44								
45								
46								
47								
48								
49								
50								
51								
52								
53								
54	#REF!							

	Z	AA	AB	AC	AD	AE	AF	AG
1								
2								
3								
4								
5	25	26	27	28	29	30	31	32
6								
7	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE
8	000000	000000	000000	000000	000000	000000	000000	000000
9	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13								
14								
15	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0
26								
27	0	0	0	0	0	0	0	0
28	0	0	0	0	0	0	0	0
29	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0
31	0	0	0	0	0	0	0	0
32	0	0	0	0	0	0	0	0
33	0	0	0	0	0	0	0	0
34								
35								
36								
37	0	0	0	0	0	0	0	0
38	0	0	0	0	0	0	0	0
39	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0
41	ok	ok	ok	ok	ok	ok	ok	ok
42	ok	ok	ok	ok	ok	ok	ok	ok
43								
44								
45								
46								
47								
48								
49								
50								
51								
52								
53								
54								

	AH	AI	AJ	AK	AL	AM	AN	AO	AP
1									
2									
3									
4									
5	33	34	35	36	37	38	39	40	
6									
7	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	
8	000000	000000	000000	000000	000000	000000	000000	000000	TOTALS
9	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0
12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
13									
14									
15	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0
26									
27	0	0	0	0	0	0	0	0	0
28	0	0	0	0	0	0	0	0	0
29	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0
31	0	0	0	0	0	0	0	0	0
32	0	0	0	0	0	0	0	0	0
33	0	0	0	0	0	0	0	0	0
34									
35									
36									
37	0	0	0	0	0	0	0	0	0
38	0	0	0	0	0	0	0	0	0
39	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0
41	ok	ok	ok	ok	ok	ok	ok	ok	
42	ok	ok	ok	ok	ok	ok	ok	ok	
43									
44									
45									
46									
47									
48									
49									
50									
51									
52									
53									
54									

NEW TEXAS CHARTER SCHOOL 000000 2009-2010 Estimate of State Aid Entitlement Template Template Date 4/27/2011-FINAL			Total
Refined ADA	0.000		
Special Education FTEs:		EYS	
Homebound (Code 01)	0.000	0.000	
Hospital Class (Code 02)	0.000	0.000	
Speech Therapy (Code 00)	0.000	0.000	
Resource Room (Code 41& 42)	0.000	0.000	
Self-contained Mild/Mod/Severe (Code 43 & 44)	0.000	0.000	
Full Time Early Childhood (Code 45)	0.000	0.000	
Off-home Campus (Codes 91-98)	0.000	0.000	
VAC (Code 08)	0.000	0.000	
State School Students (Code 30)	0.000	0.000	
Residential Care & Treatment (Code 81-89)	0.000	0.000	
Total Sp Ed FTEs	0.000	0.000	
Total Sp Ed Weighted FTEs	0.000	0.000	
Career & Technology FTEs	0.000		
Advanced Career & Technology FTES	0.000		
Regular Program ADA	0.000		
Mainstream ADA	0.000		
High School ADA	0.000		
Military ADA	0.000		
VSN-Provided Courses	0.000		
VSN-Enrolled Courses	0.000		
Gifted & Talented Enrollment	0.000		
Compensatory Ed Enrollment	0.000		
Pregnancy-related FTEs	0.000		
Bilingual ADA	0.000		
Regular Program Participation	0.000		
Special Education Participation	0.000		
Mainstream Program Participation	0.000		
Career & Technology Program Participation	0.000		
Gifted & Talented Program Participation	0.000		
Compensatory Education Program Participation	0.000		
Pregnancy-related Program Participation	0.000		
Bilingual Education Participation	0.000		
EYS Participation	0.000		
Total Program Participation	0.000		
Adjusted GYA	#DIV/0!		
Total Weighted ADA	#DIV/0!		
Was the Charter School in Operation Prior to September 1, 2001?	NO		
Was this Charter Holder in operation on 01/01/06?	NO		
Did Charter Holder Participate in TRS Active Care in 2005-06?	NO		
Full-time staff (do not include administrators, teachers, librarians, nurses or counselors)	0.00		
Part-time staff (do not include administrators, teachers, librarians, nurses or counselors)	0.00		

Funding Data:		
State Average Basic Allotment	\$ -	
State Average Adjusted Basic Allotment	\$ -	
State Average Adjusted Allotment	\$ -	
State Average DTR- Level II	0.0000	
State Average DTR- Level III	0.0000	
Funding Breakdown by Program:		
Regular Program Block Grant	\$ -	
Special Education Block Grant (Spending Requirement Pending)	\$ -	
Mainstream Special Education (Spending Requirement Pending)	\$ -	
Career & Technology Grant (Spending Requirement Pending)	\$ -	
Gifted & Talented Op Grant (Spending Requirement Pending)	\$ -	
Regular Compensatory Ed (Spend 55%)	\$ -	
Military Allotment (Spending Requirement Pending)	\$ -	
Pregnancy Related Services Allocation (Spend 55%)	\$ -	
Bilingual Education Block Grant (Spending Requirement Pending)	\$ -	
Extended Year Special Education (Spend 100%)	\$ -	
Transportation:		
Regular Program	\$ -	
Special Education	\$ -	
Career and Technology	\$ -	
HS Allotment	\$ -	
Virtual School Network Program	\$ -	
State Share of Tier I	\$ -	
Total Tier II	#DIV/0!	
TOTAL FOUNDATION	#DIV/0!	

OTHER PROGRAMS		
FT Staff Allotment	\$ -	
PT Staff Allotment	\$ -	
Additional State Aid for Tax Reduction (ASATR)	#DIV/0!	
Reduction of Excess Formula HB3646 Revenue	#DIV/0!	
Amount Transferred to NOGA under HB3646	\$ -	
TOTAL OTHER PROGRAMS	#DIV/0!	
TOTAL FSP	#DIV/0!	
Amount Due From NOGA under HB3646	\$ -	
Technology Allotment (\$29.66 * ADA)	\$ -	
TOTAL STATE AID	#DIV/0!	

ADJUSTMENT IN STATE AID DUE TO HB3646		
HB1 Tier I	\$ -	
HB1 Tier II Level 1	\$ -	
Certain Professional Staff Allotment	\$ -	
High School Allotment	\$ -	
Additional State Aid for Employee Benefits	\$ -	
Additional State Aid Under HB1 78th Session (\$110 per WADA)	\$ -	
Additional State Aid for Tax Relief	\$ -	
HB1 Revenue (Without Enrichment)	\$ -	
HB1 WADA	0.000	
HB1 Revenue Per Wada	#DIV/0!	
HB3646 WADA	#DIV/0!	
Adjusted HB1 Revenue	#DIV/0!	
2008-09 Educator Salary Increase	\$ -	
HB3646 Minimum Tier I Revenue	#DIV/0!	
HB3646 Minimum Tier I Revenue Per WADA	#DIV/0!	
HB3646 Maximum Tier I Revenue	#DIV/0!	
HB3646 Maximum Tier I Revenue Per WADA	#DIV/0!	

	A	B	C
1	NEW TEXAS CHARTER SCHOOL		
2	000000		
3	2009-2010 Estimate of State Aid Entitlement Template		
4	ONLY APPLICABLE TO CHARTER SCHOOLS		
5	INITIALLY IN OPERATION AFTER 09/01/01		
6	Template Date 4/27/2011-FINAL	Total	
7	Refined ADA	0.000	
8	High School ADA	0.000	
9	Special Education FTEs:		EYS
10	Homebound (Code 01)	0.000	0.000
11	Hospital Class (Code 02)	0.000	0.000
12	Speech Therapy (Code 00)	0.000	0.000
13	Resource Room (Code 41& 42)	0.000	0.000
14	Self-contained Mild/Mod/Severe (Code 43 & 44)	0.000	0.000
15	Full Time Early Childhood (Code 45)	0.000	0.000
16	Off-home Campus (Codes 91-98)	0.000	0.000
17	VAC (Code 08)	0.000	0.000
18	State School Students (Code 30)	0.000	0.000
19	Residential Care & Treatment (Code 81-89)	0.000	0.000
20	Total Sp Ed FTEs	0.000	0.000
21	Total Sp Ed Weighted FTEs	0.000	0.000
22	Career & Technology FTEs	0.000	
23	Regular Program ADA	0.000	
24	Mainstream ADA	0.000	
25	Gifted & Talented Enrollment	0.000	
26	Compensatory Ed Enrollment	0.000	
27	Pregnancy-related FTEs	0.000	
28	Bilingual ADA	0.000	
29	Regular Program Participation	0.000	
30	Special Education Participation	0.000	
31	Mainstream Program Participation	0.000	
32	Career & Technology Program Participation	0.000	
33	Gifted & Talented Program Participation	0.000	
34	Compensatory Education Program Participation	0.000	
35	Pregnancy-related Program Participation	0.000	
36	Bilingual Education Participation	0.000	
37	Total Program Participation	0.000	
38	Adjusted GYA	0.97321	
39	Total Weighted ADA	0.000	
40	Did Charter Holder have a charter in Opertion on January 1, 2006?	NO	
41	Did Charter Holder Participate in TRS Active Care in 2005-06?	NO	
42	Classroom Teacher, FT Librarian, RN, & Counselors	0.000	
43	Full-Time Staff (Does not include Administrators)	0.000	
44	Part-Time Staff (Does not include Administrators)	0.000	
45	Funding Data:		
46	State Average Basic Allotment	\$ 3,737	
47	Stave Average Adjusted Basic Allotment	\$ 3,949	
48	State Average Adjusted Allotment	\$ 4,789	
49	State Average DTR- Level I	0.1134	
50	State Average DTR- Level II	0.0513	
51	State Average DTR- Level III	0.0363	
52	State Average Target Revenue	\$ 4,971	

	A	B	C
53	Funding Breakdown by Program:		
54	Regular Program Block Grant	\$ -	
55	Special Education Block Grant (85%)	\$ -	
56	Mainstream Special Education (85%)	\$ -	
57	Career & Technology Block Grant (90%)	\$ -	
58	Gifted & Talented Operational Grant (85%)	\$ -	
59	Regular Compensatory Ed (85%)	\$ -	
60	Pregnancy Related Services Allocation (85%)	\$ -	
61	Bilingual Education Block Grant (85%)	\$ -	
62	Extended Year Special Education (Spend 100%)	\$ -	
63	Transportation:		
64	Regular Program	\$ -	
65	Special Education	\$ -	
66	Career and Technology	\$ -	
67	State Share of Tier I	\$ -	
68	Total Tier II	\$ -	
69	Total Tier II (Without Enrichment)	\$ -	
70	TOTAL FOUNDATION	\$ -	
71	OTHER PROGRAMS		
72	Additional State Aid for Employee Benefits	\$ -	
73	Additional State Aid Under HB1 78th Session (\$110 per WADA)	\$ -	
74	Additional State Aid for Tax Relief	\$ -	
75	Educator Salary Increase (\$23.63 per WADA)	\$ -	
76	Highschool Allotment	\$ -	
77	Certain Professional Staff Allotment	\$ -	
78	FT Staff Allotment	\$ -	
79	PT Staff Allotment	\$ -	
80	TOTAL OTHER ALLOTMENTS	\$ -	
81	TOTAL FSP	\$ -	
82	Technology Allotment (\$29.66 * ADA)	\$ -	
83	TOTAL STATE AID	\$ -	
84	HB1 Revenue without Enrichment	\$ -	
85	HB1 Revenue Per Wada without Enrichment	#DIV/0!	
86			

NEW TEXAS CHARTER SCHOOL
000000

2009-2010 Estimate of State Aid Entitlement Template

ONLY APPLICABLE TO CHARTER SCHOOLS INITIALLY IN OPERATION ON OR BEFORE 09/01/01

Template Date 4/27/2011-FINAL

	All Pages 30% TOTAL	All Pages 70% TOTAL	Estimate of State Aid TOTAL	
Refined ADA	0.000	0.000	0.000	
High School ADA			0.000	
Special Education FTEs:				EYS
Homebound (Code 01)	0.000	0.000	0.000	0.000
Hospital Class (Code 02)	0.000	0.000	0.000	0.000
Speech Therapy (Code 00)	0.000	0.000	0.000	0.000
Resource Room (Code 41& 42)	0.000	0.000	0.000	0.000
Self-contained Mild/Mod/Severe (Code 43 & 44)	0.000	0.000	0.000	0.000
Full Time Early Childhood (Code 45)	0.000	0.000	0.000	0.000
Off-home Campus (Codes 91-98)	0.000	0.000	0.000	0.000
VAC (Code 08)	0.000	0.000	0.000	0.000
State School Students (Code 30)	0.000	0.000	0.000	0.000
Residential Care & Treatment (Code 81-89)	0.000	0.000	0.000	0.000
Total Sp Ed FTEs	0.000	0.000	0.000	0.000
Total Sp Ed Weighted FTEs	0.000	0.000	0.000	0.000
Career & Technology FTEs	0.000	0.000	0.000	
Regular Program ADA	0.000	0.000	0.000	
Mainstream ADA	0.000	0.000	0.000	
Gifted & Talented Enrollment	0.000	0.000	0.000	
Compensatory Ed Enrollment	0.000	0.000	0.000	
Pregnancy-related FTEs	0.000	0.000	0.000	
Bilingual ADA	0.000	0.000	0.000	
Regular Program Participation	0.000	0.000	0.000	
Special Education Participation	0.000	0.000	0.000	
Mainstream Program Participation	0.000	0.000	0.000	
Career & Technology Program Participation	0.000	0.000	0.000	
Gifted & Talented Program Participation	0.000	0.000	0.000	
Compensatory Education Program Participation	0.000	0.000	0.000	
Pregnancy-related Program Participation	0.000	0.000	0.000	
Bilingual Education Participation	0.000	0.000	0.000	
Eys Participation	0.000	0.000	0.000	
Total Program Participation	0.000	0.000	0.000	
Adjusted GYA		0.97321		
Total Weighted ADA	0.000	0.000	0.000	
Did Charter Holder Participate in TRS Active Care in 2005-06?			NO	
Classroom Teacher, FT Librarian, RN, & Counselors + .5 (PT Classroom Teacher, PT Librarian, PT RN, & PT Counselors)			0.000	
Full-Time Staff (Does not include Administrators)			0.000	
Part-Time Staff (Does not include Administrators)			0.000	

Funding Data:				
State Average Basic Allotment		\$	3,737	
State Average Adjusted Basic Allotment		\$	3,949	
State Average Adjusted Allotment		\$	4,789	
State Average DTR - Level I			0.1134	
State Average DTR - Level II			0.0513	
State Average DTR - Level III			0.0363	
State Average Target Revenue		\$	4,971	
Method 1 Revenue per ADA	-		-	
Method 2 Revenue per Weighted ADA	-		-	
Total Estimated State Aid Entitlement (larger method)	\$ -		\$ -	
Funding Breakdown by Program:				
Regular Program Block Grant	\$ -	\$ -	\$ -	
Special Education Block Grant (85%)	\$ -	\$ -	\$ -	
Mainstream Special Education (85%)	\$ -	\$ -	\$ -	
Career & Technology Block Grant (90%)	\$ -	\$ -	\$ -	
Gifted & Talented Operational Grant (85%)	\$ -	\$ -	\$ -	
Regular Compensatory Ed (85%)	\$ -	\$ -	\$ -	
Pregnancy Related Services Allocation (85%)	\$ -	\$ -	\$ -	
Bilingual Education Block Grant (85%)	\$ -	\$ -	\$ -	
Extended Year Special Education (Spend 100%)	\$ -	\$ -	\$ -	
Transportation:				
Regular Program			\$ -	
Special Education			\$ -	
Career and Technology			\$ -	
State Share of Tier I	\$ -	\$ -	\$ -	
Total Tier II	\$ -	\$ -	\$ -	
Tier II Level 1	\$ -	\$ -	\$ -	
TOTAL FOUNDATION	\$ -	\$ -	\$ -	
Additional State Aid for Employee Benefits			\$ -	
Additional State Aid Under HB1 78th Session (\$110 per WADA)	\$ -	\$ -	\$ -	
Additional State Aid for Tax Relief			\$ -	
Educator Salary Increase (\$23.63 per WADA)			\$ -	
Highschool Allotment			\$ -	
Certain Professional Staff Allotment			\$ -	
FT Staff Allotment			\$ -	
PT Staff Allotment			\$ -	
TOTAL OTHER ALLOTMENTS			\$ -	
TOTAL FSP			\$ -	
Technology Allotment (\$29.66 * ADA)			\$ -	
TOTAL STATE AID	\$ -	\$ -	\$ -	
HB1 Revenue	\$ -	\$ -	\$ -	
HB1 Revenue Per Wada			#DIV/0!	

	A	B	C	D	E	F	G	H	I	J
1	NEW TEXAS CHARTER SCHOOL									
2	000000									
3	2009-2010 Estimate of State Aid Entitlement Template									
4		1	2	3	4	5	6	7	8	
5		NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	Page Total
6	RESIDENT DISTRICTS	000000	000000	000000	000000	000000	000000	000000	000000	
7		00	00	00	00	00	00	00	00	
8	Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
9	High School ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
10	Military ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
11	Special Education FTEs:									
12	Homebound (Code 01)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
13	Hospital Class (Code 02)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
14	Speech Therapy (Code 00)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
15	Resource Room (Code 41& 42)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
16	Self-Contained Mild/Mod/Sev (Code 43 & 44)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
17	Full Time Early Childhood (Code 45)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
18	Off-Home Campus (Codes 91-98)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
19	VAC (Code 08)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
20	State School Students (Code 30)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
21	Residential Care & Treatment (Code 81-89)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
22	Total Sp Ed FTEs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
23	Total Sp Ed Weighted FTEs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
24	Career & Technology FTEs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
25	Regular Program ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
26	Mainstream ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
27	Gifted & Talented Enrollment	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
28	Compensatory Ed Enrollment	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
29	Pregnancy Related FTEs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
30	Bilingual ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
31										
32	Regular Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
33	Special Education Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
34	Mainstream Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
35	Career & Technology Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
36	Gifted & Talented Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
37	Compensatory Education Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
38	Pregnancy Related Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
39	Bilingual Education Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
40	EYS Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
41	Total Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
42										
43	Total Weighted ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
44										
45	Funding Data:									
46	Weighted Adjustment Factor	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
47	Method 1 Revenue per ADA	1	1	1	1	1	1	1	1	
48	Method 3 Revenue per ADA (W/O Enrichment)	0	0	0	0	0	0	0	0	
49	Method 2 Revenue per WADA	1	1	1	1	1	1	1	1	
50	Method 4 Revenue per WADA (W/O Enrichment)	0	0	0	0	0	0	0	0	
51	Adjusted Allotment	1	1	1	1	1	1	1	1	
52										
53	RISD Percentage	30%	30%	30%	30%	30%	30%	30%	30%	
54										
55	Method 1 Revenue per ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Method 3 Revenue per ADA - Without Enrichment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Method 2 Revenue per Weighted ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	Method 4 Revenue per WADA - Without Enrichment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	Total Estimated State Aid Entitlement (larger method)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60	Total Estimated State Aid Entitlement (larger method W/O Enrichment)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	Funding Breakdown by Program:									
62	Regular Program Block Grant	0	0	0	0	0	0	0	0	\$ -
63	Special Education Block Grant	0	0	0	0	0	0	0	0	\$ -
64	Mainstream Special Education	0	0	0	0	0	0	0	0	\$ -
65	Career & Technology Block Grant	0	0	0	0	0	0	0	0	\$ -
66	Gifted & Talented Operational Grant	0	0	0	0	0	0	0	0	\$ -
67	Regular Compensatory Ed	0	0	0	0	0	0	0	0	\$ -
68	Pregnancy Related Services Allocation	0	0	0	0	0	0	0	0	\$ -
69	Bilingual Education Block Grant	0	0	0	0	0	0	0	0	\$ -
70	EYS Special Education	0	0	0	0	0	0	0	0	\$ -
71	Total Cost of Tier I	0	0	0	0	0	0	0	0	0
72	Total Tier II	0	0	0	0	0	0	0	0	\$ -
73	Total Tier II (Without Enrichment)	0	0	0	0	0	0	0	0	\$ -
74	Total Foundation	0	0	0	0	0	0	0	0	\$ -
75	Technology Allotment (\$30 per ADA)	0	0	0	0	0	0	0	0	\$ -
76	Additional State Aid Under HB1 (\$110 X WADA)	0	0	0	0	0	0	0	0	\$ -
77	TOTAL STATE AID	0	0	0	0	0	0	0	0	\$ -

	A	B	C	D	E	F	G	H	I	J
1	NEW TEXAS CHARTER SCHOOL									
2	000000									
3	2009-2010 Estimate of State Aid Entitlement Template									
4		9	10	11	12	13	14	15	16	
5		NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	Page Total
6	RESIDENT DISTRICTS	000000	000000	000000	000000	000000	000000	000000	000000	
7		00	00	00	00	00	00	00	00	
8	Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
9	High School ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
10	Military ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
11	Special Education FTEs:									
12	Homebound (Code 01)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
13	Hospital Class (Code 02)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
14	Speech Therapy (Code 00)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
15	Resource Room (Code 41& 42)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
16	Self-Contained Mild/Mod/Sev (Code 43 & 44)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
17	Full Time Early Childhood (Code 45)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
18	Off-Home Campus (Codes 91-98)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
19	VAC (Code 08)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
20	State School Students (Code 30)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
21	Residential Care & Treatment (Code 81-89)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
22	Total Sp Ed FTEs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
23	Total Sp Ed Weighted FTEs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
24	Career & Technology FTEs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
25	Regular Program ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
26	Mainstream ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
27	Gifted & Talented Enrollment	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
28	Compensatory Ed Enrollment	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
29	Pregnancy Related FTEs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
30	Bilingual ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
31										
32	Regular Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
33	Special Education Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
34	Mainstream Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
35	Career & Technology Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
36	Gifted & Talented Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
37	Compensatory Education Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
38	Pregnancy Related Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
39	Bilingual Education Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
40	EYS Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
41	Total Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
42										
43	Total Weighted ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
44										
45	Funding Data:									
46	Weighted Adjustment Factor	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
47	Method 1 Revenue per ADA	1	1	1	1	1	1	1	1	
48	Method 3 Revenue per ADA (W/O Enrichment)	0	0	0	0	0	0	0	0	
49	Method 2 Revenue per WADA	1	1	1	1	1	1	1	1	
50	Method 4 Revenue per WADA (W/O Enrichment)	0	0	0	0	0	0	0	0	
51	Adjusted Allotment	1	1	1	1	1	1	1	1	
52										
53	RISD Percentage	30%	30%	30%	30%	30%	30%	30%	30%	
54										
55	Method 1 Revenue per ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Method 3 Revenue per ADA - Without Enrichment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Method 2 Revenue per Weighted ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	Method 4 Revenue per WADA - Without Enrichment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	Total Estimated State Aid Entitlement (larger method)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60	Total Estimated State Aid Entitlement (larger method W/O Enrichment)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	Funding Breakdown by Program:									
62	Regular Program Block Grant	0	0	0	0	0	0	0	0	\$ -
63	Special Education Block Grant	0	0	0	0	0	0	0	0	\$ -
64	Mainstream Special Education	0	0	0	0	0	0	0	0	\$ -
65	Career & Technology Block Grant	0	0	0	0	0	0	0	0	\$ -
66	Gifted & Talented Operational Grant	0	0	0	0	0	0	0	0	\$ -
67	Regular Compensatory Ed	0	0	0	0	0	0	0	0	\$ -
68	Pregnancy Related Services Allocation	0	0	0	0	0	0	0	0	\$ -
69	Bilingual Education Block Grant	0	0	0	0	0	0	0	0	\$ -
70	EYS Special Education	0	0	0	0	0	0	0	0	\$ -
71	Total Cost of Tier I	0	0	0	0	0	0	0	0	0
72	Total Tier II	0	0	0	0	0	0	0	0	\$ -
73	Total Tier II (Without Enrichment)	0	0	0	0	0	0	0	0	\$ -
74	Total Foundation	0	0	0	0	0	0	0	0	\$ -
75	Technology Allotment (\$30 per ADA)	0	0	0	0	0	0	0	0	\$ -
76	Additional State Aid Under HB1 (\$110 X WADA)	0	0	0	0	0	0	0	0	\$ -
77	TOTAL STATE AID	0	0	0	0	0	0	0	0	\$ -

	A	B	C	D	E	F	G	H	I	J
1	NEW TEXAS CHARTER SCHOOL									
2	000000									
3	2009-2010 Estimate of State Aid Entitlement Template									
4		17	18	19	20	21	22	23	24	
5		NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	Page Total
6	RESIDENT DISTRICTS	000000	000000	000000	000000	000000	000000	000000	000000	
7		00	00	00	00	00	00	00	00	
8	Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
9	High School ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
10	Military ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
11	Special Education FTEs:									
12	Homebound (Code 01)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
13	Hospital Class (Code 02)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
14	Speech Therapy (Code 00)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
15	Resource Room (Code 41& 42)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
16	Self-Contained Mild/Mod/Sev (Code 43 & 44)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
17	Full Time Early Childhood (Code 45)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
18	Off-Home Campus (Codes 91-98)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
19	VAC (Code 08)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
20	State School Students (Code 30)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
21	Residential Care & Treatment (Code 81-89)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
22	Total Sp Ed FTEs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
23	Total Sp Ed Weighted FTEs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
24	Career & Technology FTEs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
25	Regular Program ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
26	Mainstream ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
27	Gifted & Talented Enrollment	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
28	Compensatory Ed Enrollment	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
29	Pregnancy Related FTEs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
30	Bilingual ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
31										
32	Regular Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
33	Special Education Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
34	Mainstream Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
35	Career & Technology Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
36	Gifted & Talented Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
37	Compensatory Education Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
38	Pregnancy Related Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
39	Bilingual Education Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
40	EYS Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
41	Total Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
42										
43	Total Weighted ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
44										
45	Funding Data:									
46	Weighted Adjustment Factor	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
47	Method 1 Revenue per ADA	1	1	1	1	1	1	1	1	
48	Method 3 Revenue per ADA (W/O Enrichment)	0	0	0	0	0	0	0	0	
49	Method 2 Revenue per WADA	1	1	1	1	1	1	1	1	
50	Method 4 Revenue per WADA (W/O Enrichment)	0	0	0	0	0	0	0	0	
51	Adjusted Allotment	1	1	1	1	1	1	1	1	
52										
53	RISD Percentage	30%	30%	30%	30%	30%	30%	30%	30%	
54										
55	Method 1 Revenue per ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Method 3 Revenue per ADA - Without Enrichment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Method 2 Revenue per Weighted ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	Method 4 Revenue per WADA - Without Enrichment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	Total Estimated State Aid Entitlement (larger method)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60	Total Estimated State Aid Entitlement (larger method W/O Enrichment)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	Funding Breakdown by Program:									
62	Regular Program Block Grant	0	0	0	0	0	0	0	0	\$ -
63	Special Education Block Grant	0	0	0	0	0	0	0	0	\$ -
64	Mainstream Special Education	0	0	0	0	0	0	0	0	\$ -
65	Career & Technology Block Grant	0	0	0	0	0	0	0	0	\$ -
66	Gifted & Talented Operational Grant	0	0	0	0	0	0	0	0	\$ -
67	Regular Compensatory Ed	0	0	0	0	0	0	0	0	\$ -
68	Pregnancy Related Services Allocation	0	0	0	0	0	0	0	0	\$ -
69	Bilingual Education Block Grant	0	0	0	0	0	0	0	0	\$ -
70	EYS Special Education	0	0	0	0	0	0	0	0	\$ -
71	Total Cost of Tier I	0	0	0	0	0	0	0	0	0
72	Total Tier II	0	0	0	0	0	0	0	0	\$ -
73	Total Tier II (Without Enrichment)	0	0	0	0	0	0	0	0	\$ -
74	Total Foundation	0	0	0	0	0	0	0	0	
75	Technology Allotment (\$30 per ADA)	0	0	0	0	0	0	0	0	\$ -
76	Additional State Aid Under HB1 (\$110 X WADA)	0	0	0	0	0	0	0	0	\$ -
77	TOTAL STATE AID	0	0	0	0	0	0	0	0	\$ -

	A	B	C	D	E	F	G	H	I	J
1	NEW TEXAS CHARTER SCHOOL									
2	000000									
3	2009-2010 Estimate of State Aid Entitlement Template									
4		25	26	27	28	29	30	31	32	
5		NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	Page Total
6	RESIDENT DISTRICTS	000000	000000	000000	000000	000000	000000	000000	000000	
7		00	00	00	00	00	00	00	00	
8	Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
9	High School ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
10	Military ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
11	Special Education FTEs:									
12	Homebound (Code 01)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
13	Hospital Class (Code 02)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
14	Speech Therapy (Code 00)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
15	Resource Room (Code 41& 42)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
16	Self-Contained Mild/Mod/Sev (Code 43 & 44)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
17	Full Time Early Childhood (Code 45)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
18	Off-Home Campus (Codes 91-98)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
19	VAC (Code 08)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
20	State School Students (Code 30)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
21	Residential Care & Treatment (Code 81-89)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
22	Total Sp Ed FTEs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
23	Total Sp Ed Weighted FTEs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
24	Career & Technology FTEs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
25	Regular Program ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
26	Mainstream ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
27	Gifted & Talented Enrollment	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
28	Compensatory Ed Enrollment	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
29	Pregnancy Related FTEs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
30	Bilingual ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
31										
32	Regular Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
33	Special Education Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
34	Mainstream Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
35	Career & Technology Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
36	Gifted & Talented Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
37	Compensatory Education Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
38	Pregnancy Related Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
39	Bilingual Education Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
40	EYS Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
41	Total Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
42										
43	Total Weighted ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
44										
45	Funding Data:									
46	Weighted Adjustment Factor	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
47	Method 1 Revenue per ADA	1	1	1	1	1	1	1	1	
48	Method 3 Revenue per ADA (W/O Enrichment)	0	0	0	0	0	0	0	0	
49	Method 2 Revenue per WADA	1	1	1	1	1	1	1	1	
50	Method 4 Revenue per WADA (W/O Enrichment)	0	0	0	0	0	0	0	0	
51	Adjusted Allotment	1	1	1	1	1	1	1	1	
52										
53	RISD Percentage	30%	30%	30%	30%	30%	30%	30%	30%	
54										
55	Method 1 Revenue per ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Method 3 Revenue per ADA - Without Enrichment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Method 2 Revenue per Weighted ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	Method 4 Revenue per WADA - Without Enrichment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	Total Estimated State Aid Entitlement (larger method)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60	Total Estimated State Aid Entitlement (larger method W/O Enrichment)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	Funding Breakdown by Program:									
62	Regular Program Block Grant	0	0	0	0	0	0	0	0	\$ -
63	Special Education Block Grant	0	0	0	0	0	0	0	0	\$ -
64	Mainstream Special Education	0	0	0	0	0	0	0	0	\$ -
65	Career & Technology Block Grant	0	0	0	0	0	0	0	0	\$ -
66	Gifted & Talented Operational Grant	0	0	0	0	0	0	0	0	\$ -
67	Regular Compensatory Ed	0	0	0	0	0	0	0	0	\$ -
68	Pregnancy Related Services Allocation	0	0	0	0	0	0	0	0	\$ -
69	Bilingual Education Block Grant	0	0	0	0	0	0	0	0	\$ -
70	EYS Special Education	0	0	0	0	0	0	0	0	\$ -
71	Total Cost of Tier I	0	0	0	0	0	0	0	0	0
72	Total Tier II	0	0	0	0	0	0	0	0	\$ -
73	Total Tier II (Without Enrichment)	0	0	0	0	0	0	0	0	\$ -
74	Total Foundation	0	0	0	0	0	0	0	0	\$ -
75	Technology Allotment (\$30 per ADA)	0	0	0	0	0	0	0	0	\$ -
76	Additional State Aid Under HB1 (\$110 X WADA)	0	0	0	0	0	0	0	0	\$ -
77	TOTAL STATE AID	0	0	0	0	0	0	0	0	\$ -

	A	B	C	D	E	F	G	H	I	J
1	NEW TEXAS CHARTER SCHOOL									
2	000000									
3	2009-2010 Estimate of State Aid Entitlement Template									
4		33	34	35	36	37	38	39	40	
5		NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	Page Total
6	RESIDENT DISTRICTS	000000	000000	000000	000000	000000	000000	000000	000000	
7		00	00	00	00	00	00	00	00	
8	Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
9	High School ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
10	Military ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
11	Special Education FTEs:									
12	Homebound (Code 01)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
13	Hospital Class (Code 02)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
14	Speech Therapy (Code 00)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
15	Resource Room (Code 41& 42)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
16	Self-Contained Mild/Mod/Sev (Code 43 & 44)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
17	Full Time Early Childhood (Code 45)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
18	Off-Home Campus (Codes 91-98)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
19	VAC (Code 08)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
20	State School Students (Code 30)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
21	Residential Care & Treatment (Code 81-89)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
22	Total Sp Ed FTEs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
23	Total Sp Ed Weighted FTEs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
24	Career & Technology FTEs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
25	Regular Program ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
26	Mainstream ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
27	Gifted & Talented Enrollment	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
28	Compensatory Ed Enrollment	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
29	Pregnancy Related FTEs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
30	Bilingual ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
31										
32	Regular Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
33	Special Education Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
34	Mainstream Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
35	Career & Technology Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
36	Gifted & Talented Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
37	Compensatory Education Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
38	Pregnancy Related Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
39	Bilingual Education Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
40	EYS Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
41	Total Program Participation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
42										
43	Total Weighted ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
44										
45	Funding Data:									
46	Weighted Adjustment Factor	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
47	Method 1 Revenue per ADA	1	1	1	1	1	1	1	1	
48	Method 3 Revenue per ADA (W/O Enrichment)	0	0	0	0	0	0	0	0	
49	Method 2 Revenue per WADA	1	1	1	1	1	1	1	1	
50	Method 4 Revenue per WADA (W/O Enrichment)	0	0	0	0	0	0	0	0	
51	Adjusted Allotment	1	1	1	1	1	1	1	1	
52										
53	RISD Percentage	30%	30%	30%	30%	30%	30%	30%	30%	
54										
55	Method 1 Revenue per ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Method 3 Revenue per ADA - Without Enrichment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Method 2 Revenue per Weighted ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	Method 4 Revenue per WADA - Without Enrichment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	Total Estimated State Aid Entitlement (larger method)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60	Total Estimated State Aid Entitlement (larger method W/O Enrichment)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	Funding Breakdown by Program:									
62	Regular Program Block Grant	0	0	0	0	0	0	0	0	\$ -
63	Special Education Block Grant	0	0	0	0	0	0	0	0	\$ -
64	Mainstream Special Education	0	0	0	0	0	0	0	0	\$ -
65	Career & Technology Block Grant	0	0	0	0	0	0	0	0	\$ -
66	Gifted & Talented Operational Grant	0	0	0	0	0	0	0	0	\$ -
67	Regular Compensatory Ed	0	0	0	0	0	0	0	0	\$ -
68	Pregnancy Related Services Allocation	0	0	0	0	0	0	0	0	\$ -
69	Bilingual Education Block Grant	0	0	0	0	0	0	0	0	\$ -
70	EYS Special Education	0	0	0	0	0	0	0	0	\$ -
71	Total Cost of Tier I	0	0	0	0	0	0	0	0	0
72	Total Tier II	0	0	0	0	0	0	0	0	\$ -
73	Total Tier II (Without Enrichment)	0	0	0	0	0	0	0	0	\$ -
74	Total Foundation	0	0	0	0	0	0	0	0	\$ -
75	Technology Allotment (\$30 per ADA)	0	0	0	0	0	0	0	0	\$ -
76	Additional State Aid Under HB1 (\$110 X WADA)	0	0	0	0	0	0	0	0	\$ -
77	TOTAL STATE AID	0	0	0	0	0	0	0	0	\$ -